

Minutes of a Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, New York on Tuesday, November 20, 1984 at 7:30 p.m.

Present: Joseph F. Janoski, Supervisor
John Lombardi, Councilman
Victor Prusinowski, Councilman
Vincent Artale, Councilman
Louis Boschetti, Councilman

Also Present: Richard Ehlers, Town Attorney

Supervisor Janoski called the meeting to order at 7:30 p.m. and the Pledge of Allegiance was recited.

BILLS

Bills submitted on abstract dated November 20, 1984 as follows:

General Town	\$354,433.77
Highway	51,201.88
SL	17,970.14
CF	3,277.95
Small Cities	490,227.82

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

RESOLVED, that subject to complete audit, the following bills be approved for payment.

General Town	\$354,433.77
Highway	51,201.88
SL	17,970.14
CF	3,277.95
Small Cities	490,227.82

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

Supervisor Janoski, "The heads of town government are present this evening if anyone should have any question of them. Reports Mrs. Pendzick."

REPORTS

Moody's, 11/2/84-Town of Riverhead Rating: A. Filed.

Open Bid Report-Variou Purpose Bonds, \$2,828,250. Filed.

OPEN BID REPORT - VARIOUS PURPOSE BONDS, \$2,828,250

Bid Date: November 8, 1984 at 2:00 p.m.

Three Bids Submitted.

#1 NAME: SUFFOLK COUNTY NATIONAL BANK AGENT FOR ROOSEVELT AND CROSS, INC. AND ASSOC.

AMOUNT: \$2,830,005.

INTEREST: 9.60%

#2 NAME: ADAMS, MCENTEE & CO., INC.

AMOUNT: \$2,836,452.

INTEREST: 9.50%

#3 NAME: SUFFOLK COUNTY NATIONAL BANK AGENT FOR PRUDENTIAL-BACHE SECURITIES, INC.

AMOUNT: \$2,837,189.17

INTEREST: 9.50%

Irene Pendzick, "That concludes Reports."

Supervisor Janoski, "Thank you Mrs. Pendzick. Applications and Petitions."

APPLICATIONS AND PETITIONS

Parade and Assembly Permit-Phyllis Dupree Ministries, 11/24/84 at 1:00 p.m. Filed.

Parade Permit-Riverhead Lions Club (Dec. 2, at 1:00 p.m.) Filed.

APPLICATIONS AND PETITIONS Continued

Site Plan-Douglas Sowinski (addition to building, Osborne Avenue). Filed.

Site Plan-Riverhead Medical Arts (addition to building on Roanoke Avenue). Filed.

Change of Zone-Shamrock Properties (Res. "C" to Bus. "B", Oliver Street). Filed.

Site Plan-Stanley Cohen (retail stores and offices, Route 58, Riverhead). Filed.

Site Plan-William Kreitsek (warehouse, E. Main Street). Filed.

Irene Pendzick, "That concludes applications."

Supervisor Janoski, "Thank you. Correspondence."

CORRESPONDENCE

State Comptroller, 10/31/84-acknowledging receipt of debt statement. Filed.

Sherry Johnson, 11/14/84-expressing concerns re: proposed mall. Filed.

H2M Corp., 10/31/84-reporting work completed on Ext. #23. (See Water Minutes) Filed.

Leonard Griffing, Jr., 11/14/84-submitting notification of his retirement from the Police Department as of 12/21/84. Filed.

Riverhead Tool Corp., 10/31/84-invitation to Tool Clinic, December 6. Filed.

Planning Board, 11/16/84-Approval of Final Plat, Century Farms. Filed.

Irene Pendzick, "That concludes Correspondence."

Supervisor Janoski, "Thank you. The time for the first public hearing has not yet arrived. Under Unfinished Business:

UNFINISHED BUSINESS

Old River Road Recreational Park-Change of Zone for Recreational Use. "That is awaiting submission of many reports."

Robert Celic-Change of Zone and Special Permit for Nursery. "That is awaiting Town Board action."

UNFINISHED BUSINESS Continued

Kimbrooke Enterprises-Special Permit for condominiums on Sound Avenue. "That is before the Planning Board."

George Nunnara-Site Plan for storage of gas/welding supplies. "That is before the Town Board."

Joseph Trocchio-Special Permit for Mobile Home in Manorville. "That is before the Planning Board."

Kenneth Hoffman-Site Plan for Dental Office in Wading River. "That has been turned down by the Zoning Board of Appeals."

Sycamore Realty-Site Plan for addition to building. (Don Wald Motors) "That will be acted upon by the Town Board this evening."

Riverhead Medical Arts-Site Plan for addition to building. "That will be acted upon by the Town Board this evening."

August Rosano-Site Plan for Office Building, Roanoke Avenue. "That is before the Town Board."

Sullivan & Dzialakiewicz-Change of Zone for Laundry on Mill Brook Lane. "That is under consideration at the present time by the Town Board."

Peter Pfeiffer-Site Plan for a warehouse and distribution business on Route 25, Calverton. "That will be acted upon by the Town Board this evening."

Warners Oil, Heat-Site Plan for repairs to building, Route 25. "That will also be acted upon by the Town Board this evening."

Riverhead Savings Bank-Site Plan for alterations and addition. "That is work that has been on going and I am not aware that the Town Board actually has that site plan before it."

Supervisor Janoski, "There is still time remaining before the first public hearing. So I would recognize anyone wishing to be heard on any matter. Mr. Roberts."

Bill Roberts, Cliff Way, Baiting Hollow, "There's going to be a public hearing at 8:30 (roughly) for adoption or discussion of veterans exemptions which could have substantial impact on the town budget. But I see that the resolution #742 adopts the Town of Riverhead annual budget for 1985. Is that putting the cart before the horse or what?"

Supervisor Janoski, "No. The veterans exemptions that will be discussed will have an effect on the 1986 budget."

Bill Roberts, "Not the current one?"

PERSONAL APPEARANCES Continued

Supervisor Janoski, "Not the current one. That's not right either. The current one, 1985."

