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Minutes of a Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, New York, on Tuesday, November 19, 1985 at 7:30 p.m.

Present: Joseph F. Janoski, Supervisor
John Lombardi, Councilman
Victor Prusinowski, Councilman
Louis Boschetti, Councilman
Vincent Artale, Councilman

Absent: Richard Ehlers, Town Attorney

Supervisor Janoski called the meeting to order at 7:30 p.m. and the Pledge of Allegiance was recited.

BILLS

Bills submitted on abstract dated November 19, 1985 as follows:

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

RESOLVED, that subject to complete audit, the following bills be approved for payment.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

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Supervisor Janoski, "Some of the heads of the departments of town government are present this evening should you have any questions of them. Reports Mrs. Pendzick."

REPORTS

Building Department for the month of October, 1985. Filed.
Open Bid Report-Sewer District Raynor Avenue Pump Station Improvements. (See Sewer District Minutes) Filed.
Lighthouse Support Services, 11/13/85-For Employee Assistance Program. Filed.
Police Department-Report for month of October, 1985. Filed.

Supervisor Janoski, "Thank you. Correspondence."

CORRESPONDENCE

Long Island Pine Barrens Society, 11/2/85-Re: Cluster Development of non-contiguous parcels. Filed.
N.Y.S. Dept of Transportation, 11/8/85-Re: Speed Limit on Sound Avenue and 11/4/85-Re: Cancellation of restricted highway, Route 25 and 25A. Filed.
The P.A.F. Committee, 10/31/85-Re: Newsletters. Filed.
Shoreham-Wading River School District, 11/8/85-Re: Equalization of Tax Rates. Filed.
Town of Brookhaven, 11/8/85-Re: Amendment to Chapter 16-5E and Chapters 85-211M. Filed.
Tele-Review, Inc., 11/12/85-Proposal for audit of telephone expenses. Filed.
Planning Board, 11/8/85-Approving Final Plat of Hilton Court (Aquebogue). Filed.
Robert Scheiner, 11/18/85-Submitting resignation as of January 18, 1986. Filed.
Delphine Kucera, 11/8/85-Submitting resignation from CAC. Filed.

Supervisor Janoski, "Thank you. Applications."

APPLICATIONS

Site Plan-Mill Pond Estates, Inc. for a three-story office building, West Main Street. Filed.
Change of Zone-Myles A. Cane, North Side of Route 58. Filed.

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Supervisor Janoski, "Thank you. The time for the first public hearing has not yet arrived. Under Unfinished Business:

UNFINISHED BUSINESS

Kimbrooke Associates-Special Permit for condominiums on Sound Avenue.

George Nunnara-Site Plan for storage of gas/welding supplies.

Anthony Conforti-Site Plan for Office Building, Howell Avenue and East Main Street.

Atrium Group, Ltd.-Special Permit to use 2 residential homes in industrial zone.

Barry & Janet Wedel-Site Plan to alter sign manufacturing building on West Main Street. (Within Peconic River Moratorium Zone).

Rollin & Olga Hargis-Special Permit to add 23 mobile homes to existing Park on River Road, Calverton. (Within Peconic River Moratorium Zone).

Edward and Stacy Worth-Special Permit for residential use in industrial A district.

Anthony McLean-Change of Zone to construct housing on w/s of Doctors Path.

Victor Pafundi-Special Permit to construct 20 dwelling units in South Jamesport.

Justin Purchasing-Special Permit to construct 20 couple residence, Sound Avenue.

Verna Fitzpatrick-Site Plan, storage building Edgar Avenue, Aquebogue.

Ronald and Richard Fichter-Site Plan for warehouse, Line Road, Calverton.

Jowich Associates-Site Plan, warehouse, Edwards Avenue, Calverton.

Supervisor Janoski, "The time for the first public hearing has not yet arrived. I will recognize anyone wishing to be heard. Steve."

Steve Haizlip, Calverton, "Last week I guess everybody was tired. INAUDIBLE. I can appreciate that. After the election I guess everybody wanted to get home. Now, I want to get down to this assembly tax bill 8140 that was brought up last week. The assemblyman that is covering us and the senators, they are doing things without even putting no input into it. I don't think they are prudent in their legislative laws in passing up there. I

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PERSONAL APPEARANCES Continued

Steve Haizlip, Continued

have found out that somebody tells one of the assemblymen or one of the senators yes; vote for that without even looking into it and checking it over. Now, this here system that we have been used to that I know of for close to 40 years and for somebody just haphazardly up there to go off and say; let's change this without any input from the town or to the county, is not very good state government. Ok. Thank you."

Supervisor Janoski, "Thank you Steve. Is there anyone else who wishes to be heard at this time? Rory."

Rory Courtenay, Aquebogue, "I am appealing to you not only for myself and my family but also for the majority of the people in my community. As you may already know, this past July my husband and our two small children were caused to leave our home in Aquebogue because our water is at such dangerous contamination levels. This past summer this Board listened to a few people complain about their water and their concern for the proposed project number 27. Now I'm telling you that we've had to vacate. In a few short weeks to months I feel sure you'll have others like myself. My question to you now is; when will this project be started? First the date was early fall, then mid-fall, then late fall and now the latest is spring of '86. I understand through Mr. Hanley that Mr. Ehlers has travelled to Albany this morning to the Department of Audit to try and expedite this project. We need a confirmation. When I spoke with Mr. Janoski yesterday he thought I was questioning trust. However, how can you trust anyone when we've all been told something different. We realize that each of your hands are tied. However, we do not want to be forgotten. Today I spent much time on the telephone. I first spoke to Kevin Cross in Albany. He is from the Coastal Management Program. He couldn't help me but he directed me to a Robert Greene who is from the D.E.C. His title is Regional Administrator. He told me that in fact the application was received July 31, 1985 and the application number is 10850936. The D.E.C. is still waiting for two approvals. One from Suffolk County Department of Health and one from New York State Department of Health. Mr. Greene says that this will not hold us up. I ask for the health of this community that each one of you please help to push this project as fast and as soon as possible. We will all be anxiously awaiting Mr. Ehlers information and I hope someone from this Board will contact me. Thank you.

Irene Pendzick, "Mrs. Courtenay would it be possible for me to have a copy of your statement?"

Rory Courtenay, "Sure."

Supervisor Janoski, "Rory, Mr. Ehlers did call me from Albany today. The Department of Environmental Control needs some further information which is not.... INAUDIBLE. And the indication was within a short period of time. And I'm not going to play the game as to when that should be approved. One of the things that they want is further computation as to why H2M as far as the cost.... INAUDIBLE. And one of the problems they had was that we sent copies instead of the original. So

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PERSONAL APPEARANCES, Continued

Supervisor Janoski, Continued

we can very easily change that and fix that. But we did send Bob Scheiner and Dick Ehlers to Albany to try to hurry it along and we are going to try to move this as quickly as we possibly can. Yes sir."

John McDowell, Hampton Bays, "My name is John McDowell. I live in Hampton Bays but I'm here on behalf of Mercy High School who is now starting a S.A.D.D. chapter which is Students Against Driving Drunk. I was asked to have the government to get involved. And don't worry. I'm not going to yell at you like everybody else is tonight. Rather I'm asking your help to help this S.A.D.D. chapter in this area to push anything through that would happen in the future. One of our future plans is to hold a dance. I'm not sure whether it would be in Riverhead or in other towns in the community but the dance will be a dance-a-thon to show students and other people that a good time can be had without having any alcohol and we would ask your help in the future if we have anything that would be pushed through."

Supervisor Janoski, "We thank you for the invitation. The Town Board is quite proud of its leadership role in drug and alcohol abuse and we will do anything we can to support you."

John McDowell, "Thank you."

Supervisor Janoski, "Thank you. Stanley."

Stanley Hagler, Riverhead, "I reside in Riverhead and I have a business on Main Street. A couple of months ago gentlemen I was here requesting assistance in the juvenile problem that we're having in the Village of Riverhead. And at that time I suggested that you use the town attorney and any special attorneys in your own wisdom to propose some legislation that would be right for the Village and the Town of Riverhead which would help curtail the juvenile problem before it gets to the situation where the police have to get involved with after the fact. After the juveniles have vandalized or robbed or whatever the case may be. I'm here tonight to ask you if you have proceeded on this. And if so, at what level you're at and what measures you've taken so far to try and quell this situation that we have in the Village by proposing and adopting some legislation that might hinder this problem and also give the police in the Village and the Town of Riverhead something to really hang their hat on in order to back up what is needed for stopping this problem or curtailing it. Do I hear silence?"

Supervisor Janoski, "You do Stanley. Stanley the one thing that I did ask about was a curfew law which is very questionable. If you have some suggestions as to legislation that can be used to deal with the problem you're talking about, I would be very receptive to it. If you're talking about loitering laws, is that what you have in mind?"

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PERSONAL APPEARANCES Continued

Stanley Hagler, "No. Loitering laws have been ruled unconstitutional."

Supervisor Janoski, "We have made sure that Police presence is downtown. We plan to expand upon that. I have on my desk something that I have compiled specifically for you. And that is a record of all the criminal activities, the work of the police and of course the record of courts. And that was done for you Stanley. So you can see that the police department is in fact doing its job and apprehension."

Stanley Hagler, "I don't dispute that. I don't dispute anyone on the police force doing their job. What I'm trying to do is to try and get the town fathers get together with their special attorneys to propose legislation that will have some teeth in it so that we can stop the problem. So that we can put measures in front of the problem before it even has to get to the police."

Supervisor Janoski, "Do you have anything in mind Stanley?"

Stanley Hagler, "Do I have anything in mind? I'm a business man in the community. You have legal council. Legal council has the ability to propose legislation. Now, if you can adopt or propose legislation which will be right for the Town of Riverhead, that's not to say that you can't use this as a grass root thing and let it proceed through Suffolk County and through Albany if need be."

Supervisor Janoski, "Yes but Stanley what you're talking about is kind of a general statement. What can we do? There is no crime in going downtown if you happen to be a juvenile. And a juvenile is someone under the age of sixteen. There is no crime in buying a pizza and eating it on Main Street. When the crime is committed is when they break a window and steal some sneakers and that is when the town can take action in hand. What I'm trying to get from you is do you want the absence of people downtown or do you want it selective enforced? Do we only enforce it against teenagers or do we enforce it against people who are of an older age? These are the problems that we have to deal with. I don't know what legislative action the Town Board can take."

Stanley Hagler, "Well I'll give you one example. You mention eating pizzas on Main Street. Now we know that the problem that occurred on Peconic Avenue was dealt with by removing the Deli that was there. So now we have a problem that has occurred at the pizza pie place that there is a congregation of youths by the pizza pie place. They hang out there and it spreads. There are pizza pie wrappers all over Main Street. There could be an ordinance which does not allow the eating of food on Main Street. You have an ordinance in the Village of Southampton that says you can not walk down street without a shirt on and it's enforced. They have an ordinance in Southampton where you can not ride a bicycle on Main Street. You have to get off your bicycle and walk it in the road as well as on the street. Now we have that same ordinance in this town gentlemen and it's not being enforced."

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PERSONAL APPEARANCES Continued

Supervisor Janoski, "Yes. Well that's what I'm trying to get from you Stanley. What kind of ideas you might have. The bicycle ordinance is enforced. It is not enforced universally. I shouldn't say universally but a hundred percent of the time but neither is the law against murder because every day we have somebody killed. Not in the Town of Riverhead."

Stanley Hagler, "No. Excuse me for interrupting. But if it was enforced all the time, then juveniles would see that the police mean business and they would respect the police. Today we do not have the respect for the police by the juveniles that are creating this problem. Until we can gain that respect back, we will continue to have the problem."

Councilman Prusinowski, "Ok. First of all Stanley, that starts at home. Second of all, some of the things that you have given me I have passed along to the town attorney. Those two particular situations which.... He's just going to INAUDIBLE. To address that and the other part was to get.... INAUDIBLE."

Stanely Hagler, "Yes."

Councilman Prusinowski, "Ok. Part of that starts at home. I'm sorry. I'll say. Period. There are different values in 1985. We've continued funding the Teen Center. According to the Juvenile Aid Bureau, the Teen Center, they feel is a success because it gives an alternative to people loitering on Main Street who don't have a place to go at night. So let's hope we're in the right direction."

Stanley Hagler, "Well, I'm going to make another suggestion. The Village of Port Jefferson had a tremendous problem this past summer. I would suggest that you contact the Village of Port Jefferson. See what they are doing to try and calm that problem down. I would also make mention to you that Southampton Town that the teenagers are the creating problems of being hired by the town. The ring leaders. I gave Vic that as well."

Councilman Prusinowski, "I read it."

Stanley Hagler, "That might be another solution to our problems in Riverhead. Hire them. Make them clean up the problem. They will tell their friends to stop creating the problem because we're out cleaning it up. There are many ways to do it. If you would like me to sit down with a committee, I will be more than happy to sit down with a committee that you appoint that would look into this problem. I'm not here just to yell and scream. I am here to try and help out a situation that can only get worse unless something is done. And really you say it starts at home. Well it may start at home but there are some homes where it just isn't there. You can't do anything about it. So then it becomes a governmental problem. It becomes a police problem. It becomes a community civic organization problem. It becomes a townscape problem. Whatever. It's a problem. We have to face the problem. Because I'm not the only one victimized by it. The shoppers. The people that want to come downtown to shop; they're victimized by it. The entire community is hurt by the problem and it doesn't

PERSONAL APPEARANCES ContinuedStanley Hagler, Continued

only exist on Main Street. It's up on 58. It's at the car dealers that are putting in guard dogs. It's a problem we have gentlemen. We can't sweep it under the carpet. We have to try and find out what other communities are doing and start something here. We can't say we're blocked by the legislation in Albany. That youths have the right to basically do what they want because they are governed by an entirely different legal system than we are. I can't condone that. There has to be ways that we can start things from the ground roots. Thank you."

Supervisor Janoski, "Thank you. Let the record show that the hour of 7:52 has arrived. The Town Clerk will please read the notice of public hearing."

PUBLIC HEARING - 7:45 p.m.

I have affidavits of publishing and posting of a public notice for a public hearing to be held at Riverhead Town Hall on Tuesday, November 19, 1985 at 7:45 p.m. to hear all interested persons regarding: The Special Permit Application of Jack Van de Wetering to Construct, Maintain and Operate an Agricultural Housing Type 6 for Employees Engaged in Agricultural Labor Operations on Sound Avenue, Baiting Hollow.

CORRESPONDENCE

1. Environmental Quality Review Board, 10/3/85
Recommendation that application is an unlisted action which will not have a significant impact upon the environment.
2. Planning Board, 10/18/85
Recommendation that application be approved.

Supervisor Janoski, "Thank you. Is there anyone present representing the applicant? Mr. Donald Denys?"

Jack Van de Wetering, Calverton, "My name is Jack Van de Wetering. I am a resident of Calverton. I am here with my brother Peter and our architect, Donald Denys. The three of us are here to answer any questions."

Supervisor Janoski, "Go ahead."

Jack Van de Wetering, "We would like to see if we can put up an agricultural structure housing for employees that we have. You have known us long enough in the Town of Riverhead for the last 15 years. We have exhausted the number of people in the Town of Riverhead so we have had to look for outside help. We have some outside help at the present time but it's not enough. We have extras coming through from the Republic of China..... INAUDIBLE. And we have Poland, Puerto Rico and we need housing. INAUDIBLE."

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PUBLIC HEARING Continued

TAPE MALFUNCTIONED AND THE REMAINDER OF THE PUBLIC HEARING IS NOT VERBATUM.

Donald Denys, Aquebogue, The building is a concrete block building designed to adequately house twelve employees with sufficient sanitary facilities, kitchen and living room. Construction and design conforms to code and will be acceptable in appearance.

Supervisor Janoski, Does anyone wish to be heard regarding this public hearing? No one? Then without objection, I declare this hearing closed.

7:45 PUBLIC HEARING CLOSED AT 7:55
THE TAPE CONTINUES TO MALFUNCTION AND THE FOLLOWING PERSONAL APPEARANCES ARE NOT VERBATUM.

Supervisor Janoski, I will recognize anyone wishing to be heard.

Thomas Maggio, Ramblewood Park, I would like to ask how hunters get permission to hunt on different land. This is hunting season and it's getting so that we have to hide. We're afraid to go out of our homes so that we don't get shot at. What can be done? Who owns the property being used by our park? Are hunters allowed so near where people live? Can anything be done?

Ed Powers, Riverhead, I see a resolution regarding publishing for a new Community Development Director. Isn't this position a civil service job? Doesn't the town have to hire from a list? Why would we advertise if there's a list?

Supervisor Janoski, I know that a list exists but the Community Development Office is an agency of the town different from a department. Therefore, it isn't required to use the civil service list in a situation like this. We want to get the best possible qualified individual and not overlook any possible candidates for the position.

Steve Haizlip, (Makes reference to an article he had read in the past Saturday's Pennysaver.)

Thomas Maggio, Advised the Board that a Senior Citizen flag had been created and that he and others had brought one with them to display to the Board.

Supervisor Janoski, Interrupted Mr. Maggio and asked him if he would hold his presentation until the first resolution is read regarding the flag.

RESOLUTIONS#807 ADOPTS SENIOR CITIZEN FLAG OF SUFFOLK COUNTY.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, a Suffolk County Senior Citizen organization, Tax Action by Senior Citizens, Inc. sponsored a "Senior Flag Contest" to select a flag as a symbol of the nation's senior citizens, and

WHEREAS, the winning concept was a blue field representing loyalty and 50 gold stars representing the senior citizens of all 50 states, and

WHEREAS, said flag, originated in Suffolk County, provides seniors with a common symbol and identity.

NOW, THEREFORE, BE IT

RESOLVED, that said flag concept is hereby adopted by this Town as a symbol for its senior citizens.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

Supervisor Janoski, Ok Tom. Do you have something to show us?

Thomas Maggio, Mr. Supervisor and Town Board. I have brought an official Senior Citizen flag to show you. We would like to say we are happy about the resolution you just passed. I'd like to show this flag.

(Mr. Maggio and two assistants proceeded to unfurl the flag and display it to those present. They took photographs of themselves and the meeting did not proceed for several minutes)

TAPE BEGINS TO FUNCTION PROPERLY
REMAINDER OF MEETING IS VERBATUM

Supervisor Janoski, "Thank you. Let's proceed with the resolutions. Thank you Thom."

Thomas Maggio, "I'd like to say at this time that this flag...."

Supervisor Janoski, "We're not finished yet."

Thomas Maggio, "... this flag is not being represented by Mr. Carney in Washington D.C. So don't be surprised that it's going to be a national flag. Thank you."

Supervisor Janoski, "How do we get a..... I was going to say a copy. How do we get one of them?"

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RESOLUTIONS Continued

Thomas Maggio, "You can get in touch with Mrs. Tegley. She told me, I believe, the cost was about 25 dollars. Somewhere in that area. I think maybe the recreation department should get one for each of his senior citizen program."

Supervisor Janoski, "Well Stanley is up on the edge of his seat and I'm sure he'll.... Ok. Thank you. Let us proceed with the resolutions."

Unidentified Man, "Put it in your budget Stanley."

RESOLUTIONS

#808 A RESOLUTION APPROVING THE ESTABLISHMENT OF EXTENSION NO. 25 TO RIVERHEAD WATER DISTRICT OF THE TOWN OF RIVERHEAD, SUFFOLK COUNTY, NEW YORK, AND APPROVING THE CONSTRUCTION OF IMPROVEMENTS PROPOSED THEREFOR.

(See Water District Minutes)

#809 AUTHORIZES OVERTIME COMPENSATION - WATER DISTRICT.

(See Water District Minutes)

#810 RESOLUTION ESTABLISHED SEWER RENTS FOR 1985-1986 SEWER ASSESSMENT.

(See Sewer District Minutes)

#811 AUTHORIZES HELP WANTED AD, RE: PART-TIME ACCOUNT CLERK TYPISTS FOR SCAVENGER WASTE DISTRICT.

(See Scavenger Waste District Minutes)

#812 AUTHORIZES TIME AND ONE HALF OVERTIME FOR SEWER DISTRICT AND JOINT SCAVENGER WASTE DISTRICT EMPLOYEES.

(See Sewer and Scavenger Waste District Minutes)

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RESOLUTIONS Continued

- #813 ESTABLISHES BUDGET, RE: RAYNOR AVENUE PUMP STATION IMPROVEMENTS, RIVERHEAD SEWER DISTRICT.
(See Sewer District Minutes)
- #814 AWARDING BID FOR RAYNOR AVENUE PUMP STATION IMPROVEMENTS RIVERHEAD SEWER DISTRICT.
(See Sewer District Minutes)
- #815 AUTHORIZING THE SUPERVISOR OF THE TOWN OF RIVERHEAD TO EXECUTE A BOUNDARY LINE AGREEMENT BETWEEN THE RIVERHEAD SEWER DISTRICT AND HAROLD C. ZALESKI AND BARBARA ZALESKI.
(See Sewer District Minutes)
- #816 ADOPTS ANNUAL BUDGET FOR 1986 OF THE TOWN OF RIVERHEAD.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, this Town Board having on the 6th day of November 1985, commencing at 8:15 p.m. o'clock duly held a public hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1986, and having heard all persons desiring to be heard in this matter and the matter of the budget of this Town of such fiscal year having been fully discussed and considered be it

RESOLVED, that this Town Board does and it hereby adopts the following budget as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1986.

RESOLVED, that the Town Clerk and hereby is authorized to publish and post the below Public Notice.

PUBLIC NOTICE

TOWN OF RIVERHEAD

The Town Board of the Town of Riverhead has duly adopted the 1986 Annual Budget commencing on January 1, 1986. The Annual Budget including the Adopted Budget of the Federal Revenue Sharing Funds is available for public inspection in the Town Clerk's Office Monday thru Friday between the hours of 8:30 a.m. and 4:30 p.m.

1986 Budget

Fund Summary and Index

Code	Fund	Page Number	1986 Appropriations	Estimated Revenues	Appropriated Fund Balance	1986 Tax Levy
A	General Fund	1-47	8,643,411.00	1,921,702.19	300,000.00	6,421,708.81
D	Highway	48-54	1,769,790.00	84,488.16	30,000.00	1,655,301.84
SL	Street Lighting District	55	299,000.00	11,968.54	-0-	287,031.46
ST	Public Parking District	56-58	199,600.00	4,998.85	25,000.00	169,601.15
SM	Scavenger Waste District	59	108,500.00	19,785.30	50,000.00	38,714.70
J	Riverhead-Southampton Joint Scavenger Waste District	60	214,000.00	214,000.00	---	---
SW	Water District	61-68	975,845.39	654,375.00	---	321,468.30
SW	Water Arrears	69	68.80	---	---	68.80
SS	Sewer District	70-76	460,754.81	101,017.71	---	359,737.10
MF	Municipal Fuel	77	134,250.00	134,250.00	---	---
PM	Parking Meter	78	10,000.00	10,000.00	---	---
MG	Municipal Garage	79	82,900.00	82,900.00	---	---
AM	Ambulance	80	20,000.00	20,000.00	---	---
PA	Police Athletic League	81	7,000.00	7,000.00	---	---
TA	Teen Center Concession	82	2,000.00	2,000.00	---	---
VA	General Town Debt Service	83-88	461,080.00	461,080.00	---	---
VT	Public Parking Debt Service	89-90	69,100.00	69,100.00	---	---
VW	Water District Debt Service	91-96	321,385.00	321,385.00	---	---
VS	Sewer District Debt Service	97-99	6,850.00	6,850.00	---	---
SMC	Community Development/Small Cities	100	441,500.00	441,500.00	---	---
CF	Federal Revenue Sharing	101-102	387,000.00	387,000.00	---	---
H	Youth Services Capital Project	103	28,500.00	28,500.00	---	---
H	General Government Support Capital Project	104	120,000.00	120,000.00	---	---
H	Public Safety Capital Project	105	140,000.00	140,000.00	---	---
H	Transportation Capital Project	106	15,000.00	15,000.00	---	---
H	Economic Assistance & Opportunity Cap. Proj.	107	5,000.00	5,000.00	---	---
H	Culture & Recreation Capital Project	108	70,000.00	70,000.00	---	---
H	Sanitation Capital Project	109	37,000.00	37,000.00	---	---
H	Home Chore - Seniors Helping Seniors	110	27,500.00	27,500.00	---	---
H	Home Aid - Seniors Helping Seniors	111	16,429.00	16,429.00	---	---
T	Fire Districts	112	824,250.20	---	---	824,250.20
T	School Districts	113	13,032,468.97	---	---	13,032,468.97

1986 Town BudgetTax Levy Comparison

Code	Fund	1986 Tax Levy	1985 Tax Levy	Dollar Comparison	Percentage Comparison
A	General Fund	6,421,708.81	5,668,873.33	752,835.48	13.28%
D	Highway	1,654,790.00	1,655,301.84	285,434.16	20.84%
T	Fire Districts	824,250.20	506,357.27	317,892.93	62.78%
T	School Districts	13,032,468.97	12,368,515.15	663,953.82	5.37%
SL	Street Lighting District	287,031.46	200,691.58	86,339.88	43.02%
ST	Public Parking District	169,601.15	101,576.12	68,025.03	66.97%
SS	Sewer District	359,737.10	292,402.95	67,334.15	23.03%
SW	Water District	321,468.39	268,415.36	53,053.03	19.77%
SW	Water Arrears	68.80	336.20	(267.40)	(79.54%)
T	Suffolk County		2,541,092.90		
SM	Scavenger Waste District	38,714.70	75,000.00	(36,285.30)	(48.38%)

1986 Town BudgetTax Rate Comparison

Code	Fund	1986 Tax Rate	1985 Tax Rate	Dollar Comparison	Percentage Comparison
T	County of Suffolk		4.792		
A	General Fund	11.583	10.669	.914	8.57%
D	Highway Fund	2.986	2.578	.408	15.83%
T	Fire Districts (average)	1.415	.998	.417	41.78%
SL	Street Lighting District	.477	.345	.123	38.26%
ST	Public Parking District	10.917	6.537	4.380	67.00%
SM	Scavanger Waste District	.073	.148	.075	(50.68%)
T	School Districts (average)	19.457	17.788	1.669	9.38%



1986 Annual Budget

FUND: General Town

Section: Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Page Number	Number of Employees 1985/1986	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>GENERAL GOVERNMENT SUPPORT</u>									
206,532.14	212,200.00	Legislative	2	7/6	A1010	220,000.00	212,000.00	229,000.00	233,500.00
113,700.56	119,748.00	Judicial	3	7/7	A1110	162,998.67	124,780.00	138,980.00	138,980.00
87,163.18	89,460.00	Executive	4	3/3	A1220	92,600.00	92,600.00	101,000.00	101,000.00
166,959.71	163,953.00	Finance	5	7/7	A1310	193,734.00	191,734.00	191,734.00	191,734.00
24,675.00	25,000.00	Auditor	6	-/-	A1320	35,000.00	35,000.00	35,000.00	35,000.00
59,900.91	68,065.00	Tax Collection	6	7/7	A1330	109,000.00	77,700.00	82,700.00	82,700.00
139,375.51	142,254.00	Assessment	7	6/5	A1355	166,850.00	129,650.00	144,650.00	144,650.00
74,200.93	77,418.00	Town Clerk	8	4/4	A1410	84,200.00	81,700.00	88,700.00	88,700.00
57,544.32	61,320.00	Law	9	2/2	A1420	58,825.00	61,400.00	61,400.00	67,400.00
53,606.00	35,000.00	Town Engineer	10	-/-	A1440	80,000.00	*	50,000.00	50,000.00
-0-	700.00	Elections	10	-/-	A1450	250.00	50.00	50.00	50.00
343,697.14	198,600.00	Town Hall Operations	11	3/3	A1620	230,300.00	219,800.00	219,800.00	221,300.00
-0-	248,141.00	Buildings & Grounds	12	12/12	A1625	276,425.00	267,425.00	277,925.00	306,925.00
20,579.51	21,500.00	Central Purchasing	13	1/1	A1660	28,700.00	28,200.00	28,200.00	28,200.00
311,656.06	381,000.00	Special Items	13	-/-	A1990	511,000.00	461,000.00	511,000.00	511,000.00
<u>1,659,590.97</u>	<u>1,844,359.00</u>	TOTAL GENERAL GOVERNMENT SUPPORT			A1999	<u>2,249,882.67</u>	<u>1,983,039.00</u>	<u>2,160,139.00</u>	<u>2,201,139.00</u>
<u>PUBLIC SAFETY</u>									
2,220,837.10	2,358,900.00	Law Enforcement	17	61/66	A3120	3,228,250.00	2,867,400.00	2,869,600.00	2,869,600.00
513.89	3,300.00	Bingo	18	1/1	A3121	3,300.00	3,300.00	3,300.00	3,300.00
77,774.58	128,016.00	Juvenile Aid Bureau	18	3/3	A3125	165,014.00	128,800.00	128,800.00	135,800.00
10,943.21	10,000.00	Traffic Control	19	-/-	A3310	10,000.00	-0-	-0-	-0-
37,701.16	38,450.00	Safety From Animals	19	2/2	A3510	49,500.00	42,850.00	42,850.00	42,850.00
104,895.30	97,970.00	Safety Inspection	20	5/5	A3620	151,700.00	124,200.00	130,200.00	124,200.00
-	500.00	Civil Defense	20	-/-	A3640	500.00	500.00	500.00	500.00
<u>2,452,665.24</u>	<u>2,637,136.00</u>	TOTAL PUBLIC SAFETY			A3999	<u>3,608,264.00</u>	<u>3,167,050.00</u>	<u>3,175,250.00</u>	<u>3,176,250.00</u>

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1986 Annual Budget

FUND: General Town

Section: Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Page Number	Number of Employees 1985/1986	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
PUBLIC HEALTH									
5,538.31	5,500.00	Registrar of Vital Statistics	21	-/-	A4020	9,500.00	5,500.00	7,000.00	8,500.00
1,847.51	3,000.00	Drug Abuse Prevention Council	21	-/-	A4210	3,000.00	3,000.00	3,000.00	3,000.00
27,051.03	31,900.00	Ambulance	22	-/-	A4545	33,700.00	33,700.00	33,700.00	33,700.00
<u>34,436.85</u>	<u>40,400.00</u>	TOTAL PUBLIC HEALTH			A4999	<u>46,200.00</u>	<u>42,200.00</u>	<u>43,700.00</u>	<u>45,200.00</u>
TRANSPORTATION									
76,041.56	64,140.00	Superintendent of Highways	23	2/2	A5010	71,350.00	65,450.00	70,450.00	70,450.00
17,342.92	5,000.00	Curbs & Gutters	24	-/-	A5410	5,000.00	3,000.00	5,000.00	5,000.00
12,942.85	17,200.00	Senior Citizen Bus Operation	24	1/1	A5630	36,805.00	17,805.00	18,805.00	18,805.00
<u>106,327.33</u>	<u>86,340.00</u>	TOTAL TRANSPORTATION			A5999	<u>113,155.00</u>	<u>86,255.00</u>	<u>94,255.00</u>	<u>94,255.00</u>
ECONOMIC DEVELOPMENT & OPPORTUNITY									
3,741.00	2,500.00	Publicity	25	-/-	A6410	2,500.00	2,000.00	2,000.00	2,000.00
800.00	1,850.00	Veterans Services	25	-/-	A6510	1,250.00	1,250.00	1,250.00	1,250.00
136,300.52	144,400.00	Nutrition Program	25	4/4	A6772	147,900.00	147,900.00	147,900.00	147,900.00
1,500.00	750.00	Women's Program	25	-/-	A6980	750.00	750.00	1,000.00	1,000.00
<u>142,341.52</u>	<u>149,500.00</u>	TOTAL ECONOMIC DEVELOPMENT & OPPORTUNITY			A6999	<u>152,400.00</u>	<u>151,900.00</u>	<u>152,150.00</u>	<u>152,150.00</u>
CULTURE & RECREATION									
99,081.90	107,355.00	Recreation Administration	26	5/5	A7020	115,294.00	115,294.00	115,294.00	115,294.00
141,139.66	23,100.00	Parks	27	-/-	A7110	51,100.00	31,100.00	31,100.00	31,100.00
52,868.72	58,600.00	Playgrounds & Recreation Centers	28	1/1	A7140	65,856.00	64,856.00	64,856.00	64,856.00
46,905.96	40,300.00	Beaches	29	-/-	A7180	48,000.00	43,000.00	43,000.00	43,000.00
2,215.71	2,500.00	Marina & Docks	30	-/-	A7230	2,500.00	2,500.00	2,500.00	2,500.00
17,703.30	21,365.00	Youth Programs	31	-/-	A7310	24,365.00	24,365.00	24,365.00	24,365.00
2,607.44	2,900.00	Town Historian	32	-/-	A7510	2,900.00	2,900.00	3,300.00	3,300.00
23,583.55	25,000.00	Historical Property	32	-/-	A7520	25,000.00	25,000.00	25,000.00	25,000.00
6,971.67	6,500.00	Celebrations	32	-/-	A7550	9,000.00	7,000.00	9,000.00	9,000.00

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1986 Annual Budget

FUND: General Town

Section: Budget Summary

<u>1984 Actual</u>	<u>1985 Adopted Budget</u>	<u>Account Description</u>	<u>Page Number</u>	<u>Number of Employees 1985/1986</u>	<u>Account Number</u>	<u>1986 Department Estimate</u>	<u>1986 Budget Officer's Tentative</u>	<u>1986 Preliminary Budget</u>	<u>1986 Adopted Budget</u>
		<u>CULTURE & RECREATION (continued)</u>							
28,154.94	32,335.00	Adult Recreation	33	-/-	A7620	36,460.00	34,935.00	34,935.00	34,935.00
37,228.39	50,000.00	Teen Center	34	-/-	A7989	55,000.00	30,287.00	30,287.00	51,287.00
<u>458,461.24</u>	<u>369,955.00</u>	TOTAL CULTURE & RECREATION				<u>435,475.00</u>	<u>381,237.00</u>	<u>383,637.00</u>	<u>404,637.00</u>
		<u>HOME & COMMUNITY SERVICE</u>							
33,539.44	36,705.00	Zoning Board of Appeals	35	6/6	A8010	45,600.00	40,200.00	42,700.00	42,700.00
54,941.11	61,240.00	Planning Board	35	7/7	A8020	68,200.00	63,700.00	66,200.00	66,200.00
3,069.36	3,500.00	Seed Clam Program	36	1/1	A8025	3,500.00	3,500.00	5,000.00	5,000.00
30,249.71	10,500.00	Environmental Control	36	-/-	A8090	28,000.00	10,500.00	10,500.00	15,000.00
211,588.56	242,025.00	Sanitation	37	9/9	A8160	288,400.00	235,800.00	249,300.00	249,300.00
4,739.00	2,000.00	Community Environment	38	-/-	A8540	2,000.00	2,000.00	2,000.00	2,000.00
11,385.97	---	Emergency Disaster	38	-/-	A8760	---	---	---	---
8,850.16	7,000.00	Special Services	38	-/-	A8810	10,000.00	7,000.00	7,000.00	7,000.00
<u>358,363.31</u>	<u>362,970.00</u>	TOTAL HOME & COMMUNITY SERVICE			A8999	<u>445,700.00</u>	<u>362,700.00</u>	<u>382,700.00</u>	<u>387,200.00</u>
		<u>UNDISTRIBUTED</u>							
1,271,595.22	1,474,000.00	Employee Benefits	39	-/-	A9000	1,800,000.00	1,699,000.00	1,708,000.00	1,708,000.00
170,984.55	179,100.00	Serial Bonds	41	-/-	A9710	379,575.00	379,575.00	379,575.00	379,575.00
---	21,900.00	Statutory Bonds	42	-/-	A9720	20,305.00	20,305.00	20,305.00	20,305.00
52,180.12	33,400.00	Bond Anticipation Notes	44	-/-	A9730	77,800.00	39,800.00	39,800.00	39,800.00
---	87,000.00	Capital Notes	45	-/-	A9740	21,400.00	21,400.00	21,400.00	21,400.00
8,000.00	11,500.00	Transfer to Youth Services							
		Capital Projects			A9950	13,500.00	13,500.00	13,500.00	13,500.00
<u>1,502,759.89</u>	<u>1,806,290.00</u>	TOTAL UNDISTRIBUTED				<u>2,312,580.00</u>	<u>2,173,580.00</u>	<u>2,182,580.00</u>	<u>2,182,580.00</u>
<u>6,714,946.35</u>	<u>7,296,950.00</u>	TOTAL GENERAL TOWN APPROPRIATIONS				<u>9,363,656.67</u>	<u>8,347,961.00</u>	<u>8,574,411.00</u>	<u>8,643,411.00</u>

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1986 Annual Budget

FUND: General Town

Section: Budget Summary

<u>1984 Actual</u>	<u>1985 Adopted Budget</u>	<u>Account Description</u>	<u>Page Number</u>	<u>Number of Employees 1985/1986</u>	<u>Account Number</u>	<u>1986 Department Estimate</u>	<u>1986 Budget Officer's Tentative</u>	<u>1986 Preliminary Budget</u>	<u>1986 Adopted Budget</u>
		<u>GENERAL TOWN REVENUES</u>							
1,081,495.81	1,005,800.00	Departmental Income	46		A2999	870,700.00	1,155,700.00	1,155,700.00	1,155,700.00
553,175.55	622,276.67	State Revenues	47		A3999	624,750.00	1,054,000.00	1,054,000.00	1,066,002.19
5,080,264.99	5,668,873.33	Real Property Taxes	47		A1001	7,868,206.67	6,138,261.00	6,364,711.00	6,421,708.81
<u>6,714,946.35</u>	<u>7,296,950.00</u>	TOTAL ESTIMATED REVENUES				<u>9,363,656.67</u>	<u>8,347,961.00</u>	<u>8,574,411.00</u>	<u>8,643,411.00</u>



1986 Annual Budget

FUND: Highway Street Lighting District

Section: Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Page Number	Number of Employees 1985/1986	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		HIGHWAY							
-0-	40,000.00	Contingency	49	--/--	D 1990	20,000.00	40,000.00	20,000.00	20,000.00
844,498.56	860,800.00	General Repairs	49	31/33	D 5110	973,100.00	909,100.00	949,600.00	949,600.00
111.15	1,000.00	Bridges	50	--/--	D 5120	1,000.00	1,000.00	1,000.00	1,000.00
361,599.81	240,398.00	Machinery	50	4/4	D 5130	284,000.00	249,000.00	284,000.00	284,000.00
90,697.90	155,690.00	Miscellaneous	51	--/--	D 5140	150,690.00	150,690.00	150,690.00	150,000.00
83,701.20	57,500.00	Snow Removal	52	--/--	D 5142	57,500.00	57,500.00	57,500.00	57,500.00
230,149.87	259,000.00	Employee Benefits	53	--/--	D 9000	313,000.00	295,000.00	307,000.00	307,000.00
<u>1,610,758.49</u>	<u>1,614,388.00</u>	Total Appropriations				<u>1,799,290.00</u>	<u>1,702,290.00</u>	<u>1,769,790.00</u>	<u>1,769,790.00</u>
310,200.23	245,000.00	Department Income	54		D 2999	115,000.00	115,000.00	115,000.00	114,488.16
1300,558.26	1369,388.00	Real Property Taxes	54		D 1001	1684,290.00	1587,290.00	1,654,790.00	1,655,301.84
<u>1,610,758.49</u>	<u>1,614,388.00</u>	Total Estimated Revenues	54			<u>1,799,290.00</u>	<u>1,702,290.00</u>	<u>1,769,790.00</u>	<u>1,769,790.00</u>
		STREET LIGHTING DISTRICT							
230,390.45	256,400.00	Total Appropriations	55	2/2	SL5182	299,000.00	290,000.00	299,000.00	299,000.00
12,693.14	55,708.42	Department Income	55		SL2999	12,500.00	12,500.00	12,500.00	11,933.63
161,412.87	200,691.58	Real Property Taxes	55		SL1001	286,500.00	277,500.00	286,500.00	287,066.37
<u>174,106.01</u>	<u>256,400.00</u>	Total Estimated Revenues				<u>299,000.00</u>	<u>290,000.00</u>	<u>299,000.00</u>	<u>299,000.00</u>

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1986 Annual Budget

FUND: Public Parking District, Scavenger Waste District, Rhd-Southampton Joint Scavenger Waste District

Section: Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Page Number	Number of Employees 1985/1986	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
PUBLIC PARKING DISTRICT									
21,226.17	40,000.00	Maintenance	56	--/4	ST5650	105,500.00	130,500.00	130,500.00	130,500.00
30,273.13	61,725.00	Serial Bonds	56		ST9710	61,600.00	61,600.00	61,600.00	61,600.00
33,773.96	19,840.00	Bond Anticipation Notes	57		ST9730	7,500.00	7,500.00	7,500.00	7,500.00
<u>85,273.26</u>	<u>121,565.00</u>	Total Appropriations			ST9999	<u>174,600.00</u>	<u>199,600.00</u>	<u>199,600.00</u>	<u>199,600.00</u>
9,700.00	19,988.88	Department Income	58		ST2999	30,000.00	30,000.00	30,000.00	29,998.85
91,101.84	101,576.12	Real Property Taxes	58		ST1001	144,100.00	169,600.00	169,600.00	169,601.15
<u>100,801.84</u>	<u>121,565.00</u>	Total Estimated Revenues				<u>174,100.00</u>	<u>199,600.00</u>	<u>199,600.00</u>	<u>199,600.00</u>
SCAVENGER WASTE DISTRICT (RIVERHEAD ONLY)									
35,910.95	94,000.00	Indebtedness	59		SM9730	108,500.00	108,500.00	108,500.00	108,500.00
<u>35,910.95</u>	<u>94,000.00</u>	Total Appropriations	59		SM9999	<u>108,500.00</u>	<u>108,500.00</u>	<u>108,500.00</u>	<u>108,500.00</u>
47,917.03	18,842.94	Department Income	59		SM2999	60,000.00	70,000.00	70,000.00	69,785.30
49,896.95	75,157.06	Real Property Taxes	59		SM1001	48,500.00	38,500.00	38,500.00	38,714.70
<u>97,813.98</u>	<u>94,000.00</u>	Total Estimated Revenues	59			<u>108,500.00</u>	<u>108,500.00</u>	<u>108,500.00</u>	<u>108,500.00</u>
RIVERHEAD-SOUTHAMPTON JOINT SCAVENGER WASTE DISTRICT									
	<u>150,000.00</u>	Total Appropriations	60		J 8189	<u>214,000.00</u>	<u>214,000.00</u>	<u>214,000.00</u>	<u>214,000.00</u>
	150,000.00	Department Income	60		J 2999	214,000.00	214,000.00	214,000.00	214,000.00
	-0-	Real Property Taxes	60		J 1001	-0-	-0-	-0-	-0-
	<u>150,000.00</u>	Total Estimated Revenues				<u>214,000.00</u>	<u>214,000.00</u>	<u>214,000.00</u>	<u>214,000.00</u>



1986 Annual Budget

FUND: Water District, Sewer District

Section: Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Page Number	Number of Employees 1985/1986	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
WATER DISTRICT									
193,416.80	191,206.52	Administration	62	9/11	SW8310	274,482.81	270,275.00	270,275.00	270,275.00
208,489.64	225,218.48	Source of Supply, Power & Pumping	63	-/-	SW8320	298,993.24	299,000.00	299,000.00	299,000.00
57,644.50	66,900.00	Employee Benefits	64	-/-	SW9000	77,190.81	85,100.00	85,100.00	85,100.00
143,921.83	268,415.36	Serial Bonds	67	-/-	SW9710	281,185.00	281,185.00	281,185.00	281,206.80
-0-	-0-	Bond Anticipation Notes	68	-/-	SW9730	40,200.00	40,200.00	40,200.00	40,250.86
80,000.00	-0-	Transfer to Maintenance & Repairs	68	-/-	SW9901	-0-	-0-	-0-	-0-
<u>683,472.77</u>	<u>751,740.36</u>	Total Appropriations	68		SW9999	<u>972,051.86</u>	<u>975,760.00</u>	<u>975,760.00</u>	<u>975,832.66</u>
509,826.04	483,325.00	Department Income	64		SW2999	650,666.86	654,375.00	654,375.00	654,375.00
143,921.83	268,415.36	Real Property Taxes	61		SW1001	321,385.00	321,385.00	321,385.00	321,457.66
<u>653,747.87</u>	<u>751,740.36</u>	Total Estimated Revenues				<u>972,051.86</u>	<u>975,760.00</u>	<u>975,760.00</u>	<u>975,832.66</u>
SEWER DISTRICT									
147,900.38	146,500.00	Administration	71	7/8	SS8110	168,410.00	168,410.00	168,410.00	168,410.00
109,881.98	175,300.00	Sewage Treatment & Disposal	72	-/-	SS8130	202,450.00	202,450.00	202,450.00	202,450.00
50,713.95	53,100.00	Employee Benefits	73	-/-	SS9000	63,000.00	63,000.00	63,000.00	63,000.00
14,209.87	20,000.00	Replacement & Improvements	74	-/-	SS8130	20,000.00	20,000.00	20,000.00	20,000.00
26,500.00	1,000.00	Serial Bonds	75	-/-	SS9710	1,350.00	1,350.00	1,350.00	1,379.74
17,580.00	6,580.00	Bond Anticipation Notes	76	-/-	SS9730	5,500.00	5,500.00	5,500.00	5,500.00
<u>366,786.18</u>	<u>402,480.00</u>	Total Appropriations			SS9999	<u>460,710.00</u>	<u>460,710.00</u>	<u>460,710.00</u>	<u>460,739.74</u>
47,738.78	110,077.05	Department Income	74		SS2999	101,100.00	101,100.00	101,100.00	101,017.71
295,050.00	264,822.95	Sewer Rents	74		SS1001	332,760.00	332,760.00	332,760.00	332,842.29
64,080.00	27,580.00	Real Property Taxes	70		SS1001	26,850.00	26,850.00	26,850.00	26,879.74
<u>406,868.78</u>	<u>402,480.00</u>	Total Estimated Revenues				<u>460,710.00</u>	<u>460,710.00</u>	<u>460,710.00</u>	<u>460,739.74</u>



1986 Annual Budget

FUND: Teen Center Concession, Public

Parking Debt Service, General
Town Debt Service

SECTION: Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Page Number	Number of Employees 1985/1986	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		TEEN CENTER CONCESSION							
	1,796.25	Total Appropriations	82	-/-	TA	2,000.00	2,000.00	2,000.00	2,000.00
	2,141.04	Departmental Income	82	-/-	TA	2,000.00	2,000.00	2,000.00	2,000.00
	2,141.04	TOTAL ESTIMATED REVENUES	82	-/-	TA	2,000.00	2,000.00	2,000.00	2,000.00
		GENERAL TOWN DEBT SERVICE							
170,889.25	332,600.00	Serial Bonds	84		VA9710	379,575.00	379,575.00	379,575.00	379,575.00
22,270.00	21,290.00	Statutory Bonds	85		VA9720	20,305.00	20,305.00	20,305.00	20,305.00
68,863.12	152,130.00	Bond Anticipation	87		VA9730	39,800.00	39,800.00	39,800.00	39,800.00
---	50,150.00	Capital Notes	88		VA9740	21,400.00	21,400.00	21,400.00	21,400.00
262,022.37	556,170.00	TOTAL APPROPRIATIONS			VA9999	461,080.00	461,080.00	461,080.00	461,080.00
100,771.70	235,380.00	Departmental Income	88		VA2999	-0-	-0-		
236,081.24	320,790.00	Interfund Transfers	88		VA2831	461,080.00	461,080.00	461,080.00	461,080.00
336,852.94	556,170.00	TOTAL ESTIMATED REVENUES				461,080.00	461,080.00	461,080.00	461,080.00
		PUBLIC PARKING DEBT SERVICE							
34,903.79	61,725.00	Serial Bonds	89		VT9710	61,600.00	61,600.00	61,600.00	61,600.00
34,649.44	167,340.00	Bond Anticipation Notes	90		VT9730	7,500.00	7,500.00	7,500.00	7,500.00
69,553.19	229,065.00	TOTAL APPROPRIATIONS			VT9999	69,100.00	69,100.00	69,100.00	69,100.00
153,371.94	147,500.00	Departmental Income	90		VT2999	---	---		
64,047.09	81,565.00	Interfund Transfers	90		VT2831	69,100.00	69,100.00	69,100.00	69,100.00
217,419.03	229,065.00	TOTAL ESTIMATED REVENUES				69,100.00	69,100.00	69,100.00	69,100.00



1986 Annual Budget

FUND : Water District Debt Service,
Sewer District Debt Service,
Small Cities

SECTION : Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Page Number	Number of Employees 1985/1986	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		WATER DISTRICT DEBT SERVICE							
163,211.91	268,415.36	Serial Bonds	94		VW9710	281,185.00	281,185.00	281,185.00	281,185.00
13,333.93	991,650.00	Bonds Anticipation Notes	96		VW9730	40,200.00	40,200.00	40,200.00	40,200.00
176,545.84	1,260,065.36	TOTAL APPROPRIATIONS	96		VW9999	321,385.00	321,385.00	321,385.00	321,385.00
913,798.12	991,650.00	Departmental Income	96		VW2999	-0-	-0-	-0-	
143,921.83	268,415.36	Interfund Transfers	96		VW2831	321,385.00	321,385.00	321,385.00	321,385.00
1,075,719.95	1,260,065.36	TOTAL ESTIMATED REVENUES				321,385.00	321,385.00	321,385.00	321,385.00
		SEWER DISTRICT DEBT SERVICE							
19,592.90	1,000.00	Serial Bonds	97		VS9710	1,350.00	1,350.00	1,350.00	1,350.00
17,670.01	61,580.00	Bond Anticipation Notes	98		VS9730	5,500.00	5,500.00	5,500.00	5,500.00
27,262.91	62,580.00	TOTAL APPROPRIATIONS			VS9999	6,850.00	6,850.00	6,850.00	6,850.00
67,359.83	55,000.00	Departmental Income	99		VS2999	---	---	---	---
44,080.00	7,580.00	Interfund Transfer	99		VS2831	6,850.00	6,850.00	6,850.00	6,850.00
111,439.83	62,580.00	TOTAL ESTIMATED REVENUES				6,850.00	6,850.00	6,850.00	6,850.00
		COMMUNITY DEVELOPMENT / SMALL CITIES							
358,432.22	450,000.00	TOTAL APPROPRIATIONS	100	1/1	SMC	441,500.00	441,500.00	441,500.00	441,500.00
430,461.73	450,000.00	TOTAL ESTIMATED REVENUES	100		SMC	441,500.00	441,500.00	441,500.00	441,500.00



1986 Annual Budget

FUND: Federal Revenue Sharing

Section: Budget Summary

<u>1984 Actual</u>	<u>1985 Adopted Budget</u>	<u>Account Description</u>	<u>Page Number</u>	<u>Number of Employees 1985/1986</u>	<u>Account Number</u>	<u>1986 Department Estimate</u>	<u>1986 Budget Officer's Tentative</u>	<u>1986 Preliminary Budget</u>	<u>1986 Adopted Budget</u>
		<u>FEDERAL REVENUE SHARING</u>							
57,000.00	72,000.00	General Government Support	101		CF1999	120,000.00	120,000.00	120,000.00	70,000.00
190,410.72	123,750.00	Public Safety	101		CF3999	140,000.00	140,000.00	140,000.00	145,000.00
30,000.00	-0-	Health	101		CF4999	15,000.00	15,000.00	-0-	-0-
-0-	55,000.00	Transportation	101		CF5999	15,000.00	15,000.00	15,000.00	60,000.00
-0-	-0-	Economic Assistance & Opportunity	102		CF6999	5,000.00	5,000.00	5,000.00	5,000.00
67,000.00	77,000.00	Culture & Recreation	102		CF7999	70,000.00	70,000.00	70,000.00	70,000.00
12,000.00	27,000.00	Home & Community Service	102		CF8999	37,000.00	37,000.00	37,000.00	37,000.00
<u>356,410.72</u>	<u>354,750.00</u>	TOTAL APPROPRIATIONS	102		CF9999	<u>402,000.00</u>	<u>402,000.00</u>	<u>387,000.00</u>	<u>387,000.00</u>
26,972.72	54,750.00	Departmental Income	102		CF2999	82,000.00	82,000.00	67,000.00	67,000.00
329,438.00	300,000.00	FRS	102		CF4801	320,000.00	320,000.00	320,000.00	320,000.00
<u>356,410.72</u>	<u>354,750.00</u>	TOTAL ESTIMATED REVENUES	102			<u>402,000.00</u>	<u>402,000.00</u>	<u>387,000.00</u>	<u>387,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Fund

Section: General Town Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>BUDGET SUMMARY</u>							
<u>APPROPRIATIONS</u>							
1,659,590.97	1,844,359.00	General Government Support	A1999	2,249,882.67	1,983,039.00	2,160,139.00	2,201,139.00
2,452,665.24	2,637,136.00	Public Safety	A3999	3,608,264.00	3,167,050.00	3,175,250.00	3,176,250.00
34,436.85	40,400.00	Public Health	A4999	46,200.00	42,200.00	43,700.00	45,200.00
106,327.33	86,340.00	Transportation	A5999	113,155.00	86,255.00	94,255.00	94,255.00
142,341.52	149,500.00	Economic Assistance & Opportunity	A6999	152,400.00	151,900.00	152,150.00	152,150.00
458,461.24	369,955.00	Culture & Recreation	A7999	435,475.00	381,237.00	383,637.00	404,637.00
358,363.31	362,970.00	Home & Community Services	A8999	445,700.00	362,700.00	382,700.00	387,200.00
1,502,759.89	1,806,290.00	Undistributed	A9999	2,312,580.00	2,173,580.00	2,182,580.00	2,182,580.00
<u>6,714,946.35</u>	<u>7,296,950.00</u>	TOTAL APPROPRIATIONS		<u>9,363,656.67</u>	<u>8,347,961.00</u>	<u>8,574,411.00</u>	<u>8,643,411.00</u>
<u>ESTIMATED REVENUES</u>							
1,081,506.81	1,005,800.00	Departmental Revenues	A2999	870,700.00	1,155,700.00	1,155,700.00	1,155,700.00
553,174.55	622,276.67	State Revenues	A3999	624,750.00	1,054,000.00	1,054,000.00	1,066,002.14
5,080,264.99	5,668,873.33	Real Property Taxes	A1001	7,868,206.67	6,138,261.00	6,364,711.00	6,421,708.81
<u>6,714,946.35</u>	<u>7,296,950.00</u>	TOTAL ESTIMATED REVENUES		<u>9,363,656.67</u>	<u>8,347,961.00</u>	<u>8,574,411.00</u>	<u>8,643,411.00</u>

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 TOWN CLERK'S OFFICE
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 RIVERHEAD, NEW YORK

FUND: GENERAL TOWN
SECTION: GENERAL GOVERNMENT SUPPORT

<u>DEPARTMENT</u>	<u>PAGE</u>	<u>DEPARTMENT</u>	<u>PAGE</u>
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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>LEGISLATIVE</u>							
<u>92,415.36</u>	<u>96,000.00</u>	Personal Services(6F)	A1010.100	<u>96,500.00</u>	<u>96,500.00</u>	<u>106,500.00</u>	<u>106,500.00</u>
<u>175.00</u>	<u>-0-</u>	Equipment	A1010.200	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>1,000.00</u>
<u>Contractual Expenses</u>							
3,785.33	3,000.00	Ordinance Codification	A1010.410	3,000.00	3,000.00	3,000.00	6,000.00
2,533.68	2,200.00	Traveling Expenses	A1010.420	2,500.00	2,500.00	2,500.00	3,000.00
10,890.35	9,000.00	Advertising, Town Board Notices	A1010.430	15,000.00	14,000.00	14,000.00	14,000.00
2,046.40	1,000.00	Maps, Zoning & Other	A1010.440	1,500.00	1,500.00	1,500.00	1,500.00
15,008.74	8,000.00	Surveys & House Numbers	A1010.450	8,000.00	8,000.00	8,000.00	8,000.00
75,277.77	90,000.00	Litigation, Appraisals & Recordings	A1010.460	90,000.00	83,000.00	90,000.00	90,000.00
2,879.51	1,500.00	Miscellaneous Supplies	A1010.470	1,500.00	1,500.00	1,500.00	1,500.00
<u>1,520.00</u>	<u>1,500.00</u>	Counseling Service	A1010.480	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<u>113,941.78</u>	<u>116,200.00</u>	Total Contractual Expenses	A1010.400	<u>123,500.00</u>	<u>115,500.00</u>	<u>122,500.00</u>	<u>126,000.00</u>
<u>206,532.14</u>	<u>212,200.00</u>	TOTAL LEGISLATIVE	<u>A1010</u>	<u>220,000.00</u>	<u>212,000.00</u>	<u>229,000.00</u>	<u>233,500.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: General Government Support

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
		<u>JUDICIAL</u>					
		<u>Personal Services</u>					
96,258.45	100,050.00	Personal Services (SF)	A1110.110	127,100.67	105,000.00	115,000.00	
965.47	1,048.00	Longevity (1)	A1110.120	1,048.00	1,130.00	1,130.00	
1,700.00	4,000.00	Court Attendant (2P.T.)	A1110.130	5,000.00	4,000.00	4,000.00	
<u>98,923.92</u>	<u>105,098.00</u>	Total Personal Services	A1110.100	<u>133,148.67</u>	<u>110,130.00</u>	<u>120,130.00</u>	120,130.00
<u>989.93</u>	<u>250.00</u>	<u>Equipment</u>	A1110.200	<u>4,050.00</u>	<u>250.00</u>	<u>250.00</u>	250.00
		<u>Contractual Expenses</u>					
583.73	1,100.00	Dockets	A1110.401	1,500.00	1,100.00	1,100.00	
387.68	600.00	Justice Meetings & Dues	A1110.405	700.00	600.00	600.00	
1,199.30	800.00	Travel Expenses	A1110.406	1,300.00	800.00	1,200.00	
108.50	200.00	Supplemental Law Books	A1110.407	5,000.00	200.00	4,000.00	
155.03	200.00	Marriage Books	A1110.408	300.00	200.00	200.00	
862.47	1,500.00	Miscellaneous Supplies	A1110.409	2,000.00	1,500.00	1,500.00	
10,490.00	10,000.00	Stenographic Services	A1110.410	15,000.00	10,000.00	10,000.00	
<u>13,786.71</u>	<u>14,400.00</u>	Total Contractual Expenses	A1110.400	<u>25,800.00</u>	<u>14,400.00</u>	<u>18,600.00</u>	18,600.00
<u>113,700.56</u>	<u>119,748.00</u>	TOTAL JUDICIAL	A1110	<u>162,998.67</u>	<u>124,780.00</u>	<u>138,980.00</u>	138,980.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>EXECUTIVE</u>					
<u>71,227.32</u>	<u>74,660.00</u>	Personal Services (3F)	A1220.100	<u>77,800.00</u>	<u>77,800.00</u>	<u>86,200.00</u>	86,200.00
		<u>Equipment</u>					
3,333.66	1,500.00	Office Equipment	A1220.201	1,500.00	1,500.00	1,500.00	
207.72	1,800.00	Secretary Equipment	A1220.202	1,800.00	1,800.00	1,800.00	
<u>6,021.48</u>	<u>5,000.00</u>	Equipment Leases	A1220.203	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	
<u>9,562.86</u>	<u>8,300.00</u>	Total Equipment	A1220.200	<u>8,300.00</u>	<u>8,300.00</u>	<u>8,300.00</u>	8,300.00
		<u>Contractual Expenses</u>					
1,497.62	1,500.00	Office Supplies	A1220.420	1,500.00	1,500.00	1,500.00	
1,938.77	2,000.00	Town Car Expenses	A1220.430	2,000.00	2,000.00	2,000.00	
741.70	2,000.00	Travel Expenses	A1220.450	2,000.00	2,000.00	2,000.00	
<u>2,194.91</u>	<u>1,000.00</u>	Miscellaneous	A1220.460	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	
<u>6,373.00</u>	<u>6,500.00</u>	Total Contractual Expenses	A1220.400	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>	6,500.00
<u>87,163.18</u>	<u>89,460.00</u>	TOTAL EXECUTIVE	A1220	<u>92,600.00</u>	<u>92,600.00</u>	<u>101,000.00</u>	101,000.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>FINANCE</u>					
		<u>Personal Services</u>					
117,061.83	125,800.00	Personal Services (7F, 3S)	A1310.110	147,500.00	147,500.00	147,500.00	
542.49	653.00	Longevity (1)	A1310.120	734.00	734.00	734.00	
<u>117,604.32</u>	<u>126,453.00</u>	Total Personal Services	A1310.100	<u>148,234.00</u>	<u>148,234.00</u>	<u>148,234.00</u>	148,234.00
		<u>Equipment</u>					
<u>3,481.00</u>	<u>500.00</u>		A1310.200	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	1,500.00
		<u>Contractual Expenses</u>					
2,940.19	7,000.00	Computer Supplies	A1310.401	8,500.00	8,500.00	8,500.00	
2,522.04	2,500.00	Office Supplies	A1310.402	3,500.00	3,500.00	3,500.00	
27,337.62	21,000.00	Maintenance Contract	A1310.403	21,000.00	21,000.00	21,000.00	
19.00	500.00	Travel Expenses	A1310.404	500.00	500.00	500.00	
115.00	500.00	Miscellaneous	A1310.405	500.00	500.00	500.00	
<u>12,940.54</u>	<u>5,500.00</u>	Education	A1310.406	<u>10,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	
<u>45,874.39</u>	<u>37,000.00</u>	Total Contractual Expenses	A1310.400	<u>44,000.00</u>	<u>42,000.00</u>	<u>42,000.00</u>	42,000.00
<u>166,959.71</u>	<u>163,953.00</u>	TOTAL FINANCE	A1310*	<u>193,734.00</u>	<u>191,734.00</u>	<u>191,734.00</u>	191,734.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>AUDITOR</u>					
24,675.00	25,000.00	Total Contractual Expenses	A1320.400	35,000.00	35,000.00	35,000.00	35,000.00
<u>24,675.00</u>	<u>25,000.00</u>	TOTAL AUDITOR	<u>A1320</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>
		<u>TAX COLLECTION</u>					
		<u>Personal Services</u>					
46,126.20	53,265.00	Personal Services (3F)	A1330.110	60,400.00	60,400.00	65,400.00	
---	-0-	Longevity	A1330.120	-	-	-	
<u>7,974.50</u>	<u>7,000.00</u>	P/T Clerks (4)	A1330.130	10,000.00	10,000.00	10,000.00	
<u>54,100.70</u>	<u>60,265.00</u>	Total Personal Services	A1330.100	<u>70,400.00</u>	<u>70,400.00</u>	<u>75,400.00</u>	75,400.00
<u>1,782.50</u>	<u>-0-</u>	<u>Equipment</u>	A1330.200	<u>30,300.00</u>	<u>300.00</u>	<u>300.00</u>	300.00
		<u>Contractual Expenses</u>					
467.96	500.00	Postal Letters	A1330.401	600.00	600.00	600.00	
470.50	1,000.00	Rate Sheets	A1330.402	700.00	700.00	700.00	
24.00	600.00	Travel Expenses	A1330.403	---	---	---	
---	-0-	Cash Books	A1330.404	---	---	---	
1,308.00	1,700.00	Maintenance Contract	A1330.405	1,700.00	1,700.00	1,700.00	
565.80	2,500.00	Envelopes	A1330.406	3,000.00	2,500.00	2,500.00	
1,181.45	1,000.00	Miscellaneous	A1330.407	1,600.00	1,000.00	1,000.00	
---	500.00	Book Binders	A1330.408	700.00	500.00	500.00	
<u>4,017.71</u>	<u>7,800.00</u>	Total Contractual Expenses	A1330.400	<u>8,300.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
<u>59,900.91</u>	<u>68,065.00</u>	TOTAL TAX COLLECTION	<u>A1330</u>	<u>109,000.00</u>	<u>77,700.00</u>	<u>82,700.00</u>	<u>82,700.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>ASSESSMENT</u>					
		<u>Personal Services</u>					
116,455.83	119,280.00	Personal Services (5F)	A1355.110	145,600.00	108,400.00	123,400.00	
1,231.19	1,474.00	Longevity (2)	A1355.120	1,250.00	1,250.00	1,250.00	
<u>117,687.02</u>	<u>120,754.00</u>	Total Personal Services	A1355.100	<u>146,850.00</u>	<u>109,650.00</u>	<u>124,650.00</u>	124,650.00
<u>674.92</u>	<u>500.00</u>	<u>Equipment</u>	A1355.200	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	500.00
		<u>Contractual Expenses</u>					
1,814.65	2,000.00	Education	A1355.410	2,000.00	2,000.00	2,000.00	
1,213.32	1,000.00	Office Supplies	A1355.420	1,000.00	1,000.00	1,000.00	
2,017.04	1,500.00	Car Expenses	A1355.430	1,500.00	1,500.00	1,500.00	
---	-0-	Consultants	A1355.440	---	---	---	
895.88	1,500.00	Board of Review	A1355.450	1,000.00	1,000.00	1,000.00	
<u>15,072.68</u>	<u>15,000.00</u>	State Assistance	A1355.460	<u>14,000.00</u>	<u>14,000.00</u>	<u>14,000.00</u>	
<u>21,013.57</u>	<u>21,000.00</u>	Total Contractual Expenses	A1355.400	<u>19,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>	19,500.00
<u>139,375.51</u>	<u>142,254.00</u>	TOTAL ASSESSMENT	<u>A1355</u>	<u>166,850.00</u>	<u>129,650.00</u>	<u>144,650.00</u>	144,650.00

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>TOWN CLERK</u>					
		<u>Personal Services</u>					
70,769.89	72,695.00	Personal Services (4F,1S)	A1410.110	77,625.00	75,625.00	82,625.00	
---	723.00	Longevity (1)	A1410.120	775.00	775.00	775.00	
<u>70,769.89</u>	<u>73,418.00</u>	Total Personal Services	A1410.100	<u>78,400.00</u>	<u>76,400.00</u>	<u>83,400.00</u>	83,400.00
<u>1,332.00</u>	<u>1,000.00</u>	<u>Equipment</u>	A1410.200	<u>1,500.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	1,000.00
<u>2,099.04</u>	<u>3,000.00</u>	<u>Contractual Expenses</u>	A1410.400	<u>4,300.00</u>	<u>4,300.00</u>	<u>4,300.00</u>	4,300.00
<u>74,200.93</u>	<u>77,418.00</u>	TOTAL TOWN CLERK	<u>A1410</u>	<u>84,200.00</u>	<u>81,700.00</u>	<u>88,700.00</u>	88,700.00

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>LAW</u>					
<u>47,073.89</u>	<u>52,320.00</u>	Personal Services(2F;1S,1P/T)	A1420.100	<u>49,825.00</u>	<u>52,400.00</u>	<u>52,400.00</u>	58,400.00
		<u>Equipment</u>					
4,414.70	3,000.00	Books	A1420.201	3,000.00	3,000.00	3,000.00	
<u>4,960.42</u>	<u>4,000.00</u>	Office Equipment	A1420.202	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	
<u>9,375.12</u>	<u>7,000.00</u>	Total Equipment	A1420.200	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	7,000.00
<u>1,095.31</u>	<u>2,000.00</u>	Contractual Expenses	A1420.400	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	2,000.00
<u>57,544.32</u>	<u>61,320.00</u>	TOTAL LAW	<u>A1420</u>	<u>58,825.00</u>	<u>61,400.00</u>	<u>61,400.00</u>	<u>67,400.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>TOWN ENGINEER</u>					
<u>53,606.00</u>	<u>35,000.00</u>	Contractual Expenses	A1440.440	<u>80,000.00</u>	*	<u>50,000.00</u>	<u>50,000.00</u>
<u>53,606.00</u>	<u>35,000.00</u>	TOTAL TOWN ENGINEER	<u>A1440</u>	<u>80,000.00</u>	*	<u>50,000.00</u>	<u>50,000.00</u>
		<u>ELECTIONS</u>					
<u>-0-</u>	<u>700.00</u>	Contractual Expenses	A1450.400	<u>250.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>
<u>-0-</u>	<u>700.00</u>	TOTAL ELECTIONS	<u>A1450</u>	<u>250.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>
		(* See Federal Revenue Sharing)					



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: GENERAL TOWN
Section: GENERAL GOVERNMENT SUPPORT

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>SHARED SERVICES</u>					
		<u>TOWN HALL OPERATIONS</u>					
<u>140,320.78</u>	<u>39,600.00</u>	Personal Services(3F)	A1620.110	<u>41,300.00</u>	<u>41,300.00</u>	<u>41,300.00</u>	<u>41,300.00</u>
<u>1,872.76</u>	<u>-0-</u>	Equipment	A1620.200	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>2,000.00</u>
		<u>Contractual Expenses</u>					
53,597.86	46,000.00	Lights, Heat & Water	A1620.410	55,000.00	55,000.00	55,000.00	
50,702.05	35,000.00	Supplies & Services	A1620.420	35,000.00	35,000.00	35,000.00	
42,366.40	35,000.00	Telephone	A1620.430	45,000.00	45,000.00	45,000.00	
31,553.08	20,000.00	Copier	A1620.440	25,000.00	20,000.00	20,000.00	
216.00	-0-	Microfilm	A1620.450	1,000.00	1,000.00	1,000.00	
19,515.21	20,000.00	Postage	A1620.460	25,000.00	20,000.00	20,000.00	
1,617.00	3,000.00	Typewriter Maintenance	A1620.470	2,500.00	2,000.00	2,000.00	
<u>1,936.00</u>	<u>-0-</u>	Repeater System	A1620.480	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	
<u>201,503.60</u>	<u>159,000.00</u>	Total Contractual Expenses	A1620.400	<u>188,500.00</u>	<u>178,000.00</u>	<u>178,000.00</u>	<u>178,000.00</u>
<u>343,697.14</u>	<u>198,600.00</u>	TOTAL TOWN HALL OPERATIONS	<u>A1620</u>	<u>230,300.00</u>	<u>219,800.00</u>	<u>219,800.00</u>	<u>221,300.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>BUILDINGS & GROUNDS</u>					
		<u>Personal Services</u>					
	194,000.00	Personal Services(11F;1P/T;2S)	A1625.110	215,000.00	211,000.00	215,000.00	
	2,641.00	Longevity (2)	A1625.120	1,925.00	1,925.00	1,925.00	
	3,000.00	Overtime	A1625.130	10,000.00	10,000.00	10,000.00	
<u>-0-</u>	<u>199,641.00</u>	Total Personal Services	A1625.100	<u>226,925.00</u>	<u>222,925.00</u>	<u>226,925.00</u>	226,925.00
<u>-0-</u>	<u>*</u>	<u>Equipment</u>	A1625.200	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	30,000.00
		<u>Contractual Expenses</u>					
	15,000.00	Repairs & Maintenance	A1625.401	15,000.00	15,000.00	15,000.00	
	6,000.00	Supplies	A1625.402	6,000.00	6,000.00	6,000.00	
	4,000.00	Landscaping	A1625.403	4,000.00	4,000.00	4,000.00	
	20,000.00	Capital Improvements	A1625.404	20,000.00	15,000.00	20,000.00	
	3,500.00	Beach Preparations	A1625.405	3,500.00	3,500.00	5,000.00	
<u>-0-</u>	<u>48,500.00</u>	Total Contractual Expenses	A1625.400	<u>48,500.00</u>	<u>43,500.00</u>	<u>50,000.00</u>	50,000.00
<u>-0-</u>	<u>248,141.00</u>	TOTAL BUILDINGS & GROUNDS	<u>A1625</u>	<u>276,425.00</u>	<u>267,425.00</u>	<u>277,925.00</u>	306,925.00

(* See Federal Revenue Sharing)

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>CENTRAL PURCHASING</u>					
18,244.61	20,000.00	Personal Services (1F)	A1660.100	25,700.00	25,700.00	25,700.00	25,700.00
---	---	Equipment	A1660.200	1,000.00	1,000.00	1,000.00	1,000.00
<u>2,334.90</u>	<u>1,500.00</u>	Contractual Expenses	A1660.400	<u>2,000.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
<u>20,579.51</u>	<u>21,500.00</u>	TOTAL CENTRAL PURCHASING	<u>A1660</u>	<u>28,700.00</u>	<u>28,200.00</u>	<u>28,200.00</u>	<u>28,200.00</u>
		<u>SPECIAL ITEMS</u>					
		<u>Special Items</u>					
168,381.91	200,000.00	Unallocated Insurance	A1910.400	300,000.00	300,000.00	300,000.00	300,000.00
-0-	1,000.00	Municipal Association Dues	A1920.400	1,000.00	1,000.00	1,000.00	1,000.00
6,186.93	50,000.00	Judgements & Claims	A1930.400	50,000.00	50,000.00	50,000.00	50,000.00
127,500.00	-0-	Purchase of Land	A1940.400	-0-	-0-	-0-	-0-
9,587.22	10,000.00	Taxes on Town Property	A1950.400	10,000.00	10,000.00	10,000.00	10,000.00
-0-	120,000.00	Contingency Account	A1990.400	150,000.00	100,000.00	150,000.00	150,000.00
<u>311,656.06</u>	<u>381,000.00</u>	TOTAL SPECIAL ITEMS		<u>511,000.00</u>	<u>461,000.00</u>	<u>511,000.00</u>	<u>511,000.00</u>
<u>1,659,590.97</u>	<u>1,844,359.00</u>	TOTAL GENERAL GOVERNMENT SUPPORT	<u>A1999</u>	<u>2,249,882.67</u>	<u>1,983,039.00</u>	<u>2,160,139.00</u>	<u>2,201,139.00</u>

FUND: GENERAL TOWN
SECTION: PUBLIC SAFETY

<u>DEPARTMENT</u>	<u>PAGE</u>	<u>DEPARTMENT</u>	<u>PAGE</u>
LAW ENFORCEMENT	14-17	SAFETY FROM ANIMALS	19
BINGO	18	SAFETY INSPECTION	20
JUVENILE AID BUREAU	18	CIVIL DEFENSE	20
TRAFFIC CONTROL	19		

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Public Safety

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>PUBLIC SAFETY</u>					
		<u>LAW ENFORCEMENT</u>					
		<u>Personal Services</u>					
1,516,861.09	1,512,000.00	Police Personnel Base (55F)	A3120.110	1,971,000.00	1,889,500.00	1,889,500.00	
96,212.56	130,000.00	Police Overtime Pay	A3120.120	150,000.00	140,000.00	140,000.00	
100,979.73	135,000.00	Police Holiday Pay	A3120.130	160,000.00	155,000.00	155,000.00	
74,026.22	114,500.00	Non Uniform Base (9F, 2 p/L)	A3120.140	183,000.00	135,000.00	135,000.00	
4,532.08	2,500.00	Non Uniform Overtime & Longevity (1)	A3120.150	6,400.00	5,000.00	5,000.00	
31,585.50	40,000.00	School & Church Crossing Guards	A3120.160	40,000.00	40,000.00	40,000.00	
61,016.83	50,000.00	Police Termination Pay	A3120.170	105,000.00	105,000.00	105,000.00	
10,471.68	15,000.00	Police Night Differential	A3120.180	40,000.00	38,000.00	38,000.00	
---	---	Police Sick Time Buy Back	A3120.185	76,000.00	76,000.00	76,000.00	
40,419.88	62,300.00	Parking Meter Officer Base (1F)	A3120.190	16,600.00	*	*	
2,231.13	2,000.00	Parking Meter Officer Overtime	A3120.191	500.00	*	*	
---	---	Police Back Pay	A3120.192	-0-	-0-	-0-	
<u>1,938,336.70</u>	<u>2,063,300.00</u>	Total Personal Services	A3120.100	<u>2,748,500.00</u>	<u>2,583,500.00</u>	<u>2,583,500.00</u>	<u>2,583,500.00</u>

(* See Public Parking District)



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Public Safety

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>LAW ENFORCEMENT</u>							
<u>Equipment</u>							
-----	*	New Vehicles(10)	A3120.201	128,000.00	*		
6,972.71	7,500.00	Microfilm	A3120.202	-0-	*		
-----	*	Prisoner Shields(6)	A3120.203	500.00	*		
-----	*	Light Bars & Sirens (6)	A3120.205	3,200.00	*		
-----	*	Electronic Sirens(2)	A3120.207	1,300.00	*		
-----	---	Binoculars(2)	A3120.208	300.00	*		
-----	---	Camera, Flash & Telephoto Lens	A3120.209	500.00	*		
-----	---	Portable Emergency Lights	A3120.210	500.00	*		
-----	---	Bullet Proof Vests(55)	A3120.211	19,250.00	19,250.00	19,250.00	
288.00	*	Car Radios(6) & Portable Radios(6)	A3120.212	21,500.00	*		
-----	---	Side Arms(5)	A3120.213	2,750.00	*		
798.00	*	Typewriter(4)	A3120.216	3,600.00	*		
17.28	100.00	Clipboards	A3120.218	100.00	100.00	100.00	
-----	200.00	Car Lockpicks	A3120.220	200.00	200.00	200.00	
173.86	*	Vehicle Truck Equipment	A3120.221	1,200.00	*		
3,910.00	-0-	Radar	A3120.222	-0-	-0-		
-----	*	Fire Extinguisher	A3120.223	1,000.00	*		
35.00	2,000.00	Miscellaneous	A3120.225	2,000.00	2,000.00	2,000.00	
1,629.70	1,000.00	Leather Goods	A3120.227	2,000.00	2,000.00	2,000.00	
-----	---	Marine Unit	A3120.230	25,000.00	-0-		
1,086.35	750.00	Law Library	A3120.231	750.00	750.00	750.00	
-----	500.00	Recording Equipment	A3120.232	250.00	250.00	250.00	
3,129.42	*	Resuscitators	A3120.233	500.00	*		
723.50	---	DWI Equipment	A3120.241	-0-	-0-	-0-	
-----	---	All Terrain Vehicle	A3120.206			2,200.00	
<u>18,763.82</u>	<u>12,050.00</u>	Total Equipment		<u>214,400.00</u>	<u>24,550.00</u>	<u>26,750.00</u>	26,750.00

(*See Federal Revenue Sheet 100)