Bill Roberts, "Thank you."

Supervisor Janoski, "Thank you. Bill."

Bill Nohejl, Wading River, "Why was Kenneth Hoffman's site plan for Wading River turned down? Do you have any idea?"

Supervisor Janoski, "No I really don't Bill. I could not answer that question."

Bill Nohejl, "Because there was a lot of renovation to that building and I thought it was a very nice site for a dental office."

Supervisor Janoski, "There was something that needed to go to the.... Do you remember?"

Councilman Lombardi, "The parking. Something with the parking."

Bill Nohejl, "Parking?"

Councilman Lombardi, "I think so Bill."

Bill Nohejl, "I mean he made a nice place out of a run down place and I am quite surprised he's not able to put it into use. I think he did a wonderful job there. Thank you."

Supervisor Janoski, "Thank you Bill. Steve."

Steve Haizlip, Calverton, "Mr. Janoski..."

Supervisor Janoski, "Steve why don't you raise that up a little bit. It seems to be too short for everyone."

Steve Haizlip, "Last week.... And the other Board members up there sir. Last week I realize it ran late and overtime. I wanted to tell you that the good job that was done on 25 there by the Calverton deli on the right hand side so all those trucks could go in there. Now, the next thing is; today at one o'clock the Public Service Commission had a hearing in Mineola on recovery costs for the Jamesport Long Island Lighting nuclear site that never went into effect. So what's bugging me is why they got to have that hearing way up there and why can't they move it out here where the real people are involved."

Supervisor Janoski, "I believe there is a second hearing scheduled which would be more available to the people that live out here."

PERSONAL APPEARANCES Continued

Steve Haizlip, "They said Hauppauge if needed. Ok."

Supervisor Janoski, "Thank you Steve. Is there anyone else who wishes to address the Board on any subject? Then we will do a few of the resolutions."

RESOLUTIONS

#711 AUTHORIZES TIME AND ONE HALF OVERTIME FOR SEWER DISTRICT EMPLOYEES.

(See Sewer District Minutes)

#712 AUTHORIZES THE SOLICITATION OF BIDS FOR REVERSIBLE UNDERGROUND PIERCING TOOL - WATER DISTRICT.

(See Water District Minutes)

#713 AUTHORIZES OVERTIME COMPENSATION - WATER DISTRICT.

(See Water District Minutes)

#714 AUTHORIZES SUPERVISOR TO RELEASE PETTY CASH MONIES TO RECEIVER OF TAXES.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Supervisor be and is hereby authorized to issue a check in the amount of \$200.00 to the Receiver of Taxes, from the Petty Cash Fund Account Established for Petty Cash Fund purposes for the office of the Receiver of Taxes, Pursuant to Section 64-1A of the Town Law.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#715 APPOINTS NEIGHBORHOOD AIDES TO ROTATION SCHEDULE.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, due to the resignation of EDWARD AMODEO, a vacancy presently exists in the position of Neighborhood Aide with the Town of Riverhead Teen Center, and

WHEREAS, the establishment of a rotation schedule of individuals to be called upon to staff the Teen Center when necessary has been deemed the best method of filling this vacancy.

RESOLUTIONS Continued

NOW, THEREFORE, BE IT

RESOLVED, that the following list of individuals be and are hereby appointed to serve as part-time Neighborhood Aides with the Town of Riverhead Teen Center to be called upon on a rotating basis when necessary, and

BE IT FURTHER RESOLVED, that the below-listed individuals shall be compensated at the hourly rate of \$4.50 effective November 9, 1984.

JAMES J. GARNEY
 CINDY WOZNIAK
 CLAUDETTE R. TUTTLE
 ROSE S. HOGAN
 SYLVESTER GILLIAM
 DEBRA A. TUCK
 GAIL G. KAPPENBERG
 SHARON A. WULFORST
 DONNA M. SIEVERS
 CAROLYN C. HOGAN

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#716 APPROVES SITE PLAN OF DOUGLAS SOWINSKI.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, a site plan was submitted by Douglas Sowinski for a building permit for an addition to their commercial building, at their premises located on the corner of Osborne and Woodcrest Avenues, Riverhead, New York, and

WHEREAS, this Town Board has reviewed the site plan submitted as prepared by Young and Young Land Surveyors, most recently dated October 15, 1984.

NOW, THEREFORE, BE IT

RESOLVED, that the site plan submitted by Douglas Sowinski for a building permit for an addition to their commercial building at their premises located at the corner of Osborne and Woodcrest Avenues, Riverhead, New York, as prepared by Young and Young Land Surveyors most recently dated October 15, 1984, be and is hereby approved subject to the following:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complies with by the owner of the property covered by this site plan.
2. That a covenant containing all the limitations and provisions of these approvals contained in this resolution, in a form as attached, shall be recorded with the Suffolk County Clerk and a certified copy of such recorded covenant shall be filed with the Riverhead Town

RESOLUTIONS Continued

Clerk. This resolution shall not become effective until such covenant is duly recorded with the Suffolk County Clerk and filed with the Town Clerk.

3. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

4. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

5. Trash receptacles of a decorative design shall be maintained at the premises.

6. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a station stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

7. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

8. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones.

RESOLVED, that a certified copy of this resolution shall be forwarded by the Town Clerk to Douglas Sowinski and the Riverhead Building Department.