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: Public Safety

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>LAW ENFORCEMENT (CON'T)</u>							
<u>Contractual Expenses</u>							
1,658.76	2,500.00	Building Maintenance	A3120.401	2,000.00	2,000.00	2,000.00	
324.34	1,500.00	Ammunition	A3120.402	3,000.00	2,000.00	2,000.00	
79,989.41	75,000.00	Automotive Repairs	A3120.403	70,000.00	70,000.00	70,000.00	
-0-	500.00	Flashlight Batteries	A3120.404	500.00	500.00	500.00	
2,200.00	2,100.00	Detective Clothing Allowance	A3120.405	2,400.00	2,400.00	2,400.00	
-0-	900.00	Police Conference	A3120.406	1,000.00	1,000.00	1,000.00	
-0-	1,000.00	Doctor Fees	A3120.407	1,000.00	1,000.00	1,000.00	
-0-	100.00	Paper Coveralls	A3120.408	100.00	100.00	100.00	
1,901.39	2,000.00	Flares	A3120.409	2,000.00	2,000.00	2,000.00	
869.66	1,000.00	Fire Extinguishers Refills	A3120.410	500.00	500.00	500.00	
66,844.84	70,000.00	Gasoline	A3120.411	60,000.00	60,000.00	60,000.00	
227.95	450.00	Notary Stamps & Int'l Assoc. of Chiefs	A3120.412	450.00	450.00	450.00	
113.00	250.00	Maintenance of Typewriters	A3120.413	250.00	250.00	250.00	
177.50	300.00	Matron Fees	A3120.414	300.00	300.00	300.00	
1,817.45	3,000.00	Marine Expenses	A3120.415	3,000.00	3,000.00	3,000.00	
328.98	1,000.00	Traffic Tickets	A3120.416	1,000.00	1,000.00	1,000.00	
300.00	500.00	Confidential Information	A3120.417	500.00	500.00	500.00	
3,205.01	4,000.00	Office Supplies	A3120.418	5,500.00	4,500.00	4,500.00	
388.50	500.00	Oxygen	A3120.419	500.00	500.00	500.00	
1,187.09	1,500.00	Photographic Supplies	A3120.420	1,500.00	1,500.00	1,500.00	
674.43	650.00	Prisoner Food	A3120.421	650.00	650.00	650.00	
11,012.40	12,000.00	Radio Maintenance	A3120.422	1,200.00	1,200.00	1,200.00	
445.50	-0-	Radio Pagers(4)	A3120.423	500.00	500.00	500.00	
55.80	150.00	Water	A3120.424	150.00	150.00	150.00	
1,980.36	2,000.00	Satellite Receiver	A3120.425	2,000.00	2,000.00	2,000.00	
3,497.40	4,200.00	Teletype Rental & Paper Supply	A3120.426	4,500.00	4,500.00	4,500.00	
2,960.60	3,000.00	Training	A3120.427	10,000.00	5,000.00	5,000.00	

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Public Safety

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>LAW ENFORCEMENT (CON'T)</u>							
<u>Contractual Expenses (Con't)</u>							
15,300.00	15,300.00	Uniform Cleaning	A3120.428	16,000.00	16,000.00	16,000.00	
9,039.70	15,000.00	Uniform Replacement	A3120.429	15,000.00	15,000.00	15,000.00	
968.85	900.00	Waxing & Cleaning of Police Units	A3120.430	900.00	900.00	900.00	
2,839.10	2,000.00	Copy Machine Rental	A3120.431	-0-	2,000.00	2,000.00	
426.90	1,000.00	Supplies for Copy Machine	A3120.432	200.00	200.00	200.00	
2,950.41	4,500.00	Heating Oil	A3120.433	4,000.00	4,000.00	4,000.00	
378.50	300.00	Scuba Gear Maintenance & Tank Refills	A3120.434	500.00	500.00	500.00	
1,936.00	-0-	Radio Tower Rental	A3120.435	---	---	---	
470.92	1,000.00	Cleaning Supplies	A3120.436	1,000.00	1,000.00	1,000.00	
240.00	600.00	First Aid Supplies	A3120.437	600.00	600.00	600.00	
107.64	100.00	Gloves	A3120.438	100.00	100.00	100.00	
1,470.87	1,500.00	Miscellaneous	A3120.439	3,000.00	2,000.00	2,000.00	
191.00	250.00	Mace	A3120.440	250.00	250.00	250.00	
858.72	1,000.00	Neighborhood Watch	A3120.441	1,000.00	1,000.00	1,000.00	
7,936.35	9,000.00	Electricity	A3120.442	9,000.00	9,000.00	9,000.00	
34,803.82	36,000.00	Telephone	A3120.443	35,000.00	35,000.00	35,000.00	
728.43	4,000.00	K-9 Expenses	A3120.444	2,000.00	2,000.00	2,000.00	
-0-	400.00	Fingerprint Kits & Supplies	A3120.445	200.00	200.00	200.00	
-0-	100.00	Narcotic Field Test Kits	A3120.446	100.00	100.00	100.00	
-----	-----	Extradition Expenses	A3120.447	1,000.00	1,000.00	1,000.00	
929.00	500.00	Recording Equipment Maintenance	A3120.450	1,000.00	1,000.00	1,000.00	
<u>263,736.58</u>	<u>283,550.00</u>	Total Contractual Expenses		<u>265,350.00</u>	<u>259,350.00</u>	<u>259,350.00</u>	<u>259,350.00</u>
<u>2,220,837.10</u>	<u>2,358,900.00</u>	TOTAL LAW ENFORCEMENT	<u>A3120</u>	<u>3,228,250.00</u>	<u>2,867,400.00</u>	<u>2,869,600.00</u>	<u>2,869,600.00</u>



Town of Riverhead
County of Suffolk New York

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Fund: General Town
Section: Public Safety

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>BINGO</u>					
238.89	3,000.00	Personal Services(IP/T)	A3121.100	3,000.00	3,000.00	3,000.00	3,000.00
275.00	300.00	Contractual Expenses	A3121.400	300.00	300.00	300.00	300.00
<u>513.89</u>	<u>3,300.00</u>	TOTAL BINGO	<u>A3121</u>	<u>3,300.00</u>	<u>3,300.00</u>	<u>3,300.00</u>	<u>3,300.00</u>
		<u>JUVENILE AID BUREAU</u>					
		<u>Personal Services</u>					
42,804.19	96,716.00	Personal Services(3F)	A3125.110	99,514.00	88,000.00	88,000.00	
4,086.23	5,500.00	Holiday Pay	A3125.120	7,500.00	7,500.00	7,500.00	
9,981.33	5,000.00	Overtime	A3125.130	10,000.00	7,000.00	7,000.00	
<u>56,871.75</u>	<u>107,216.00</u>	Total Personal Services	A3125.100	<u>117,014.00</u>	<u>102,500.00</u>	<u>102,500.00</u>	<u>102,500.00</u>
<u>2,436.00</u>	<u>2,500.00</u>	<u>Equipment</u>	A3125.200	<u>18,200.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
		<u>Contractual Expenses</u>					
2,430.54	2,500.00	Utilities	A3125.401	3,000.00	3,000.00	3,000.00	3,000.00
796.92	3,500.00	Supplies	A3125.402	3,500.00	3,500.00	3,500.00	3,500.00
7,455.06	4,800.00	Travel	A3125.403	3,300.00	3,300.00	3,300.00	3,300.00
7,695.81	7,000.00	Programs	A3125.404	14,000.00	7,000.00	7,000.00	14,000.00
88.50	500.00	Miscellaneous	A3125.405	500.00	500.00	500.00	500.00
---	---	Car Maintenance	A3125.406	5,500.00	5,500.00	5,500.00	5,500.00
<u>18,466.83</u>	<u>18,300.00</u>	Total Contractual Expenses	A3125.400	<u>29,800.00</u>	<u>22,800.00</u>	<u>22,800.00</u>	<u>29,800.00</u>
<u>77,774.58</u>	<u>128,016.00</u>	TOTAL JUVENILE AID BUREAU	<u>A3125</u>	<u>165,014.00</u>	<u>128,800.00</u>	<u>128,800.00</u>	<u>135,800.00</u>



Town of Riverhead
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Fund: General Town
Section: Public Safety

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		<u>TRAFFIC CONTROL.</u>					
10,943.21	10,000.00	Contractual Expenses	A3310.400	10,000.00	-0-	-0-	-0-
10,943.21	10,000.00	TOTAL TRAFFIC CONTROL.	<u>A3310</u>	<u>10,000.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
		<u>SAFETY FROM ANIMALS</u>					
		<u>Personal Services</u>					
22,434.53	22,150.00	Personal Services(1F;1P/T)	A3510.110	24,000.00	24,000.00	24,000.00	
668.51	500.00	Overtime	A3510.130	1,000.00	1,000.00	1,000.00	
23,103.04	22,650.00	Total Personal Services	A3510.100	25,000.00	25,000.00	25,000.00	25,000.00
---	*	<u>Equipment</u>	A3510.200	-0-	-0-	-0-	-0-
		<u>Contractual Expenses</u>					
3,017.07	2,500.00	Propane Gas	A3510.410	5,000.00	5,000.00	5,000.00	
1,471.42	3,000.00	Gasoline	A3510.420	4,000.00	3,000.00	3,000.00	
1,143.95	1,000.00	Dog Food	A3510.430	1,500.00	1,200.00	1,200.00	
140.78	300.00	Cleaning Supplies	A3510.440	500.00	400.00	400.00	
1,367.50	1,000.00	Vet Care	A3510.450	2,000.00	1,500.00	1,500.00	
3,473.16	3,000.00	Building Repairs	A3510.460	5,000.00	3,000.00	3,000.00	
2,008.14	1,500.00	Auto Repairs	A3510.470	3,000.00	500.00	500.00	
258.80	500.00	Uniforms	A3510.480	500.00	250.00	250.00	
501.89	1,000.00	Miscellaneous	A3510.490	1,000.00	1,000.00	1,000.00	
1,215.41	2,000.00	Electricity	A3510.495	2,000.00	2,000.00	2,000.00	
14,598.12	15,800.00	Total Contractual Expenses	A3510.400	24,500.00	17,850.00	17,850.00	17,850.00
37,701.16	38,450.00	TOTAL SAFETY FROM ANIMALS	<u>A3510</u>	<u>49,500.00</u>	<u>42,850.00</u>	<u>42,850.00</u>	<u>42,850.00</u>



Town of Riverhead
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Fund: General Town
Section: Public Safety -

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SAFETY INSPECTION</u>							
		<u>Personal Services</u>					
95,338.58	89,100.00	Personal Services (5F)	A3620.110	109,000.00	109,000.00	115,000.00	109,000.00
1,369.92	1,370.00	Longevity (4)	A3620.120	4,200.00	4,200.00	4,200.00	4,200.00
-0-	-0-	Overtime	A3620.130	3,000.00	3,000.00	3,000.00	3,000.00
<u>96,708.50</u>	<u>90,470.00</u>	Total Personal Services	A3620.100	<u>116,200.00</u>	<u>116,200.00</u>	<u>122,200.00</u>	<u>116,200.00</u>
<u>527.27</u>	<u>500.00</u>	<u>Equipment</u>	A3620.200	<u>23,500.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
		<u>Contractual Expenses</u>					
1,003.40	1,000.00	Conferences	A3620.410	2,000.00	1,000.00	1,000.00	
2,004.98	2,000.00	Office Expenses	A3620.420	4,000.00	2,000.00	2,000.00	
4,651.15	4,000.00	Car Expenses	A3620.430	6,000.00	4,000.00	4,000.00	
---	-0-	Consultant	A3620.440	-0-	-0-	-0-	
---	-0-	Uniforms	A3620.450	-0-	-0-	-0-	
<u>7,659.53</u>	<u>7,000.00</u>	Total Contractual Expenses	A3620.400	<u>12,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
<u>104,895.30</u>	<u>97,970.00</u>	TOTAL SAFETY INSPECTION	A3620	<u>151,700.00</u>	<u>124,200.00</u>	<u>130,200.00</u>	<u>124,200.00</u>
		<u>CIVIL DEFENSE</u>					
---	500.00	Contractual Expenses	A3640.400	500.00	500.00	500.00	500.00
---	500.00	TOTAL CIVIL DEFENSE	A3640	500.00	500.00	500.00	500.00
<u>2,452,665.24</u>	<u>2,637,136.00</u>	TOTAL PUBLIC SAFETY	A3999	<u>3,608,264.00</u>	<u>3,167,050.00</u>	<u>3,175,250.00</u>	<u>3,176,250.00</u>

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FUND: GENERAL TOWN

SECTION: PUBLIC HEALTH

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County of Suffolk New York

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Fund: General Town

Section: Public Health

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>REGISTRAR OF VITAL STATISTICS</u>					
5,538.31	5,500.00	Personal Services (4 p/t)	A4020.100	9,500.00	5,500.00	7,000.00	8,500.00
5,538.31	5,500.00	TOTAL REGISTRAR OF VITAL STATISTICS	A4020	9,500.00	5,500.00	7,000.00	8,500.00
		<u>DRUG ABUSE PREVENTION COUNCIL</u>					
-0-	-0-	Equipment	A4210.200	100.00	100.00	100.00	100.00
		Contractual Expenses					
1,023.69	1,500.00	Supplies and Materials	A4210.401	1,500.00	1,500.00	1,500.00	
-0-	100.00	Travel	A4210.402	-0-	-0-	-0-	
823.82	300.00	Programs	A4210.403	500.00	500.00	500.00	
-0-	800.00	Miscellaneous	A4210.404	600.00	600.00	600.00	
-0-	300.00	Consultants	A4210.405	300.00	300.00	300.00	
1,847.51	3,000.00	Total Contractual Expenses	A4210.400	2,900.00	2,900.00	2,900.00	2,900.00
1,847.51	3,000.00	TOTAL DRUG ABUSE PREVENTION COUNCIL	A4210	3,000.00	3,000.00	3,000.00	3,000.00



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Fund: General Town
Section: Public Health

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>AMBULANCE</u>					
1,749.50	-0-	Equipment	A4545.200	-0-	-0-	-0-	
		<u>Contractual Expenses</u>					
5,938.00	5,000.00	Field Supplies	A4545.401	6,000.00	6,000.00	6,000.00	
419.76	250.00	Office Supplies	A4545.402	250.00	250.00	250.00	
119.94	500.00	Seminars	A4545.403	500.00	500.00	500.00	
499.60	1,000.00	Training	A4545.404	1,200.00	1,200.00	1,200.00	
528.65	1,500.00	Uniforms	A4545.405	1,500.00	1,500.00	1,500.00	
9,920.08	10,000.00	Vehicle Maintenance	A4545.406	12,000.00	12,000.00	12,000.00	
3,371.65	6,500.00	Radio Maintenance	A4545.407	5,000.00	5,000.00	5,000.00	
-0-	500.00	ALS Supplies	A4545.408	-0-	-0-	-0-	
-0-	-0-	Barn Rental	A4545.409	-0-	-0-	-0-	
2,880.10	3,000.00	Gas and Oil	A4545.410	3,500.00	3,500.00	3,500.00	
1,612.36	3,000.00	Jamesport Utilities	A4545.411	3,000.00	3,000.00	3,000.00	
-0-	400.00	Telephone	A4545.412	500.00	500.00	500.00	
11.39	250.00	Building Maintenance	A4545.413	250.00	250.00	250.00	
<u>25,301.53</u>	<u>31,900.00</u>	Total Contractual Expenses	A4545.400	<u>33,700.00</u>	<u>33,700.00</u>	<u>33,700.00</u>	<u>33,700.00</u>
<u>27,051.03</u>	<u>31,900.00</u>	TOTAL AMBULANCE	A4545	<u>33,700.00</u>	<u>33,700.00</u>	<u>33,700.00</u>	<u>33,700.00</u>
<u>34,436.85</u>	<u>40,400.00</u>	TOTAL PUBLIC HEALTH	A4999	<u>46,200.00</u>	<u>42,200.00</u>	<u>43,700.00</u>	<u>45,200.00</u>

FUND: GENERAL TOWN
SECTION: TRANSPORTATION

<u>DEPARTMENT</u>	<u>PAGE</u>
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Fund: General Town

Section: Transportation

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
		<u>SUPERINTENDENT OF HIGHWAYS</u>					
<u>42,440.85</u>	<u>43,690.00</u>	Personal Services (2F)	A5010.100	<u>46,000.00</u>	<u>45,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
<u>16,439.83</u>	<u>500.00</u>	Equipment	A5010.200	<u>4,500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
		<u>Contractual Expenses</u>					
2,443.99	2,300.00	Office Expenses	A5010.401	2,500.00	2,300.00	2,300.00	
8,111.40	9,000.00	Electricity	A5010.402	9,500.00	9,000.00	9,000.00	
3,890.97	5,000.00	Heat	A5010.403	5,200.00	5,000.00	5,000.00	
96.40	150.00	Water	A5010.404	150.00	150.00	150.00	
2,151.43	3,000.00	Building Maintenance and Supplies	A5010.405	3,000.00	3,000.00	3,000.00	
466.69	500.00	Telephone	A5010.406	500.00	500.00	500.00	
<u>17,160.88</u>	<u>19,950.00</u>	Total Contractual Expenses	A5010.400	<u>20,850.00</u>	<u>19,950.00</u>	<u>19,950.00</u>	<u>19,950.00</u>
<u>76,041.56</u>	<u>64,140.00</u>	TOTAL SUPERINTENDENT OF HIGHWAYS	<u>A5010</u>	<u>71,350.00</u>	<u>65,450.00</u>	<u>70,450.00</u>	<u>70,450.00</u>



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Fund: General Town
Section: Transportation

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>PEDESTRIANS</u>					
<u>17,342.92</u>	<u>5,000.00*</u>	<u>Curbs and Gutters *</u>	A5410.400	<u>5,000.00</u>	<u>3,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
<u>17,342.92</u>	<u>5,000.00</u>	<u>TOTAL PEDESTRIANS</u>		<u>5,000.00</u>	<u>3,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
		<u>SENIOR CITIZENS BUS OPERATION</u>					
<u>11,161.59</u>	<u>12,200.00</u>	<u>Personal Services</u>	A5630.100	<u>12,805.00</u>	<u>12,805.00</u>	<u>12,805.00</u>	<u>12,805.00</u>
<u>-0-</u>	<u>-0-</u>	<u>Equipment</u>	A5630.200	<u>19,000.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>1,781.26</u>	<u>5,000.00</u>	<u>Contractual Expenses</u>	A5630.400	<u>5,000.00</u>	<u>5,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
<u>12,942.85</u>	<u>17,200.00</u>	<u>TOTAL SENIOR CITIZEN BUS OPERATION</u>	<u>A5630</u>	<u>36,805.00</u>	<u>17,805.00</u>	<u>18,805.00</u>	<u>18,805.00</u>
<u>106,327.33</u>	<u>86,340.00</u>	<u>TOTAL TRANSPORTATION</u>	<u>A5999</u>	<u>113,155.00</u>	<u>86,255.00</u>	<u>94,255.00</u>	<u>94,255.00</u>
		 (*See Federal Revenue Sharing)					

FUND: GENERAL TOWN

SECTION: ECONOMIC DEVELOPMENT & OPPORTUNITY

<u>DEPARTMENT</u>	<u>PAGE</u>
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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: Economic Develop. & Opport.

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>ECONOMIC DEVELOPMENT & OPPORTUNITY</u>					
		<u>PUBLICITY</u>					
3,741.00	2,500.00	Contractual Expenses	A6410.400	2,500.00	2,000.00	2,000.00	2,000.00
<u>3,741.00</u>	<u>2,500.00</u>	TOTAL PUBLICITY	<u>A6410</u>	<u>2,500.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
		<u>VETERANS SERVICES</u>					
800.00	1,000.00	Veterans Rental of Rooms	A6510.410	1,200.00	1,200.00	1,200.00	1,200.00
-0-	50.00	Memorial Day Observation	A6510.420	50.00	50.00	50.00	50.00
-0-	800.00	Veterans Plaque	A6510.430	---	---	---	---
<u>800.00</u>	<u>1,850.00</u>	TOTAL VETERANS SERVICES	<u>A6510</u>	<u>1,250.00</u>	<u>1,250.00</u>	<u>1,250.00</u>	<u>1,250.00</u>
		<u>SENIOR CITIZEN NUTRITION PROGRAM</u>					
51,268.17	50,200.00	Personal Services (3F, 2p/t)	A6772.100	52,900.00	52,900.00	52,900.00	52,900.00
69,836.99	80,000.00	Contractual Expenses	A6772.410	80,000.00	80,000.00	80,000.00	80,000.00
15,195.36	14,200.00	Employee Benefits	A6772.800	15,000.00	15,000.00	15,000.00	15,000.00
<u>136,300.52</u>	<u>144,400.00</u>	TOTAL SENIOR CITIZEN NUTRITION PROGRAM	<u>A6772</u>	<u>147,900.00</u>	<u>147,900.00</u>	<u>147,900.00</u>	<u>147,900.00</u>
		<u>WOMEN'S PROGRAM</u>					
1,500.00	750.00	New Directions Resource Center	A6980.400	750.00	750.00	1,000.00	1,000.00
<u>1,500.00</u>	<u>750.00</u>	TOTAL WOMEN'S PROGRAM	<u>A6980</u>	<u>750.00</u>	<u>750.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<u>142,341.52</u>	<u>149,500.00</u>	TOTAL ECONOMIC DEVELOPMENT & OPPORTUNITY	<u>A6999</u>	<u>152,400.00</u>	<u>151,900.00</u>	<u>152,150.00</u>	<u>152,150.00</u>

FUND: GENERAL TOWNSECTION: CULTURE & RECREATION

<u>DEPARTMENT</u>	<u>PAGE</u>	<u>DEPARTMENT</u>	<u>PAGE</u>
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Fund: General Town
Section: Culture and Recreation

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>CULTURE AND RECREATION</u>							
<u>RECREATION ADMINISTRATION</u>							
<u>Personal Services</u>							
89,813.73	102,350.00	Personal Services (5F)	A7020.110	107,902.00	107,902.00	107,902.00	
1,312.25	980.00	Longevity (2)	A7020.120	1,092.00	1,092.00	1,092.00	
<u>91,125.98</u>	<u>103,330.00</u>	Total Personal Services	A7020.100	<u>108,994.00</u>	<u>108,994.00</u>	<u>108,994.00</u>	108,994.00
<u>96.00</u>	<u>-0-</u>	<u>Equipment</u>	A7020.200	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Contractual Expenses</u>							
915.78	-0-	Telephone	A7020.401	1,000.00	1,000.00	1,000.00	
307.59	400.00	Travel	A7020.402	400.00	400.00	400.00	
4,653.55	2,500.00	Printing	A7020.403	2,500.00	2,500.00	2,500.00	
300.00	300.00	Postage	A7020.404	300.00	300.00	300.00	
198.50	300.00	Dues	A7020.405	300.00	300.00	300.00	
514.18	525.00	Supplies	A7020.406	600.00	600.00	600.00	
970.32	-0-	Utilities	A7020.407	1,200.00	1,200.00	1,200.00	
<u>7,859.92</u>	<u>4,025.00</u>	Total Contractual Expenses	A7020.400	<u>6,300.00</u>	<u>6,300.00</u>	<u>6,300.00</u>	6,300.00
<u>99,081.90</u>	<u>107,355.00</u>	TOTAL RECREATION ADMINISTRATION	<u>A7020</u>	<u>115,294.00</u>	<u>115,294.00</u>	<u>115,294.00</u>	<u>115,294.00</u>



Town of Riverhead
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Fund: General Town
Section: Culture & Recreation

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		<u>PARKS</u>					
		<u>Personal Services</u>					
82,171.49	---	Personal Services	A7110.110	---	---	---	
2,270.26	---	Longevity	A7110.120	---	---	---	
1,210.60	---	Overtime	A7110.125	---	---	---	
10,474.88	4,000.00	Seasonal Employees	A7110.130	4,000.00	4,000.00	4,000.00	
<u>96,127.23</u>	<u>4,000.00</u>	Total Personal Services	A7110.100	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	4,000.00
---	---	<u>Equipment</u>	A7110.200	---	---	---	-0-
		<u>Contractual Expenses</u>					
-0-	100.00	Printing	A7110.410	100.00	100.00	100.00	
20,799.42	19,000.00	Utilities	A7110.430	25,000.00	25,000.00	25,000.00	
12,961.93	---	Repairs and Maintenance	A7110.440	---	---	---	
1,181.19	---	Supplies	A7110.450	2,000.00	2,000.00	2,000.00	
3,382.37	---	Landscaping	A7110.460	---	---	---	
6,687.52	---	Capital Improvement	A7110.470	20,000.00	---	---	
<u>45,012.43</u>	<u>19,100.00</u>	Total Contractual Expenses	A7110.400	<u>47,100.00</u>	<u>27,100.00</u>	<u>27,100.00</u>	27,100.00
<u>141,139.66</u>	<u>23,100.00</u>	TOTAL PARKS	A7110	<u>51,100.00</u>	<u>31,100.00</u>	<u>31,100.00</u>	<u>31,100.00</u>



Town of Riverhead
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Fund: General Town
Section: Culture & Recreation

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>PLAYGROUNDS & RECREATION CENTERS</u>							
		<u>Personal Services</u>					
3,963.00	4,000.00	Specialists and Instructors	A7140.120	5,000.00	5,000.00	5,000.00	
14,293.03	15,600.00	Full Time Personnel (1F)	A7140.130	15,856.00	15,856.00	15,856.00	
4,356.00	7,500.00	Security Guards (4 p/t)	A7140.140	7,500.00	7,500.00	7,500.00	
<u>22,612.03</u>	<u>27,100.00</u>	Total Personal Services	A7140.100	<u>28,356.00</u>	<u>28,356.00</u>	<u>28,356.00</u>	28,356.00
<u>1,065.00</u>	<u>1,000.00</u>	Equipment	A7140.200	<u>2,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	1,000.00
		<u>Contractual Expenses</u>					
-0-	200.00	Printing	A7140.401	200.00	200.00	200.00	
1,355.62	2,000.00	Program Supplies	A7140.402	2,000.00	2,000.00	2,000.00	
17,501.99	20,000.00	Utilities	A7140.403	25,000.00	25,000.00	25,000.00	
10,334.08	8,000.00	Repairs and Maintenance	A7140.404	8,000.00	8,000.00	8,000.00	
---	300.00	Media Arts Supplies	A7140.405	300.00	300.00	300.00	
<u>29,191.69</u>	<u>30,500.00</u>	Total Contractual Expenses	A7140.400	<u>35,500.00</u>	<u>35,500.00</u>	<u>35,500.00</u>	35,500.00
<u>52,868.72</u>	<u>58,600.00</u>	TOTAL PLAYGROUNDS & RECREATION CENTERS	A7140	<u>65,856.00</u>	<u>64,856.00</u>	<u>64,856.00</u>	<u>64,856.00</u>



Town of Riverhead
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Fund: General Town

Section: Culture and Recreation

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>BEACHES</u>					
		<u>Personal Services</u>					
16,540.13	23,000.00	Lifeguards	A7180.110	25,000.00	25,000.00	25,000.00	
11,034.00	12,500.00	Beach Attendants	A7180.120	12,500.00	12,500.00	12,500.00	
<u>27,574.13</u>	<u>35,500.00</u>	Total Personal Services	A7180.100	<u>37,500.00</u>	<u>37,500.00</u>	<u>37,500.00</u>	37,500.00
-0-	2,000.00	Equipment	A7180.200	2,000.00	2,000.00	2,000.00	2,000.00
		<u>Contractual Expenses</u>					
1,841.15	1,100.00	Printing	A7180.410	1,500.00	1,500.00	1,500.00	
4,105.07	-0-	Beach Preparations	A7180.420	---	---	---	
927.84	-0-	Repairs and Maintenance	A7180.430	5,000.00	-0-	-0-	
578.00	1,000.00	Water and Plumbing	A7180.440	1,000.00	1,000.00	1,000.00	
682.17	700.00	Program Supplies	A7180.450	1,000.00	1,000.00	1,000.00	
11,197.60	*	Capital Improvements	A7180.460	---	---	---	
<u>19,331.83</u>	<u>2,800.00</u>	Total Contractual Expenses	A7180.400	<u>8,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	3,500.00
<u>46,905.96</u>	<u>40,300.00</u>	TOTAL BEACHES	<u>A7180.</u>	<u>48,000.00</u>	<u>43,000.00</u>	<u>43,000.00</u>	<u>43,000.00</u>

(*See Federal Revenue Sharing)



Town of Riverhead
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Fund: General Town
Section: Culture and Recreation

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>MARINA & DOCKS</u>					
312.30	500.00	<u>Equipment</u>	A7230.200	500.00	500.00	500.00	500.00
1,903.41	2,000.00	<u>Contractual Expenses</u>	A7230.410	2,000.00	2,000.00	2,000.00	2,000.00
---	-0-	<u>Capital Improvements</u>	A7230.420	---	---	---	---
<u>2,215.71</u>	<u>2,500.00</u>	TOTAL MARINA AND DOCKS	<u>A7230</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>



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Fund: General Town
Section: Culture and Recreation

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>YOUTH PROGRAMS</u>							
<u>Personal Services</u>							
1,189.00	2,000.00	Gymnastics	A7310.101	2,000.00	2,000.00	2,000.00	
368.00	850.00	Wrestling	A7310.102	850.00	850.00	850.00	
6,748.25	6,000.00	Swim Lessons	A7310.103	6,500.00	6,500.00	6,500.00	
1,890.00	1,200.00	Tennis	A7310.105	2,700.00	2,700.00	2,700.00	
-0-	140.00	Tennis Attendant	A7310.106	140.00	140.00	140.00	
-0-	1,000.00	Pop Warner Football	A7310.108	1,000.00	1,000.00	1,000.00	
320.00	700.00	Basketball	A7310.109	700.00	700.00	700.00	
2,225.00	2,800.00	Little League	A7310.110	2,800.00	2,800.00	2,800.00	
290.00	300.00	Baseball	A7310.111	300.00	300.00	300.00	
---	100.00	Soccer	A7310.112	100.00	100.00	100.00	
---	100.00	Other Programs	A7310.113	100.00	100.00	100.00	
<u>13,030.25</u>	<u>15,190.00</u>	<u>Total Personal Services</u>	<u>A7310.100</u>	<u>17,190.00</u>	<u>17,190.00</u>	<u>17,190.00</u>	<u>17,190.00</u>
<u>952.80</u>	<u>1,000.00</u>	<u>Equipment</u>	<u>A7310.200</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<u>Contractual Expenses</u>							
1,909.05	2,000.00	Program Supplies	A7310.401	2,000.00	2,000.00	2,000.00	
1,786.20	1,800.00	Maintenance and Repair	A7310.402	1,800.00	1,800.00	1,800.00	
-0-	300.00	Rentals	A7310.403	1,300.00	1,300.00	1,300.00	
25.00	75.00	Printing	A7310.404	75.00	75.00	75.00	
-0-	1,000.00	Utilities	A7310.405	1,000.00	1,000.00	1,000.00	
<u>3,720.25</u>	<u>5,175.00</u>	<u>Total Contractual Expenses</u>	<u>A7310.400</u>	<u>6,175.00</u>	<u>6,175.00</u>	<u>6,175.00</u>	<u>6,175.00</u>
<u>17,703.30</u>	<u>21,365.00</u>	<u>TOTAL YOUTH PROGRAMS</u>	<u>A7310</u>	<u>24,365.00</u>	<u>24,365.00</u>	<u>24,365.00</u>	<u>24,365.00</u>



Town of Riverhead
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Fund: General Town
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<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>TOWN HISTORIAN</u>					
<u>2,000.00</u>	<u>2,100.00</u>	Personal Services (1 p/t)	A7510.100	<u>2,100.00</u>	<u>2,100.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
<u>-0-</u>	<u>-0-</u>	Equipment	A7510.200	<u>---</u>	<u>---</u>	<u>---</u>	
		Contractual Expenses					
297.44	500.00	Office, Travel, etc.	A7510.410	500.00	500.00	500.00	
310.00	300.00	Suffolk County Historical Society	A7510.420	300.00	300.00	300.00	
<u>607.44</u>	<u>800.00</u>	Total Contractual Expenses	A7510.400	<u>800.00</u>	<u>800.00</u>	<u>800.00</u>	<u>800.00</u>
<u>2,607.44</u>	<u>2,900.00</u>	TOTAL TOWN HISTORIAN	A7510	<u>2,900.00</u>	<u>2,900.00</u>	<u>3,300.00</u>	<u>3,300.00</u>
		<u>HISTORICAL PROPERTY</u>					
<u>23,583.55</u>	<u>25,000.00</u>	Contractual Expenses	A7520.400	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
<u>23,583.55</u>	<u>25,000.00</u>	TOTAL HISTORICAL PROPERTY	A7520	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
		<u>CELEBRATIONS</u>					
		Contractual Expenses					
2,000.00	2,000.00	East End Arts Concerts	A7550.401	2,000.00	2,000.00	2,000.00	
-0-	1,000.00	Eastern Suffolk School Concerts	A7550.402	1,000.00	1,000.00	1,000.00	
929.99	1,000.00	Country Fair Expenses	A7550.403	1,000.00	1,000.00	1,000.00	
4,041.68	2,500.00	Winter Celebrations	A7550.404	3,000.00	3,000.00	3,000.00	
-0-	-0-	County Celebrations	A7550.405	-0-	-0-	-0-	
-0-	-0-	Summer Celebrations	A7550.406	2,000.00	-0-	2,000.00	
<u>6,971.67</u>	<u>6,500.00</u>	Total Contractual Expenses	A7550.400	<u>9,000.00</u>	<u>7,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
<u>6,971.67</u>	<u>6,500.00</u>	TOTAL CELEBRATIONS	A7550	<u>9,000.00</u>	<u>7,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>



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Fund: General Town
Section: Culture and Recreation

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>ADULT RECREATION</u>							
		<u>Personal Services</u>					
-0-	550.00	Golf	A7620.101	550.00	550.00	550.00	
1,050.00	400.00	Tennis Instructors	A7620.103	600.00	600.00	600.00	
200.00	200.00	Tennis Attendant	A7620.104	200.00	200.00	200.00	
-0-	60.00	Tennis Tournament	A7620.105	60.00	60.00	60.00	
32.00	1,300.00	Basketball	A7620.106	1,300.00	1,300.00	1,300.00	
168.00	300.00	Volleyball	A7620.107	300.00	300.00	300.00	
10,130.00	9,000.00	Softball	A7620.108	10,000.00	10,000.00	10,000.00	
580.00	600.00	Physical Fitness	A7620.109	1,000.00	1,000.00	1,000.00	
-0-	250.00	Touch Football	A7620.110	250.00	250.00	250.00	
2,593.00	3,000.00	Senior Citizen Instructors	A7620.111	4,000.00	4,000.00	4,000.00	
<u>14,753.00</u>	<u>15,660.00</u>	Total Personal Services	A7620.100	<u>18,260.00</u>	<u>18,260.00</u>	<u>18,260.00</u>	18,260.00
<u>129.99</u>	<u>500.00</u>	<u>Equipment</u>	A7620.200	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	500.00
		<u>Contractual Expenses</u>					
75.00	75.00	Postage	A7620.401	100.00	75.00	75.00	
2,408.00	2,750.00	Buses	A7620.402	3,000.00	2,750.00	2,750.00	
1,529.70	1,500.00	Program Supplies	A7620.403	2,000.00	1,500.00	1,500.00	
1,443.75	1,600.00	Maintenance	A7620.404	1,600.00	1,600.00	1,600.00	
7,815.50	10,250.00	Rentals and Other Program Expenses	A7620.405	11,000.00	10,250.00	10,250.00	
<u>13,271.95</u>	<u>16,175.00</u>	Total Contractual Expenses	A7620.400	<u>17,700.00</u>	<u>16,175.00</u>	<u>16,175.00</u>	16,175.00
<u>28,154.94</u>	<u>32,335.00</u>	TOTAL ADULT RECREATION	A7620	<u>36,460.00</u>	<u>34,935.00</u>	<u>34,935.00</u>	34,935.00

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Culture and Recreation

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>TEEN CENTER</u>					
<u>6,530.11</u>	<u>12,000.00</u>	Personal Services (12 p/t)	A7989.100	<u>33,513.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>32,000.00</u>
<u>14,537.31</u>	<u>22,500.00</u>	Equipment	A7989.200	<u>1,787.00</u>	<u>1,787.00</u>	<u>1,787.00</u>	<u>1,787.00</u>
		<u>Contractual Expenses</u>					
11,800.00	13,000.00	Rent	A7989.401	13,000.00	13,000.00	13,000.00	13,000.00
3,753.86	2,000.00	Supplies & Miscellaneous	A7989.402	3,000.00	2,000.00	2,000.00	2,000.00
150.00	500.00	Travel	A7989.403	1,000.00	500.00	500.00	500.00
---	---	Equipment Repairs	A7989.404	1,000.00	-0-	-0-	1,000.00
---	---	Utilities	A7989.405	600.00	-0-	-0-	-0-
---	---	Miscellaneous	A7989.406	1,100.00	1,000.00	1,000.00	1,000.00
<u>15,703.86</u>	<u>15,500.00</u>	Total Contractual Expenses	A7989.400	<u>19,700.00</u>	<u>16,500.00</u>	<u>16,500.00</u>	<u>17,500.00</u>
<u>457.11</u>	<u>-0-</u>	Fringe Benefits	A7989.800	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>37,228.39</u>	<u>50,000.00</u>	TOTAL TEEN CENTER	A7989	<u>55,000.00</u>	<u>30,287.00</u>	<u>30,287.00</u>	<u>51,287.00</u>
<u>458,461.24</u>	<u>369,955.00</u>	TOTAL CULTURE & RECREATION	A7999	<u>435,475.00</u>	<u>381,237.00</u>	<u>383,637.00</u>	<u>404,637.00</u>

FUND: GENERAL TOWN

SECTION: HOME & COMMUNITY SERVICES

<u>DEPARTMENT</u>	<u>PAGE</u>	<u>DEPARTMENT</u>	<u>PAGE</u>
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SEED CLAM PROGRAM	36	EMERGENCY DISASTER	38
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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: Home & Community Service

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>ZONING BOARD OF APPEALS</u>					
<u>28,421.59</u>	<u>30,505.00</u>	Personal Services (1F, 5 p/t)	A8010.100	<u>39,400.00</u>	<u>36,000.00</u>	<u>38,000.00</u>	<u>38,000.00</u>
		<u>Equipment</u>					
-0-	200.00	Equipment	A8010.201	200.00	200.00	200.00	
<u>1,785.00</u>	<u>2,000.00</u>	Equipment Rental	A8010.202	---	---	---	
<u>1,785.00</u>	<u>2,200.00</u>	Total Equipment	A8010.200	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
		<u>Contractual Expenses</u>					
<u>3,332.85</u>	<u>3,000.00</u>	Office and Travel	A8010.410	<u>5,000.00</u>	<u>3,000.00</u>	<u>3,500.00</u>	
-0-	1,000.00	Consultant	A8010.420	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	
<u>3,332.85</u>	<u>4,000.00</u>	Total Contractual Expenses	A8010.400	<u>6,000.00</u>	<u>4,000.00</u>	<u>4,500.00</u>	<u>4,500.00</u>
<u>33,539.44</u>	<u>36,705.00</u>	TOTAL ZONING BOARD OF APPEALS	A8010	<u>45,600.00</u>	<u>40,200.00</u>	<u>42,700.00</u>	<u>42,700.00</u>
		<u>PLANNING BOARD</u>					
<u>50,100.62</u>	<u>54,540.00</u>	Personal Services (2F, 5 p/t)	A8020.100	<u>62,500.00</u>	<u>59,000.00</u>	<u>61,000.00</u>	<u>61,000.00</u>
		<u>Equipment</u>					
-0-	200.00	Equipment Purchase	A8020.201	200.00	200.00	200.00	
<u>1,785.00</u>	<u>2,000.00</u>	Equipment Rental	A8020.202	---	---	---	
<u>1,785.00</u>	<u>2,200.00</u>	Total Equipment	A8020.200	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
		<u>Contractual Expenses</u>					
<u>2,755.49</u>	<u>2,500.00</u>	Office and Travel	A8020.410	<u>3,500.00</u>	<u>2,500.00</u>	<u>3,000.00</u>	
<u>300.00</u>	<u>1,000.00</u>	Consultant	A8020.420	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	
-0-	1,000.00	Planning Consultant	A8020.430	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	
<u>3,055.49</u>	<u>4,500.00</u>	Total Contractual Expenses	A8020.400	<u>5,500.00</u>	<u>4,500.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
<u>54,941.11</u>	<u>61,240.00</u>	TOTAL PLANNING BOARD	A8020	<u>68,200.00</u>	<u>63,200.00</u>	<u>66,200.00</u>	<u>66,200.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Home & Community Service

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>SEED CLAM PROGRAM</u>					
<u>-0-</u>	<u>1,500.00</u>	Personal Services	A8025.100	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
		<u>Contractual Expenses</u>					
362.45	500.00	Seed Clams	A8025.401	500.00	500.00	2,000.00	
881.51	1,100.00	Construction Materials	A8025.402	1,100.00	1,100.00	1,100.00	
325.37	400.00	Program Travel & Institutional Supplies	A8025.403	400.00	400.00	400.00	
<u>1,500.03</u>	<u>-0-</u>	Contractual Services	A8025.404	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	
<u>3,069.36</u>	<u>2,000.00</u>	Total Contractual Expenses	A8025.400	<u>2,000.00</u>	<u>2,000.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
<u>3,069.36</u>	<u>3,500.00</u>	TOTAL SEED CLAM PROGRAM	<u>A8025</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
		<u>ENVIRONMENT CONTROL (C.A.C.)</u>					
<u>-0-</u>	<u>-0-</u>	Personal Services (9P/T)	A8090.100	<u>---</u>	<u>---</u>	<u>---</u>	<u>2,250.00</u>
<u>-0-</u>	<u>500.00</u>	Equipment	A8090.200	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>30,249.71</u>	<u>10,000.00</u>	Contractual Expenses	A8090.400	<u>28,000.00</u>	<u>10,500.00</u>	<u>10,500.00</u>	<u>12,750.00</u>
<u>-0-</u>	<u>-0-</u>	Fringe Benefits	A8090.800	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>30,249.71</u>	<u>10,500.00</u>	TOTAL ENVIRONMENTAL CONTROL	<u>A8090</u>	<u>28,000.00</u>	<u>10,500.00</u>	<u>10,500.00</u>	<u>15,000.00</u>

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Home & Community Service

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SANITATION</u>							
		<u>Personal Services</u>					
114,993.94	108,150.00	Personal Services (5F, 4 p/t)	A8160.110	123,000.00	123,000.00	136,500.00	
1,717.06	1,975.00	Longevity (2)	A8160.120	2,100.00	2,100.00	2,100.00	
-0-	3,000.00	Overtime	A8160.130	4,200.00	4,200.00	4,200.00	
<u>116,711.00</u>	<u>113,125.00</u>	Total Personal Services	A8160.100	<u>129,300.00</u>	<u>129,300.00</u>	<u>142,800.00</u>	142,800.00
<u>461.39</u>	<u>3,600.00</u>	<u>Equipment</u>	A8160.200	<u>18,600.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	3,000.00
		<u>Contractual Expenses</u>					
6,249.70	5,000.00	Miscellaneous	A8160.410	5,000.00	5,000.00	5,000.00	
-0-	1,000.00	Maintenance Contract	A8160.420	1,000.00	1,000.00	1,000.00	
51,524.56	75,000.00	Fuel Oil & Grease	A8160.430	75,000.00	75,000.00	75,000.00	
4,807.00	3,300.00	Lights & Heat	A8160.440	6,500.00	6,500.00	6,500.00	
*	*	Tire & Tire Repair	A8160.450	12,000.00	*	*	
1,507.66	10,000.00	Miscellaneous Supplies & Parts	A8160.460	10,000.00	10,000.00	10,000.00	
25,660.26	25,000.00	Repair Parts & Labor	A8160.470	25,000.00	*	*	
361.99	1,000.00	Travel Dues & Office	A8160.480	1,000.00	1,000.00	1,000.00	
-0-	-0-	Sand	A8160.490	-0-	-0-	-0-	
4,305.00	5,000.00	Methane Supplies & Parts	A8160.495	5,000.00	5,000.00	5,000.00	
<u>94,416.17</u>	<u>125,300.00</u>	Total Contractual Expenses	A8160.400	<u>140,500.00</u>	<u>103,500.00</u>	<u>103,500.00</u>	103,500.00
<u>211,588.56</u>	<u>242,025.00</u>	TOTAL SANITATION	A8160	<u>288,400.00</u>	<u>235,800.00</u>	<u>249,300.00</u>	<u>249,300.00</u>

(*See Federal Revenue Sharing)



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Home & Community Services

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>COMMUNITY ENVIRONMENT</u>					
		<u>Contractual Expenses</u>					
904.00	-0-	Drainage	A8540.400	-0-	-0-	-0-	-0-
3,835.00	2,000.00	Shade Trees	A8560.400	2,000.00	2,000.00	2,000.00	2,000.00
<u>4,739.00</u>	<u>2,000.00</u>	Total Contractual Expenses		<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<u>4,739.00</u>	<u>2,000.00</u>	TOTAL COMMUNITY ENVIRONMENT					
		<u>EMERGENCY DISASTER</u>					
		<u>Personal Services</u>					
9,287.12		Contractual Expenses	A8760.100				
		March Storm Drainage	A8760.401				
<u>2,098.85</u>		Total Contractual Expenses	A8760.400				
<u>2,098.85</u>		TOTAL EMERGENCY DISASTER					
<u>11,385.97</u>							
		<u>SPECIAL SERVICES</u>					
		Peconic River Buoy Lights	A8810.400	10,000.00	7,000.00	7,000.00	7,000.00
<u>8,850.16</u>	<u>7,000.00</u>	TOTAL SPECIAL SERVICES	A8810	<u>10,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
<u>8,850.16</u>	<u>7,000.00</u>						
<u>358,363.31</u>	<u>362,970.00</u>	TOTAL HOME & COMMUNITY SERVICES	A8999	<u>445,700.00</u>	<u>362,700.00</u>	<u>382,700.00</u>	<u>387,200.00</u>

FUND: GENERAL TOWN
SECTION: UNDISTRIBUTED

<u>DEPARTMENT</u>	<u>PAGE</u>	<u>DEPARTMENT</u>	<u>PAGE</u>
EMPLOYEE BENEFITS	39	BOND ANTICIPATION NOTES	43-44
SERIAL BONDS	40-41	CAPITAL NOTES	45
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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Undistributed

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>EMPLOYEE BENEFITS</u>							
<u>Retirement</u>							
149,358.00	185,000.00	NYS Retirement	A9010.800	195,000.00	190,000.00	192,000.00	192,000.00
517,661.00	588,000.00	NYS Police Retirement	A9015.800	700,000.00	650,000.00	650,000.00	650,000.00
<u>667,019.00</u>	<u>773,000.00</u>	Total Retirement	<u>A9010-9015</u>	<u>895,000.00</u>	<u>840,000.00</u>	<u>842,000.00</u>	<u>842,000.00</u>
<u>Social Security</u>							
134,265.59	140,000.00	Police Personnel	A9030.810	180,000.00	160,000.00	160,000.00	160,000.00
98,575.81	116,000.00	Non-Uniformed Personnel	A9030.820	140,000.00	135,000.00	140,000.00	140,000.00
<u>232,841.40</u>	<u>256,000.00</u>	Total Social Security	<u>A9030</u>	<u>320,000.00</u>	<u>295,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>
<u>Workers Compensation</u>							
36,253.96	60,000.00	Police Personnel	A9040.810	60,000.00	60,000.00	60,000.00	60,000.00
36,284.39	70,000.00	Non-Uniformed Personnel	A9040.820	70,000.00	70,000.00	70,000.00	70,000.00
<u>72,538.35</u>	<u>130,000.00</u>	Total Workers Compensation	<u>A9040</u>	<u>130,000.00</u>	<u>130,000.00</u>	<u>130,000.00</u>	<u>130,000.00</u>
<u>Health Insurance (Hospitalization & Dental)</u>							
148,257.82	125,000.00	Police Personnel	A9060.810	195,000.00	189,000.00	189,000.00	189,000.00
150,938.65	190,000.00	Non-Uniformed Personnel	A9060.820	260,000.00	245,000.00	247,000.00	247,000.00
<u>299,196.47</u>	<u>315,000.00</u>	Total Health Insurance	<u>A9060</u>	<u>455,000.00</u>	<u>434,000.00</u>	<u>436,000.00</u>	<u>436,000.00</u>
<u>1,271,595.22</u>	<u>1,474,000.00</u>	TOTAL EMPLOYEE BENEFITS	<u>A9000</u>	<u>1,800,000.00</u>	<u>1,699,000.00</u>	<u>1,708,000.00</u>	<u>1,708,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Undistributed

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>DEBT SERVICE - SERIAL BONDS</u>							
3,000.00	<u>FINAL</u>	<u>Park Acquisition #1</u>					
71.25		Principal	A9710.610	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>
<u>3,071.25</u>		Interest on \$	A9710.710				
		Total					
	2,250.00	<u>Town Drainage #VI (Osborne Avenue)</u>					
	5,250.00	Principal	A9710.615	2,000.00	2,000.00	2,000.00	2,000.00
	<u>7,500.00</u>	Interest on \$54,000.00	A9710.715	5,200.00	5,200.00	5,200.00	5,200.00
		Total		<u>7,200.00</u>	<u>7,200.00</u>	<u>7,200.00</u>	<u>7,200.00</u>
	5,000.00	<u>Town Drainage #I</u>					
2,185.00	5,000.00	Principal	A9710.620	5,000.00	5,000.00	5,000.00	5,000.00
<u>7,185.00</u>	<u>1,700.00</u>	Interest on \$15,000.00	A9710.720	1,275.00	1,275.00	1,275.00	1,275.00
	<u>6,700.00</u>	Total		<u>6,275.00</u>	<u>6,275.00</u>	<u>6,275.00</u>	<u>6,275.00</u>
		<u>Police Station</u>					
		Principal	A9710.625	54,000.00	54,000.00	54,000.00	54,000.00
		Interest on \$1,615,000.00	A9710.725	152,000.00	152,000.00	152,000.00	152,000.00
		Total		<u>206,000.00</u>	<u>206,000.00</u>	<u>206,000.00</u>	<u>206,000.00</u>
	5,000.00	<u>Horton Avenue Drainage</u>					
5,097.17	5,000.00	Principal	A9710.630	5,000.00	5,000.00	5,000.00	5,000.00
<u>10,097.17</u>	<u>4,650.00</u>	Interest on \$45,000.00	A9710.730	4,400.00	4,400.00	4,400.00	4,400.00
	<u>9,650.00</u>	Total		<u>9,400.00</u>	<u>9,400.00</u>	<u>9,400.00</u>	<u>9,400.00</u>
	22,000.00	<u>Town Drainage #II</u>					
60,091.57	22,000.00	Principal	A9710.640	22,000.00	22,000.00	22,000.00	22,000.00
<u>82,091.57</u>	<u>58,000.00</u>	Interest on \$586,000.00	A9710.740	56,000.00	56,000.00	56,000.00	56,000.00
	<u>80,000.00</u>	Total		<u>78,000.00</u>	<u>78,000.00</u>	<u>78,000.00</u>	<u>78,000.00</u>

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Undistributed

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SERIAL BONDS (Con't)</u>							
		<u>Town Drainage #III</u>					
15,000.00	15,000.00	Principal	A9710.650	15,000.00	15,000.00	15,000.00	15,000.00
40,044.87	38,600.00	Interest on \$390,000.00	A9710.750	37,400.00	37,400.00	37,400.00	37,400.00
<u>55,044.87</u>	<u>53,600.00</u>	Total		<u>52,400.00</u>	<u>52,400.00</u>	<u>52,400.00</u>	<u>52,400.00</u>
		<u>Town Drainage #IV</u>					
5,000.00	5,000.00	Principal	A9710.660	5,000.00	5,000.00	5,000.00	5,000.00
8,494.69	8,050.00	Interest on \$80,000.00	A9710.760	7,650.00	7,650.00	7,650.00	7,650.00
<u>13,494.69</u>	<u>13,050.00</u>	Total		<u>12,650.00</u>	<u>12,650.00</u>	<u>12,650.00</u>	<u>12,650.00</u>
		<u>Town Drainage #VII (Harrison Avenue)</u>					
	1,500.00	Principal	A9710.680	1,500.00	1,500.00	1,500.00	1,500.00
	2,800.00	Interest on \$28,500.00	A9710.780	2,700.00	2,700.00	2,700.00	2,700.00
	<u>4,300.00</u>	Total		<u>4,200.00</u>	<u>4,200.00</u>	<u>4,200.00</u>	<u>4,200.00</u>
		<u>Parker Road Drainage</u>					
	3,500.00	Principal	A9710.690	3,000.00	3,000.00	3,000.00	3,000.00
	800.00	Interest on \$6,000.00	A9710.790	450.00	450.00	450.00	450.00
	<u>4,300.00</u>	Total		<u>3,450.00</u>	<u>3,450.00</u>	<u>3,450.00</u>	<u>3,450.00</u>
		<u>TOTAL SERIAL BONDS</u>					
55,000.00	59,250.00	PRINCIPAL	A9710.600	112,500.00	112,500.00	112,500.00	112,500.00
115,984.55	119,850.00	INTEREST	A9710.700	267,075.00	267,075.00	267,075.00	267,075.00
<u>170,984.55</u>	<u>179,100.00</u>	TOTAL SERIAL BONDS		<u>379,575.00</u>	<u>379,575.00</u>	<u>379,575.00</u>	<u>379,575.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Undistributed

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>STATUTORY BONDS</u>					
	8,187.50	Sanitary Landfill Machinery #11A					
	2,457.50	Principal	A9720.630	8,187.50	8,187.50	8,187.50	8,187.50
	10,645.00	Interest on \$32,750.00	A9720.730	1,965.00	1,965.00	1,965.00	1,965.00
		Total		<u>10,152.50</u>	<u>10,152.50</u>	<u>10,152.50</u>	<u>10,152.50</u>
	8,187.50	Sanitary Landfill Machinery #11B					
	2,457.50	Principal	A9720.640	8,187.50	8,187.50	8,187.50	8,187.50
	10,645.00	Interest on \$32,750.00	A9720.740	1,965.00	1,965.00	1,965.00	1,965.00
		Total		<u>10,152.50</u>	<u>10,152.50</u>	<u>10,152.50</u>	<u>10,152.50</u>
		<u>TOTAL STATUTORY BONDS</u>					
	16,375.00	PRINCIPAL	A9720.600	16,375.00	16,375.00	16,375.00	16,375.00
	4,915.00	INTEREST	A9720.700	3,930.00	3,930.00	3,930.00	3,930.00
	<u>21,290.00</u>	<u>TOTAL STATUTORY BONDS</u>		<u>20,305.00</u>	<u>20,305.00</u>	<u>20,305.00</u>	<u>20,305.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Bond Anticipation Notes

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>BOND ANTICIPATION NOTES</u>							
		<u>Town Drainage #VI (Osborne Avenue)</u>					
18,750.00	See Serial	Principal	A9730.610	SEE	SERIAL	BONDS	
4,263.29	Bonds	Interest	A9730.710				
<u>23,013.29</u>		Total					
		<u>Backpay Settlement</u>					
		Principal	A9730.620	12,500.00	12,500.00	12,500.00	12,500.00
		Interest on \$61,000.00	A9730.720	3,600.00	3,600.00	3,600.00	3,600.00
		Total		<u>16,100.00</u>	<u>16,100.00</u>	<u>16,100.00</u>	<u>16,100.00</u>
		<u>414 East Main Street Condemnation</u>					
		Principal	A9730.630	38,000.00	-0-	-0-	-0-
		Interest on \$190,000.00	A9730.730	11,100.00	11,100.00	11,100.00	11,100.00
		Total		<u>49,100.00</u>	<u>11,100.00</u>	<u>11,100.00</u>	<u>11,100.00</u>
		<u>Gasoline Storage Tanks</u>					
22,000.00	19,000.00	Principal	A9730.670	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>
2,391.93	1,400.00	Interest	A9730.770				
<u>24,391.93</u>	<u>20,400.00</u>	Total					



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Bond Anticipation Notes

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>BOND ANTICIPATION NOTES (Con't)</u>							
	See Serial Bonds	Town Drainage #VII (Harrison Ave.) Principal Interest Total	A9730.680 A9730.780	SEE SERIAL	BONDS		
4,000.00 774.90 <u>4,774.90</u>	See Serial Bonds	Parker Road Drainage Principal Interest Total	A9730.690 A9730.790	SEE SERIAL	BONDS		
	5,000.00 8,000.00 <u>13,000.00</u>	Town Drainage #VIII Principal Interest on \$95,000.00 Total	A9730.695 A9730.795	5,000.00 7,600.00 <u>12,600.00</u>	5,000.00 7,600.00 <u>12,600.00</u>	5,000.00 7,600.00 <u>12,600.00</u>	5,000.00 7,600.00 <u>12,600.00</u>
44,750.00 7,430.12 <u>52,180.12</u>	24,000.00 9,400.00 <u>33,400.00</u>	TOTAL BAN's PRINCIPAL INTEREST TOTAL BOND ANTICIPATION NOTES	A9730.600 A9730.700	55,500.00 22,300.00 <u>77,800.00</u>	17,500.00 22,300.00 <u>39,800.00</u>	17,500.00 22,300.00 <u>39,800.00</u>	17,500.00 22,300.00 <u>39,800.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town
Section: Undistributed

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		<u>CAPITAL NOTES</u>					
	75,000.00	Police Station					
	12,000.00	Principal	A9740.625	10,000.00	10,000.00	10,000.00	10,000.00
	87,000.00	Interest on \$10,000.00	A9740.725	800.00	800.00	800.00	800.00
				<u>10,800.00</u>	<u>10,800.00</u>	<u>10,800.00</u>	<u>10,800.00</u>
		<u>414 East Main Street Condemnation</u>					
		Principal	A9740.630	10,000.00	10,000.00	10,000.00	10,000.00
		Interest on \$10,000.00	A9740.730	600.00	600.00	600.00	600.00
		Total		<u>10,600.00</u>	<u>10,600.00</u>	<u>10,600.00</u>	<u>10,600.00</u>
		<u>TOTAL CAPITAL NOTES</u>					
	75,000.00	PRINCIPAL	A9740.600	20,000.00	20,000.00	20,000.00	20,000.00
	12,000.00	INTEREST	A9740.700	1,400.00	1,400.00	1,400.00	1,400.00
	87,000.00	TOTAL CAPITAL NOTES		<u>21,400.00</u>	<u>21,400.00</u>	<u>21,400.00</u>	<u>21,400.00</u>
		<u>TOTAL INDEBTEDNESS</u>					
170,984.55	179,100.00	Serial Bonds	A9710	379,575.00	379,575.00	379,575.00	379,575.00
	21,290.00	Statutory Notes	A9720	20,305.00	20,305.00	20,305.00	20,305.00
52,180.12	33,400.00	Bond Anticipation Notes	A9730	77,800.00	39,800.00	39,800.00	39,800.00
-0-	87,000.00	Capital Notes	A9740	21,400.00	21,400.00	21,400.00	21,400.00
<u>223,164.67</u>	<u>320,790.00</u>	TOTAL INDEBTEDNESS		<u>499,080.00</u>	<u>461,080.00</u>	<u>461,080.00</u>	<u>461,080.00</u>
		<u>Transfers</u>					
8,000.00	11,500.00	Transfer to Capital Projects (Youth Services)	A9950.900	13,500.00	13,500.00	13,500.00	13,500.00
<u>8,000.00</u>	<u>11,500.00</u>	Total		<u>13,500.00</u>	<u>13,500.00</u>	<u>13,500.00</u>	<u>13,500.00</u>
1,502,759.89	1,806,290.00	TOTAL UNDISTRIBUTED		<u>2,312,580.00</u>	<u>2,173,580.00</u>	<u>2,182,580.00</u>	<u>2,182,580.00</u>
6,714,946.35	7,296,950.00	TOTAL GENERAL TOWN		<u>9,363,656.67</u>	<u>8,347,961.00</u>	<u>8,574,411.00</u>	<u>8,643,411.00</u>

FUND: GENERAL TOWN

SECTION: ESTIMATED REVENUES

PAGES: 46-47



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Section: Estimated Revenues

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>DEPARTMENTAL INCOME</u>							
7,000.00	45,000.00	Other Payments in Lieu of Taxes	A1081	45,000.00	45,000.00	45,000.00	45,000.00
18,516.41	16,000.00	Interest and Penalties on Real Property Taxes	A1090	16,000.00	16,000.00	16,000.00	16,000.00
4,766.00	11,000.00	Town Clerk Fees	A1255	5,000.00	5,000.00	5,000.00	5,000.00
6,681.00	6,000.00	Accident Reports and Police Towing Fees	A1520	6,000.00	6,000.00	6,000.00	6,000.00
8,912.50	3,000.00	Public Pound Charges - Dog Control Fees	A1550	8,000.00	8,000.00	8,000.00	8,000.00
56,549.00	120,000.00	Safety Inspection Fees	A1560	100,000.00	115,000.00	115,000.00	115,000.00
15,045.00	15,000.00	Vital Statistics (Registrar) Fees	A1603	15,000.00	15,000.00	15,000.00	15,000.00
20,129.82	25,000.00	Senior Citizen Nutrition Program Donations	A1972	25,000.00	25,000.00	25,000.00	25,000.00
16,483.77	26,000.00	Recreation Charges and Fees	A2000	18,000.00	18,000.00	18,000.00	18,000.00
573.30	200.00	Beach Fees	A2025	200.00	200.00	200.00	200.00
6,749.69	2,000.00	Marina Franchise Fee	A2040	2,000.00	2,000.00	2,000.00	2,000.00
8,170.00	6,000.00	Zoning Board of Appeals Charges & Fees	A2110	8,000.00	8,000.00	8,000.00	8,000.00
2,609.88	2,000.00	Planning Board Charges and Fees	A2115	2,500.00	2,500.00	2,500.00	2,500.00
4,562.79	240,000.00	Sanitation Landfill Charges & Fees	A2130	200,000.00	210,000.00	210,000.00	210,000.00
16,673.96	-0-	Youth Services - Southampton	A2350	5,000.00	5,000.00	5,000.00	5,000.00
291,995.02	275,000.00	Interest and Earnings on Investments	A2401	200,000.00	200,000.00	200,000.00	200,000.00
600.00	600.00	Rental of Real Property	A2410	600.00	600.00	600.00	600.00
607.29	-0-	Telephone Commissions	A2450	600.00	600.00	600.00	600.00
185.25	-0-	Games of Chance	A2530	100.00	100.00	100.00	100.00
10,511.64	10,000.00	Bingo Licenses & Fees	A2540	10,000.00	10,000.00	10,000.00	10,000.00
30,249.00	23,000.00	Town Clerk Permits	A2590	20,000.00	20,000.00	20,000.00	20,000.00
68,394.00	75,000.00	Fines & Forfeited Bail - Town Justice	A2610	70,000.00	70,000.00	70,000.00	70,000.00
250.00	-0-	Forfeiture of Deposits	A2620	-0-	-0-	-0-	-0-
2,805.00	3,000.00	Sales of Abandoned Vehicles	A2650	3,000.00	3,000.00	3,000.00	3,000.00
5,361.85	3,000.00	Town Clerk Unclassified Revenues	A2655	5,000.00	5,000.00	5,000.00	5,000.00
-0-	20,000.00	Sale of Real Property	A2660	-0-	-0-	-0-	-0-
9,229.97	-0-	Insurance Recoveries	A2680	1,000.00	1,000.00	1,000.00	1,000.00
317.58	-0-	Other Compensation for Loss	A2690	100.00	100.00	100.00	100.00
351.09	-0-	Refund of Prior Years Expenses	A2701	100.00	100.00	100.00	100.00
4,187.00	5,000.00	Supervisor Unclassified Revenues	A2770	500.00	500.00	500.00	500.00
7,878.00	4,000.00	Curbs and Gutters	A2772	4,000.00	4,000.00	4,000.00	4,000.00
-0-	-0-	Interest on Investments					



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town

Item: Estimated Revenue

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>STATE AID</u>							
246,037.00	300,000.00	Per Capita - State Revenues Sharing	A3001	300,000.00	260,000.00	260,000.00	260,000.00
107,835.61	100,000.00	Mortgage Tax	A3005	100,000.00	550,000.00	550,000.00	550,000.00
2,337.91	3,000.00	DWI Enforcement	A3310	3,000.00	3,000.00	3,000.00	3,000.00
-0-	-0-	Police Vests State Aid	A3311	-0-	19,250.00	19,250.00	19,250.00
43,579.92	59,626.67	Juvenile Aid Bureau	A3314	60,000.00	64,000.00	64,000.00	67,000.00
191.56	150.00	Navigation Law Enforcement	A3315	150.00	150.00	150.00	150.00
23,829.00	10,000.00	Fire Code & Building Aid	A3316	10,000.00	10,000.00	10,000.00	10,000.00
2,375.23	3,000.00	Narcotics Guidance Control	A3484	3,000.00	3,000.00	3,000.00	3,000.00
116,895.62	130,000.00	Programs for Aging - Nutrition	A3772	130,000.00	130,000.00	130,000.00	130,000.00
-0-	2,000.00	Recreation for Elderly	A3801	2,000.00	2,000.00	2,000.00	2,000.00
10,092.70	9,000.00	Youth Recreation Programs	A3820	8,600.00	8,600.00	8,600.00	18,000.00
-0-	5,500.00	Conservation Program	A3910	8,000.00	4,000.00	4,000.00	3,602.19
<u>553,174.55</u>	<u>622,276.67</u>	<u>TOTAL STATE AID</u>		<u>624,750.00</u>	<u>1,054,000.00</u>	<u>1,054,000.00</u>	<u>1,066,002.19</u>
<u>443,563.07</u>	<u>70,000.00</u>	<u>APPROPRIATED FUND BALANCE</u>	A0599	<u>100,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>
		<u>IMPROVING SERVICES</u>	A5031	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>9,214,988.88</u>	<u>7,896,950.00</u>	<u>TOTAL ESTIMATED REVENUES</u>		<u>2,304,658.07</u>	<u>2,347,961.00</u>	<u>2,347,411.00</u>	<u>2,343,411.00</u>

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FUND: HIGHWAY FUND

PAGES: 48-54

Legal 



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Highway Fund

Section: Budget Summary

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>APPROPRIATION SUMMARY</u>							
-0-	40,000.00	Contingent Account	D1990	20,000.00	40,000.00	20,000.00	20,000.00
844,498.56	860,800.00	General Repairs	D5110	973,100.00	909,100.00	949,600.00	949,600.00
111.15	1,000.00	Bridges	D5120	1,000.00	1,000.00	1,000.00	1,000.00
361,599.81	240,398.00	Machinery	D5130	284,000.00	249,000.00	284,000.00	284,000.00
90,697.90	155,690.00	Miscellaneous	D5140	150,690.00	150,690.00	150,690.00	150,690.00
83,701.20	57,500.00	Snow	D5142	57,500.00	57,500.00	57,500.00	57,500.00
230,149.87	259,000.00	Employee Benefits	D9090	313,000.00	295,000.00	307,000.00	307,000.00
-0-	-0-	Transfers	D9990	1,799,290.00	1,702,290.00	1,769,790.00	1,769,790.00
<u>1,610,758.49</u>	<u>1,614,388.00</u>	<u>TOTAL APPROPRIATIONS</u>					
<u>REVENUE SUMMARY</u>							
94,632.93	100,000.00	Estimated Department Revenues		85,000.00	85,000.00	85,000.00	84,488.16
215,567.30	144,520.32	Appropriated Fund Balance		30,000.00	30,000.00	30,000.00	30,000.00
1,300,558.26	1,369,867.68	Real Property Taxes		1,684,290.00	1,587,290.00	1,654,790.00	1,655,301.84
<u>1,610,758.49</u>	<u>1,614,388.00</u>	<u>TOTAL REVENUES</u>		<u>1,799,290.00</u>	<u>1,702,290.00</u>	<u>1,769,790.00</u>	<u>1,769,790.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Highway Fund
Section: General Repairs

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
-0-	40,000.00	Contingent Account	D1990.000	20,000.00	40,000.00	20,000.00	20,000.00
		<u>GENERAL REPAIRS</u>					
		<u>Personal Services</u>					
524,147.41	545,000.00	Salaries (35F)	D5110.110	645,000.00	592,000.00	621,500.00	
11,834.74	12,000.00	Longevity (13)	D5110.120	13,300.00	13,300.00	13,300.00	
<u>535,982.15</u>	<u>557,000.00</u>	Total Personal Services	D5110.100	<u>658,300.00</u>	<u>605,300.00</u>	<u>634,800.00</u>	634,800.00
		<u>Contractual Expenses</u>					
225,007.56	180,800.00	Blacktop, Road Oil & Patch	D5110.401	201,800.00	190,800.00	201,800.00	
1,095.88	48,000.00	Gravel & Stone	D5110.402	41,000.00	41,000.00	41,000.00	
82,412.97	61,000.00	Gas, Oil and Grease	D5110.403	63,000.00	63,000.00	63,000.00	
-0-	4,000.00	Ready Mix	D5110.404	1,000.00	1,000.00	1,000.00	
-0-	8,000.00	Equipment Rental	D5110.405	6,000.00	6,000.00	6,000.00	
-0-	2,000.00	Miscellaneous Surveys	D5110.406	2,000.00	2,000.00	2,000.00	
<u>308,516.41</u>	<u>303,800.00</u>	Total Contractual Expenses	D5110.400	<u>314,800.00</u>	<u>303,800.00</u>	<u>314,800.00</u>	314,800.00
<u>844,498.56</u>	<u>860,800.00</u>	TOTAL GENERAL REPAIRS	D5110	<u>973,100.00</u>	<u>909,100.00</u>	<u>949,600.00</u>	949,600.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Highway Fund
Section: Bridges and Machinery

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>BRIDGES</u>					
111.15	1,000.00	Contractual Expenses	D5120.400	1,000.00	1,000.00	1,000.00	1,000.00
<u>111.15</u>	<u>1,000.00</u>	TOTAL BRIDGES	<u>D5120</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
		<u>MACHINERY</u>					
		<u>Personal Services</u>					
52,906.76	69,500.00	Salaries (4F)	D5130.110	78,000.00	78,000.00	78,000.00	
1,906.95	898.00	Longevity (1)	D5130.120	1,000.00	1,000.00	1,000.00	
<u>54,813.71</u>	<u>70,398.00</u>	Total Personal Services	<u>D5130.100</u>	<u>79,000.00</u>	<u>79,000.00</u>	<u>79,000.00</u>	79,000.00
<u>207,075.20</u>	<u>100,000.00</u>	<u>Equipment</u>	<u>D5130.200</u>	<u>125,000.00</u>	<u>100,000.00</u>	<u>125,000.00</u>	125,000.00
<u>99,710.90</u>	<u>70,000.00</u>	<u>Repairs of Equipment</u>	<u>D5130.400</u>	<u>80,000.00</u>	<u>70,000.00</u>	<u>80,000.00</u>	80,000.00
<u>361,599.81</u>	<u>240,398.00</u>	TOTAL MACHINERY	<u>D5130</u>	<u>284,000.00</u>	<u>249,000.00</u>	<u>284,000.00</u>	284,000.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Highway Fund
Section: Miscellaneous

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>MISCELLANEOUS</u>					
		<u>Personal Services</u>					
15,166.25	16,000.00	Temporary Seasonal Employees	D5140.100	16,000.00	16,000.00	16,000.00	16,000.00
		<u>Contractual Expenses</u>					
-0-	10,000.00	Engineering Consultant	D5140.410	5,000.00	5,000.00	5,000.00	
24,483.17	26,300.00	Signs	D5140.420	27,000.00	27,000.00	27,000.00	
9,908.00	20,000.00	Traffic Paint	D5140.430	20,000.00	20,000.00	20,000.00	
405.99	550.00	Cleaning Materials	D5140.440	550.00	550.00	550.00	
2,906.36	8,000.00	Trees	D5140.450	6,940.00	6,940.00	6,940.00	
6,100.63	5,000.00	Uniforms	D5140.460	5,200.00	5,200.00	5,200.00	
6,032.74	4,840.00	Miscellaneous	D5140.470	5,000.00	5,000.00	5,000.00	
8,817.03	25,000.00	Off Street Parking	D5140.480	25,000.00	25,000.00	25,000.00	
16,877.73	40,000.00	Drainage	D5140.490	40,000.00	40,000.00	40,000.00	
75,531.65	139,690.00	Total Contractual Expenses		134,690.00	134,600.00	134,600.00	134,600.00
90,697.90	155,690.00	TOTAL MISCELLANEOUS	D5140	150,690.00	150,690.00	150,690.00	150,690.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Highway Fund
Section: Snow Removal

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>SNOW REMOVAL</u>					
		Personal Services					
34,400.74	25,000.00	Employee Overtime	D5142.110	25,000.00	25,000.00	25,000.00	
132.00	2,500.00	Temporary Employees	D5142.120	2,500.00	2,500.00	2,500.00	
<u>34,532.74</u>	<u>27,500.00</u>	Total Personal Services		<u>27,500.00</u>	<u>27,500.00</u>	<u>27,500.00</u>	27,500.00
49,168.46	30,000.00	Contractual Expenses	D5142.400	30,000.00	30,000.00	30,000.00	30,000.00
<u>83,701.20</u>	<u>57,500.00</u>	TOTAL SNOW REMOVAL	D5142	<u>57,500.00</u>	<u>57,500.00</u>	<u>57,500.00</u>	<u>57,500.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Highway Fund

Section: Employee Benefits

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>EMPLOYEE BENEFITS</u>					
		Employee Benefits					
72,296.00	76,000.00	Retirement	D9010.800	98,000.00	93,000.00	95,500.00	95,500.00
44,864.37	48,000.00	Social Security	D9030.800	57,000.00	53,000.00	55,500.00	55,500.00
26,244.36	40,000.00	Workers Compensation	D9040.800	40,000.00	40,000.00	40,000.00	40,000.00
86,745.14	95,000.00	Health Insurance (Hospitalization & Dental)	D9060.800	118,000.00	109,000.00	116,000.00	116,000.00
<u>230,149.27</u>	<u>259,000.00</u>	TOTAL EMPLOYEE BENEFITS	<u>D9090</u>	<u>313,000.00</u>	<u>295,000.00</u>	<u>307,000.00</u>	<u>307,000.00</u>
<u>1,610,758.49</u>	<u>1,614,388.00</u>	TOTAL APPROPRIATIONS		<u>1,799,290.00</u>	<u>1,702,290.00</u>	<u>1,769,790.00</u>	<u>1,769,790.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Highway Fund

Section: Estimated Revenues

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
<u>ESTIMATED REVENUES</u>							
		<u>Departmental Revenues</u>					
14,976.25	---	Service Other Departments	D2300	15,000.00	15,000.00	15,000.00	14,488.16
75,691.88	80,000.00	Interest on Investments	D2401	70,000.00	70,000.00	70,000.00	70,000.00
1,000.00	---	Sales of Scrap & Excess Materials	D2650	---	---	---	---
2,848.60	---	Insurance Recoveries	D2680	---	---	---	---
---	---	Refund Prior Years Expenses	D2701	---	---	---	---
---	20,000.00	Interfund Revenues	D2801	---	---	---	---
116.20	---	Miscellaneous	D2770	---	---	---	---
---	---	State Aid	D3501	---	---	---	---
<u>94,632.93</u>	<u>100,000.00</u>	TOTAL DEPARTMENT REVENUES		<u>85,000.00</u>	<u>85,000.00</u>	<u>85,000.00</u>	<u>84,448.16</u>
<u>215,567.30</u>	<u>145,000.00</u>	APPROPRIATED FUND BALANCE	D0599	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
<u>1,300,558.26</u>	<u>1,369,388.00</u>	REAL PROPERTY TAXES	D1001	<u>1,684,290.00</u>	<u>1,587,290.00</u>	<u>1,654,790.00</u>	<u>1,655,301.84</u>
<u>1,610,758.49</u>	<u>1,614,388.00</u>	TOTAL ESTIMATED REVENUES		<u>1,799,290.00</u>	<u>1,702,290.00</u>	<u>1,769,790.00</u>	<u>1,769,790.00</u>

FUND: SPECIAL DISTRICTS
SECTION: OPERATING BUDGET

<u>DISTRICT</u>	<u>PAGE</u>
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Public Parking District	56-58
Scavenger Waste District	59
Riverhead-Southampton Joint Scavenger Waste District	60



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Street Lighting District
Section: Operating Budget -

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>APPROPRIATIONS</u>							
<u>16,869.74</u>	<u>18,700.00</u>	Personal Services (1 F/T, 1 P/T)	SL5182.100	<u>25,000.00</u>	<u>22,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
<u>-0-</u>	<u>500.00</u>	Equipment	SL5182.200	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
<u>Contractual Expenses</u>							
181,942.01	200,000.00	Electricity	SL5182.401	220,000.00	220,000.00	220,000.00	220,000.00
22,679.08	25,000.00	Maintenance	SL5182.402	30,000.00	25,000.00	30,000.00	30,000.00
3,934.44	5,000.00	License Agreement	SL5182.403	5,000.00	5,000.00	5,000.00	5,000.00
<u>-0-</u>	<u>-0-</u>	Traffic Light Expenses	SL5182.404	<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>
<u>208,555.53</u>	<u>230,000.00</u>	Total Contractual Expenses	SL5182.400	<u>264,500.00</u>	<u>259,500.00</u>	<u>264,500.00</u>	<u>264,500.00</u>
<u>4,965.18</u>	<u>7,200.00</u>	Fringe Benefits	SL5182.800	<u>8,500.00</u>	<u>7,500.00</u>	<u>8,500.00</u>	<u>8,500.00</u>
<u>230,390.45</u>	<u>256,400.00</u>	TOTAL APPROPRIATIONS		<u>299,000.00</u>	<u>290,000.00</u>	<u>299,000.00</u>	<u>299,000.00</u>
<u>ESTIMATED REVENUES</u>							
---	-0-	Service Other Departments	SL2810	-0-	---	---	---
11,183.44	15,708.42	Interest on Investments	SL2401	12,000.00	12,000.00	12,000.00	11,468.54
---	40,000.00	Appropriated Fund Balance	SL0599	-0-	---	---	---
161,412.87	200,691.58	Real Property Taxes	SL1001	286,500.00	277,500.00	286,500.00	287,031.46
1,509.70	---	Miscellaneous	SL2690	500.00	500.00	500.00	500.00
<u>174,106.01</u>	<u>256,400.00</u>	TOTAL ESTIMATED REVENUES		<u>299,000.00</u>	<u>290,000.00</u>	<u>299,000.00</u>	<u>299,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Public Parking Dist.
Section: Appropriations

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>MAINTENANCE</u>							
756.85	---	Personal Services (4F)	ST5650.100	46,000.00	63,000.00	63,000.00	63,000.00
300.00	---	Equipment	ST5650.200	1,000.00	1,000.00	1,000.00	1,000.00
20,116.34	40,000.00	Contractual Expenses	ST5650.400	40,000.00	40,000.00	40,000.00	40,000.00
52.98	---	Fringe Benefits	ST5650.800	18,500.00	26,500.00	26,500.00	26,500.00
<u>21,226.17</u>	<u>40,000.00</u>	TOTAL MAINTENANCE	ST5650	<u>105,500.00</u>	<u>130,500.00</u>	<u>130,500.00</u>	<u>130,500.00</u>
<u>SERIAL BONDS</u>							
Serial Bond #I							
25,000.00	23,000.00	Principal	ST9710.610	24,000.00	24,000.00	24,000.00	24,000.00
5,273.13	8,800.00	Interest on \$173,000.00	ST9710.710	7,800.00	7,800.00	7,800.00	7,800.00
<u>30,273.13</u>	<u>31,800.00</u>	TOTAL		<u>31,800.00</u>	<u>31,800.00</u>	<u>31,800.00</u>	<u>31,800.00</u>
Serial Bond #II							
	6,000.00	Principal	ST9710.620	6,000.00	6,000.00	6,000.00	6,000.00
	4,825.00	Interest on \$47,000.00	ST9710.720	4,300.00	4,300.00	4,300.00	4,300.00
	<u>10,825.00</u>	TOTAL		<u>10,300.00</u>	<u>10,300.00</u>	<u>10,300.00</u>	<u>10,300.00</u>
Serial Bond #III							
	10,500.00	Principal	ST9710.630	12,000.00	12,000.00	12,000.00	12,000.00
	8,600.00	Interest on \$84,000.00	ST9710.730	7,500.00	7,500.00	7,500.00	7,500.00
	<u>19,100.00</u>	TOTAL		<u>19,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>
<u>30,273.13</u>	<u>61,725.00</u>	TOTAL SERIAL BONDS	ST9710	<u>61,600.00</u>	<u>61,600.00</u>	<u>61,600.00</u>	<u>61,600.00</u>
<u>BOND ANTICIPATION NOTES</u>							
BAN #I							
5,000.00	5,000.00	Principal	ST9730.610	5,000.00	5,000.00	5,000.00	5,000.00
2,534.54	3,000.00	Interest on \$32,500.00	ST9730.710	2,500.00	2,500.00	2,500.00	2,500.00
<u>7,534.54</u>	<u>8,000.00</u>	TOTAL		<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Public Parking Dist.