DECLARATION AND COVENANT

THIS DECLARATION made the ____ day of _____ 1984, by Douglas Sowinski residing at _____ Declarant,

WHEREAS, Declarant is the owner of certain real property situate in the Town of Riverhead, Suffolk County, New York, more particularly bounded and described as set forth in Schedule A annexed hereto as provided by the Declarant, and

WHEREAS, for and in consideration of the granting of said site plan, the Town Board of the Town of Riverhead has deemed it to be in the best interests of the Town of Riverhead and the owner and prospective owners of said parcel that the within covenants and restrictions be imposed on said parcel, and as a condition of granting said site plan, said Town Board has required that the within Declaration be recorded in the Suffolk County Clerk's Office, and

RESOLUTIONS Continued

WHEREAS, Declarant has considered the foregoing and determined that same will be in the best interest of the Declarant and subsequent owners of said parcel, NOW, THEREFORE, THIS DECLARANT WITNESSETH:

That Declarant, for the purpose of carrying out the intentions above expressed does hereby make known, admit, publish, covenant and agree that the said premises herein described shall hereafter be subject to the following covenants which shall run with the land and shall be binding upon all purchasers and holders of said premises, their heirs, executors, legal representatives, distributees, successors, and assigns, to wit:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

3. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

4. Trash receptacles of a decorative design shall be maintained at the premises.

5. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

6. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

7. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones, and be it further

IN WITNESS WHEREOF, the Declarant has hereunto set his hand and seal the day and year above written.

STATE OF NEW YORK)

ss.:

COUNTY OF SUFFOLK)

RESOLUTIONS Continued

On this ____ day of _____, 1984, before me personally came Douglas Sowinski owner of certain real property located on Osborne Avenue, Riverhead, New York the subject property of the declaration and covenant herein; that he did read the above declaration and covenant and understands its contents; that he did swear to me that he executed same.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#717 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF PUBLIC HEARING, RE: SPECIAL PERMIT APPLICATION OF BRUCE MILITELLO TO CONSTRUCT A PROFESSIONAL BUILDING IN AQUEBOGUE, NEW YORK.

Councilman Prusinowski, "Mr. Supervisor, I would like to temporarily table this for about 10 minutes until the Town Attorney checks out a technicality in the language."

Supervisor Janoski, "Then I guess we will pass this one and come back to it later."

Councilman Prusinowski, "We pass this one and come back to it later if you don't mind."

THE ABOVE TITLE RESOLUTION WAS TABLED TO BRING OFF THE TABLE LATER IN THE MEETING.

#718 AUTHORIZES THE SUPERVISOR TO APPLY TO NEW YORK STATE EXECUTIVE DEPARTMENT, DIVISION FOR YOUTH FOR SUPPORT OF A RIVERHEAD TEEN CENTER.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Supervisor be, and hereby is authorized to sign and submit an application to the New York State Executive Department, Division for Youth, for the support of a Riverhead Teen Center in 1985.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

PUBLIC HEARING

Supervisor Janoski, "Let the record show that the hour of 7:45 p.m. has arrived. The Town Clerk will please read a notice of public hearing."

PUBLIC HEARING - 7:45 p.m.

I have affidavits of publishing and posting of a public notice for a public hearing to be held on Tuesday, November 20, 1984, at 7:45 p.m. at Riverhead Town Hall, to hear all interested persons regarding: The proposed amendment to the Town Code, Section 101-19, "Parking for the Handicapped."

Supervisor Janoski, "Mr. Town Attorney."

Richard Ehlers, "Good evening. The proposal before the Board this evening is to amend the Town Code to provide for handicap spaces around town. It should be noted that the Town Board does not designate handicap parking spaces in shopping centers through this resolution. So that is not for consideration be the Board this evening. What is for consideration by the Board this evening are the handicap parking spaces in the town owned properties; Town Hall, Jamesport Community Center, and all public highways. Specifically, the areas for consideration are: Jamesport Community Center; 2 spaces. Town Hall parking lot currently has 4 spaces designated. Griffing Avenue; the first 2 spaces on the easterly portion of the municipal parking lot on the west side of Griffing Avenue; first 2 spaces on the westerly portion of the municipal parking lot on the east side of Griffing Avenue. Railroad Avenue: first parking space east of the Railroad Station located on the north side of Railroad Avenue; first space east of the intersection of Cedar Street and Railroad Avenue on the south side of Railroad Avenue and Second Street on the south side of Second Street. Roanoke Avenue; first two spaces in the easterly portion of the municipal parking lot location on the west side of Raonoke Avenue. Peconic River Parking Lot, several spaces there. Entering the parking area from the entrance located adjacent to 85 East Main Street, the first 2 spaces on the east and west side; two spaces in the parking area west of McDermott Avenue near the waterside; one parking space on the south side of the parking area, adjacent to the easterly property line of property owned by Northville Industries commonly known as the Benjamin and Corwin Houses. Main Street: (N.Y.S. Route 25) one space in front of 40 East Main Street, one space in front of 75 East Main Street; two spaces in front of 120 West Main Street; two spaces in front of 49 East Main Street; one space in front of 240 West Main Street."

Supervisor Janoski, "Thank you Mr. Town Attorney. Is there anyone who has any comment on the proposal for the handicap parking? Yes sir."

PUBLIC HEARING Continued

Wayne Clark, Wading River, "Don't we have enough handicap spaces now? They have them behind the stores on West Main Street. They have them every place."

Supervisor Janoski, "These are addressing those that presently exist."

Wayne Clark, "Ok."

Supervisor Janoski, "Thank you. Is there anyone else who has any comment? Mr. Kasperovich."

William Kasperovich, Wading River, "My first is a question. Does this resolution cover parking for any interm period or is a period shown?"

Supervisor Janoski, "You mean the amount of time the vehicle can be parked?"

William Kasperovich, "Yes."

Supervisor Janoski, "There is no regulation concerning the length of time. I believe there may be one or two that are at a parking meter. In that case, the time would be regulated by the parking meter. But as far as handicap spaces in a parking lot or other areas, I am not aware of any restrictions as far as time."

William Kasperovich, "Well I think we are overlooking a very fine point. In that handicap stickers are being issued for a wide range of handicaps. I could fully appreciate difficult cases. But then if a man has got a bad heart and he's got to walk slowly instead of fast, I can't be sympathetic with him because that his problem and so he has to walk slow. But he comes with his neighbors and what have you and occupies (usually) the best and most convenient places that are being given to the handicapped and for good reason. But at the same time, we allow them to take advantage of it where there are really serious handicap things. So I think a time period should be of concern in that these are the prime places. The one thing that came to mind this afternoon as I was parking my car next to a handicap slot, is that the best place, the most convenient place to park (especially when it's raining) to come here to the Town Hall, was being occupied by a garbage pail."