Section: Appropriations

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>BOND ANTICIPATION NOTES (Cont'd)</u>							
6,000.00	-0-	BAN #II					
3,519.11	4,240.00	Principal	ST9730.620	See	Serial	Bonds	
9,519.11	4,240.00	Interest	ST9730.720				
		TOTAL					
10,500.00	-0-	BAN #III					
6,220.31	7,600.00	Principal	ST9730.630	See	Serial	Bonds	
16,720.31	7,600.00	Interest	ST9730.730				
		TOTAL					
<u>33,773.96</u>	<u>19,840.00</u>	TOTAL BOND ANTICIPATION NOTES	<u>ST9730</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
<u>85,273.26</u>	<u>121,565.00</u>	TOTAL APPROPRIATIONS		<u>174,600.00</u>	<u>199,600.00</u>	<u>199,600.00</u>	<u>199,600.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Public Parking Dist.
Section: Estimated Revenues

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
<u>ESTIMATED REVENUES</u>							
9,700.00	4,988.88	Interest on Investments	ST2401	5,000.00	5,000.00	5,000.00	4,998.85
---	15,000.00	Appropriated Fund Balance	ST0599	25,000.00	25,000.00	25,000.00	25,000.00
91,101.84	101,576.12	Real Property Taxes	ST1001	144,100.00	169,600.00	169,600.00	169,601.15
<u>100,801.84</u>	<u>121,565.00</u>	TOTAL ESTIMATED REVENUES		<u>174,100.00</u>	<u>199,600.00</u>	<u>199,600.00</u>	<u>199,600.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Scavenger Waste District

Section: Operating Budget -

(Riverhead Only)

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
<u>APPROPRIATIONS</u>							
		Bond Anticipation Note #I					
	20,000.00	Principal	SM9730.601	20,000.00	20,000.00	20,000.00	20,000.00
35,405.51	45,000.00	Interest on \$580,000.00	SM9730.701	43,500.00	43,500.00	43,500.00	43,500.00
<u>35,405.51</u>	<u>65,000.00</u>	TOTAL		<u>63,500.00</u>	<u>63,500.00</u>	<u>63,500.00</u>	<u>63,500.00</u>
		Bond Anticipation Note #II					
	-0-	Principal	SM9730.602	15,000.00	15,000.00	15,000.00	15,000.00
	29,000.00	Interest on \$400,000.00	SM9730.702	30,000.00	30,000.00	30,000.00	30,000.00
505.44	<u>29,000.00</u>	TOTAL		<u>45,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>	<u>45,000.00</u>
	-0-	Contractual Expenses	SM8189.400	-0-	-0-	-0-	-0-
	-0-	Transfer to Scavenger Waste Land Acquisition & Legal Fees Cap.Pro.		-0-	-0-	-0-	-0-
<u>35,910.95</u>	<u>94,000.00</u>	TOTAL APPROPRIATIONS		<u>108,500.00</u>	<u>108,500.00</u>	<u>108,500.00</u>	<u>108,500.00</u>
<u>ESTIMATED REVENUES</u>							
17,810.00	4,000.00	Scavenger Waste Fees	SM2130	-0-	-0-	-0-	-0-
49,896.95	75,157.06	Real Property Taxes	SM1001	48,500.00	38,500.00	38,500.00	38,714.70
30,107.03	14,842.94	Interest on Investments	SM2401	20,000.00	20,000.00	20,000.00	19,785.30
		Appropriated Fund Balance	SM0599	40,000.00	50,000.00	50,000.00	50,000.00
<u>97,813.98</u>	<u>94,000.00</u>	TOTAL ESTIMATED REVENUES		<u>108,500.00</u>	<u>108,500.00</u>	<u>108,500.00</u>	<u>108,500.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Riverhead-Southampton
Fund: Joint Scavenger Waste
Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>ADMINISTRATION</u>					
	56,000.00	Personal Services (3F, 3 p/t)	J8189.100	96,000.00	96,000.00	96,000.00	96,000.00
	73,600.00	Contractual Expenses	J8189.400	80,000.00	80,000.00	80,000.00	80,000.00
	20,400.00	Fringe Benefits	J8189.800	38,000.00	38,000.00	38,000.00	38,000.00
	<u>150,000.00</u>	TOTAL ADMINISTRATION		<u>214,000.00</u>	<u>214,000.00</u>	<u>214,000.00</u>	<u>214,000.00</u>
		<u>ESTIMATED REVENUES</u>					
	150,000.00	Scavenger Waste Fees	J2130	214,000.00	214,000.00	214,000.00	214,000.00
	---	Share of Joint Activity Expenditures	J2390	---	---	---	---
	---	Interest on Investments	J2401	---	---	---	---
	<u>150,000.00</u>	TOTAL ESTIMATED REVENUES		<u>214,000.00</u>	<u>214,000.00</u>	<u>214,000.00</u>	<u>214,000.00</u>

FUND: WATER DISTRICT

<u>SECTION</u>	<u>PAGE</u>
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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District
Section: Budget Summary

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
<u>SCHEDULE OF APPROPRIATIONS</u>							
193,416.80	191,206.52	Administration	SW8310	274,482.81	270,275.00	270,275.00	270,275.00
208,489.64	225,218.48	Source of Supply Power & Pumping	SW8320	298,993.24	299,000.00	299,000.00	299,000.00
57,644.50	66,900.00	Employee Benefits	SW9000	77,190.81	85,100.00	85,100.00	85,100.00
<u>459,550.94</u>	<u>483,325.00</u>	TOTAL OPERATIONS		<u>650,666.86</u>	<u>654,375.00</u>	<u>654,375.00</u>	<u>654,375.00</u>
<u>Bond Indebtedness</u>							
143,921.83	268,415.36	Serial Bonds	SW9710	281,185.00	281,185.00	281,185.00	281,206.80
---	---	Bond Anticipation Notes	SW9730	40,200.00	40,200.00	40,200.00	40,261.59
<u>143,921.83</u>	<u>268,415.36</u>	TOTAL INDEBTEDNESS		<u>321,385.00</u>	<u>321,385.00</u>	<u>321,385.00</u>	<u>321,468.39</u>
80,000.00	-0-	Interfund Transfers	SW9001	-0-	-0-	-0-	-0-
<u>683,472.77</u>	<u>751,740.36</u>	TOTAL WATER DISTRICT APPROPRIATIONS		<u>972,051.86</u>	<u>975,760.00</u>	<u>975,760.00</u>	<u>975,843.39</u>
<u>SCHEDULE OF ESTIMATED REVENUES</u>							
220,390.92	268,415.36	District Taxes	SW1001	321,385.00	321,385.00	321,385.00	321,468.39
509,826.04	483,325.00	Departmental Revenues		650,666.86	654,375.00	654,375.00	654,375.00
<u>730,216.96</u>	<u>751,740.36</u>	TOTAL WATER DISTRICT ESTIMATED REVENUES		<u>972,051.86</u>	<u>975,760.00</u>	<u>975,760.00</u>	<u>975,843.39</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District

Section: Administration

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
<u>ADMINISTRATION</u>							
		<u>Personal Services</u>					
166,248.45	179,556.52	Personal Services (11F)	SW8310.100	238,687.81	234,000.00	234,000.00	234,000.00
7,854.28	4,200.00	Overtime	SW8310.120	10,000.00	10,000.00	10,000.00	10,000.00
3,641.68	2,800.00	Longevity (4)	SW8310.130	3,145.00	3,625.00	3,625.00	3,625.00
<u>177,744.41</u>	<u>186,556.52</u>	Total Personal Services		<u>251,832.81</u>	<u>247,625.00</u>	<u>247,625.00</u>	<u>247,625.00</u>
<u>12,793.22</u>	<u>1,500.00</u>	<u>Office Equipment</u>	SW8310.200	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
		<u>Contractual Expenses</u>					
2,838.22	3,000.00	Office Expenses	SW8310.410	15,000.00	15,000.00	15,000.00	15,000.00
40.95	150.00	Property Taxes	SW8310.420	150.00	150.00	150.00	150.00
<u>2,879.17</u>	<u>3,150.00</u>			<u>15,150.00</u>	<u>15,150.00</u>	<u>15,150.00</u>	<u>15,150.00</u>
<u>193,416.80</u>	<u>191,206.52</u>	TOTAL ADMINISTRATION	SW8310	<u>274,482.81</u>	<u>270,275.00</u>	<u>270,275.00</u>	<u>270,275.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District

Section: Source of Supply Power & Pumping

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
		<u>SOURCE OF SUPPLY, POWER & PUMPING</u>					
1,897.73	12,000.00	Equipment	SW8320.200	20,000.00	20,000.00	20,000.00	20,000.00
		<u>Contractual Expenses</u>					
13,418.70	10,000.00	Liability Insurance	SW8320.410	12,000.00	12,000.00	12,000.00	12,000.00
117,493.16	145,000.00	Power, Light & Fuel	SW8320.420	161,493.24	161,500.00	161,500.00	161,500.00
39,488.02	20,000.00	Purchases & Install Meters	SW8320.430	50,000.00	50,000.00	50,000.00	50,000.00
4,974.56	5,000.00	Repairs	SW8320.440	7,500.00	7,500.00	7,500.00	7,500.00
3,441.53	2,500.00	Plant Supplies	SW8320.450	6,000.00	6,000.00	6,000.00	6,000.00
9,059.62	12,000.00	Chemicals	SW8320.460	14,000.00	14,000.00	14,000.00	14,000.00
6,230.14	8,000.00	Motor Equipment Expenses	SW8320.470	14,000.00	14,000.00	14,000.00	14,000.00
12,486.18	10,718.48	Miscellaneous Expenses	SW8320.480	14,000.00	14,000.00	14,000.00	14,000.00
<u>206,591.91</u>	<u>213,218.48</u>	TOTAL CONTRACTUAL EXPENSES	SW8320.400	<u>278,993.24</u>	<u>279,000.00</u>	<u>279,000.00</u>	<u>279,000.00</u>
<u>208,489.64</u>	<u>225,218.48</u>	TOTAL SOURCE OF SUPPLY, POWER & PUMPING	SW8320	<u>298,993.24</u>	<u>299,000.00</u>	<u>299,000.00</u>	<u>299,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District

Section: Employee Benefits & Est. Revenues

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
<u>EMPLOYEE BENEFITS</u>							
		<u>Employee Benefits</u>					
19,468.00	22,000.00	New York State Retirement	SW9010.800	25,500.00	30,000.00	30,000.00	30,000.00
12,442.09	12,900.00	Social Security	SW9030.800	17,690.81	17,600.00	17,600.00	17,600.00
3,636.05	5,000.00	Workers' Compensation	SW9040.800	6,000.00	5,000.00	5,000.00	5,000.00
22,098.36	27,000.00	Hospitalization & Dental Insurance	SW9060.800	28,000.00	32,500.00	32,500.00	32,500.00
<u>57,644.50</u>	<u>66,900.00</u>	<u>TOTAL EMPLOYEE BENEFITS</u>		<u>77,190.81</u>	<u>85,100.00</u>	<u>85,100.00</u>	<u>85,100.00</u>
<u>459,550.94</u>	<u>483,325.00</u>	<u>TOTAL WATER DISTRICT OPERATIONAL BUDGET</u>		<u>650,666.86</u>	<u>654,375.00</u>	<u>654,375.00</u>	<u>654,375.00</u>
<u>ESTIMATED REVENUES</u>							
500,112.08	469,250.00	Water Usages Collections	SW2140	643,166.86	647,375.00	647,375.00	647,375.00
8,751.96	5,000.00	Interest Earnings	SW2401	5,000.00	6,000.00	6,000.00	6,000.00
962.00	3,000.00	Other	SW2690	2,500.00	1,000.00	1,000.00	1,000.00
---	6,075.00	Appropriated Fund Balance	SW0599	---	---	---	---
<u>509,826.04</u>	<u>483,325.00</u>	<u>TOTAL ESTIMATED REVENUES</u>		<u>650,666.86</u>	<u>654,375.00</u>	<u>654,375.00</u>	<u>654,375.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District
Section: Serial Bonds

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		SERIAL BONDS					
3,875.00	FINAL	TRUCK MAINS PROJECT #3					
100.00		Principal	SW9710.601				
3,975.00		Interest	SW9710.701				
		TOTAL					
360.00	FINAL	EXTENSION #3-C					
13.48		Principal	SW9710.602				
373.48		Interest	SW9710.702				
		TOTAL					
		EXTENSION #23					
	22,000.00	Principal	SW9710.603	19,000.00	19,000.00	19,000.00	19,000.00
	44,013.24	Interest on \$458,000.00*	SW9710.703	55,000.00	55,000.00	55,000.00	55,001.46
	66,013.24	TOTAL		74,000.00	74,000.00	74,000.00	74,001.46
		EXTENSION #22 INCREASE & IMPROVEMENTS					
	9,000.00	Principal	SW9710.604	9,000.00	9,000.00	9,000.00	9,000.00
	20,503.84	Interest on \$216,000.00	SW9710.704	47,000.00	47,000.00	47,000.00	47,000.00
	29,503.84	TOTAL		56,000.00	56,000.00	56,000.00	56,000.00
		EXTENSION #11					
1,600.00	1,000.00	Principal	SW9710.605	FINAL	FINAL	FINAL	FINAL
48.45	2.76	Interest on \$.00*	SW9710.705				
1,648.45	1,002.76	TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES - 1984					
	7,000.00	Principal	SW9710.606	7,000.00	7,000.00	7,000.00	7,000.00
	16,400.00	Interest on \$173,000.00*	SW9710.706	21,500.00	21,500.00	21,500.00	21,500.00
	23,400.00	TOTAL		28,500.00	28,500.00	28,500.00	28,500.00
		INCREASE & IMPROVEMENT OF FACILITIES - CR105					
	1,500.00	Principal	SW9710.607	1,500.00	1,500.00	1,500.00	1,500.00
	2,730.00	Interest on \$28,500.00*	SW9710.707	3,200.00	3,200.00	3,200.00	3,200.00
	4,230.00	TOTAL		4,700.00	4,700.00	4,700.00	4,700.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District
Section: Serial Bonds

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
SERIAL BONDS (CONTINUED)							
		EXTENSION #3-D					
1,000.00	1,000.00	Principal	SW9710.608	1,000.00	1,000.00	1,000.00	1,000.00
200.67	101.11	Interest on \$2,000.00*	SW9710.708	25.00	25.00	25.00	25.30
<u>1,200.67</u>	<u>1,101.00</u>	TOTAL		<u>1,025.00</u>	<u>1,025.00</u>	<u>1,025.00</u>	<u>1,025.30</u>
		INCREASE & IMPROVEMENT OF FACILITIES					
22,000.00	23,400.00	Principal	SW9710.610				
1,800.00	-0-	Interest on \$.00*	SW9710.710	FINAL	FINAL	FINAL	FINAL
<u>23,800.00</u>	<u>23,400.00</u>	TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES					
1,000.00	1,000.00	Principal	SW9710.611				
90.00	35.00	Interest on \$.00*	SW9710.711	FINAL	FINAL	FINAL	FINAL
<u>1,090.00</u>	<u>1,035.00</u>	TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES					
5,000.00	5,000.00	Principal	SW9710.612	5,000.00	5,000.00	5,000.00	5,000.00
4,300.00	4,600.00	Interest on \$70,000.00	SW9710.712	3,200.00	3,200.00	3,200.00	3,200.00
<u>9,300.00</u>	<u>9,600.00</u>	TOTAL		<u>8,200.00</u>	<u>8,200.00</u>	<u>8,200.00</u>	<u>8,200.00</u>
		INCREASE & IMPROVEMENT OF FACILITIES					
11,000.00	13,000.00	Principal	SW9710.613	13,000.00	13,000.00	13,000.00	13,000.00
9,850.00	11,300.00	Interest on \$220,000.00*	SW9710.613	11,000.00	11,000.00	11,000.00	11,000.00
<u>20,850.00</u>	<u>24,300.00</u>	TOTAL		<u>24,000.00</u>	<u>24,000.00</u>	<u>24,000.00</u>	<u>24,000.00</u>
		EXTENSION #14					
9,000.00	11,000.00	Principal	SW9710.614	11,000.00	11,000.00	11,000.00	11,000.00
7,176.52	7,659.08	Interest on \$173,000.00*	SW9710.714	8,200.00	8,200.00	8,200.00	8,202.11
<u>16,176.52</u>	<u>18,659.08</u>	TOTAL		<u>19,200.00</u>	<u>19,200.00</u>	<u>19,200.00</u>	<u>19,202.11</u>
		EXTENSION #15					
14,000.00	14,000.00	Principal	SW9710.615	14,000.00	14,000.00	14,000.00	14,000.00
12,387.29	12,156.13	Interest on \$227,000.00*	SW9710.715	12,000.00	12,000.00	12,000.00	12,012.66
<u>26,387.29</u>	<u>26,156.13</u>	TOTAL					



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District

Section: Serial Bonds

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SERIAL BONDS (CONTINUED)</u>							
		<u>EXTENSION #11F</u>					
5,000.00	5,000.00	Principal	SW9710.617	5,000.00	5,000.00	5,000.00	5,000.00
501.21	370.39	Interest on \$5,000.00*	SW9710.717	60.00	60.00	60.00	61.39
<u>5,501.21</u>	<u>5,370.39</u>	TOTAL		<u>5,060.00</u>	<u>5,060.00</u>	<u>5,060.00</u>	<u>5,061.39</u>
		<u>EXTENSION #18</u>					
7,000.00	7,000.00	Principal	SW9710.618	7,000.00	7,000.00	7,000.00	7,000.00
12,630.36	14,008.71	Interest on \$140,000.00*	SW9710.718	12,600.00	12,600.00	12,600.00	12,603.88
<u>19,630.36</u>	<u>21,008.71</u>	TOTAL		<u>19,600.00</u>	<u>19,600.00</u>	<u>19,600.00</u>	<u>19,603.88</u>
		<u>MIDDLE ROAD PUMP STATION</u>					
6,000.00	6,000.00	Principal	SW9710.619	6,000.00	6,000.00	6,000.00	6,000.00
7,988.85	7,635.10	Interest on \$124,000.00*	SW9710.719	8,400.00	8,400.00	8,400.00	8,400.00
<u>13,988.85</u>	<u>13,635.10</u>	Total		<u>14,400.00</u>	<u>14,400.00</u>	<u>14,400.00</u>	<u>14,400.00</u>
		<u>SERIAL BONDS</u>					
86,835.00	126,900.00	Principal	SW9710.600	98,500.00	98,500.00	98,500.00	98,500.00
57,086.83	141,515.36	Interest	SW9710.700	182,685.00	182,685.00	182,685.00	182,706.80
<u>143,921.83</u>	<u>268,415.36</u>	TOTAL SERIAL BONDS	SW9710	<u>281,185.00</u>	<u>281,185.00</u>	<u>281,185.00</u>	<u>281,206.80</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District
Section: Water Arrears

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>277.00</u>	<u>336.20</u>	WATER ARREARS		<u>68.80</u>	<u>68.80</u>	<u>68.80</u>	<u>68.80</u>

FUND: SEWER DISTRICT

<u>SECTION</u>	<u>PAGE</u>
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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District

Section: Budget Summary

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>SCHEDULE OF APPROPRIATIONS</u>							
		<u>Operations</u>					
147,900.38	146,500.00	Administration	SS8110	168,410.00	168,410.00	168,410.00	168,410.00
109,881.98	175,300.00	Sewage Treatment / Disposal	SS8130	202,450.00	202,450.00	202,450.00	202,450.00
50,713.95	53,100.00	Employee Benefits	SS9000	63,000.00	63,000.00	63,000.00	63,000.00
---	-0-	Interfund Transfer	SS8189	-0-	-0-	-0-	-0-
<u>308,496.31</u>	<u>374,900.00</u>	TOTAL OPERATIONS		<u>433,860.00</u>	<u>433,860.00</u>	<u>433,860.00</u>	<u>433,860.00</u>
		<u>Replacement & Improvements</u>	SS8130	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
		<u>Indebtedness</u>					
26,500.00	1,000.00	Serial Bonds	SS9710	1,350.00	1,350.00	1,350.00	1,394.81
17,580.00	6,580.00	Bond Anticipation Notes	SS9730	5,500.00	5,500.00	5,500.00	5,500.00
<u>44,080.00</u>	<u>7,580.00</u>	TOTAL INDEBTEDNESS		<u>6,850.00</u>	<u>6,850.00</u>	<u>6,850.00</u>	<u>6,894.81</u>
<u>366,786.18</u>	<u>402,480.00</u>	TOTAL APPROPRIATIONS		<u>460,710.00</u>	<u>460,710.00</u>	<u>460,710.00</u>	<u>460,754.81</u>
<u>SCHEDULE OF ESTIMATED REVENUES</u>							
		<u>Department Income</u>					
47,738.78	110,077.05	Sewer Rents		101,100.00	101,100.00	101,100.00	101,017.71
295,050.00	264,822.95	District Improvement Taxes		332,760.00	332,760.00	332,760.00	332,842.29
64,080.00	27,580.00			26,850.00	26,850.00	26,850.00	26,894.81
<u>406,868.78</u>	<u>402,480.00</u>	TOTAL ESTIMATED REVENUES		<u>460,710.00</u>	<u>460,710.00</u>	<u>460,710.00</u>	<u>460,754.81</u>

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District

Section: Administration

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986*</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>ADMINISTRATION</u>					
		<u>Personal Services</u>					
142,152.05	140,000.00	<u>Personal Services (6 F, 2 P/T)</u>	SS8110.110	153,000.00	153,000.00	153,000.00	153,000.00
3,079.13	3,500.00	<u>Overtime</u>	SS8110.120	12,000.00	12,000.00	12,000.00	12,000.00
2,577.03	2,800.00	<u>Longevity (3)</u>	SS8110.130	3,210.00	3,210.00	3,210.00	3,210.00
<u>147,808.21</u>	<u>146,300.00</u>	<u>Total Personal Services</u>	SS8110.100	<u>168,210.00</u>	<u>168,210.00</u>	<u>168,210.00</u>	<u>168,210.00</u>
<u>-0-</u>	<u>-0-</u>	<u>Equipment</u>	SS8110.200	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>92.17</u>	<u>200.00</u>	<u>Contractual Expenses</u>	SS8110.400	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
<u>147,900.38</u>	<u>146,500.00</u>	<u>TOTAL ADMINISTRATION</u>	SS8110	<u>168,410.00</u>	<u>168,410.00</u>	<u>168,410.00</u>	<u>168,410.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District
Section: Sewage Treatment & Disposal

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		SEWAGE TREATMENT & DISPOSAL					
10,285.00	-0-	Equipment	SS8130.200	-0-	-0-	-0-	-0-
		Contractual Expenses					
5,539.19	20,000.00	Engineering	SS8130.401	20,000.00	20,000.00	20,000.00	20,000.00
8,604.50	10,000.00	Liability Insurance	SS8130.402	15,000.00	15,000.00	15,000.00	15,000.00
5,908.87	15,000.00	Chlorine & Chemical	SS8130.403	15,000.00	15,000.00	15,000.00	15,000.00
4,627.00	10,000.00	Laboratory Analysis	SS8130.404	10,000.00	10,000.00	10,000.00	10,000.00
2,662.56	3,000.00	Plant Supplies	SS8130.405	3,500.00	3,500.00	3,500.00	3,500.00
500.00	600.00	Water - Station & plant	SS8130.406	650.00	650.00	650.00	650.00
30,856.05	53,000.00	Plant Electricity	SS8130.407	63,300.00	63,300.00	63,300.00	63,300.00
22,866.73	35,200.00	Station Electricity	SS8130.408	43,500.00	43,500.00	43,500.00	43,500.00
10,748.56	6,500.00	Miscellaneous	SS8130.409	7,000.00	7,000.00	7,000.00	7,000.00
1,458.61	1,500.00	Alarm System	SS8130.410	3,000.00	3,000.00	3,000.00	3,000.00
385.40	1,000.00	Uniforms	SS8130.411	1,000.00	1,000.00	1,000.00	1,000.00
-0-	2,500.00	Generator Service	SS8130.412	3,500.00	3,500.00	3,500.00	3,500.00
2,516.44	3,500.00	Gas, Oil & Diesel	SS8130.413	3,500.00	3,500.00	3,500.00	3,500.00
2,923.07	3,500.00	Truck, Car Repair & Service	SS8130.414	3,500.00	3,500.00	3,500.00	3,500.00
-0-	10,000.00	Pump Station Maintenance	SS8130.415	10,000.00	10,000.00	10,000.00	10,000.00
<u>99,596.98</u>	<u>175,300.00</u>	Total Contractual Expenses	SS8130.400	<u>202,450.00</u>	<u>202,450.00</u>	<u>202,450.00</u>	<u>202,450.00</u>
<u>109,881.98</u>	<u>175,300.00</u>	TOTAL SEWAGE TREATMENT & DISPOSAL	SS8130	<u>202,450.00</u>	<u>202,450.00</u>	<u>202,450.00</u>	<u>202,450.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District
Section: Employee Benefits

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		EMPLOYEE BENEFITS					
		Employee Benefits					
		New York State Retirement	SS9010.800	23,500.00	23,500.00	23,500.00	23,500.00
19,024.00	20,000.00	Social Security	SS9030.800	12,000.00	12,000.00	12,000.00	12,000.00
10,346.55	10,100.00	Workers' Compensation	SS9040.800	3,500.00	3,500.00	3,500.00	3,500.00
2,119.25	3,300.00	Hospitalization & Dental Insurance	SS9060.800	24,000.00	24,000.00	24,000.00	24,000.00
19,224.15	19,700.00			63,000.00	63,000.00	63,000.00	63,000.00
50,713.95	53,100.00	TOTAL EMPLOYEE BENEFITS					
		TOTAL OPERATIONS BUDGET					
308,496.31	374,900.00			433,860.00	433,860.00	433,860.00	433,860.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District
Section: Estimated Revenues

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>ESTIMATED REVENUES</u>							
<u>Department Revenues</u>							
-0-	50,000.00	Sewer Rents	SS2120	60,000.00	60,000.00	60,000.00	60,000.00
-0-	-0-	Sales Taxes - Suffolk County	SS1120	5,000.00	5,000.00	5,000.00	5,000.00
100.00	100.00	Sewer Charges	SS2122	100.00	100.00	100.00	100.00
16,096.06	15,000.00	Interest on Investments	SS2401	16,000.00	16,000.00	16,000.00	16,000.00
-0-	-0-	Miscellaneous	SS2770	-0-	-0-	-0-	-0-
31,542.72	20,000.00	State Aid	SS3901	20,000.00	20,000.00	20,000.00	19,917.71
-0-	24,977.05	Appropriated Fund Balance	SS0599	-0-	-0-	-0-	-0-
-0-	-0-	Refund of Prior Years Expenses	SS2701	-0-	-0-	-0-	-0-
<u>47,738.78</u>	<u>110,077.05</u>	TOTAL DEPARTMENT REVENUES		<u>101,100.00</u>	<u>101,100.00</u>	<u>101,100.00</u>	<u>101,017.71</u>
<u>295,050.00</u>	<u>264,822.95</u>	Taxes to be collected against Sewer Rents (Appropriated less department revenues)		<u>332,760.00</u>	<u>332,760.00</u>	<u>332,760.00</u>	<u>332,842.29</u>
<u>14,209.87</u>	<u>20,000.00</u>	Replacement & Improvements (Items for permanent equipment, hookup & replacement)	SS8130.450	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District

Section: Serial Bonds

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
SERIAL BONDS							
		Middle Road Pump Station					
6,000.00	-0-	Principal	SS9710.620	-0-	-0-	-0-	-0-
1,200.00	400.00	Interest on \$105,000.00	SS9710.720	700.00	700.00	700.00	700.00
<u>7,200.00</u>	<u>400.00</u>	TOTAL		<u>700.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
		Roanoke Avenue Relief Sewers					
	-0-	Principal	SS9710.630	-0-	-0-	-0-	-0-
	500.00	Interest on \$5,000.00	SS9710.730	600.00	600.00	600.00	600.00
	<u>500.00</u>	TOTAL		<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
		Increase & Improvement of Facilities					
17,000.00	-0-	Principal	SS9710.640	-0-	-0-	-0-	-0-
2,300.00	100.00	Interest on \$35,000.00	SS9710.740	50.00	50.00	50.00	94.81
<u>19,300.00</u>	<u>100.00</u>	TOTAL		<u>50.00</u>	<u>50.00</u>	<u>50.00</u>	<u>94.81</u>
		TOTAL SERIAL BONDS					
23,000.00	-0-	Principal	SS9710.600	-0-	-0-	-0-	-0-
3,500.00	1,000.00	Interest	SS9710.700	1,350.00	1,350.00	1,350.00	1,394.81
<u>26,500.00</u>	<u>1,000.00</u>	TOTAL SERIAL BONDS		<u>1,350.00</u>	<u>1,350.00</u>	<u>1,350.00</u>	<u>1,394.81</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District
Section: Bond Anticipation Notes

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
BOND ANTICIPATION NOTES							
5,000.00		Roanoke Avenue Relief Sewers					
4,800.00		Principal	SS9730.620				
100.00	-0-	Interest	SS9730.720				
9,900.00	-0-	Bonding Attorney	SS9730.721				
		TOTAL		FINAL	FINAL	FINAL	FINAL
2,000.00		Extension #5A					
280.00		Principal	SS9730.650				
100.00		Interest	SS9730.750				
2,380.00	FINAL	Bonding Attorney	SS9730.751				
		TOTAL					
3,000.00	4,000.00	Extension #5B					
2,200.00	2,480.00	Principal	SS9730.660	4,000.00	4,000.00	4,000.00	4,000.00
100.00	100.00	Interest	SS9730.760	1,400.00	1,400.00	1,400.00	1,400.00
5,300.00	6,580.00	Bonding Attorney	SS9730.761	100.00	100.00	100.00	100.00
		TOTAL		5,500.00	5,500.00	5,500.00	5,500.00
10,000.00	4,000.00	TOTAL BOND ANTICIPATION NOTES					
7,280.00	2,480.00	Principal	SS9730.600	4,000.00	4,000.00	4,000.00	4,000.00
300.00	100.00	Interest	SS9730.700	1,400.00	1,400.00	1,400.00	1,400.00
17,580.00	6,580.00	Bonding Attorney	SS9730.701	100.00	100.00	100.00	100.00
		TOTAL		5,500.00	5,500.00	5,500.00	5,500.00
17,580.00	6,580.00	TOTAL DEBTEDNESS					
26,500.00	1,000.00	Bond Anticipation Notes	SS9730	5,500.00	5,500.00	5,500.00	5,500.00
		Serial Bonds	SS9710	1,350.00	1,350.00	1,350.00	1,394.81
				6,850.00	6,850.00	6,850.00	6,894.81

FUND: MISCELLANEOUS SPECIAL FUNDS

SECTION: OPERATING BUDGET

<u>FUND</u>	<u>PAGE</u>
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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Municipal Fuel

Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SCHEDULE OF APPROPRIATIONS</u>							
123,420.07	125,000.00	Contractual Expenses	MF1670.400	130,000.00	130,000.00	130,000.00	130,000.00
4,246.58	4,250.00	Depreciation	MF1994.400	4,250.00	4,250.00	4,250.00	4,250.00
<u>127,666.65</u>	<u>129,250.00</u>	TOTAL APPROPRIATIONS		<u>134,250.00</u>	<u>134,250.00</u>	<u>134,250.00</u>	<u>134,250.00</u>
<u>SCHEDULE OF REVENUES</u>							
4,927.45	2,000.00	Interest on Investments	MF2401	2,000.00	2,000.00	2,000.00	2,000.00
142,287.93	127,250.00	Service Other Departments	MF2801	132,250.00	132,250.00	132,250.00	132,250.00
<u>147,215.38</u>	<u>129,250.00</u>	TOTAL REVENUES		<u>134,250.00</u>	<u>134,250.00</u>	<u>134,250.00</u>	<u>134,250.00</u>

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Parking Meter
Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SCHEDULE OF APPROPRIATIONS</u>							
3,654.21	4,000.00	Equipment	PM3320.200	5,000.00	5,000.00	5,000.00	5,000.00
1,640.76	5,000.00	Contractual Expenses	PM3320.400	5,000.00	5,000.00	5,000.00	5,000.00
<u>5,294.97</u>	<u>9,000.00</u>	TOTAL APPROPRIATIONS		<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
<u>SCHEDULE OF REVENUES</u>							
---	---	Appropriated Fund Balance	PM0599	---	---	---	---
4,774.89	1,500.00	Interest on Investments	PM2401	1,000.00	1,000.00	1,000.00	1,000.00
---	---	Refunds of Prior Year Expenses	PM2701	---	---	---	---
12,184.29	7,500.00	Meter Collections	PM1740	9,000.00	9,000.00	9,000.00	9,000.00
213.45	---	Miscellaneous	PM2770	---	---	---	---
<u>17,172.63</u>	<u>9,000.00</u>	TOTAL REVENUES		<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Municipal Garage
Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SCHEDULE OF APPROPRIATIONS</u>							
35,483.07	38,700.00	Personal Services (2F)	MG1690.100	42,900.00	42,900.00	42,900.00	42,900.00
16,179.60	20,000.00	Contractual Expenses	MG1690.400	20,000.00	20,000.00	20,000.00	20,000.00
10,970.86	14,000.00	Fringe Benefits	MG1690.800	15,000.00	15,000.00	15,000.00	15,000.00
4,965.54	8,000.00	Depreciation	MG1994.400	5,000.00	5,000.00	5,000.00	5,000.00
	-0-	Cost of Materials Used	MG1660.400	-0-	-0-	-0-	-0-
<u>67,599.07</u>	<u>80,700.00</u>	TOTAL APPROPRIATIONS		<u>82,900.00</u>	<u>82,900.00</u>	<u>82,900.00</u>	<u>82,900.00</u>
<u>SCHEDULE OF REVENUES</u>							
65,625.13	79,700.00	Service Other Departments	MG2801	81,900.00	81,900.00	81,900.00	81,900.00
1,973.94	1,000.00	Interest on Investments	MG2401	1,000.00	1,000.00	1,000.00	1,000.00
<u>67,599.07</u>	<u>80,700.00</u>	TOTAL REVENUES		<u>82,900.00</u>	<u>82,900.00</u>	<u>82,900.00</u>	<u>82,900.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Ambulance

Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SCHEDULE OF APPROPRIATIONS</u>							
6,451.93	10,000.00	Equipment	AM4540.200	7,500.00	7,500.00	7,500.00	7,500.00
2,258.24	5,000.00	Contractual Expenses	AM4540.400	7,500.00	7,500.00	7,500.00	7,500.00
5,000.00	5,000.00	Transfer to Ambulance Vehicle Capital Project	AM4540.900	26,000.00	26,000.00	5,000.00	5,000.00
<u>13,710.17</u>	<u>20,000.00</u>	TOTAL APPROPRIATIONS		<u>41,000.00</u>	<u>41,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
<u>SCHEDULE OF REVENUES</u>							
1,489.86	1,000.00	Interest on Investments	AM2401	1,000.00	1,000.00	1,000.00	1,000.00
---	-0-	Refund of Prior Years Expenses	AM2701	-0-	-0-	-0-	-0-
16,880.75	19,000.00	Gifts & Donations	AM2705	25,000.00	25,000.00	19,000.00	19,000.00
---	---	Appropriated Fund Balance	AM0599	15,000.00	15,000.00	-0-	-0-
<u>18,370.61</u>	<u>20,000.00</u>	TOTAL ESTIMATED REVENUES		<u>41,000.00</u>	<u>41,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Police Athletic League
Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SCHEDULE OF APPROPRIATIONS</u>							
<u>6,894.09</u>	<u>7,000.00</u>	PAL Contractual Expenses	PA3120.400	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
<u>6,894.09</u>	<u>7,000.00</u>	TOTAL APPROPRIATIONS	PA3120	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
<u>SCHEDULE OF REVENUES</u>							
---	-0-	Interest on Investments	PA2401	---	---	---	---
<u>7,308.75</u>	<u>7,000.00</u>	Gifts & Donations	PA2705	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
<u>7,308.75</u>	<u>7,000.00</u>	TOTAL ESTIMATED REVENUES		<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Teen Center Concession

Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>SCHEDULE OF APPROPRIATIONS</u>					
	<u>1,796.25</u>	Contractual Expenses	TA3120.300	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
	<u>1,796.25</u>	TOTAL APPROPRIATIONS	<u>TA3120</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
		<u>SCHEDULE OF REVENUES</u>					
	<u>2,141.04</u>	Sales	TA2012	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
	<u>2,141.04</u>	TOTAL ESTIMATED REVENUES		<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

FUND: MISCELLANEOUS DEBT SERVICES

<u>SECTION</u>	<u>PAGE</u>
General Town Debt Service	83-88
Public Parking Debt Service	89-90
Water District Debt Services	91-96
Sewer District Debt Service	97-99



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town Debt Service
Section: Serial Bonds