Councilman Lombardi, "It ain't mine."

William Kasperovich, "I believe that this is the best parking space especially for a short visit to stop over. Like paying your taxes. You get out of the car. You walk over to the receiver's office and then get back in the car and leave in a very happy state. I think this is the best parking slot in the lot and I think we should find another location for the garbage container. Also, with a time period consideration."

PUBLIC HEARING ContinuedWilliam Kasperovich, Continued

Because when we want to come here in a down pouring rain and you have to park in the other end of the lot, it's not being practical. I think a time period concern should be made at the slots closest to the door such that people that don't come here for a full day but just for a stop over concern, that they can be accomadated conveniently and with consideration. I offer that for thought as an example as to whether we have reviewed all these cases. Because we do give up the best slots to the handicapped. Time is important. But parking lots in some of the places, these slots are most convenient to the stores on the side streets and most of the time they are empty. And so I don't think we utilize the best spaces. WE are just conceding them and I don't think rightfully so. Thank you."

Irene Pendzick, "Bill, if I may clarify an issue that you raised regarding the issuance of those stickers. My office issues those stickers."

William Kasperovich, "I didn't say anything about stickers."

Irene Pendzick, "Permits, cards."

William Kasperovich, "For the handicap stickers for the cars."

Irene Pendzick, "Yes. The qualifications are set by the State and a doctor has to sign that application form. I don't indiscriminately hand out handicap permits. And I just want to make sure that there isn't a misconception here."

William Kasperovich, "Well, as I hobbled into the doctor's office, he says: Bill, you want me to get you a sticker so you can park closer to the doors at the different places you go to?"

Irene Pendzick, "Well, I would just like to clarify that if the doctor signs the application form I am not a medical person and I do not have the right or the qualifications to deny somebody a handicap permit."

William Kasperovich, "Alright. But you're taking the word of the doctor who is being quite liberal in many cases."

Supervisor Janoski, "Does anyone else wish to address the Board on the matter of the handicap parking spaces? Well there is a about a minute left. Fran why don't you take it up."

Councilman Prusinowski, "Come on up Fran."

PUBLIC HEARING Continued

Fran Divello, Mattituck, "I think it's a wonderful thing that you people have done for the handicapped. My son is disabled and I am glad that the town issued him a permit to park. Thank you."

Supervisor Janoski, "Thank you Fran. That was just right. Let the record show that the hour of 7:55 p.m. has arrived. Oh. Wait a minute. Did I close that meeting? Does anyone else wish to express an opinion on handicap parking?"

Lady From Audience, "Not on the parking. But I would like to say something if I may."

Supervisor Janoski, "Well, you can't. Not yet. Does anyone want to say any more on the handicap? Ok. I declare that hearing closed."

7:45 PUBLIC HEARING CLOSED AT 7:55

Supervisor Janoski, "The record will show that the hour of 7:55 p.m. has arrived. The Town Clerk will read a notice of public hearing."

PUBLIC HEARING 7:55 p.m.

I have affidavits of publishing and posting of a public notice for a public hearing to be held on Tuesday, November 20, 1984, at 7:55 p.m. at Riverhead Town Hall, to hear all interested persons regarding: The Proposed Amendment to the Town Code, Section 101-3, "Stop And Yield Intersections".

Supervisor Janoski, "Mr. Town Attorney."

Richard Ehlers, "Again it's a traffic ordinance. The proposal is to install a Stop Sign on Landing Lane entering from the east at the intersection of Edwards Avenue."

Supervisor Janoski, "Does anyone present wish to address the Town Board on the installation of that sign? Mr. Roberts."

Bill Roberts, "I strongly recommend that this Stop Sign be placed as recommended. This Landing Lane is the funnel that leads in and out of what use to be Camp Grant. It has been and is also in the process of being developed extensively. Homes, contractors, are buzzing in and out. Landing Lane is at the top of the hill. It comes up from Edwards Avenue. Cars or boats coming up can not see anybody exiting from Landing Lane onto Edwards Avenue and it creates a potentially very hazardous or very fatal accident to occur at that spot."

PUBLIC HEARING Continued

Supervisor Janoski, "Thank you. Is there anyone else who wishes to address the Board on the installation of that Stop Sign? That being the case, I declare the hearing closed."

7:55 PUBLIC HEARING CLOSED AT 7:57

Supervisor Janoski, "Nora, Nora. Now."

Nora Brewer, Wading River, "I just wanted to point out that maybe the people should dispense with their petty grievances tonight in respect for the veterans that are here. There are other times that they can discuss these petty things. And I'm all for the handicapped parking permits also."

Supervisor Janoski, "Thank you Nora. The next scheduled public hearing is at 8:05. We will proceed with the resolutions."

RESOLUTIONS

#719 AUTHORIZES THE SUPERVISOR TO APPLY TO NEW YORK STATE EXECUTIVE DEPARTMENT, DIVISION FOR YOUTH FOR SUPPORT OF A RIVERHEAD JUVENILE AID BUREAU.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

RESOLVED, that the Supervisor be, and hereby is authorized to sign and submit an application to the New York State Executive Department Division for Youth, for the support of the Riverhead Juvenile Aide Bureau in 1985.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, absent.

The resolution was thereupon duly declared adopted.

#720 AUTHORIZES THE SUPERVISOR TO APPLY TO NEW YORK STATE EXECUTIVE DEPARTMENT, OFFICE OF THE AGING FOR SUPPORT OF RIVERHEAD TOWNSHIP SENIOR CITIZEN CLUBS.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

RESOLVED, that the Supervisor be and hereby is authorized to sign and submit an application to the New York State Executive Department, Office for the Aging, for support of Riverhead Township Senior Citizen Clubs in 1985.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, absent.

The resolution was thereupon duly declared adopted.

RESOLUTIONS Continued#721 AUTHORIZES SUPERVISOR TO APPLY TO N.Y.S. EXECUTIVE DEPARTMENT, DIVISION FOR YOUTH FOR SUPPORT OF A RIVERHEAD RECREATION PROJECT.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the Supervisor be and hereby is authorized to sign and submit an application to the New York State Department, Division for Youth, for the support of a Riverhead Recreation Project in 1985.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, absent.

The resolution was thereupon duly declared adopted.

#722 AUTHORIZES THE SOLICITATION OF BIDS FOR 1985 POLICE CARS.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Town Clerk be and hereby is authorized to advertise for sealed bids for the purchase of up to 6 (six) 1985 Patrol Cars for use by the Riverhead Town Police Department and be it further

RESOLVED, that the Town Clerk be and hereby is authorized to open and publicly read aloud said bids at 11:00 a.m. on December 17, 1984 at Town Hall, 200 Howell Avenue, Riverhead, New York and to make a report of the results of said bids to the Town Board at the next scheduled Town Board meeting following the opening of the bids.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, absent.

The resolution was thereupon duly declared adopted.

#723 AMENDS CHAPTER 108, SECTIONS 96 AND 97 OF THE RIVERHEAD TOWN CODE, AMENDMENT TO PLANNING BOARD RULES.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, amendments to Chapter 108, Sections 96 and 97 were proposed to this Town Board by the Planning Board, and

WHEREAS, a public hearing was held on the 16th day of October, 1984, wherein all persons wishing to be heard were heard,

NOW, THEREFORE, BE IT

RESOLVED, that the following amendments be made to Chapter 108, Sections 96 and 97 of the Riverhead Town Code, as follows:

RESOLUTIONS Continued

Section 108-96 D:

(1) A letter of application, together with the requisite number of copies of the sketch plan for minor subdivisions or the subdivision plan of minor subdivision shall be submitted to the Planning Board at least ~~fourteen-(14)~~ sixteen (16) days prior to a regular meeting for consideration at that meeting.

Section 108-97 F:

(1) Sketch plan. A letter of application, together with the requisite number of copies of the sketch plan, shall be submitted to the Planning Board at least ~~fourteen-(14)~~ sixteen (16) days prior to a regular meeting for consideration at that meeting. All applications for the consideration of the sketch plan shall be accompanied by a fee of fifty dollars (\$50).

(2) Preliminary plat. A letter of application, together with the requisite number of copies of the preliminary plat, shall be submitted to the Planning Board at least ~~fourteen-(14)~~ sixteen (16) days prior to a regular meeting for consideration at that meeting. All applications for the consideration of a preliminary plat shall be accompanied by a fee of five dollars (\$5) per acre or part thereof in the proposed subdivision if a sketch plan has been submitted or shall be accompanied by a fee of fifty dollars (\$50) plus five dollars (\$5) per acre or part thereof in the proposed subdivision if a sketch plan has not been submitted.

(3) Final plat. A letter of application, together with the requisite number of copies of the final plat, shall be submitted to the Planning Board at least ~~fourteen-(14)~~ sixteen (16) days prior to a regular meeting for consideration at that meeting. The fee for final subdivision shall be waived, unless a subdivider submits the final plat together with the data required for the preliminary plat, in which case the application shall be accompanied by a fee of fifty dollars (\$50) plus five dollars (\$5) per acre or part thereof in the proposed subdivision.

*Underscore indicates a addition

*Running line indicates deletion

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#724 AWARDS BID RE: LIQUID CALCIUM CHLORIDE.- HIGHWAY.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

RESOLUTIONS Continued

WHEREAS, the Town Clerk was authorized to advertise for bids on Liquid Calcium Chloride requirements for use of the Town of Riverhead Highway Department for year 1984-1985 and

WHEREAS, on the 19th day of November, 1984, all bids received were opened and read aloud, and

WHEREAS, only one bid was received.

NOW, THEREFORE, BE IT

RESOLVED, that the bids on Liquid Calcium Chloride requirements for use of Town of Riverhead Highway Department for the year 1984-1985 be awarded to the only responsible bidder, James Reed Sales, Inc. of Grahamsville, New York, as set forth in the bid report of the Riverhead Town Clerk of November 19, 1984, and

BE IT FURTHER RESOLVED, that the Town Clerk be and is hereby authorized to forward a certified copy of this resolution to James Reed Sales, Inc. and the Riverhead Highway Superintendent.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#725 APPROVES THE SITE PLAN OF RIVERHEAD MEDICAL ARTS, INC.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, a site plan was submitted by Riverhead Medical Arts, Inc. for a building permit for an addition to their office building, at their premises located on Roanoke Avenue, Riverhead, New York, and

WHEREAS, this Town Board has reviewed the site plan submitted as prepared by Donald A. Denis, Architect, most recently dated October 3, 1984

NOW, THEREFORE, BE IT

RESOLVED, that the site plan submitted by Riverhead Medical Arts, Inc. for a building permit for an addition to their office building at their premises located on Roanoke Avenue, Riverhead, New York, as prepared by Donald A. Denis, Architect, most recently dated October 3, 1984, be and is hereby approved, subject to the following:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That a covenant containing all the limitations and provisions of these approvals contained in this resolution, in a form as attached, shall be recorded with the Suffolk County Clerk and a certified copy of such recorded covenant shall be filed with the Riverhead Town Clerk. This resolution shall not become effective until such covenant is duly recorded with the Suffolk County Clerk and filed with the Town Clerk.

RESOLUTIONS Continued

3. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

4. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

5. Trash receptacles of a decorative design shall be maintained at the premises.

6. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a station stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

7. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

8. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones.

*****9. That all improvements and plantings shown on the site plan approved herein must be installed and maintained on the location shown on the site plan.