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>SERIAL BONDS</u>							
3,000.00		Park Acquisition #1					
71.25		Principal	VA9710.610				
<u>3,071.25</u>	<u>FINAL</u>	Interest	VA9710.710				
		TOTAL					
	2,250.00	Town Drainage #VI (Osborne Avenue)					
	5,250.00	Principal	VA9710.615	2,000.00	2,000.00	2,000.00	2,000.00
	<u>7,500.00</u>	Interest on \$54,000.00*	VA9710.715	5,200.00	5,200.00	5,200.00	5,200.00
		TOTAL		<u>7,200.00</u>	<u>7,200.00</u>	<u>7,200.00</u>	<u>7,200.00</u>
	5,000.00	Town Drainage #1					
2,185.00	5,000.00	Principal	VA9710.620	5,000.00	5,000.00	5,000.00	5,000.00
<u>7,185.00</u>	<u>1,700.00</u>	Interest on \$15,000.00*	VA9710.720	1,275.00	1,275.00	1,275.00	1,275.00
	<u>6,700.00</u>	TOTAL		<u>6,275.00</u>	<u>6,275.00</u>	<u>6,275.00</u>	<u>6,275.00</u>
	-0-	Police Station					
	153,500.00	Principal	VA9710.625	54,000.00	54,000.00	54,000.00	54,000.00
	<u>153,500.00</u>	Interest on \$1,615,000.00*	VA9710.725	152,000.00	152,000.00	152,000.00	152,000.00
		TOTAL		<u>206,000.00</u>	<u>206,000.00</u>	<u>206,000.00</u>	<u>206,000.00</u>
	5,000.00	Horton Avenue Drainage					
5,097.17	5,000.00	Principal	VA9710.630	5,000.00	5,000.00	5,000.00	5,000.00
<u>10,097.17</u>	<u>4,650.00</u>	Interest on \$45,000.00*	VA9710.730	4,400.00	4,400.00	4,400.00	4,400.00
	<u>9,650.00</u>	TOTAL		<u>9,400.00</u>	<u>9,400.00</u>	<u>9,400.00</u>	<u>9,400.00</u>
	22,000.00	Town Drainage #II					
59,996.27	22,000.00	Principal	VA9710.640	22,000.00	22,000.00	22,000.00	22,000.00
<u>81,996.27</u>	<u>58,000.00</u>	Interest on \$586,000.00*	VA9710.740	56,000.00	56,000.00	56,000.00	56,000.00
	<u>80,000.00</u>	TOTAL		<u>78,000.00</u>	<u>78,000.00</u>	<u>78,000.00</u>	<u>78,000.00</u>
	15,000.00	Town Drainage #111					
40,044.87	15,000.00	Principal	VA9710.650	15,000.00	15,000.00	15,000.00	15,000.00
<u>55,044.87</u>	<u>38,600.00</u>	Interest on \$390,000.00	VA9710.750	17,400.00	17,400.00	17,400.00	17,400.00
	<u>53,600.00</u>	TOTAL					



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town Debt Service

Section: Serial Bonds

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>SERIAL BONDS (CONTINUED)</u>							
		<u>Town Drainage #IV</u>					
5,000.00	5,000.00	Principal	VA9710.660	5,000.00	5,000.00	5,000.00	5,000.00
8,494.69	8,050.00	Interest on \$80,000.00*	VA9710.760	7,650.00	7,650.00	7,650.00	7,650.00
<u>13,494.69</u>	<u>13,050.00</u>	TOTAL		<u>12,650.00</u>	<u>12,650.00</u>	<u>12,650.00</u>	<u>12,650.00</u>
		<u>Town Drainage #VII (Harrison Avenue)</u>					
	1,500.00	Principal	VA9710.680	1,500.00	1,500.00	1,500.00	1,500.00
	2,800.00	Interest on \$28,500.00*	VA9710.780	2,700.00	2,700.00	2,700.00	2,700.00
	<u>4,300.00</u>	TOTAL		<u>4,200.00</u>	<u>4,200.00</u>	<u>4,200.00</u>	<u>4,200.00</u>
		<u>Parker Road Drainage</u>					
	3,500.00	Principal	VA9710.690	3,000.00	3,000.00	3,000.00	3,000.00
	800.00	Interest on \$6,000.00*	VA9710.790	450.00	450.00	450.00	450.00
	<u>4,300.00</u>	TOTAL		<u>3,450.00</u>	<u>3,450.00</u>	<u>3,450.00</u>	<u>3,450.00</u>
		<u>TOTAL SERIAL BONDS</u>					
55,000.00	59,250.00	Principal	VA9710.600	112,500.00	112,500.00	112,500.00	112,500.00
115,889.25	273,350.00	Interest	VA9710.700	267,075.00	267,075.00	267,075.00	267,075.00
<u>170,889.25</u>	<u>332,600.00</u>	TOTAL SERIAL BONDS	VA9710	<u>379,575.00</u>	<u>379,575.00</u>	<u>379,575.00</u>	<u>379,575.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town Debt Service
Section: Statutory Bonds

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>STATUTORY BONDS</u>							
		<u>Sanitary Landfill Machine 11A</u>					
8,187.50	8,187.50	Principal	VA9720.630	8,187.50	8,187.50	8,187.50	8,187.50
2,947.50	2,457.50	Interest on \$32,750.00*	VA9720.730	1,965.00	1,965.00	1,965.00	1,965.00
<u>11,135.00</u>	<u>10,645.00</u>	TOTAL		<u>10,152.50</u>	<u>10,152.50</u>	<u>10,152.50</u>	<u>10,152.50</u>
		<u>Sanitary Landfill Machine 11B</u>					
8,187.50	8,187.50	Principal	VA9720.640	8,187.50	8,187.50	8,187.50	8,187.50
2,947.50	2,457.50	Interest on \$32,750.00*	VA9720.740	1,965.00	1,965.00	1,965.00	1,965.00
<u>11,135.00</u>	<u>10,645.00</u>	TOTAL		<u>10,152.50</u>	<u>10,152.50</u>	<u>10,152.50</u>	<u>10,152.50</u>
		<u>TOTAL STATUTORY BONDS</u>					
16,375.00	16,375.00	Principal	VA9720.600	16,375.00	16,375.00	16,375.00	16,375.00
5,895.00	4,915.00	Interest	VA9720.700	3,930.00	3,930.00	3,930.00	3,930.00
<u>22,270.00</u>	<u>21,290.00</u>	TOTAL STATUTORY BONDS	VA9720	<u>20,305.00</u>	<u>20,305.00</u>	<u>20,305.00</u>	<u>20,305.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town Debt Service

Section: Bond Anticipation Notes

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>BOND ANTICIPATION NOTES</u>					
		<u>Town Drainage #VI(Osborne Avenue)</u>					
	56,250.00	Principal	VA9730.615		SEE SERIAL BONDS		
	4,500.00	Interest on \$.00*	VA9730.715				
	<u>60,750.00</u>	TOTAL					
		<u>Backpay Settlement</u>					
		Principal	VA9730.620	12,500.00	12,500.00	12,500.00	12,500.00
		Interest on \$61,000.00*	VA9730.720	3,600.00	3,600.00	3,600.00	3,600.00
		TOTAL		<u>16,100.00</u>	<u>16,100.00</u>	<u>16,100.00</u>	<u>16,100.00</u>
		<u>414 East Main Street Condemnation</u>					
		Principal	VA9730.630	-0-	-0-	-0-	-0-
		Interest on \$190,000.00*	VA9730.730	11,100.00	11,100.00	11,100.00	11,100.00
		TOTAL		<u>11,100.00</u>	<u>11,100.00</u>	<u>11,100.00</u>	<u>11,100.00</u>
		<u>Storage Tanks</u>					
	19,000.00	Principal	VA9730.670	FINAL			
	1,400.00	Interest	VA9730.770				
	<u>20,400.00</u>	TOTAL					
		<u>Town Drainage #VII(Harrison Avenue)</u>					
	30,000.00	Principal	VA9730.680		SEE SERIAL BONDS		
	2,400.00	Interest	VA9730.780				
	<u>32,400.00</u>	TOTAL					
		<u>Parker Road Drainage</u>					
	9,500.00	Principal	VA9730.690		SEE SERIAL BONDS		
	1,080.00	Interest	VA9730.790				
	<u>10,580.00</u>	TOTAL					



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town Debt Service
Section: Bond Anticipation Notes

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>Total Bond Anticipation Notes</u>					
54,250.00	134,750.00	Principal	VA9730.600	17,500.00	17,500.00	17,500.00	17,500.00
14,613.12	17,380.00	Interest	VA9730.700	22,300.00	22,300.00	22,300.00	22,300.00
<u>68,863.12</u>	<u>152,130.00</u>	TOTAL BOND ANTICIPATION NOTES	<u>VA9730</u>	<u>39,800.00</u>	<u>39,800.00</u>	<u>39,800.00</u>	<u>39,800.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: General Town Debt Service
Section: Capital Project

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986*</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
		<u>CAPITAL NOTES</u>					
		<u>POLICE STATION</u>					
	42,500.00	Principal	VA9740.625	10,000.00	10,000.00	10,000.00	10,000.00
	7,650.00	Interest on \$10,000.00	VA9740.725	800.00	800.00	800.00	800.00
	<u>50,150.00</u>	TOTAL		<u>10,800.00</u>	<u>10,800.00</u>	<u>10,800.00</u>	<u>10,800.00</u>
		<u>414 EAST MAIN STREET CONDEMNATION</u>					
		Principal	VA9740.630	10,000.00	10,000.00	10,000.00	10,000.00
		Interest on \$10,000.00	VA9740.730	600.00	600.00	600.00	600.00
		TOTAL		<u>10,600.00</u>	<u>10,600.00</u>	<u>10,600.00</u>	<u>10,600.00</u>
		<u>INDEBTEDNESS</u>					
170,889.25	332,600.00	Serial Bonds	VA9710.	379,575.00	379,575.00	379,575.00	379,575.00
22,270.00	21,290.00	Statutory Bonds	VA9720.	20,305.00	20,305.00	20,305.00	20,305.00
68,863.12	152,130.00	Bonds Anticipation Notes	VA9730.	39,800.00	39,800.00	39,800.00	39,800.00
-0-	50,150.00	Capital Notes	VA9740.	21,400.00	21,400.00	21,400.00	21,400.00
<u>262,022.37</u>	<u>556,170.00</u>	TOTAL INDEBTEDNESS		<u>461,080.00</u>	<u>461,080.00</u>	<u>461,080.00</u>	<u>461,080.00</u>
		<u>ESTIMATED REVENUES</u>					
1,139.15	-0-	Premium & Accrued Interest on Obligations	VA2710	-0-	-0-	-0-	-0-
236,081.24	320,790.00	Interfund Transfers from General Fund	VA2831	461,800.00	461,800.00	461,800.00	461,800.00
3,882.55	7,980.00	Interest on Investments	VA2401	-0-	-0-	-0-	-0-
95,750.00	227,400.00	Serial Bonds	VA5710	-0-	-0-	-0-	-0-
<u>336,852.94</u>	<u>556,170.00</u>	TOTAL ESTIMATED REVENUES		<u>461,800.00</u>	<u>461,800.00</u>	<u>461,800.00</u>	<u>461,800.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Public Parking Debt Service
Section: Bonds & Notes

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
SERIAL BONDS							
		PUBLIC PARKING #I					
25,000.00	23,000.00	Principal	VT9710.610	24,000.00	24,000.00	24,000.00	24,000.00
9,903.75	8,800.00	Interest on \$173,000.00*	VT9710.710	7,800.00	7,800.00	7,800.00	7,800.00
<u>34,903.75</u>	<u>31,800.00</u>	TOTAL		<u>31,800.00</u>	<u>31,800.00</u>	<u>31,800.00</u>	<u>31,800.00</u>
		PUBLIC PARKING #II					
	6,000.00	Principal	VT9710.620	6,000.00	6,000.00	6,000.00	6,000.00
	4,825.00	Interest on \$47,000.00*	VT9710.720	4,300.00	4,300.00	4,300.00	4,300.00
	<u>10,825.00</u>	TOTAL		<u>10,300.00</u>	<u>10,300.00</u>	<u>10,300.00</u>	<u>10,300.00</u>
		PUBLIC PARKING #III					
	10,500.00	Principal	VT9710.630	12,000.00	12,000.00	12,000.00	12,000.00
	8,600.00	Interest on \$84,000.00*	VT9710.730	7,500.00	7,500.00	7,500.00	7,500.00
	<u>19,100.00</u>	TOTAL	VT9710	<u>19,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>
<u>34,903.79</u>	<u>61,725.00</u>	TOTAL SERIAL BONDS		<u>61,600.00</u>	<u>61,600.00</u>	<u>61,600.00</u>	<u>61,600.00</u>
BOND ANTICIPATION NOTES							
		BAN #I					
5,000.00	5,000.00	Principal	VT9730.610	5,000.00	5,000.00	5,000.00	5,000.00
2,534.54	3,000.00	Interest on \$32,500.00*	VT9730.710	2,500.00	2,500.00	2,500.00	2,500.00
<u>7,534.54</u>	<u>8,000.00</u>	TOTAL		<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
		BAN #II					
6,000.00	53,000.00	Principal	VT9730.620				
3,806.27	4,240.00	Interest on 5,000*	VT9730.720				
<u>9,806.27</u>	<u>57,240.00</u>	TOTAL					

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Public Parking
Section: Bonds & Notes

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>BOND ANTICIPATION NOTES (CONTINUED)</u>							
		<u>BAN #III</u>					
10,500.00	94,500.00	Principal	VT9730.630	SEE SERIAL	BONDS		
6,808.63	7,600.00	Interest on \$.00	VT9730.730				
<u>17,308.63</u>	<u>102,100.00</u>	TOTAL					
<u>34,649.44</u>	<u>167,340.00</u>	TOTAL BOND ANTICIPATION NOTES	<u>VT9730</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
<u>TOTAL INDEBTEDNESS</u>							
34,903.75	61,725.00	Serial Bonds		61,600.00	61,600.00	61,600.00	61,600.00
34,649.44	167,340.00	Bond Anticipation Notes		7,500.00	7,500.00	7,500.00	7,500.00
<u>69,553.19</u>	<u>229,065.00</u>	TOTAL INDEBTEDNESS		<u>69,100.00</u>	<u>69,100.00</u>	<u>69,100.00</u>	<u>69,100.00</u>
<u>ESTIMATED REVENUES</u>							
1,406.32	---	Premium & Accrued Interest on Obligations	VT2710	---	---	---	---
4,465.62	---	Interest & Earnings on Investments	VT2401	---	---	---	---
147,500.00	---	Serial Bond Proceeds	VT5710	---	---	---	---
64,047.09	81,565.00	Interfund transfers from Public Parking District	VT2831	69,100.00	69,100.00	69,100.00	69,100.00
---	147,500.00	Appropriated Fund Balance	VT0599	---	---	---	---
<u>217,419.03</u>	<u>229,065.00</u>	TOTAL ESTIMATED REVENUES		<u>69,100.00</u>	<u>69,100.00</u>	<u>69,100.00</u>	<u>69,100.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District Debt Service
Section: Serial Bond

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
SERIAL BONDS							
TRUNK MAINS PROJECT #3							
4,000.00		Principal	VW9710.601				
97.76		Interest	VW9710.701				
---		Less Appropriated Fund Balance					
<u>4,097.76</u>	<u>FINAL</u>	TOTAL					
EXTENSION #3-C							
400.00		Principal	VW9710.602				
12.26		Interest	VW9710.702				
---		Less Appropriated Fund Balance					
<u>412.26</u>	<u>FINAL</u>	TOTAL					
EXTENSION #23							
---	22,000.00	Principal	VW9710.603	19,000.00	19,000.00	19,000.00	19,000.00
1,511.77	44,013.24	Interest on \$458,000.00	VW9710.703	55,000.00	55,000.00	55,000.00	55,000.00
---	-0-	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
<u>1,511.77</u>	<u>66,013.24</u>	TOTAL		<u>74,000.00</u>	<u>74,000.00</u>	<u>74,000.00</u>	<u>74,000.00</u>
EXTENSION #22 - Increase & Improvement of Facilities							
---	9,000.00	Principal	VW9710.604	9,000.00	9,000.00	9,000.00	9,000.00
629.26	20,503.84	Interest on \$216,000.00	VW9710.704	47,000.00	47,000.00	47,000.00	47,000.00
---	-0-	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
<u>629.26</u>	<u>29,503.84</u>	TOTAL		<u>56,000.00</u>	<u>56,000.00</u>	<u>56,000.00</u>	<u>56,000.00</u>
EXTENSION #11							
1,600.00	1,000.00	Principal	VW9710.605				
88.26	30.00	Interest	VW9710.705				
---	(-)27.24	Less Appropriated Fund Balance					
<u>1,688.26</u>	<u>1,002.76</u>	TOTAL		<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District Debt Service

Section: Serial Bonds

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
SERIAL BONDS (CONTINUED)							
INCREASE & IMPROVEMENT OF FACILITIES 1984							
---	7,000.00	Principal	VW9710.606	7,000.00	7,000.00	7,000.00	7,000.00
822.97	16,400.00	Interest on \$173,000.00	VW9710.706	21,500.00	21,500.00	21,500.00	21,500.00
---	-0-	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
822.97	23,400.00	TOTAL		28,500.00	28,500.00	28,500.00	28,500.00
INCREASE & IMPROVEMENT OF FACILITIES (CR105)							
---	1,500.00	Principal	VW9710.607	1,500.00	1,500.00	1,500.00	1,500.00
178.75	2,730.00	Interest on \$28,500.00	VW9710.707	3,700.00	3,700.00	3,700.00	3,700.00
---	-0-	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
178.75	4,230.00	TOTAL		5,200.00	5,200.00	5,200.00	5,200.00
EXTENSION #3-D							
1,000.00	1,000.00	Principal	VW9710.608	1,000.00	1,000.00	1,000.00	1,000.00
169.01	130.00	Interest on \$2,000.00	VW9710.708	75.00	75.00	75.00	75.00
---	(-)28.89	Less Appropriated Fund Balance		(-) 50.00	(-) 50.00	(-) 50.00	(-) 50.00
1,169.01	1,101.11	TOTAL		1,025.00	1,025.00	1,025.00	1,025.00
INCREASE & IMPROVEMENT OF FACILITIES							
24,000.00	24,000.00	Principal	VW9710.610				
1,780.69	620.00	Interest	VW9710.710	FINAL	FINAL	FINAL	FINAL
---	(-)1,220.00	Less Appropriated Fund Balance					
25,780.69	23,400.00	TOTAL					
INCREASE & IMPROVEMENT OF FACILITIES							
1,000.00	1,000.00	Principal	VW9710.611	FINAL	FINAL	FINAL	FINAL
71.25	35.00	Interest	VW9710.711				
---	---	Less Appropriated Fund Balance					
1,071.25	1,035.00	TOTAL					

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District Debt Service
Section: Serial Bonds

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
SERIAL BONDS (CONTINUED)							
INCREASE & IMPROVEMENT OF FACILITIES							
5,000.00	5,000.00	Principal	VW9710.612	5,000.00	5,000.00	5,000.00	5,000.00
4,182.05	4,600.00	Interest on \$70,000.00	VW9710.712	3,700.00	3,700.00	3,700.00	3,700.00
---	---	Less Appropriated Fund Balance		(-) 500.00	(-) 500.00	(-) 500.00	(-) 500.00
<u>9,182.05</u>	<u>9,600.00</u>	TOTAL		<u>8,200.00</u>	<u>8,200.00</u>	<u>8,200.00</u>	<u>8,200.00</u>
INCREASE & IMPROVEMENT OF FACILITIES							
11,000.00	13,000.00	Principal	VW9710.613	13,000.00	13,000.00	13,000.00	13,000.00
12,865.59	12,300.00	Interest on \$220,000.00	VW9710.713	11,700.00	11,700.00	11,700.00	11,700.00
---	(-) 1,000.00	Less Appropriated Fund Balance		(-) 700.00	(-) 700.00	(-) 700.00	(-) 700.00
<u>23,865.59</u>	<u>24,300.00</u>	TOTAL		<u>24,000.00</u>	<u>24,000.00</u>	<u>24,000.00</u>	<u>24,000.00</u>
EXTENSION #14							
9,000.00	11,000.00	Principal	VW9710.614	11,000.00	11,000.00	11,000.00	11,000.00
10,168.71	9,650.00	Interest on \$173,000.00	VW9710.714	9,200.00	9,200.00	9,200.00	9,200.00
---	(-) 1,990.92	Less Appropriated Fund Balance		(-) 1,000.00	(-) 1,000.00	(-) 1,000.00	(-) 1,000.00
<u>19,168.71</u>	<u>18,659.08</u>	TOTAL		<u>19,200.00</u>	<u>19,200.00</u>	<u>19,200.00</u>	<u>19,200.00</u>
EXTENSION #15							
14,000.00	14,000.00	Principal	VW9710.615	14,000.00	14,000.00	14,000.00	14,000.00
13,380.56	12,650.00	Interest on \$227,000.00	VW9710.715	12,000.00	12,000.00	12,000.00	12,000.00
---	(-) 493.87	Less Appropriated Fund Balance		---	---	---	---
<u>27,380.56</u>	<u>26,156.13</u>	TOTAL		<u>26,000.00</u>	<u>26,000.00</u>	<u>26,000.00</u>	<u>26,000.00</u>
EXTENSION #11-F							
5,000.00	5,000.00	Principal	VW9710.617	5,000.00	5,000.00	5,000.00	5,000.00
730.78	420.00	Interest on \$5,000.00	VW9710.717	150.00	150.00	150.00	150.00
---	---			---	---	---	---



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District Debt Service
Section: Serial Bonds

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986 *</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
<u>SERIAL BONDS (CONTINUED)</u>							
		<u>EXTENSION #18</u>					
7,000.00	7,000.00	Principal	VW9710.618	7,000.00	7,000.00	7,000.00	7,000.00
14,610.45	14,008.71	Interest on \$140,000.00	VW9710.718	13,500.00	13,500.00	13,500.00	13,500.00
---	-0-	Less Appropriated Fund Balance		(-) 900.00	(-) 900.00	(-) 900.00	(-) 900.00
<u>21,610.45</u>	<u>21,008.71</u>	TOTAL		<u>19,600.00</u>	<u>19,600.00</u>	<u>19,600.00</u>	<u>19,600.00</u>
		<u>MIDDLE ROAD PUMP STATION</u>					
6,000.00	6,000.00	Principal	VW9710.619	6,000.00	6,000.00	6,000.00	6,000.00
12,911.79	12,400.00	Interest on \$124,000.00	VW9710.719	11,900.00	11,900.00	11,900.00	11,900.00
---	(-) 4,764.90	Less Appropriated Fund Balance		(-) 3,500.00	(-) 3,500.00	(-) 3,500.00	(-) 3,500.00
<u>18,911.79</u>	<u>13,635.10</u>	TOTAL		<u>14,400.00</u>	<u>14,400.00</u>	<u>14,400.00</u>	<u>14,400.00</u>
		<u>TOTAL SERIAL BONDS</u>					
89,000.00	127,500.00	Principal	VW9710.600	98,500.00	98,500.00	98,500.00	98,500.00
74,211.91	150,490.79	Interest	VW9710.700	189,425.00	189,425.00	189,425.00	189,425.00
---	(-) 9,573.43	Less Appropriated Fund Balance		(-) 6,740.00	(-) 6,740.00	(-) 6,740.00	(-) 6,740.00
<u>163,211.91</u>	<u>268,415.36</u>	TOTAL SERIAL BONDS	<u>VW9710</u>	<u>281,185.00</u>	<u>281,185.00</u>	<u>281,185.00</u>	<u>281,185.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District Debt Service
Section: Bond Anticipation Notes

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		BOND ANTICIPATION NOTES					
		INCREASE & IMPROVEMENT OF FACILITIES ('85 Tractor)					
		Principal	VW9730.601	9,000.00	9,000.00	9,000.00	9,000.00
		Interest on \$45,000.00*	VW9730.701	2,600.00	2,600.00	2,600.00	2,600.00
		Less Appropriated Fund Balance		---	---	---	---
		TOTAL		<u>11,600.00</u>	<u>11,600.00</u>	<u>11,600.00</u>	<u>11,600.00</u>
		INCREASE & IMPROVEMENT OF FACILITIES ('85 Meter Vaults)					
		Principal	VW9730.602	3,000.00	3,000.00	3,000.00	3,000.00
		Interest on \$45,000.00*	VW9730.702	3,300.00	3,300.00	3,300.00	3,300.00
		Less Appropriated Fund Balance		---	---	---	---
		TOTAL		<u>6,300.00</u>	<u>6,300.00</u>	<u>6,300.00</u>	<u>6,300.00</u>
		EXTENSION #23					
	480,000.00	Principal	VW9730.603		*****SEE SERIAL BONDS*****		
	40,800.00	Interest	VW9730.703		*****SEE SERIAL BONDS*****		
	---	Less Appropriated Fund Balance					
	<u>520,800.00</u>	TOTAL					
		EXTENSION #22					
	225,000.00	Principal	VW9730.604		*****SEE SERIAL BONDS*****		
	18,000.00	Interest	VW9730.704		*****SEE SERIAL BONDS*****		
	---	Less Appropriated Fund Balance					
<u>13,333.93</u>	<u>243,000.00</u>	TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES ('85 VEHICLES)					
		Principal	VW9730.605	16,000.00	16,000.00	16,000.00	16,000.00
		Interest on \$80,000.00*	VW9730.705	6,300.00	6,300.00	6,300.00	6,300.00

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Water District Debt Service

Section: Notes & Est. Revenues

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		BOND ANTICIPATION NOTES (CONTINUED)					
		INCREASE & IMPROVEMENT OF FACILITIES					
	180,000.00	Principal	VW9730.606		*****SEE SERIAL BONDS*****		
	15,300.00	Interest	VW9730.706				
	---	Less Appropriated Fund Balance					
	<u>195,300.00</u>	TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES (CR 105)					
	30,000.00	Principal	VW9730.607		*****SEE SERIAL BONDS*****		
	2,550.00	Interest	VW9730.707				
	---	Less Appropriated Fund Balance					
	<u>32,550.00</u>	TOTAL					
		TOTAL BOND ANTICIPATION NOTES					
	915,000.00	Principal	VW9730.600	28,000.00	28,000.00	28,000.00	28,000.00
---	76,650.00	Interest	VW9730.700	12,200.00	12,200.00	12,200.00	12,200.00
13,333.93	---	Less Appropriated Fund Balance	VW9730	---	---	---	---
---		TOTAL BOND ANTICIPATION NOTES		<u>40,200.00</u>	<u>40,200.00</u>	<u>40,200.00</u>	<u>40,200.00</u>
13,333.93	<u>991,650.00</u>						
		TOTAL INDEBTEDNESS					
176,545.84	<u>1,260,065.36</u>		VW9999	<u>321,385.00</u>	<u>321,385.00</u>	<u>321,385.00</u>	<u>321,385.00</u>
		ESTIMATED REVENUES					
9,591.08	---	Premium & Accrued Interest on Obligations	VW2710	---	---	---	---
143,921.83	268,415.36	Interfund Transfers from Water District	VW2831	321,385.00	321,385.00	321,385.00	321,385.00
915,000.00	991,650.00	Serial Bonds	VW5710	---	---	---	---
7,207.04	---	Interest on Investments	VW2401	---	---	---	---
<u>1075,719.95</u>	<u>1,260,065.36</u>	TOTAL ESTIMATED REVENUES		<u>321,385.00</u>	<u>321,385.00</u>	<u>321,385.00</u>	<u>321,385.00</u>

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District Debt Service
Section: Serial Bonds

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
		SERIAL BONDS					
		MIDDLE ROAD PUMP STATION					
6,000.00	7,000.00	Principal	VS9710.620	7,000.00	7,000.00	7,000.00	7,000.00
6,204.25	5,900.00	Interest on \$105,000.00*	VS9710.720	5,700.00	5,700.00	5,700.00	5,700.00
-0-	(-)12,500.00	Less Appropriated Fund Balance		(-)12,000.00	(-)12,000.00	(-)12,000.00	(-)12,000.00
12,204.25	400.00	TOTAL		700.00	700.00	700.00	700.00
		ROANOKE AVENUE RELIEF SEWERS					
	5,000.00	Principal	VS9710.630	5,000.00	5,000.00	5,000.00	5,000.00
	5,000.00	Interest on \$50,000.00*	VS9710.730	4,600.00	4,600.00	4,600.00	4,600.00
	(-)9,500.00	Less Appropriated Fund Balance		(-)9,000.00	(-)9,000.00	(-)9,000.00	(-)9,000.00
	500.00	TOTAL		600.00	600.00	600.00	600.00
		INCREASE & IMPROVEMENT OF FACILITIES					
5,000.00	5,000.00	Principal	VS9710.640	5,000.00	5,000.00	5,000.00	5,000.00
2,388.65	2,100.00	Interest on \$35,000.00*	VS9710.740	1,850.00	1,850.00	1,850.00	1,850.00
---	(-)7,000.00	Less Appropriated Fund Balance		(-)6,800.00	(-)6,800.00	(-)6,800.00	(-)6,800.00
7,388.65	100.00	TOTAL		50.00	50.00	50.00	50.00
		TOTAL SERIAL BONDS					
11,000.00	17,000.00	Principal	VS9710.600	17,000.00	17,000.00	17,000.00	17,000.00
8,592.90	13,000.00	Interest	VS9710.700	12,150.00	12,150.00	12,150.00	12,150.00
---	(-)29,000.00	Less Appropriated Fund Balance		(-)27,800.00	(-)27,800.00	(-)27,800.00	(-)27,800.00
19,592.90	1,000.00	TOTAL	VS9710	1,350.00	1,350.00	1,350.00	1,350.00



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District Debt Service

Section: Bond Anticipation Notes

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
<u>BOND ANTICIPATION NOTES</u>							
		<u>ROANOKE AVENUE RELIEF SEWER</u>					
5,000.00	55,000.00	Principal	VS9730.620				
3,876.07	4,225.00	Interest	VS9730.720	FINAL	FINAL	FINAL	FINAL
---	(-)4,225.00	Less Appropriated Fund Balance					
<u>8,876.07</u>	<u>55,000.00</u>	TOTAL					
		<u>EXTENSION #5A</u>					
3,500.00	FINAL	Principal	VS9730.650				
198.95		Interest	VS9730.750				
---		Less Appropriated Fund Balance					
<u>3,698.95</u>		TOTAL					
		<u>EXTENSION #5B</u>					
3,000.00	4,000.00	Principal	VS9730.660	4,000.00	4,000.00	4,000.00	4,000.00
2,094.99	2,580.00	Interest on \$40,000.00*	VS9730.730	2,500.00	2,500.00	2,500.00	2,500.00
---	---	Less Appropriated Fund Balance		(-)1,000.00	(-)1,000.00	(-)1,000.00	(-)1,000.00
<u>5,094.99</u>	<u>6,580.00</u>	TOTAL		<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
		<u>TOTAL BOND ANTICIPATION NOTES</u>					
11,500.00	59,000.00	Principal	VS9730.600	4,000.00	4,000.00	4,000.00	4,000.00
6,170.01	6,805.00	Interest	VS9730.700	2,500.00	2,500.00	2,500.00	2,500.00
---	(-)4,225.00	Less Appropriated Fund Balance		(-)1,000.00	(-)1,000.00	(-)1,000.00	(-)1,000.00
<u>17,670.01</u>	<u>61,580.00</u>	Total	VS9730	<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
27,262.91	62,580.00	TOTAL INDEBTEDNESS	VS9999	6,850.00	6,850.00	6,850.00	6,850.00

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Sewer District Debt Service

Section: Estimated Revenues

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>ESTIMATED REVENUES</u>							
446.88	---	Premiums & Accrued Interest on Obligations	VS2710	---	---	---	---
44,080.00	7,580.00	Interfund Transfers from Sewer District	VS2831	6,850.00	6,850.00	6,850.00	6,850.00
55,000.00	55,000.00	Proceeds of Serial Bonds	VS5710	---	---	---	---
11,912.95	---	Interest on Investments	VS2401	---	---	---	---
<u>111,439.83</u>	<u>62,580.00</u>	TOTAL ESTIMATED REVENUES		<u>6,850.00</u>	<u>6,850.00</u>	<u>6,850.00</u>	<u>6,850.00</u>

MISCELLANEOUS

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Community Development/Small Cities
Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>APPROPRIATIONS</u>							
2,200.74	---	Community Development Block Grant	DSG-79	---	---	---	---
31,847.68	---	Community Development Block Grant	SMC-80	---	---	---	---
71,950.78	---	Community Development Block Grant	SMC-81	---	---	---	---
154,603.43	---	Community Development Block Grant	SMC-82	---	---	---	---
93,991.78	---	Community Development Block Grant	SMC-83	---	---	---	---
3,837.81	---	Community Development Block Grant	SMC-84	---	---	---	---
---	450,000.00	Community Development Block Grant	SMC-85	---	---	---	---
---	---	Community Development Block Grant	SMC-86	441,500.00	441,500.00	441,500.00	441,500.0
<u>358,432.22</u>	<u>450,000.00</u>	TOTAL APPROPRIATIONS		<u>441,500.00</u>	<u>441,500.00</u>	<u>441,500.00</u>	<u>441,500.0</u>
<u>ESTIMATED REVENUES</u>							
4,361.73	---	Community Development Income	SMC 2170	---	---	---	---
426,100.00	450,000.00	Federal Aid - Community Development	SMC 4910	441,500.00	441,500.00	441,500.00	441,500.0
<u>430,461.73</u>	<u>450,000.00</u>	TOTAL ESTIMATED REVENUES		<u>441,500.00</u>	<u>441,500.00</u>	<u>441,500.00</u>	<u>441,500.0</u>

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Federal Revenue Sharing
Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>APPROPRIATIONS</u>							
<u>GENERAL GOVERNMENT SUPPORT</u>							
	10,000.00	Town Hall Equipment	CF1620.30		---	---	---
57,000.00	5,000.00	Town Hall Maintenance	CF1640		---	---	---
	25,000.00	Handicapped Improvements	CF1620.31		70,000.00	70,000.00	70,000.00
	20,000.00	Land Acquisition	CF1620.32		---	---	---
	12,000.00	Computerization	CF1680		---	---	---
	---	Engineering Expenses	CF1440		50,000.00	50,000.00	---
<u>57,000.00</u>	<u>72,000.00</u>	Total			<u>120,000.00</u>	<u>120,000.00</u>	<u>70,000.00</u>
<u>PUBLIC SAFETY</u>							
	12,000.00	Dog Warden Equipment	CF3510		---	---	---
22,260.72	20,000.00	Summer Police Salaries	CF3120.10		20,000.00	20,000.00	25,000.00
21,150.00	8,750.00	Police Equipment	CF3120.22		35,000.00	35,000.00	35,000.00
145,000.00	48,000.00	Police Vehicles	CF3120.23		85,000.00	85,000.00	85,000.00
2,000.00	35,000.00	Safety Inspection	CF3620		---	---	---
<u>190,410.72</u>	<u>123,750.00</u>	Total			<u>140,000.00</u>	<u>140,000.00</u>	<u>145,000.00</u>
<u>HEALTH</u>							
	---	Ambulance	CF4545		15,000.00	-0-	-0-
<u>30,000.00</u>	<u>-0-</u>	Total			<u>15,000.00</u>	<u>-0-</u>	<u>-0-</u>
<u>TRANSPORTATION</u>							
	40,000.00	Roads	CF5140		---	-0-	45,000.00
	15,000.00	Sidewalks	CF5410		15,000.00	15,000.00	15,000.00
<u>-0-</u>	<u>55,000.00</u>	Total			<u>15,000.00</u>	<u>15,000.00</u>	<u>60,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Federal Revenue Sharing
Section: Operating Budget

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
APPROPRIATIONS (continued)							
ECONOMIC ASSISTANCE AND OPPORTUNITY							
		Publicity	CF6410		5,000.00	5,000.00	5,000.00
---	---	Total			5,000.00	5,000.00	5,000.00
-0-	-0-						
CULTURE AND RECREATION							
		Capital Improvements - Beaches	CF7180.32		---	---	---
40,000.00	40,000.00	Iron Pier Beach	CF7180.31		20,000.00	20,000.00	20,000.00
---	20,000.00	Recreation Equipment	CF7110.31		---	---	---
12,000.00	7,000.00	Stotsky Park Improvements	CF7110.32		40,000.00	40,000.00	40,000.00
15,000.00	-0-	Historical Property	CF7520		10,000.00	10,000.00	10,000.00
---	10,000.00	Total			70,000.00	70,000.00	70,000.00
67,000.00	77,000.00						
HOME AND COMMUNITY SERVICE							
		Industrial Development	CF8997		---	---	---
12,000.00	27,000.00	Sanitation	CF8160		37,000.00	37,000.00	37,000.00
---	27,000.00	Total			37,000.00	37,000.00	37,000.00
12,000.00	27,000.00						
356,410.72	354,750.00	TOTAL APPROPRIATIONS	CF9999		402,000.00	387,000.00	387,000.00
ESTIMATED REVENUES							
		Appropriated Fund Balance	CF0599		82,000.00	67,000.00	67,000.00
26,746.44	54,750.00	Federal Revenue Sharing	CF4801		320,000.00	320,000.00	320,000.00
329,438.00	300,000.00	Miscellaneous Revenues	CF2770		-0-	-0-	-0-
---	-0-	Total			402,000.00	387,000.00	387,000.00
356,410.72	354,750.00	TOTAL ESTIMATED REVENUES					

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Youth Services Capital Budget
Section: Operating Budget

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
APPROPRIATIONS							
17,081.25	20,300.00	Personal Services (1)		21,300.00	21,300.00	21,300.00	21,300.00
5,357.29	6,200.00	Fringe Benefits (Social Security, Workmens' Compensation, Hospitalization, Dental and Retirement)		7,200.00	7,200.00	7,200.00	7,200.00
<u>22,438.54</u>	<u>26,500.00</u>	TOTAL APPROPRIATIONS		<u>28,500.00</u>	<u>28,500.00</u>	<u>28,500.00</u>	<u>28,500.00</u>
ESTIMATED REVENUES							
8,000.00	15,000.00	State Aid		15,000.00	15,000.00	15,000.00	15,000.00
14,974.20	11,500.00	Transfer from General Fund		13,500.00	13,500.00	13,500.00	13,500.00
<u>22,974.20</u>	<u>26,500.00</u>	TOTAL ESTIMATED REVENUES		<u>28,500.00</u>	<u>28,500.00</u>	<u>28,500.00</u>	<u>28,500.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Capital Projects

Section: General Government Support

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
<u>APPROPRIATIONS</u>							
734.50	10,000.00	Town Hall Equipment (Vehicle)	H1620.200		---	---	---
	5,000.00	Town Hall Maintenance	H1620.301		---	---	---
	25,000.00	Handicapped Improvements	H1620.302		70,000.00	70,000.00	70,000.00
	20,000.00	Land Acquisition	H1620.303		---	---	---
55,549.78	12,000.00	Computerization	H1680.200		---	---	---
	-0-	Engineering Expenses	H1440.300		50,000.00	50,000.00	50,000.00
<u>56,284.78</u>	<u>72,000.00</u>	TOTAL GENERAL GOVERNMENT SUPPORT CAPITAL PROJECTS APPROPRIATIONS			<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
<u>ESTIMATED REVENUES</u>							
---	72,000.00	Transfer from Federal Revenue Sharing	H2815		120,000.00	120,000.00	120,000.00
<u>-0-</u>	<u>72,000.00</u>	TOTAL ESTIMATED REVENUES			<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Capital Projects
Section: Public Safety

1984 Actual	1985 Adopted Budget	Account Description	Account Number	1986 Department Estimate	1986 Budget Officer's Tentative	1986 Preliminary Budget	1986 Adopted Budget
135,079.20	20,000.00	Summer Police Salaries	H3120.100	20,000.00	20,000.00	20,000.00	25,000.00
	48,000.00	Police Vehicles	H3120.201	85,000.00	85,000.00	85,000.00	85,000.00
	2,700.00	Police Sirens & Lights	H3120.202	4,500.00	4,500.00	4,500.00	4,500.00
	3,000.00	Police Radios	H3120.203	22,000.00	22,000.00	22,000.00	22,000.00
	500.00	Resuscitators	H3120.204	500.00	500.00	500.00	500.00
	100.00	Fire Extinguishers	H3120.205	1,000.00	1,000.00	1,000.00	1,000.00
	1,450.00	Vehicle Trunk Equipment	H3120.206	500.00	500.00	500.00	500.00
	1,000.00	Typewriter	H3120.207	3,600.00	3,600.00	3,600.00	3,600.00
	---	Police Scanner	H3120.208	---	---	---	---
	---	Radar Equipment	H3120.209	---	---	---	---
	---	Camera Equipment	H3120.210	500.00	500.00	500.00	500.00
	---	Side Arms	H3120.211	2,400.00	2,400.00	2,400.00	2,400.00
	12,000.00	Safety from Animals - Expenses	H3510.200	---	---	---	---
	35,000.00	Safety Inspection Personnel	H3620.100	---	---	---	---
135,079.20	123,750.00	TOTAL PUBLIC SAFETY CAPITAL PROJECT APPROPRIATIONS		140,000.00	140,000.00	140,000.00	145,000.00
		ESTIMATED REVENUES					
21,150.00	123,750.00	Transfer from Federal Revenue Sharing	H2815	140,000.00	140,000.00	140,000.00	145,000.00
21,150.00	123,750.00	TOTAL ESTIMATED REVENUES		140,000.00	140,000.00	140,000.00	145,000.00