RESOLVED, that a certified copy of this resolution shall be forwarded by the Town Clerk to Riverhead Medical Arts, Inc. and the Riverhead Building Department.

DECLARATION AND COVENANT

THIS DECLARATION made the _____ day of _____, 1984, by _____ of Riverhead Medical Arts, Inc., _____ Declarant,

WHEREAS, Declarant is the owner of certain real property situate in the Town of Riverhead, Suffolk County, New York, more particularly bounded and described as set forth in Schedule A annexed hereto as provided by the Declarant, and

WHEREAS, for and in consideration of the granting of said site plan, the Town Board of the Town of Riverhead has deemed it to be in the best interests of the Town of Riverhead and the owner and prospective owners of said parcel that the within covenants and restrictions be imposed on said parcel, and as a condition of granting said site plan, said Town Board has required that the within Declaration be recorded in the Suffolk County Clerk's Office, and

WHEREAS, Declarant has considered the foregoing and determined that same will be in the best interest of the Declarant and subsequent owners of said parcel,

*****See page 1136 for explanation

RESOLUTIONS Continued

NOW, THEREFORE, THIS DECLARANT WITNESSETH:

That Declarant, for the purpose of carrying out the intentions above expressed does hereby make known, admit, publish, covenant and agree that the said premises herein described shall hereafter be subject to the following covenants which shall run with the land and shall be binding upon all purchasers and holders of said premises, their heirs, executors, legal representatives, distributees, successors, and assigns, to wit:

- 1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.
- 2. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.
- 3. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal"; and agrees to abide by same.
- 4. Trash receptacles of decorative design shall be maintained at the premises.
- 5. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.
- 6. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.
- 7. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones, and be it further

IN WITNESS WHEREOF, the Declarant has hereunto set his hand and seal the day and year above written.

RIVERHEAD MEDICAL ARTS, INC.

STATE OF NEW YORK)

SS.:

COUNTY OF SUFFOLK)

On this _____ day of _____ 1984, before me personally came _____ of Riverhead Medical Arts, Inc., a New York corporation having its principal office at _____; that said corporation is the owner of certain real property located on

RESOLUTIONS Continued

Roanoke Avenue, Riverhead, New York the subject property of the declaration and covenant herein; that he did read the declaration and covenant and understands its contents; that he was so authorized by said corporation to execute said declaration and covenant on behalf of said corporation; that he did swear to me that he executed same.

Councilman Boschetti, "I move to amend the resolution to include the state as standard language that all improvements and plantings shown on the site plan approved herein must be installed and maintained in the locations shown on the site plan."

***** Councilman Boschetti offered the above amendment to resolution #725 (see page 1134 *****9) which was seconded by Councilman Artale.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The amendment was thereupon duly declared adopted.

The vote (as amended) Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted as amended.

Supervisor Janoski, "Let the record show that the hour of 8:06 p.m. has arrived. The Town Clerk will please read a notice of public hearing."

PUBLIC HEARING - 8:06 p.m.

I have affidavits of publishing and posting of a public notice for a public hearing to be held on Tuesday, November 10, 1984, at 8:05 p.m. at Riverhead Town Hall, to hear all interested persons regarding: Special Permit Application of Lee Gasparik, Jr., Susan Rasmussen and R. Anthony Gordon to use Property Located on the South Side of Route 58, Riverhead as a Fitness/Sports/Medical Facility.

Supervisor Janoski, "Thank you Mrs. Pendzick. I am going to recess that public hearing and it will take place at the next regularly scheduled meeting of the Town Board. Is that right? We will continue with the resolutions."

RESOLUTIONS#726 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF ADOPTION OF SECTION 504 GRIEVANCE PROCEDURE.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, as a recipient of more than \$25,000 in federal revenue sharing funds, the Town of Riverhead is subject to the requirements of the Office of Revenue Sharing, and

WHEREAS, it is necessary that the Town of Riverhead adopt an internal grievance procedure providing for prompt and equitable resolution of complaints alleging any action prohibited by the Office of Revenue Sharing's regulations (31 C.F.R. 51.55 (d) (2)) implementing Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), and

WHEREAS, the Town of Riverhead Handicapped Advisory Board has written and recommended the below Grievance Procedure.

NOW, THEREFORE, BE IT

RESOLVED, that the below "Section 504 Grievance Procedure" be and is hereby adopted by this Town Board, and

BE IT FURTHER RESOLVED, that a copy of said Grievance Procedure be published in the November 29, 1984 issue of the News Review as the official newspaper of the Town of Riverhead.

PUBLIC NOTICE

SECTION 504 GRIEVANCE PROCEDURE

Required Under Revenue Sharing Regulations (31 C.F.R. 51.55 (d) (2))

The Town of Riverhead has adopted an internal grievance procedure providing for prompt and equitable resolution of complaints alleging any action prohibited by the Office of Revenue Sharing's (ORS) regulations (31 C.F.R. 51.55 (d) (2)) implementing Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794). Section 504 states, in part, that "no otherwise qualified handicapped individual ... shall, solely by reason of his handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance..."

Complaints should be addressed to: Joseph F. Janoski, Riverhead Town Supervisor, 200 Howell Avenue, Riverhead, New York 11901, (516) 727-3200, who has been designated to coordinate Section 504 compliance efforts.

1. A complaint should be filed in writing or verbally, contain the name and address of the person filing it, and briefly describe the alleged violation of the regulations.
2. A complaint should be filed within ten business days after the complaintant becomes aware of the alleged violation, (Processing or allegations of discrimination occurring before this grievance procedure was in place will be considered on a case by- case basis.)

RESOLUTIONS Continued

3. An investigation, as may be appropriate, shall follow a filing of a complaint. The investigation will be conducted by the members of the Town of Riverhead Handicapped Advisory Board. These rules contemplate informal but thorough investigations, affording all interested persons and their representatives, if any, an opportunity to submit evidence relevant to a complaint. Under 31 C.F.R. 51.55 (d) (2), the Town of Riverhead need not process complaints from applicants for employment or from applicants for admission to post-secondary educational institutions.

4. A written determination as to the validity of the complaint and description of resolution, if any, shall be issued by the Chairman of the Town of Riverhead Handicapped Advisory Board and a copy forwarded to the complainant no later than 30 (thirty) business days after its filing.

5. The Section 504 Coordinator shall maintain the files and records of the Town of Riverhead relating to the complaints filed.

6. The complainant can request a reconsideration of the case in instances where he or she is dissatisfied with the resolution. The request for reconsideration should be made within ten business days to the Riverhead Town Board.

7. A written determination as to the resolution of the appeal, if any, shall be issued by the Riverhead Town Board and a copy forwarded to the complainant no later than 30 (thirty) business days after its filing.

8. The right of a person to a prompt and equitable resolution of the complaint filed hereunder shall not be impaired by the person's pursuit of other remedies such as the filing of a Section 504 complaint with the Office of Revenue Sharing, U.S. Department of the Treasury. Utilization of this grievance procedure is not prerequisite to the pursuit of other remedies.

9. These rules shall be construed to protect the substantive rights of interested persons, to meet appropriate due process standards and to assure that the Town of Riverhead complies with Section 504 and the ORS regulations.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

RESOLUTIONS Continued#727 AUTHORIZES OVERTIME PAY FOR SERGEANTS.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Sergeants be paid Overtime Pay for a period from September 1, 1984 to October 31, 1984.

1. Grossman, A.	9-4-84	4.5 hrs.	
	9-10-84	1.0 hrs.	
	10-7-84	4.0 hrs.	
		9.5 hrs.	\$232.39
2. Mazzo, L.	9-29-84	8.0 hrs.	
	10-7-84	1.5 hrs.	
		9.5 hrs.	244.01
			\$476.40

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#728 AUTHORIZES RECALL/COURT PAY FOR SERGEANTS AND LIEUTENANTS.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Sergeants and Lieutenants be paid Recall/Court Pay for a period from September 1, 1984 to October 31, 1984.

1. Becht, J.	9-16-84	4.0 hrs.	\$ 104.33
2. Droskoski, W.	9-13-84	4.0 hrs.	
	10-4-84	4.0 hrs.	
	10-7-84	12.5 hrs.	
		20.5 hrs.	563.74
3. Grattan, J.	9-20-84	8.0 hrs.	
	10-8-84	8.0 hrs.	
		16.0 hrs.	410.85
			\$1,176.89

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#729 AUTHORIZES OVERTIME PAY FOR DETECTIVES.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Detectives be paid Overtime Pay for a period from September 1, 1984 to October 31, 1984.

RESOLUTIONS Continued

1. Miller, D.	9-6-84	2.0 hrs.	\$ 43.34
2. Palmer, W.	9-6-84	2.0 hrs.	<u>48.15</u>
			\$ 91.49

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#730 AUTHORIZES RECALL/COURT PAY FOR DETECTIVES.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Detectives be paid Recall/Court Pay for a period from September 1, 1984 to October 31, 1984.

1. Miller, D.	9-22-84	4.0 hrs.	\$ 173.34
	10-8-84	<u>4.0 hrs.</u>	
		8.0 hrs.	
2. Palmer, W.	9-14-84	4.0 hrs.	481.52
	9-19-84	4.0 hrs.	
	10-14-84	4.0 hrs.	
	10-29-84	4.0 hrs.	
	10-30-84	<u>4.0 hrs.</u>	
	20.0 hrs.		
3. Robinson, D.	10-28-84	4.0 hrs.	110.00
4. Summerville, A.	10-4-84	4.0 hrs.	96.30
5. Underwood, R.	9-16-84	4.0 hrs.	212.68
	10-4-84	<u>4.0 hrs.</u>	
		8.0 hrs.	<u>\$1,073.84</u>

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#731 AUTHORIZES STRAIGHT TIME OVERTIME PAY FOR POLICE OFFICERS.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Police Officers be paid Straight Time Overtime Pay for a period from September 1, 1984 to October 31, 1984 to be paid from Stop DWI Funds.

RESOLUTIONS Continued

1.	Erick, C.	9-2-84	5.0 hrs.	\$ 48.72
2.	Romaniello, F.	9-2-84	8.0 hrs.	<u>115.56</u>
				\$164.28

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#732 AUTHORIZES STRAIGHT TIME OVERTIME PAY FOR POLICE OFFICERS.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Police Officers be paid Straight Time Overtime Pay for a period from September 1, 1984 to October 31, 1984.

1.	Cheshire, D.	9-14-84	3.5 hrs.	
		9-18-84	3.5 hrs.	
		9-28-84	3.5 hrs.	
		10-19-84	2.5 hrs.	
		10-26-84	<u>1.5 hrs.</u>	
			14.5 hrs.	\$ 209.46
2.	Danowski, J.	9-2-84	6.0 hrs.	66.62
3.	Dorfor, T.	9-18-84	6.5 hrs.	
		9-19-84	6.5 hrs.	
		9-20-84	<u>5.0 hrs.</u>	
			18.0 hrs.	\$ 260.02
4.	Dunleavy, J.	10-1-84	3.0 hrs.	
		10-15-84	3.0 hrs.	
		10-18-84	4.0 hrs.	
		10-19-84	<u>2.5 hrs.</u>	
			12.5 hrs.	187.79
5.	Moisa, W.	9-1-84	6.0 hrs.	
		9-2-84	6.0 hrs.	
		9-3-84	<u>6.0 hrs.</u>	
			18.0 hrs.	270.42
6.	Sadowski, E.	9-14-84	3.5 hrs.	
		9-18-84	3.5 hrs.	
		9-28-84	3.5 hrs.	
		9-29-84	2.0 hrs.	
		10-7-84	<u>13.0 hrs.</u>	
			25.5 hrs.	386.77
7.	Troyan, P.	10-26-84	2.0 hrs.	<u>28.89</u>
				\$1,409.97

RESOLUTIONS Continued

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#733 AUTHORIZES RECALL/COURT PAY FOR POLICE OFFICERS.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Police Officers be paid Recall/Court Pay for a period from September 1, 1984 to October 31, 1984.