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Capital Projects
Section: Transportation

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>APPROPRIATIONS</u>					
	40,000.00	Capital Outlay - Roads	H 5410.301		---	---	45,000.00
	15,000.00	Capital Outlay - Sidewalks	H 5410.302		15,000.00	15,000.00	15,000.00
	<u>55,000.00</u>	TOTAL TRANSPORTATION CAPITAL PROJECT APPROPRIATIONS			<u>15,000.00</u>	<u>15,000.00</u>	<u>60,000.00</u>
		<u>ESTIMATED REVENUES</u>					
	55,000.00	Transfer from Federal Revenue Sharing	H 2815		15,000.00	15,000.00	60,000.00
	<u>55,000.00</u>	TOTAL ESTIMATED REVENUES			<u>15,000.00</u>	<u>15,000.00</u>	<u>60,000.00</u>

Legal

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Capital Projects
Section: Economic Assistance & Opportunity

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		APPROPRIATIONS					
		Publicity	H6410.400		<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
		TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY CAPITAL PROJECTS			<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
		ESTIMATED REVENUES					
		Transfer from Federal Revenue Sharing	H 2815		<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
		TOTAL ESTIMATED REVENUES			<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

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Fund: Capital Projects
Section: Culture & Recreation

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>APPROPRIATIONS</u>					
---	7,000.00	Parks - Equipment	H7110.2		---	---	---
---	10,000.00	Historical Property	H7520.3		10,000.00	10,000.00	10,000.00
---	40,000.00	Beaches - Capital Improvements	H7180.31		---	---	---
26,267.67	20,000.00	Iron Pier Beach Reservation	H7180.32		20,000.00	20,000.00	20,000.00
45,189.67	---	Stotsky Park Improvements	H7110.32		40,000.00	40,000.00	40,000.00
<u>71,457.34</u>	<u>77,000.00</u>	TOTAL RECREATION CAPITAL PROJECT APPROPRIATIONS			<u>70,000.00</u>	<u>70,000.00</u>	<u>70,000.00</u>
		<u>ESTIMATED REVENUES</u>					
67,000.00	77,000.00	Transfer from Federal Revenue Sharing	H2815		70,000.00	70,000.00	70,000.00
<u>67,000.00</u>	<u>77,000.00</u>	TOTAL ESTIMATED REVENUES			<u>70,000.00</u>	<u>70,000.00</u>	<u>70,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Capital Projects
Section: Sanitation Capital Project

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>APPROPRIATIONS</u>					
		Tire & Tire Repairs	H8160.301		12,000.00	12,000.00	12,000.00
		Repair Parts & Labor	H8160.302		25,000.00	25,000.00	25,000.00
<u>7,589.55</u>	<u>27,000.00</u>	TOTAL SANITATION CAPITAL PROJECT APPROPRIATIONS			<u>37,000.00</u>	<u>37,000.00</u>	<u>37,000.00</u>
		<u>ESTIMATED REVENUES</u>					
		Transfer from Federal Revenue Sharing	H2815		37,000.00	37,000.00	37,000.00
<u>12,000.00</u>	<u>27,000.00</u>	TOTAL ESTIMATED REVENUES			<u>37,000.00</u>	<u>37,000.00</u>	<u>37,000.00</u>



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: CAPITAL PROJECT
Section: HOME CHORE-SENIORS HELP SENTORS

<u>1984</u> Actual	<u>1985</u> Adopted Budget	<u>Account Description</u>	<u>Account</u> Number	<u>1986</u> Department Estimate	<u>1986</u> Budget Officer's Tentative	<u>1986</u> Preliminary Budget	<u>1986</u> Adopted Budget
		APPROPRIATIONS					
	23,504.00	Personal Services	H 7610.100	23,695.00	23,695.00	23,695.00	23,695.00
	-0-	Equipment	H 7610.200				
		Contractual Expenses					
	560.00	Travel	H 7610.401	471.00	471.00	471.00	471.00
	720.00	Telephone	H 7610.403	696.00	696.00	696.00	696.00
	500.00	Printing	H 7610.405	385.00	385.00	385.00	385.00
	100.00	Advertising	H 7610.408	100.00	100.00	100.00	100.00
	1,880.00	Total Contractual Expenses		1,652.00	1,652.00	1,652.00	1,652.00
	2,116.00	Fringe Benefits	H 7610.800	2,153.00	2,153.00	2,153.00	2,153.00
	27,500.00	TOTAL APPROPRIATIONS		27,500.00	27,500.00	27,500.00	27,500.00
		ESTIMATED REVENUES					
	500.00	Donations	H 2705	500.00	500.00	500.00	500.00
	27,000.00	NYS Office of the Aging	H 3830	27,000.00	27,000.00	27,000.00	27,000.00
	27,500.00			27,500.00	27,500.00	27,500.00	27,500.00

Legal



Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: CAPITAL PROJECTS

Section: HOME AID-SENIORS HELP SENIORS

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>APPROPRIATIONS</u>					
	<u>15,255.00</u>	Personal Services	H 7611.100	<u>13,858.00</u>	<u>13,858.00</u>	<u>13,858.00</u>	<u>13,858.00</u>
		<u>Contractual Expenses</u>					
	2,211.00	Travel	H 7611.401	1,590.00	1,590.00	1,590.00	1,590.00
	50.00	Printing & Supplies	H 7611.402	---	---	---	---
	---	Publicity	H 7611.403	---	---	---	---
	<u>2,261.00</u>	Total Contractual Expenses		<u>1,590.00</u>	<u>1,590.00</u>	<u>1,590.00</u>	<u>1,590.00</u>
	<u>1,068.00</u>	Fringe Benefits	H 7611.800	<u>981.00</u>	<u>981.00</u>	<u>981.00</u>	<u>981.00</u>
	<u>18,584.00</u>	TOTAL APPROPRIATIONS		<u>16,429.00</u>	<u>16,429.00</u>	<u>16,429.00</u>	<u>16,429.00</u>
		<u>ESTIMATED REVENUES</u>					
	500.00	Donations	H 2706	500.00	500.00	500.00	500.00
	18,084.00	N.Y.S. Office of the Aging	H 3831	15,929.00	15,929.00	15,929.00	15,929.00
	<u>18,084.00</u>	TOTAL ESTIMATED REVENUES		<u>16,429.00</u>	<u>16,429.00</u>	<u>16,429.00</u>	<u>16,429.00</u>

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: Fire Districts

Section: _____

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
442,613.00	351,042.00	Riverhead Fire District	T75				620,799.85
16.04	144.02	Excess					221.84
<u>442,629.04</u>	<u>351,186.02</u>	TOTAL RIVERHEAD FIRE DISTRICT					<u>621,021.69</u>
44,690.00	27,245.00	Wading River Fire District	T75				52,277.00
41.76	13.00	Excess					63.13
<u>44,731.76</u>	<u>27,258.00</u>	TOTAL WADING RIVER FIRE DISTRICT					<u>52,340.13</u>
68,000.00	83,000.00	Jamesport Fire District	T75				98,555.00
67.85	59.06	Excess					17.71
<u>68,067.85</u>	<u>83,059.06</u>	TOTAL JAMESPORT FIRE DISTRICT					<u>98,572.71</u>
42,079.00	44,830.68	Manorville Fire District	T75				52,298.00
20.64	23.51	Excess					17.67
<u>42,099.64</u>	<u>44,854.19</u>	TOTAL MANORVILLE FIRE DISTRICT					<u>52,315.67</u>
<u>579,528.29</u>	<u>506,357.27</u>	TOTAL FIRE DISTRICTS					<u>824,250.20</u>

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Town of Riverhead
County of Suffolk New York

1986 Annual Budget

Fund: School Districts

Section:

<u>1984</u> <u>Actual</u>	<u>1985</u> <u>Adopted</u> <u>Budget</u>	<u>Account Description</u>	<u>Account</u> <u>Number</u>	<u>1986</u> <u>Department</u> <u>Estimate</u>	<u>1986</u> <u>Budget</u> <u>Officer's</u> <u>Tentative</u>	<u>1986</u> <u>Preliminary</u> <u>Budget</u>	<u>1986</u> <u>Adopted</u> <u>Budget</u>
		<u>CENTRAL SCHOOL DISTRICT #1</u>					
584,455.00	613,211.10	Wading River Shoreham	T75				653,939.00
34.18	13.73	Excess					38.37
<u>584,489.18</u>	<u>613,224.83</u>	TOTAL TAXES					<u>653,977.37</u>
		<u>CENTRAL SCHOOL DISTRICT #2</u>					
11,142,192.00	11,632,611.33	Riverhead - Southampton - Brookhaven	T75				12,250,919.16
354.21	347.07	Excess					268.04
<u>11,142,546.21</u>	<u>11,632,958.40</u>	TOTAL TAXES					<u>12,251,187.20</u>
		<u>LAUREL SCHOOL DISTRICT</u>					
119,390.08	121,671.48	Laurel School District	T75				126,320.46
1.21	5.43	Excess					3.90
<u>119,391.29</u>	<u>121,676.91</u>	TOTAL TAXES					<u>126,324.36</u>
		<u>COMMON SCHOOL DISTRICT No. 21</u>					
582.00	655.00	West Manor	T75				908.00
.04	.01	Excess					.04
<u>582.04</u>	<u>655.01</u>	TOTAL TAXES					<u>908.04</u>
<u>11,847,008.72</u>	<u>12,368,515.15</u>	TOTAL SCHOOL DISTRICT TAXES					<u>13,032,396.97</u>

Legal

RESOLUTIONS Continued

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#817 ADOPTS ADDITION TO SECTION 52-8.1 OF THE RIVERHEAD TOWN CODE.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, a public hearing was held on the 15th day of October, 1985, wherein all persons wishing to be heard were heard regarding the addition to Chapter of the Riverhead Town Code, Section 52-8.1, Foundation Construction Permits.

NOW, THEREFORE, BE IT

RESOLVED, that the following be and the following addition to Chapter of the Riverhead Town Code, Section 52-8.1.

§ 52-8.1 Foundation construction permits.

Foundation construction permits may be issued by the building department where architectural plans have been submitted showing the construction of a building in conformity with the requirements of law. Before the issuance of such permits the applicant shall pay the building permit fee and post s surety bond or cash deposit in an amount equal to ten percent (10%) of the cost of the construction of the foundation. The proceeds of which surety shall be used by the Town to cause the removal of the foundation if a certificate of occupancy has not been issued for the structure to be erected within one (1) year from the date of issuance of the foundation construction permit. The building inspector may extend the one (1) year period for a maximum of two (2) additional thirty (30) day periods upon application.
and be it further

RESOLVED, that this amendment shall take effect after ten (10) days after publication, and be it further

RESOLVED, that the Town Clerk be and is hereby authorized to publish and post a copy of this resolution.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#818 AUTHORIZING THE SUPERVISOR TO EXECUTE A LETTER AGREEMENT WITH PLANNING INNOVATION, INC.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, the Town of Riverhead is the recipient of a grant from the Urban Mass Transportation Administration (PIN No. PT 3411.80D) for a transportation study funded out of the Section 8 Program for the development of a transportation hub plan at Railroad Avenue in Riverhead, and

WHEREAS, requests for proposals have been submitted by several firms, which proposals have been reviewed by the Community Development Agency, which recommends the award of the contract for the study to Planning Innovation, Inc. in the amount of

RESOLUTIONS Continued

\$20,000.00, and

WHEREAS, the Urban Mass Transportation Administration through their agent, the New York Metropolitan Transportation Counsel, also recommends Planning Innovation, Inc.

NOW, THEREFORE, BE IT

RESOLVED, the Supervisor Be and hereby is authorized to execute a letter agreement for the services provided in the Request for Proposal submitted by Planning Innovation, Inc. at a maximum cost not to exceed \$20,000.00, and be it further

RESOLVED, that the Town Clerk forward a certified copy of this resolution to Planning Innovation, Inc. and Lanny Wexler.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#819 AUTHORIZES THE SUPERVISOR TO APPLY TO NEW YORK STATE EXECUTIVE DEPARTMENT, OFFICE OF THE AGING FOR THE SUPPORT OF RIVERHEAD TOWNSHIP SENIOR CITIZENS CLUBS.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

RESOLVED, that the Supervisor be and hereby is authorized to sign and submit an application to the New York State Executive Department, Office for the Aging, for support of Riverhead Township Senior Citizens Clubs in 1986.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#820 AUTHORIZES THE SUPERVISOR TO APPLY TO NEW YORK STATE EXECUTIVE DEPARTMENT, DIVISION FOR YOUTH FOR SUPPORT OF A RIVERHEAD RECREATION PROJECT.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

RESOLVED, that the Supervisor be and hereby is authorized to sign and submit an application to the New York State Executive Department, Division for Youth, for the support of a Riverhead Recreation Project in 1986.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#821 AUTHORIZES THE SUPERVISOR TO APPLY TO NEW YORK STATE EXECUTIVE DEPARTMENT, DIVISION FOR YOUTH FOR SUPPORT OF A RIVERHEAD JUVENILE AID BUREAU.

RESOLUTIONS Continued

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the Supervisor be and hereby is authorized to sign and submit an application to the New York State Executive Department, Division for Youth, for the support of a Riverhead Juvenile Aid Bureau in 1986.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#822 AUTHORIZES THE SUPERVISOR TO APPLY TO NEW YORK STATE EXECUTIVE DEPARTMENT, DIVISION FOR YOUTH FOR SUPPORT OF A RIVERHEAD TEEN CENTER.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Supervisor be and hereby is authorized to sign and submit an application to the New York State Executive Department, Division for Youth, for support of a Riverhead Teen Center in 1986.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#823 AUTHORIZING THE RELEASE OF MAINTENANCE BOND OF CANTERBURY GREEN CONSTRUCTION CO., INC.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, Canterbury Green Construction Co., Inc. has offered the dedication of the roads in the subdivision known as Silver Beeches at Fresh Pond in the Town of Riverhead, and

WHEREAS, a maintenance bond has been posted which, by its terms, expires November 20, 1985, and

WHEREAS, the Highway Superintendent has advised that the improvements are satisfactory.

NOW, THEREFORE, BE IT

RESOLVED, that the maintenance bond of Canterbury Green Construction Co., Inc. be and hereby is released, and being it further

RESOLVED, that the Town Clerk send a certified copy of this resolution and the original maintenance bond to Anthony P. Tohill, Esq., attorney for Canterbury Green Construction Co., Inc.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

RESOLUTIONS Continued#824 RESOLUTION IN THE MATTER OF THE LAYING OUT OF CERTAIN TOWN HIGHWAY KNOWN AS SILVER BEECH LANE, IN THE TOWN OF RIVERHEAD.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, a certain subdivision map was filed in the Office of the Clerk of the County of Suffolk wherein said map was entitled, "Map of Silver Beeches at Fresh Pond" and

WHEREAS, plans for the construction of various improvements to said roads known and designated as Silver Beech Lane submitted to the Planning Board of the Town of Riverhead, and

WHEREAS, The Town Board of the Town of Riverhead did approve said performance bond as to form, sufficiency, manner of execution, and surety, and

WHEREAS, said roads, drainage systems, sumps and other improvements have been completed in accordance with the plans and specifications of the Riverhead Town Planning Board, and

WHEREAS, the construction of said road, drainage system, and sump have met with the approval of the Superintendent of Highways of the Town of Riverhead, and

WHEREAS, a copy of the letter from the Superintendent of Highways indicating his consent is annexed hereto and made a part hereof, and

WHEREAS, Special Search Street Dedication from Title Guarantee Company has been filed with the Town Clerk of the Town of Riverhead together with a deed of dedication and release affecting said road,

NOW, THEREFORE, BE IT

RESOLVED, that in accordance with the provisions of Section 171 of the Highway Law of the State of New York, consent be and the same is hereby given that the Superintendent of Highways of the Town of Riverhead make an order laying out certain road known as Silver Beech Lane with proper drainage facilities, the said Town road to consist of the land described in the deed of dedication dated May 1, 1985 and to extend as delineated therein, and be it further

RESOLVED, that the Town Clerk of the Town of Riverhead be and hereby is directed to forthwith cause such deed of dedication to be recorded in the Office of the Clerk of the County Suffolk, and upon its return, to attach it hereto, and be it further

RESOLVED, that this resolution shall take effect immediately.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#825 APPOINTS SENIORS HELPING SENIORS HOME AIDE.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

RESOLUTIONS Continued

WHEREAS, due to the resignation of a Home Aide, a vacancy now exists.

NOW, THEREFOR, BE IT

RESOLVED, that Mrs. G.T. Tann be and is hereby appointed to the position of Home Aide effective November 18, 1985 at the hourly rate of \$4.00.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#826 AUTHORIZES OVERTIME COMPENSATION FOR SURPLUS FOOD DISTRIBUTION.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, surplus foods were distributed to Riverhead residents on Saturday, November 16, 1985.

NOW, THEREFORE, BE IT

RESOLVED, that the following employees receive time and one-half overtime compensation for said distribution.

Mary Andruskiweicz	---	5 hrs.	@ \$11.406	= \$57.03
Verna Campbell	---	5 hrs.	@ \$10.293	= \$51.47
Monique Cawley	---	5 hrs.	@ \$16.8307	= \$84.15
Fran Friszolowski	---	5 hrs.	@ \$11.7879	= \$58.94
Nancy Krukoski	---	5 hrs.	@ \$10.2310	= \$51.16
Nadia Moore	---	5 hrs.	@ \$10.650	= \$53.25
Judy Schroeder	---	5 hrs.	@ \$ 9.510	= \$47.55
Victoria Vourakis	---	5 hrs.	@ \$15.0555	= \$75.28
Jean Worthington	---	5 hrs.	@ \$12.1650	= \$60.83
Paul Bokee	---	2.5 hrs.	@ \$11,7500	= \$29.38
Ed Polecki	---	2.5 hrs.	@ \$11.7501	= \$29.38

BE IT FURTHER RESOLVED, that the Office of the Supervisor will seek State reimbursement for all costs incurred from said distribution.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#827 AUTHORIZES ACCOUNTING DEPARTMENT EMPLOYEES TO ATTEND SCHOOL.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, the Town of Smithtown Date Processing Center has scheduled School for training in PGE Payroll, in Smithtown, New York, November 18-22 1985, and

WHEREAS, the Financial Administrator has expressed a desire to authorize the attendance of Victoria L. Vourakis, Lori Pipczynski, and Janice Gierer,

NOW, THEREFORE, BE IT

RESOLUTIONS Continued

RESOLVED, that Victoria L. Vourakis, Lori Pipczynski and Janice Gierer be authorized to attend the Town of Smithtown Data Processing Center, Smithtown, New York, November 18-22, 1985 and

BE IT FURTHER RESOLVED, that an advance of one hundred fifty dollars (150.00) is hereby authorized and that all expenses are fully receipted upon their return.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#828 AUTHORIZES OVERTIME COMPENSATION FOR CLEAN-UP CREW FOR THE RIVERHEAD COUNTRY FAIR.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, on October 20, 1985, the Riverhead Country Fair was held.

NOW, THEREFORE, BE IT

RESOLVED, that the following employees be compensated at the rate of one and one-half compensation for hours worked in setting up and cleaning up the Riverhead Country Fair.

Charles Brown	---	14.5 hrs.	@	\$13.0459	=	\$189.17
James Woodson	---	15.5 hrs.	@	\$11.7500	=	\$182.13
Nancy Krukoski	---	11.0 hrs.	@	\$10.2310	=	\$112.54

FURTHER BE IT RESOLVED, that the explanatory report relating to aforesaid overtime be filed in the Office of the Town Clerk.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

#829 AUTHORIZES OVERTIME - HIGHWAY DEPARTMENT.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the Superintendent of Highways be and is hereby authorized to pay time and one-half compensation for overtime for a total of 26 hours in the amount of \$370.30, in accordance with personnel services abstract submitted and filed in the Office of the Town Clerk.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#830 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF PUBLIC HEARING, FOR THE PURPOSE OF AMENDING CHAPTER 18 OF THE RIVERHEAD TOWN CODE, TO INCLUDE SECTION 18-5 "DISCLOSURE BY APPOINTED MEMBERS OF BOARDS."

RESOLUTIONS Continued

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Town Clerk is hereby authorized to publish and post the below Public Notice with regard to amending Chapter 18 of the Riverhead Town Code, to include Section 18-5 Disclosure by Appointed Members of Boards.

PUBLIC NOTICE

PLEASE TAKE NOTICE that a public hearing will be held on the 3rd day of Decelber, 1985, at 7:45 o'clock p.m. at the Riverhead Town Hall, 200 Howell Avenue, Riverhead, New York, to hear all interested persons with regard to amending Chapter 18 of the Riverhead Town Code to include Section 18-5 Disclosure by Appointed Members of Boards.

§ 18-5. Disclosure by Appointed Members of Boards

Each member of a Board appointed by the Riverhead Town Board shall disclose, in writing, to the Chairman of the Board on which the member serves, notice of any potential conflict of interest as defined herein. Such chairman shall forthwith file a copy of such disclosure with the Town Clerk.

A potential conflict of interest shall arise whenever a board member, his immediate family or employer has any interest in a parcel of real property which is the subject of consideration by the Board on which the member sits. Such interest in property shall include fee ownership, leasehold, brokerage rights or any other interest in the parcel of property under consideration by such board or a parcel in the vicinity of such parcel being considered. No member who has filed such notice with the Chairman shall participate in the discussion or vote upon the matter in consideration.

*Underline indicates addition

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#831 ACCEPTS RESIGNATION OF DELPHINE KUCERA FROM MEMBERSHIP WITH CONSERVATION ADVISORY COUNCIL.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, Delphine Kucera did submit her letter of resignation from her position of member with the Conservation Advisory Council.

NOW, THEREFORE, BE IT

RESOLVED, that the resignation of Delphine Kucera be and is hereby accepted effective November 8, 1985, and

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to Delphine Kucera.

RESOLUTIONS Continued

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#832 AUTHORIZES HOURLY WAGE INCREASE FOR RECREATIONAL CENTER MANAGER.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, Judy Doll has completed one-year in the position of Recreational Center Manager of the Teen Center, and

WHEREAS, it is the request and recommendation of John Dunleavy as Supervisor that she receive an hourly increase in recognition of her first year, and

WHEREAS, the Town Board has taken this request under consideration.

NOW, THEREFORE, BE IT

RESOLVED, that Judy Doll be compensated at the rate of \$6 per hour in her position of Recreational Center Manager retro-active September 12, 1985.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#833 AUTHORIZES OVERTIME COMPENSATION - RIVERHEAD RECREATION DEPARTMENT.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the following employee of the Riverhead Recreation Department be paid time and one half overtime compensation:

James Woodson --- 12 hrs. @ \$11.75 = \$141.00

FURTHER RESOLVED, That the explanatory report relating to aforesaid overtime submitted by the Superintendent of the Recreation Department be filed in the Office of the Town Clerk and overtime compensation be taken from Account #A7140.140.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#834 AUTHORIZING TOWN OF RIVERHEAD TO REMOVE RUBBISH AND DEBRIS AND THE CUTTING OF GRASS AND WEEDS FROM PROPERTY OWNER PURSUANT TO SECTION 96-1B OF THE RIVERHEAD TOWN CODE.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

11/19/85

1270

RESOLUTIONS Continued

WHEREAS, Section 96-1B of the Riverhead Town Code provides that the Town Board may require the removal of rubbish and debris and the cutting of grass and weeds, and

WHEREAS, property located at East Main Street, Riverhead, New York, also known as Suffolk County Tax Map No. District 600, Section 111, Block 1, Lot 2 is not in compliance with the requirements of Section 96 of the Riverhead Town Code, and

WHEREAS, the Town Board desires to require the removal of the rubbish and debris and the cutting of the grass at the property above mentioned.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Riverhead hereby authorizes the Town Clerk to serve notice upon Christian Gospel Church, Inc., c/o Wickham C. Tyte by certified mail, return receipt requested and by regular mail in a plain unmarked wrapper. Such notice to consist of a certified copy of this resolution and the attached notice to property owner.

NOTICE TO PROPERTY OWNER

PLEASE TAKE NOTICE, that pursuant to Riverhead Town Code, Section 96 of the Town of Riverhead, hereby requires that you cause the property located at East Main Street, Riverhead, New York, and as Suffolk County Tax Map No. District 600, Section 111, Block 1, Lot 2 to be cleaned of all rubbish, refuse and other debris and that the weeds and grass be mowed within ten (10) days from the date of this notice.

PLEASE TAKE FURTHER NOTICE, that your failure to respond by completing the work required will cause the Town of Riverhead to have the work done for you and you will be billed for the cost. If you fail to pay such bill, a lien will be placed against your property pursuant to Riverhead Town Code Section 96.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#835 AUTHORIZING THE TOWN OF RIVERHEAD TO REMOVE RUBBISH AND DEBRIS AND THE CUTTING OF GRASS AND WEEDS FROM PROPERTY OWNER PURSUANT TO SECTION 96-1B OF THE RIVERHEAD TOWN CODE.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, Section 96-1B of the Riverhead Town Code provides that the Town Board may require the removal of rubbish and debris and the cutting of grass and weeds, and

WHEREAS, property located at corner of East Main Street and Hubbard Avenue, Riverhead, New York, also known as Suffolk County Tax Map No. District 600, Section 111, Block 1, Lot 1 is not in compliance with the requirements of Section 96 of the Riverhead Town Code, and

WHEREAS, the Town Board desires to require the removal of the rubbish and debris and the cutting of the grass at the property above mentioned.

NOW, THEREFORE, BE IT

RESOLUTIONS Continued

RESOLVED, that the Town Board of the Town of Riverhead hereby authorizes the Town Clerk to serve notice upon Wickham C. Tyte by certified mail, return receipt requested and by regular mail in a plain unmarked wrapper. Such notice to consist of a certified copy of this resolution and the attached notice to property owner.

NOTICE TO PROPERTY OWNER

PLEASE TAKE NOTICE, that pursuant to Riverhead Town Code, Section 96 of the Town of Riverhead, hereby requires that you cause the property located at corner of East Main Street and Hubbard Avenue, Riverhead, New York, and as Suffolk County Tax Map No. District 600, Section 111, Block 1, Lot 1 to be cleaned of all rubbish, refuse and other debris and that the weeds and grass be mowed within ten (10) days from the date of this notice.

PLEASE TAKE FURTHER NOTICE, that your failure to respond by completing the work required will cause the Town of Riverhead to have the work done for you and you will be billed for the cost. If you fail to pay such bill, a lien will be placed against your property pursuant to Riverhead Town Code Section 96.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#836 AUTHORIZING TOWN OF RIVERHEAD TO REMOVE RUBBISH AND DEBRIS AND THE CUTTING OF GRASS AND WEEDS FROM PROPERTY OWNER PURSUANT TO SECTION 96-1B OF THE RIVERHEAD TOWN CODE.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, Section 96-1B of the Riverhead Town Code provides that the Town Board may require the removal of rubbish and debris and the cutting of grass and weeds, and

WHEREAS, property located at 110 Middle Road, Riverhead, New York, also known as Suffolk County Tax Map No. District 600, Section 81, Block 2, Lot 44 and District 600, Section 81, Block 2, Lot 45, are not in compliance with the requirements of Section 96 of the Riverhead Town Code, and

WHEREAS, the Town Board desires to require the removal of the rubbish and debris and the cutting of the grass at the property above mentioned.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Riverhead hereby authorized the Town Clerk to serve notice upon Lloyd Seymore by certified mail, return receipt requested and by regular mail in a plain unmarked wrapper. Such notice to consist of a certified copy of this resolution and the attached notice to property owner.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

RESOLUTIONS ContinuedNOTICE TO PROPERTY OWNER

PLEASE TAKE NOTICE, that pursuant to Riverhead Town Code Section 96 of the Town of Riverhead, hereby requires that you cause the property located at 110 Middle Road, Riverhead, New York, and as Suffolk County Tax Map No. District 600, Section 81, Block 2, Lot 44 and District 600, Section 81, Block 2, Lot 45, to be cleaned of all rubbish, refuse and other debris and that the weeds and grass be mowed within ten (10) days from the date of this notice.

PLEASE TAKE FURTHER NOTICE, that your failure to respond by completing the work required will cause the Town of Riverhead to have the work done for you and you will be billed for the cost. If you fail to pay such bill, a lien will be placed against your property pursuant to Riverhead Town Code Section 96.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#837 BUDGET ADJUSTMENT

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the Town Supervisor be, and hereby is, authorized to make the following budget adjustment:

	<u>FROM</u>	<u>TO</u>
A1010.460 Town Board Litigation:	\$ 3,050.00	
A1410.400 Town Clerk Contractual:	100.00	
A1310.403 Finance Maintenance Agreement	1,860.00	
A3120.202 Microfilm	500.00	
	<u>5,510.00</u>	
A1010.200 Town Board Equipment		\$ 350.00
A1330.204 Tax Receiver Receipting Machine		2,700.00
A1410.200 Town Clerk Equipment		100.00
A1310.402 Finance Office Supplies		1,860.00
A3120.439 Miscellaneous		500.00
		<u>\$5,510.00</u>

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#838 AUTHORIZES PUBLICATION OF ADVERTISEMENT.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, the Town of Riverhead and the New York State Department of Transportation have identified four (4) areas of stormwater flooding on Route 25 in Jamesport, and

RESOLUTIONS Continued

WHEREAS, The Town of Riverhead has requested from the New York State Department of Transportation a drainage plan to mitigate flooding problems, and

WHEREAS, the New York State Department of Transportation has submitted to the Town a drainage plan upon which the Town has commented, and

WHEREAS, the New York State Department of Transportation has scheduled a public information meeting to address public comment upon this plan,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Riverhead authorized the Town Clerk to publish display advertisements in the November 21, 1985 edition of the Riverhead News Review and the Long Island Traveler Watchman. The purpose of the display advertisement is to provide notice of this important meeting.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#839 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF PUBLIC HEARING, REPEALING THE EXISTING PROVISIONS OF THE MOBILE HOMES AND TRAILER PARKS, CHAPTER 79 OF THE RIVERHEAD TOWN CODE AND ADOPTING CHAPTER 79 "MANUFACTURED HOUSING" OF THE RIVERHEAD TOWN CODE.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

RESOLVED, that the Town Clerk is hereby authorized to publish and post the below Public Notice with regard to repealing the existing provisions of the Mobile Homes and Trailer Parks, Chapter 79 of the Riverhead Town Code and adopting Chapter 79 Manufactured Housing of the Riverhead Town Code.

PUBLIC NOTICE

PLEASE TAKE NOTICE that a public hearing will be held on the 3rd day of December, 1985, at 7:55 o'clock p.m. at the Riverhead Town Hall, 200 Howell Avenue, Riverhead, New York, to hear all interested persons with regard to the following adoption of Chapter 79 of the Riverhead Town Code, Manufactured Housing.

*Running Line indicates deletion

*Underline indicates addition

CHAPTER 79MANUFACTURED HOUSINGARTICLE I
General Provisions

<u>Section 79-1</u>	<u>Title</u>
<u>79-2</u>	<u>Purpose</u>
<u>79-3</u>	<u>Scope</u>
<u>79-4</u>	<u>Definitions</u>
<u>79-5</u>	<u>Conflict with Other Laws</u>
<u>79-6</u>	<u>Severability</u>

ARTICLE II
Mobile Home Parks

<u>Section 79-7</u>	<u>Permit Required</u>
<u>79-8</u>	<u>Temporary Permit</u>
<u>79-9</u>	<u>Application Procedure</u>
<u>79-10</u>	<u>Modification of Lots</u>
<u>79-11</u>	<u>Fees</u>

ARTICLE III
Environmental Requirements

<u>Section 79-12</u>	<u>Mobile Home Lot Location</u>
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ARTICLE IGeneral ProvisionsSection 79-1. Title.

This chapter shall be known and cited as the "Manufactured Housing Ordinance of the Town of Riverhead, Suffolk County, New York."

Section 79-2. Purpose.

The expanded use of manufactured housing by the general public and the growth of such housing as a desirable and economical housing alternative have prompted the need for revised legislation in this area to ensure that the health, safety and welfare of the general public is protected and fostered. Additionally, this legislation is aimed at promoting and protecting the health, safety and welfare of the occupants and users of manufactured housing by providing reasonable safeguards and standards for the use thereof.

Section 79-3. Scope.

This chapter shall apply to manufactured housing (as such term is defined in Section 79-4 of this ordinance) which housing is used or intended to be used for dwelling accommodations within the Town of Riverhead whether located within existing or new mobile home parks (or on individual lots.) This Chapter shall not apply to travel trailers.

(See Code of the Town of Riverhead Chapter 80 infra).

Section 79-4. Definitions.

For the purpose of this Ordinance, the terms used here-
in are defined as follows:

Accessory Storage Structures - An enclosed space
designated and designed to provide auxiliary general storage
space for an individual unit of manufactured housing, but
such space shall not exceed 80 square feet.

Carport - A structure which is without sides and
whose roof is supported by pillars, attached to or away from
a mobile home, and whose primary purpose is to house auto-
mobiles and which shall be considered open area.

Community Recreational Area - An area or space
within a mobile home park or manufactured housing community
including fences, walls and other minor constructions, which
is designed for joint use by occupants.

Community Structure - A structure within a mobile
home park or manufactured housing community which houses
common facilities such as laundry, toilets, recreation, park-
ing, storage, and also including a management office.

Manufactured Housing - A dwelling unit, or units,
designed and built in an off-site manufacturing facility for
installation or assembly at the building site, including a
mobile home and a modular home as defined in this chapter.

Mobile Home -

1. A dwelling unit fabricated in an off-site
manufacturing facility for installation or assembly at the

building site, bearing a Housing and Urban Development seal certifying that it is built in compliance with the Federal Manufactured Housing Construction and Safety Standards Code; and

2. Which unit is transportable, designed and built in one or more sections and is built on a permanent chassis comprised of frame and wheels and designed and constructed to be towed thereon; and

3. Which unit in the travelling mode is eight (8) overall body feet or more in width and forty (40) overall body feet or more in length and when erected on site yields 400 or more square feet of dwelling space; and

4. Which unit is designed to be erected with or without a permanent chassis and frame; the permanent chassis and frame shall be designed and constructed to be an integral part of the flooring system; and

5. Which unit is to be used as a dwelling by one family when connected to utilities and which includes the plumbing, heating, air conditioning, and/or electrical systems therein; and

6. Which unit may contain parts which may be folded or collapsed or telescoped when being towed and expanded later to provide additional cubic capacity and includes two or more separately towable components designed to be used exclusively for residential purposes. This definition specifically excludes travel trailers.

Mobile Home Lot - A designated site within a mobile home park designed for the exclusive use of a single mobile home.

Mobile Home Park - Any parcel of land which is or has been planned, improved or used for the placement of two (2) or more mobile homes occupied for dwelling or sleeping purposes, regardless of whether or not a charge is made for such accomodation. Travel trailers are prohibited accomodations in mobile home parks.

Modular Home -

1. A dwelling unit fabricated in an off-site manufacturing facility for installation or assembly at the building site, bearing a seal certifying that it is built in compliance with the Federal Manufactured Housing Construction and Safety Standards Code, and the New York State Fire Prevention and Building Code; and

2. Which is transportable in one or more sections, such transportation being on a temporary chassis designed and constructed to be towed thereon which when erected on site yields more than 900 square feet of dwelling space; and

3. Which is intended to be permanently placed on a permanent foundation; its chasis, framework, wheels, axles and hitch mechanisms to be removed at the permanent site; and

4. Which is to be used as a single family dwelling and shall be connected to utilities. The unit shall in-

clude plumbing, heating, air-conditioning and/or electrical systems; and

5. Which unit may contain parts which may be folded or collapsed or telescoped when being towed and expanded later to provide additional cubic capacity.

Patio Awning - A structure attached to a mobile home for the purpose of providing sheltered outdoor living, which structure, in addition to the wall of the mobile home, is enclosed by one (1) additional wall and shall be considered open area unless further enclosed as to provide another room.

Park - A mobile home park as defined herein.

Permittee - Any person, who has obtained a permit to operate and maintain a mobile home park under the provisions of this ordinance unless otherwise specified, responsibility for compliance with this chapter shall be that of the permittee.

Person - Any natural individual, firm, trust, partnership, association or corporation.

Shall - The word "shall" is always mandatory and not merely directory.

Travel Trailer - Any vehicle mounted on wheels, moveable either by its own power or by being drawn by another vehicle, designed and equipped to be used as a temporary dwelling for travel, recreational or vacation uses and yields 400 sq. ft. or less of dwelling area or is 40 overall body feet or less in length.

Unit - a mobile home or mobile home unit.

Section 79-5. Conflict with other laws.

In a case where this Chapter is found to be in conflict with a provision of a zoning, fire, safety, health, water supply or sewage disposal law or ordinance, (or regulation adopted pursuant thereto) or any other local law, ordinance, code or regulation, the provision or requirement which is the more restrictive or which establishes the higher standard shall prevail.

Section 79-6. Severability.

If a term, part, provision, section, subdivision or paragraph of this ordinance shall be held unconstitutional, invalid, or ineffective, in whole or in part, such determination shall not be deemed to invalidate the remaining terms, parts, provisions, sections, subdivisions and paragraphs.

ARTICLE IIMobile Home ParksSection 79-7. Permit Required.

A. It shall be unlawful for any person to operate, establish, or extend (by lot size and/or number of units) any mobile home park on any location or plot of ground within the limits of the Town of Riverhead unless such person possesses a permit from the Town Board of the Town of Riverhead.

B. A mobile home park may not be extended (by lot size and/or number of units) unless that mobile home park possesses a permanent mobile home park permit.

C. A park established prior to the adoption of this chapter and any extensions to an existing mobile home park shall be eligible for the issuance of a permanent mobile home park permit pursuant to Subsection A of this Section, upon compliance of the requirements of this Chapter.

D. This permanent permit shall be valid for a period of two years and must be renewed bi-annually.

Section 79-8. Temporary Permit.

A. All parks existing prior to the adoption of this chapter shall be issued a temporary mobile home park permit, provided such park complies with the provisions of the Zoning Ordinance in effect on the date of adoption of this Chapter, and provided the park is making reasonable progress toward compliance with the provisions of this Chapter.

B. This temporary permit shall expire on the twelve months' anniversary of the date of its issuance or renewal. No more than two renewals shall be permitted.

C. A decision of the administrative officer that reasonable progress has not been made toward compliance with this chapter may be appealed to the Town Board of the Town of Riverhead.

D. Upon compliance with this chapter, a permanent mobile home park permit shall be issued to replace the temporary mobile home park permit pursuant to Section 79-7 of this Chapter.

Section 79-9. Application Procedure.

A. An application for a permanent or temporary mobile home park permit shall be filed with the Town Building Department. The application shall be in writing and signed by the applicant on the form provided for this purpose by the Town Building Department.

B. A complete copy of the plan of the park or the park extension shall be filed with the permit application. Such plan shall indicate the following:

1. The name and address of the applicant.
2. The name and address of the owner of record.
3. The location and legal description of the park including easement lines and water courses.
4. The name of the adjacent public highway or, if none, the tie-in to a public highway shall be identified.

5. The names and addresses of the adjacent property owners.

6. A topographical survey showing the following:

a. contours at an appropriate interval, but not greater than a five-foot interval if the land is rolling and not greater than a two-foot interval if the land is flat;

b. date, north line and scale.

c. the proposed or existing lot lines of the mobile home lots with dimensions and angles.

d. the location or proposed location of the mobile home on the lot, indicating the required setbacks.

e. the location of any and all existing or proposed accessory structures or common facilities within the park.

f. the proposed and existing facilities in the mobile home park for water supply, sewage, garbage and waste disposal and fire protection.

g. the proposed and existing roadways and driveways, indicating the widths thereof.

h. the proposed and existing roadway lighting arrangement.

i. drainage rights-of-way or leaching areas.

j. proposed and existing park and playground areas.

k. location of park property lines and roadways which are within 500 feet of any adjacent property or roadway.

7. Written, proposed, established or amended "Park Rules and Regulations" and a typical lease offering. Same shall detail tenants and owners responsibilities, comply with all applicable town, county and state laws governing mobile home parks and must be accepted by the Riverhead Town Board prior to any permits being issued. Once accepted, such rules and lease shall be filed with the Building Department and will be considered the official rules for that park.

C. The plans and specifications of all buildings, improvements and facilities constructed or to be constructed by the park and within the park shall be made a part of the permit application. A licensed architect or professional engineer shall sign and seal said plans and specifications.

D. The applicant shall provide such further information as may be requested by the Town Board of the Town of Riverhead to enable it to determine if the proposed park will comply with the legal requirements.

E. If the application and all accompanying plans and specifications are found to be in compliance with the provisions of this ordinance, and all other applicable ordinances and statutes, the Riverhead Town Board shall approve the application and shall direct the Riverhead Town Building

Department to issue a building permit and upon completion of the park according to the plans, to issue the license.

Section 79-10. Modification of Lots.

No existing mobile home lot shall be modified or subdivided without prior Town Board approval.

Section 79-11. Fees

A. Application fees.

A minimum application fee of \$50, plus \$5 for each mobile home in excess of twenty (20) such units as shown on the proposed plans and specifications, shall be collected from the applicant.

B. Renewal Fees.

1. Every owner of a mobile home park not covered by a temporary permit shall pay an annual renewal fee of \$1.00 for each lot, either vacant or in use, shown on the filed map of the mobile home park and/or extension thereof, and shall receive in return a current park permit provided such park is in compliance with the provisions of this chapter.

2. Every owner of an existing park who holds a temporary park permit shall pay an annual fee of two dollar (\$2.00) per lot for each lot in use.

C. Transfer fees.

Upon application in writing for a transfer of a permit and upon payment of a transfer fee of five dollars (\$5.00), the Riverhead Town Building Department shall issue a transfer certificate for such permit, provided that the

permit is still valid and in effect and provided there is
conformance with the requirements of this chapter.

ARTICLE IIIEnvironmental RequirementsSection 79-12. Mobile Home Lot Location.

The location of all mobile home lots shall comply with the following minimum requirements:

A. Any mobile home park, or any individual lot therein, which is located within the "Flood Plain" must have the following:

1. an elevation of the lots to or above the base flood level;
2. adequate access and drainage; and
3. if pilings are used for elevation, the lot must be large enough to permit steps, and such pilings must be placed in stable soil not more than ten (10) feet apart and reinforcement must be provided for pilings more than six (6) feet above the ground.

B. The provisions of Section 79-12(A) above are in accordance with the standards found in the Department of Housing and Urban Development Regulations, Chapter X, subchapter B, Part 1910.3 (c) (5) (iii). Said regulation and any amendments thereto are incorporated by reference into this section.

C. The lot shall not be subject to any source of pollution, such as, but not limited to, drainage from barnyards this section.

C. The lot shall not be subject to any source of pollution, such as, but not limited to, drainage from barnyards and garbage disposal areas.

Section 79-13. Individual Mobile Home Lots and Units.

A. Each lot shall be assigned a permanent identifying number, which number shall be prominently and uniformly displayed on the unit itself or on the lot. Letters shall be 4 inches in height no less than 2 foot 6 inches from ground level nor more than 4 foot high.

B. All mobile home units shall be anchored in an approved manner.

C. All mobile homes shall be skirted on all four sides of the unit.

D. Nothing shall be stored under any mobile home unit.

E. All mobile home units shall be equipped with a smoke detectors (battery or battery backup) which shall be in good working order at all times. This obligation may rest with the tenant where the lease so provides.

F. All mobile home units shall be maintained in good repair and in a clean and sightly condition.

Section 79-14. Drainage Requirements.

A. The ground surface in all parts of every park shall be graded and equipped to drain all surface water in a safe, efficient manner.

B. Surface water collectors and other bodies of standing water capable of breeding mosquitos and other vectors shall be treated in an approved manner.

C. Waste water from any plumbing fixture or sanitary sewer line shall not be deposited upon the ground surface in any part of a park.

Section 79-15. Soil and Ground Cover Requirements.

A. Exposed ground surfaces in all parts of every park, except those parts under construction, shall be paved or covered with stone screenings or other solid material or protected with vegetative growth that is capable of preventing soil erosion and the emanation of dust during dry weather.

B. Where the topography has a slope of more than one foot in 10, a retaining wall, ripwall, cribbing, or other approved system of soil and slope stabilization shall be installed and maintained.

Section 79-16. Occupancy Requirements, Mobile Home Parks.

A. All mobile homes, located within a mobile home park must conform to the standards established by the U. S. Department of Housing and Urban Development (HUD), i.e., the Federal Manufactured Home Construction and Safety Standards effective June 15th, 1976 except as provided in Section 79-16 (B).

B. With respect to this chapter, individual mobile home units which, at the time of adoption of this ordinance, existed lawfully within the Town of Riverhead, but which were constructed prior to June 15, 1976 and do not comply within the minimum standards set forth by the HUD Code and New York State Fire Prevention and Building Code, shall be permitted structures and may be occupied. Any expansion of

or addition to those units must meet the requirements of this chapter.

Section 79-17. Artificial Lighting Requirements.

Artificial lighting shall be provided at the park owner's expense to illuminate walks, driveways, parking spaces and community structures to allow for the safe movement of pedestrians and vehicles and such lighting shall be provided from the hours between dusk and dawn.

Section 79-18. Required Separation of Structures.

A. Mobile homes in a mobile home park shall be separated from each other and from other community structures by at least twenty (20) feet. Mobile homes placed end to end may have a clearance of fifteen (15) feet where opposing rear walls are staggered.

B. An accessory structure in any park which is located within five (5) feet of, or attached to, a mobile home and which has a roof that is higher than adjacent windowsills of such mobile home shall, for the purpose of this separation requirement, be considered part of the mobile home.

C. An accessory storage structure in any park must be at least ten (10) feet from any park property boundary line and twenty-five (25) feet from any public street line.

D. All mobile homes and any community structure in a park shall be located at least twenty-five (25) feet from any park property boundary line abutting upon a public street or highway and at least fifteen (15) feet from other property boundary lines, subject only to Section 79-18 (E).

E. Where any boundary of a park directly abuts property which is improved with a residential building which building is within twenty-five (25) feet of such boundary or abuts unimproved property which may under existing laws and regulations be used for residential construction, a fence or other form of screening or buffer shall be provided along such boundary as the Town Board may require.

F. Each mobile home park shall establish mobile home lots; each such lot shall have an area of not less than eight thousand (8,000) square feet.

G. Despite the requirements of Section 79-18 (F) above, the Planning Board is authorized to permit a cluster arrangement of said mobile homes to enable and encourage flexibility of design and development of the land in such a manner as to promote the most appropriate use of land and to preserve the natural and scenic qualities of open land; provided, however, that the number of mobile homes shall in no case exceed the number which could be permitted under the terms of this ordinance.

H. With respect to this section, mobile home parks which at the time of the adoption of this ordinance existed lawfully with mobile home lots that do not comply with any of the foregoing minimum area and width or minimum average area and average width requirements may continue to operate and shall be excused from such compliance. Any expansion by plot size or number of units thereto, however, must meet the requirements of this chapter.

Section 79-19. Garbage and Refuse Disposal.

A. The storage and collection of garbage and refuse shall be conducted in such manner as to prevent health hazards, rodent harborage, insect breeding, accident hazards or air pollution. Such operations shall be conducted in accordance with the requirements of the authority having jurisdiction.

B. Racks, cabinets or other enclosures used for holding garbage and refuse containers shall be constructed of durable material and shall be designed so as to facilitate cleaning and prevent rodent harborage and so as to be shielded from the public view.

C. Garbage cans, with tight fitting covers, shall be provided or required by the mobile home park owner in quantities adequate to permit disposal of all garbage and rubbish. Garbage cans shall be made of metal or other material acceptable to the Building Department. Garbage cans shall be located on each lot. The cans shall be kept in a sanitary condition at all times. Garbage and rubbish shall be collected and disposed of as frequently as may be necessary to ensure that the garbage cans do not overflow.

Section 79-20. Park Maintenance.

A. Every mobile home park shall be maintained in conformity with the requirements of this Section so as to assure preservation of its residential character.

B. All buildings, structures and community service facilities and mobile home lots in every park shall be main-

tained in a clean, sightly condition, in proper repair and kept free of any condition that will menace the health of any occupant or the public or constitute a nuisance.

C. Exterior surfaces of buildings and structures not inherently resistant to deterioration from the natural elements shall be periodically treated by appropriate means and materials suitable for the preservation of such surfaces.

D. Floors, walls, ceilings, furnishings and fixtures of service buildings and other community structures shall be maintained in a clean and sanitary condition.

Section 79-21. Park Management.

A. The management of the park shall be governed by such reasonable rules and regulations as are developed by the park owner. A copy of these rules and regulations and any changes thereto shall be filed with the Riverhead Building Department as they are developed.

B. Park Manager.

1. Every mobile home park shall be under the constant supervision of a duly authorized, responsible manager whose name, address and telephone number shall be on file, at all times, with the Building Department. It shall be the duty of this manager to keep the mobile home park, its facilities and equipment in a clean, orderly and sanitary condition.

2. The manager shall be answerable with the owner and permittee for the violation of any provision of this chapter.

3. This manager shall reside in the mobile home park or within a dwelling located within a distance of 20 miles of the mobile home park. The manager shall provide to the residents of the mobile home park a telephone number at which he or she can be reached during the day and a telephone number at which he or she can be reached at any time during the day or night or weekends.

4. This manager shall be experienced or trained in mobile home park management with specific experience in, but not limited to, the following: The care, maintenance and repair of mobile home units, accessory structures, community structures and utility mechanisms and in community social management.

5. An affidavit shall be submitted to the Riverhead Building Department by the manager detailing his or her experience with regard to mobile park management. Such affidavit must be received by the Riverhead Building Department prior to the issuance of any permit as required in this chapter.

ARTICLE IVPark Access and Related RequirementsSection 79-22. General Requirements.

All parks shall provide for safe and convenient vehicular access from abutting public streets or roads to each lot. For purposes of this Chapter, the combination of all streets or roads providing for such vehicular access shall hereinafter be referred to as the "park street system".

Section 79-23. Entrance Roads.

All parks containing ten (10) or more acres in total area and/or providing for the accomodation of one hundred fifty (150) or more mobile homes shall have at least two (2) entrances connecting the park street system with a public road or street.

Section 79-24. Roadway Requirements.

A. If parking is allowed on the roadway, all streets in the park street system shall have a minimum width of thirty-six (36) feet. If parking is not allowed on the roadway, a minimum roadway width of twenty-five (25) feet is required.

B. At all times all roadways in the park shall be maintained in a passable and dust-free condition and shall be kept unobstructed.

C. Excepting width the park street system shall be constructed and maintained in accordance with the construction specifications detailed in the "Rules and Regulations

for the Dedication of a Public Highway in the Town of River-
head, County of Suffolk, State of New York".

D. If no on-street parking is permitted, each mobile
home lot shall be provided with two off-street parking
spaces. If on-street parking is permitted, each mobile home
lot shall be provided with one off-street parking space.

E. Accessory vehicles, camper vehicles, travel vehi-
cles, boats or other vehicles and cars shall not be stored
or parked on individual mobile home lots or in any street or
roadway, public or private, but shall be stored or parked in
a screened central storage area within the boundaries of the
park.

ARTICLE VCommunity FacilitiesSection 79-25. General Provisions.

A. The requirements of this Article shall apply to community structures in all parks.

B. The term "community structure" includes, but is not limited to, service buildings and other community facilities containing one or more of the following uses:

1. community water supply and/or sanitary facilities;
2. community laundry facilities;
3. park management offices and repair shops;
4. indoor community recreational areas;
5. storage;
6. commercial uses supplying essential goods or services;

Section 79-26. General Requirements.A. Construction and Related Requirements.

1. Community structures which house sanitation facilities shall be permanent structures and shall comply with all applicable ordinances and statutes regulating buildings, electrical installations, plumbing and sanitation systems.

2. The service structures shall be well-lighted at all times of the day and night, shall be well-ventilated with screened openings, shall be constructed of moisture-

proof material (which may be painted woodwork); this material shall permit repeated cleaning and washing, and shall be maintained at a temperature of at least sixty-eight degrees Fahrenheit (68 degrees F) during the period of October 1 to May 1. The floors of the service buildings shall be of water-impervious material.

B. Records.

1. There shall be at each park a building, to be known as "the office", in which shall be kept copies of all records pertaining to the management or supervision of the park. The registration records shall be neatly and securely maintained, and no registration records shall be destroyed until six (6) years have elapsed since the date of registration.

2. Such records shall be available for inspection by the Suffolk County Department of Health Services and by the Riverhead Town Building Department. The Riverhead Town Building Department shall be permitted to inspect such records during the normal business hours of 9:00 a.m. to 5:00 p.m., Monday through Friday (exclusive of holidays) or otherwise by court order or by permission of the park owner and/or park manager.

3. It shall be the duty of the owner, his agent, or the manager of each park to keep a register of all persons accomodated in the park. Such register shall include the names and addreses of the owner of the mobile home and of every occupant of the mobile home, the number of occu-

pants under ten (10) years of age and of any handicapped or disabled persons. The register shall also include the mobile home lot number upon which the unit rests, manufacturer's serial number for the home and any and all external identifying characteristics of the home (e.g. color, size, make). This register shall be signed by the owner of the mobile home and by the occupant; if he is not the same person.

C. Recreation Areas.

All mobile home parks accomodating or designed to accomodate fifty (50) or more mobile homes, shall provide one (1) or more fixed recreation areas totaling one-fourth acre for every fifty (50) mobile home lots, exclusive of the first fifty (50) mobile home lots; such recreation area shall be easily accessible to all park residents and must be properly maintained.

ARTICLE VIUtilitiesSection 79-27. Water Supply System.

A. General requirements. Every park shall have a water supply system capable of providing a sufficient supply of potable water under adequate pressure to water supply facilities for mobile homes, service buildings, sanitary stations, fire hydrants, and other accessory facilities as required by this chapter for the well-being of the park residents and for park maintenance. Such a system shall be designed, constructed and maintained in accordance with state and local laws and shall conform to the regulations of the authorities having jurisdiction.

B. Source of supply.

1. Where a public water supply system is available, the park water supply system shall be connected thereto.

2. Where a public water supply source is not available, the park's source of water supply, including the construction, equipment and distribution system for withdrawing and distributing water, shall be approved by the Suffolk County Department of Health Services and other authorities having jurisdiction.

3. The water source shall be capable of producing an adequate volume of water to supply all mobile home lots in any park, but in no case shall such capacity be less than

one hundred fifty (150) gallons per space per day in any mobile home park.

C. Water storage facilities. All structures used for storing potable water in any park shall be watertight and so constructed and located as to protect the contents against pollution. Reservoirs shall be provided with watertight covers. All manholes and openings required for proper operation of water storage facilities shall be covered or screened to prevent the entrance of birds, insects, vermin and other contaminants. There shall be no direct drainage between the reservoir and any pipe conveying or liable to convey sewage or polluted water.

D. Water distribution system. The water distribution system shall be constructed of piping, fixtures and other equipment of approved materials and shall be so designed and maintained as to provide a pressure of not less than twenty (20) pounds per square inch under normal operating conditions at each mobile home lot, service building and other locations requiring potable water supply. Such piping shall not be interconnected or cross-connected with any drainage, venting or other system conveying nonpotable water.

E. Individual lot connections in mobile home parks.

1. Individual water service connections shall be provided at each mobile home lot in mobile home parks. All water service connections shall be watertight and located at an approved distance from sanitary sewer connections. The minimum pipe size of connections shall be at least one half

(1/2) inch inside diameter. Outlets shall be so constructed as to be free of possible contamination from surface drainage and possible damage during installation of a mobile home.

2. Adequate provisions shall be made to prevent freezing of service lines, valves and riser pipes and to protect risers from heaving and thawing actions of ground during freezing weather.

F. Required water supply for fire protection. Where a public or private water supply system with a water main of four (4) inches or larger is available, all parks accommodating or designed to accommodate ten (10) or more mobile homes shall provide the following water supply facilities:

1. Hydrants shall be located within one thousand (1,000) feet of all structures.

2. Public and private water supply systems shall deliver at the hydrant fifty (50) gallons per minute at a pressure of twenty (20) pounds per square inch.

Section 79-28. Sanitary sewage disposal system.

A. General requirements. An adequate and safe system of sanitary sewerage shall be provided in all parks for conveying and disposing of sewage from mobile homes, service buildings, sanitary stations and other accessory facilities as required by this chapter for the well-being of park residents and for park maintenance. Such system shall be designed, constructed and maintained in accordance with state

and local laws and shall conform to the regulations of the authorities having jurisdiction.

B. Sewer lines. All sewer lines shall be buried in trenches of sufficient depth to be free of breakage from the traffic or other movements and located at a safe distance from the park water supply system.

C. Cleanouts, handholes and manholes. Sufficient cleanouts, handholes and manholes shall be provided in sewer systems to maintain serviceable conditions. Cleanouts extending to grade and capped with cleanout plugs shall be provided at one-hundred foot intervals on four-inch lines. Manholes shall be provided in larger sewer systems at changes in direction over forty-five (45) degrees at intersections of main sewers and at intervals not exceeding four hundred (400) feet in straight sewers.

D. Individual lot connections in mobile home parks.

1. Each mobile home lot in mobile home parks shall be provided with at least one (1) four inch sewer riser. The sewer riser shall be so located and equipped with fittings that a suitable watertight connection can be made from the drain of a mobile home located on the lot. Each sewer riser shall be provided with a cap or plug for closure when not in use.

2. Each sewer riser shall be constructed so as to be free of possible contamination from surface drainage and possible damage during installation of a mobile home. All connections between mobile home drains and sewer risers

shall be watertight and self-draining by means of noncollapsible, corrosion and weather resistant hoses at least three (3) inches in diameter.

E. Private sewage treatment system.

1. Where a public sewer system is not available to a park, an adequate sewage treatment system shall be provided to dispose of all sanitary sewage in accordance with the rules and regulations of the New York State and Suffolk County Departments of Health.

2. Effluents of sewage treatment systems shall not be discharged into the waters of the State of New York except where specially approved by the authority having jurisdiction in accordance with Article 12 of the New York State Health Law. The disposal facilities shall be located where they will not create a health hazard or odor nuisance to the park residents or to the occupants of any adjacent property.

79-29. Electrical wiring system.

A. General requirements.

1. Every park shall contain an electrical wiring system consisting of approved wiring, fixtures, equipment and appurtenances which shall be installed and maintained in accordance with applicable codes and regulations governing such systems. All parts of the system shall conform to approved standards for safety to life and property and to accepted engineering practices.

2. Where herein the terms "one hundred twenty (120) volts" and "two hundred twenty (220) volts" are used separately or in combination, such as "one hundred twenty/two hundred forty (120/240) volts" they shall be interpreted to mean one hundred ten (110), one hundred (115), one hundred twenty (120), or one hundred twenty five (125) volts and two hundred three (203), two hundred twenty (220), two hundred thirty (230) two hundred forty (240) or two hundred fifty (250) volts, respectively.

B. Power distribution lines.

1. Main power lines not located underground shall be suspended at least eighteen (18) feet above the ground. All wires passing over any part of a park street system or common walk system shall have a minimum clearance of eighteen (18) feet over such accessways. There shall be a minimum horizontal clearance of three (3) feet between overhead wiring and any mobile home, service building or other community structure in a park.

2. Poles for park overhead wiring systems shall be of approved materials, size and construction.

C. Protection of outdoor equipment. All receptacles, disconnecting means, overcurrent protective equipment and metering devices located outdoors shall be properly grounded and of weatherproof types or shall be enclosed in weatherproof enclosures and cabinets.

D. Individual space connections.

1. Each mobile home lot in all parks shall be connected to the park electrical wiring system by underground cable and by approved receptacles, disconnecting means and overcurrent protective equipment. The minimum service for each mobile home lot shall be one hundred twenty-two hundred forty (120/240) volts AC, one hundred (100) amperes.

2. Adequate overcurrent protective devices and disconnecting means for controlling power supply to individual lots shall be provided in accessible locations within convenient and readily traversable distance from such lots without interruption by a street.

3. Branch current receptacles for supplying power to individual mobile home lots shall be of approved weather-proof and grounded types designed to receive attachment plugs. Such receptacles shall be located not more than twenty-five (25) feet from the overcurrent protective devices in the mobile home.

4. Every mobile home, except one provided with mast-weathered service, shall be connected to the branch circuit receptacle by an approved type of flexible cable not more than twenty-five (25) feet in length, with connectors and/or male attachment plug caps. Attachment plug caps and connectors shall be of approved types and shall be designed and constructed so as to prevent strain from being transmitted from cable to terminals and to endure rough usage. A mobile home provided with a mast-weathered-type service

shall be connected to an approved pole provided with approved disconnecting means and overcurrent protection device.

E. Required grounding. All exposed non-current-carrying metal parts of mobile homes and all other equipment shall be grounded by means of an approved grounding conductor run with branch circuit conductors or other approved method of grounded metallic wiring. The neutral conductor shall not be used as an equipment ground for mobile homes or equipment within a park.

79-30. Fuel supply and storage.

A. Fuel gas piping systems.

1. Fuel gas piping systems in all parks shall be installed and maintained so as to remain gas tight, safe and operative under conditions of use. Such systems shall provide a supply of gas sufficient to meet the maximum expected demand of the installed gas-burning appliances connected thereto. The gas piping system shall be installed and maintained in conformity with accepted engineering practices and the rules and regulations of the authority having jurisdiction.

2. Each mobile home lot provided with piped gas shall have an approved shutoff valve installed upstream of the gas outlet. Such valve shall be located at a height of not less than six (6) inches above grade. The outlet shall be equipped with an approved cap to prevent accidental discharge of gas when outlet is not in use.

3. Any riser, regulator, valve or other exposed piping and equipment subject to damage by vehicles shall be suitably protected.

B. Liquefied petroleum gas systems.

1. Liquefied petroleum gas systems provided for mobile homes, service buildings, or other structures shall be installed and maintained in conformity with the rules and regulations of the authority having jurisdiction.

2. Systems shall be provided with safety devices to relieve excessive pressures and shall be arranged so that the discharge terminates at a safe location.

3. Systems shall have at least one (1) accessible means for shutting gas off. Such means shall be located outside the mobile home and shall be maintained in an effective operating condition.

4. All liquefied petroleum gas piping outside of mobile homes shall be well supported and protected against mechanical injury. Undiluted liquefied petroleum gas in liquid form shall not be conveyed through piping equipment and systems in mobile homes.

5. Vessels of more than five (5) and less than sixty (60) United States gallons gross capacity may be installed at a mobile home lot and shall be securely but not permanently fastened to prevent accidental overturning.

6. No liquefied petroleum gas vessel shall be stored or located inside any carport, mobile home or any

other habitable structure unless such installations are specially approved by the authority having jurisdiction.

7. In addition to the requirements for liquified petroleum gas systems in this section, mobile homes provided with such systems shall conform to the requirements described under fuel gas piping systems, Subsection A of this section.

C. Fuel oil supply systems.

1. All fuel oil supply systems provided for mobile homes, service buildings and other structures shall be installed and maintained in conformity with the rules and regulations of the authority having jurisdiction.

2. Storage tanks located in areas subject to traffic shall be protected against physical damage.

3. Tanks shall be designed and installed so as not to be a hazard to any part of the park or the surrounding property or to any individuals.

4. Pipes from tanks to mobile homes shall be protected from damage by settlement or corrosion.

Section 79-31. Placement of Utility Lines.

A. All new utility lines shall be buried underground.

B. A map or chart of the existing underground utilities shall be maintained by the park and shall be accessible and available at all times to the park manager.

C. The map or chart must indicate each entire system, including, for example, any pipe size, valves, depth in ground, landmarks, property lines, mobile home lot lines and

lot number, location of community structures, distances to permanent structures, manholes, handholes.

D. The map or diagram shall also indicate any buried obstructions and other nearby utility lines.

E. The map or diagram shall include a scale and north line.

ARTICLE VIIModular HousingSection 79-32. Modular Dwelling Units.

No building or other structure which is prefabricated or which is constructed, manufactured, built or fabricated at a place other than the site on which it is to be located or used shall be placed or maintained on real property within the Town of Riverhead, unless:

A. It is a modular home (as defined in Section 79-4 herein); and meets the following requirements:

1. It is permanently affixed to a full cellar or a permanent foundation, and

2. It is located in accordance with the rules and regulations concerning the placement of single family dwellings within the Town of Riverhead as detailed in Chapter 108 of the Code of the Town of Riverhead; or

B. It is located in a mobile home park (as defined in Section 79-4 herein) in which case the provisions of this chapter shall apply.

C. It is a double wide mobile home which has received Zoning Board of Appeals approval.

B. Any fine or penalty levied against any person, firm or corporation who has violated the provisions of this chapter shall be paid within sixty (60) day of its levy. Failure to pay the fine within this period of time shall result in an assessment against the land on which the mobile home park is situated. Such assessment shall be and constitute a lien upon such land and legal action may be instituted to collect such assessment or to foreclose such lien.

C. As an alternative to remedy provided for the paragraph B above, the Building Department may file a certificate of the actual fine levied, together with a statement identifying the property in connection with which the fine was imposed and the owner thereof with the Assessor's Office which office shall in the preparation of the next assessment roll, assess such amount upon such property. Such amount shall be included in the levy against such property, shall constitute a lien and shall be collected and enforced in the same manner, by the same proceedings, at the same time and under the same penalties as provided by law for the collection and enforcement of real property taxes within the Town of Riverhead.

D. The Town Attorney, or any special or deputy town attorney duly appointed by the Town Board, is vested with the authority to prosecute any violations of this chapter.

E. The term "person" as used in Section 79-34 and 79-35 shall include the owner, mortgagee or vendee in possession, assignee of rents, receiver, executor, trustee, les-

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see, agent or any other person, firm or corporation directly or indirectly in control of a mobile home park or lot thereof.

F. Nothing in this Chapter shall be construed as depriving the Town of any other available remedy relevant to a violation of this Chapter.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#840 APPROVES SITE PLAN OF B.J. HEAVY EQUIPMENT CO.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, a site plan and elevations were submitted by B.J. Heavy Equipment Co. for a building permit for a heavy equipment repair building located at Line Road, Manorville, New York, site plan and elevations prepared by Sealand Surveying and Engineering, P.C., site plan dated August 16, 1985, and elevations dated November 2, 1985.

WHEREAS, this Town Board has reviewed the site plan and elevations prepared by Sealand Surveying and Engineering, P.C., site plan dated August 16, 1985, and elevations dated November 2, 1985.

NOW, THEREFORE, BE IT

RESOLVED, that the site plan and elevations submitted by B.J. Heavy Equipment Co. for a building permit for a heavy equipment repair building located at Line Road, Manorville, New York, site plan and elevations prepared by Sealand Surveying and Engineering, P.C., site plan dated August 16, 1985, and elevations dated November 2, 1985, be and are hereby approved, subject to the following:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That a covenant containing all the limitations and provisions of these approvals contained in this resolution, in a form as attached, shall be recorded with the Suffolk County Clerk and a certified copy of such recorded covenant shall be filed with the Riverhead Town Clerk. This resolution shall not become effective until such covenant is duly recorded with the Suffolk County Clerk and filed with the Town Clerk.

3. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

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4. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

5. Trash receptacles of a decorative design shall be maintained at the premises.

6. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a station stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

7. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

8. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones.

9. That the matter of the site plan has been referred to the Suffolk County Pine Barrens Commission and the Suffolk County Health Department, both of which have reviewed the application and have approved it in the form of the site plan as approved by this resolution.

10. Area indicated to be kept in a natural state must be kept so unless further approval is obtained from the Town Board.

RESOLVED, that a certified copy of this resolution shall be forwarded by the Town Clerk to B.J. Heavy Equipment Co. and the Riverhead Building Department.

DECLARATION AND COVENANT

THIS DECLARATION made the _____ day of _____, 1985, by _____, residing at _____, State of New York, Declarant.

WHEREAS, Declarant is the owner of certain real property situate in the Town of Riverhead, Suffolk County, New York, more particularly bounded and described as set forth in Schedule A annexed hereto as provided by the Declarant, and

WHEREAS, for and in consideration of the granting of said site plan, the Town Board of the Town of Riverhead has deemed it to be in the best interests of the Town of Riverhead and the owner and prospective owners of said parcel that the within covenants and restrictions be imposed on said parcel, and as a condition of granting said site plan, said Town Board has required that the within Declaration be recorded in the Suffolk County Clerk's Office, and

WHEREAS, Declarant has considered the foregoing and determined that same will be in the best interest of the Declarant and subsequent owners of said parcel,

NOW, THEREFORE, THIS DECLARANT WITNESSETH:

That Declarant, for the purpose of carrying out the intentions above expressed do hereby make known, admit, publish, covenant and agree that the said premises herein described shall hereafter be subject to the following covenants which shall run with the land and shall be binding upon all purchasers and holders of said premises, their heirs, executors, legal representatives, distributees, successors, and assigns, to wit;

RESOLUTIONS Continued

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

3. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

4. Trash receptacles of a decorative design shall be maintained at the premises.

5. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

6. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

7. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones.

8. Area indicated to be kept in a natural state must be kept so unless further approval is obtained from the Town Board.

IN WITNESS WHEREOF, the Declarant has hereunto set its hand and seal the day and year above written.

B.J. HEAVY EQUIPMENT CO.

BY _____

STATE OF NEW YORK)

ss.:

COUNTY OF SUFFOLK)

On this _____ day of _____ 1985, before me personally came _____, of _____ residing at _____, State of New York, owner of certain real property located at Line Road, Manorville, New York, the subject property of the declaration and covenant herein; that he did read the above declaration and covenant and understands its contents; that he did swear to me that they executed same.

Notary Public

RESOLUTIONS Continued

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#841 APPROVES SITE PLAN OF VERNA FITZPATRICK.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, a site plan dated August 5, 1985 and revised October 17, 1985, made by Young and Young, licensed Land Surveyors and elevations prepared by Thomas D. Reilly for a building permit for an agricultural storage building to be constructed at Edgar Avenue, Aquebogue, New York.

WHEREAS, this Town Board has reviewed the site plan dated August 5, 1985 and revised October 17, 1985, made by Young and Young, licensed Land Surveyors and elevations made by Thomas D. Reilly.

NOW, THEREFORE, BE IT

RESOLVED, that the site plan dated August 5, 1985 and revised October 17, 1985, prepared by Young and Young, licensed Land Surveyors, and elevations made by Thomas D. Reilly submitted by Verna Fitzpatrick for a building permit for an agricultural storage building located at Edgar Avenue, Aquebogue, New York, be and are hereby approved, subject to the following:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That a covenant containing all the limitations and provisions of these approvals contained in this resolution, in a form as attached, shall be recorded with the Suffolk County Clerk and a certified copy of such recorded covenant shall be filed with the Riverhead Town Clerk. This resolution shall not become effective until such covenant is duly recorded with the Suffolk County Clerk and filed with the Town Clerk.

3. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

4. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish, and Refuse Disposal", and agrees to abide by same.

5. Trash receptacles of a decorative design shall be maintained at the premises.

6. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a station stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

7. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

RESOLUTIONS Continued

8. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones.

9. Subject to Riverhead Town curbcut approval if necessary.

10. Subject to approval of the Suffolk County Health Department.

RESOLVED, that a certified copy of this resolution shall be forwarded by the Town Clerk to Verna Fitzpatrick and the Riverhead Building Department.

DECLARATION AND COVENANT

THIS DECLARATION made the _____ day of _____, 1985, by Verna Fitzpatrick, owner of the above premises, residing at _____, Declarant.

WHEREAS, Declarant is the owner of certain real property situate in the Town of Riverhead, Suffolk County, New York, more particularly bounded and described as set forth in Schedule A annexed hereto as provided by the Declarant and

WHEREAS, for and in consideration of the granting of said site plan, the Town Board of the Town of Riverhead has deemed it to be in the best interests of the Town of Riverhead and the owner and prospective owners of said parcel that the within covenants and restrictions be imposed on said parcel, and as a condition of granting said site plan, said Town Board has required that the within Declaration be recorded in the Suffolk County Clerk's Office, and

WHEREAS, Declarant has considered the foregoing and determined that same will be in the best interest of the Declarant and subsequent owners of said parcel,

NOW, THEREFORE, THIS DECLARANT WITNESSETH:

That Declarant, for the purpose of carrying out the intentions above expressed do hereby make known, admit, publish, covenant and agree that the said premises herein described shall hereafter be subject to the following covenants which shall run with the land and shall be binding upon all purchasers and holders of said premises, their heirs, executors, legal representatives, distributees, successors, and assigns, to wit:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

3. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

RESOLUTIONS Continued

4. Trash receptacles of a decorative design shall be maintained at the premises.

5. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

6. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

7. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones, and be it further

8. Subject to Riverhead Town curbcut approval, if necessary.

9. Subject to Suffolk County Health Department approval, if necessary.

IN WITNESS WHEREOF, the Declarant has hereunto set his hand and seal the day and year above written.

VERNA FITZPATRICK

STATE OF NEW YORK)

ss.:

COUNTY OF SUFFOLK)

On this _____ day of _____, 1985 before me personally came VERNA FITZPATRICK, to me known, who being by me duly sworn, did depose and say that she resides at _____, and is the owner of the premises described in and who executed the foregoing instrument; and acknowledged that she executed the same.

Notary Public

The vote, Boschetti, no, Artale, no, Prusinowski, no, Lombardi, no, Janoski, no.

The resolution was thereupon duly declared DENIED.

#842 APPROVES SPECIAL PERMIT OF FRED J. GALLO, JR.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, by application September 9, 1985, Fred J. Gallo, Jr., did apply to this Town Board for a special permit to construct a storage building as an accessory use to a retail business located at 1005 East Main Street, Riverhead, New York; and

RESOLUTIONS Continued

WHEREAS, this matter was referred to the Planning Board for their review and recommendation, and

WHEREAS, by letter dated October 7, 1985 the Planning Board for their review and recommendation, and

WHEREAS, by letter dated October 7, 1985 the Planning Board recommended that the special permit be approved, and

WHEREAS, on the 6th day of November, 1985, this Town Board held a public hearing wherein all persons wishing to be heard were heard, and

WHEREAS, the Environmental Quality Review Board has determined that the action is a Type II action without significant impact upon the environment, and

WHEREAS, based upon the Town Board's review on the Environmental Assessment Form and the proceedings had herein, the Town Board determines that the special permit applied for will be a Type II action without significant impact upon the environment pursuant to the State Conservation Environmental Law

NOW, THEREFORE, BE IT

RESOLVED, the Town Board determines that:

a. The use will not prevent or substantially impair either the reasonable and orderly use or the reasonable and orderly development of other properties in the neighborhood.

b. The hazards or disadvantages to the neighborhood from the location of such use at the property are outweighed by the advantage to be gained either by the neighborhood or the town.

c. The health, safety, welfare, comfort, convenience and order of the town will not be adversely affected by the authorized use.

d. Such use will be in harmony with and promote the general purposes and intent, and be it further

RESOLVED, that the premises covered by this special permit shall be maintained in conformity with such plan which may from time to time be approved by the Riverhead Town Board, and be it further

RESOLVED, that the Town Clerk is authorized to forward a certified copy of this resolution to Henry Saxtein, Esq., attorney for Fred J. Gallo, Jr. and the Riverhead Building Department.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#843 APPROVES SPECIAL PERMIT APPLICATION OF EDWARD AND STACY WORTH.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

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RESOLUTIONS Continued

WHEREAS, by application August 17, 1985, Edward and Stacy Worth did apply to this Town Board for a special permit application to use premises zoned Industrial A for single-family residence purposes located at West Lane, Aquebogue, New York, and

WHEREAS, this matter was referred to the Planning Board for their review and recommendation, and

WHEREAS, by letter dated September 23, 1985, the Planning Board recommended that the special permit application be approved, and

WHEREAS, on the 15th day of October, 1985, this Town Board held a public hearing wherein all persons wishing to be heard were heard, and

WHEREAS, the Environmental Quality Review Board has determined that the action is a Type II action without significant impact upon the environment, and

WHEREAS, based upon the Town Board's review on the Environmental Assessment Form and the proceedings had herein, the Town Board determines that the special permit application applied for will be a Type II action without a significant impact upon the environment pursuant to the State Conservation Environmental Law.

NOW, THEREFORE, BE IT

RESOLVED, the Town Board determines that:

a. The use will not prevent or substantially impair either the reasonable and orderly use or the reasonable and orderly development of other properties in the neighborhood.

b. The hazards or disadvantages to the neighborhood from the location of such use at the property are outweighed by the advantage to be gained either by the neighborhood or the town.

c. The health, safety, welfare, comfort, convenience and order of the town will not be adversely affected by the authorized use.

d. Such use will be in harmony with and promote the general purposes and intent, and be it further

RESOLVED, that the premises covered by this special permit application of Edward and Stacy Worth is hereby approved subject to any and all restrictions and/or limitations outlined in the Riverhead Town Code as may, from time to time, be amended and be it further

RESOLVED, that the Town Clerk is authorized to forward a certified copy of this resolution to Robert D. Pike, Esq., attorney for Edward and Stacy Worth and the Riverhead Building Department.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#844 ACCEPTS RESIGNATION OF ROBERT SCHEINER.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

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RESOLUTIONS Continued

WHEREAS, Robert Scheiner did submit his letter of resignation from his position of Supervisor of the Town of Riverhead Community Development Agency.

NOW, THEREFORE, BE IT

RESOLVED, that the resignation of Robert Scheiner from his position of Supervisor of the Town of Riverhead Community Development Agency be and is hereby regretfully accepted effective January 18, 1986, and

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to Mr. Scheiner and the Office of Accounting.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#845 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF EMPLOYMENT OPPORTUNITY, RE: DIRECTOR, COMMUNITY DEVELOPMENT AGENCY.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, due to the resignation of Robert Scheiner, a vacancy will exist in the position of Director of Town of Riverhead Community Development Agency.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Clerk be and is hereby authorized to publish and post Notice in The News Review, Suffolk Life Newspapers, Newsday, The New York Times, The Wall Street Journal, and other publications that are deemed germane to seek applicants to this position.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

Supervisor Janoski, "Without objection, this meeting is adjourned."

There being no further business on motion or vote, the meeting adjourned at 8:46 p.m.

IJP:nm

Irene J. Pendzick

Irene J. Pendzick
Town Clerk