1.	Boden, R.	9-4-84	2.0 hrs.	\$ 33.31
2.	Cheshire, D.	9-4-84	5.25 hrs.	
		9-16-84	<u>4.0 hrs.</u>	
			9.25 hrs.	200.43
3.	Danowski, Jr.	10-12-84	4.0 hrs.	
		10-15-84	<u>2.0 hrs.</u>	
			6.0 hrs.	99.93
4.	Dunleavy, J.	9-13-84	4.0 hrs.	
		9-19-84	4.0 hrs.	
		9-21-84	<u>4.0 hrs.</u>	
		10-29-84	16.0 hrs.	360.56
5.	Erick, C.	9-2-84	4.0 hrs.	58.46
6.	Keller, B.	10-16-84	8.0 hrs.	173.34
7.	Kurpetski, J.	9-14-84	4.0 hrs.	
		9-15-84	8.0 hrs.	
		10-12-84	<u>4.0 hrs.</u>	
			16.0 hrs.	360.56
8.	Lynch, T.	10-22-84	2.0 hrs.	33.31
9.	Mickoliger, L.	9-30-84	4.0 hrs.	86.67
10.	Rodgers, F.	9-4-84	2.0 hrs.	
		10-22-84	<u>2.0 hrs.</u>	
			4.0 hrs.	86.67
11.	Romaniello, F.	9-10-84	2.0 hrs.	
		9-15-84	4.0 hrs.	
		9-17-84	<u>2.0 hrs.</u>	
			8.0 hrs.	173.34
12.	Swiatocha, J.	10-13-84	4.0 hrs.	86.67

RESOLUTIONS Continued

13.	Troyan, P.	9-13-84	4.0 hrs.	
		10-22-84	4.0 hrs.	
		10-23-84	4.0 hrs.	
		10-24-84	4.0 hrs.	
			<u>16.0 hrs.</u>	\$ 246.69
14.	Weinand, D.	9-10-84	2.0 hrs.	
		9-28-84	4.0 hrs.	
		10-18-84	8.0 hrs.	
			<u>14.0 hrs.</u>	303.35
15.	Zaleski, J.	9-2-84	8.0 hrs.	
		9-3-84	8.0 hrs.	
		10-2-84	8.0 hrs.	
		10-18-84	6.0 hrs.	
			<u>30.0 hrs.</u>	<u>650.04</u>
				\$3,053.33

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes,
Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#734 AUTHORIZES OVERTIME PAY FOR POLICE OFFICERS.

Councilman Boschetti offered the following resolution
which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Police Officers be
paid Overtime Pay for a period from September 1, 1984 to
October 31, 1984.

1.	Boden, R.	9-11-84	2.0 hrs.	
		9-14-84	4.5 hrs.	
		9-23-84	5.0 hrs.	
		9-28-84	8.0 hrs.	
		10-7-84	3.5 hrs.	
			<u>23.0 hrs.</u>	\$ 383.05
2.	Cheshire, D.	9-16-84	2.0 hrs.	
		9-26-84	2.0 hrs.	
		10-9-84	2.5 hrs.	
		10-25-84	1.0 hrs.	
			<u>6.5 hrs.</u>	140.85
3.	Danowski, J.	10-7-84	.5 hrs.	
		10-25-84	1.5 hrs.	
		10-27-84	2.5 hrs.	
			<u>4.5 hrs.</u>	74.95
4.	Densieski, A.	10-23-84	2.0 hrs.	43.34
5.	Dorfer, T.	9-2-84	8.0 hrs.	
		10-7-84	8.0 hrs.	
			<u>16.0 hrs.</u>	346.69

RESOLUTIONS Continued

6.	Erick, C.	9-22-84 10-7-84	8.5 hrs. 3.5 hrs. <u>12.0 hrs.</u>	\$ 175.38
7.	Foote, F.	9-24-84 9-26-84	8.0 hrs. 8.0 hrs. <u>16.0 hrs.</u>	346.69
8.	Gianni, V.	9-8-84 10-7-84	4.0 hrs. 3.5 hrs. <u>7.5 hrs.</u>	162.51
9.	Haley, R.	9-18-84 10-4-84 10-26-84	4.0 hrs. 8.0 hrs. .75hrs. <u>12.75hrs.</u>	276.27
10.	Keller, B.	9-30-84 10-7-84 10-26-84	.5 hrs. 3.5 hrs. .5 hrs. <u>4.5 hrs.</u>	97.51
11.	Kurpetski, J.	9-23-84 10-7-84 10-13-84 10-27-84	8.0 hrs. .5 hrs. 8.0 hrs. 2.5 hrs. <u>19.0 hrs.</u>	428.16
12.	Loggia, J.	9-4-84 9-28-84 10-7-84	3.5 hrs. 2.0 hrs. 3.5 hrs. <u>9.0 hrs.</u>	149.89
13.	Lynch, T.	9-6-84 9-28-84 10-7-84	6.0 hrs. 4.0 hrs. 3.0 hrs. <u>13.0 hrs.</u>	216.51
14.	Mackie, F.	10-5-84	.5 hrs.	9.39
15.	McDonald, O.	9-15-84	8.0 hrs.	173.34
16.	Michaliski, V.	9-22-84 9-23-84 9-28-84 10-7-84 10-13-84 10-17-84	8.0 hrs. 8.0 hrs. 4.0 hrs. .5 hrs. .5 hrs. 1.0 hrs. <u>22.0 hrs.</u>	476.70
17.	Mickoliger, L.	10-30-84	8.0 hrs.	173.34
18.	Moisa, W.	10-7-84 10-23-84	8.0 hrs. 8.0 hrs. <u>16.0 hrs.</u>	360.56
19.	Peeker, R.	9-28-84 10-5-84	2.0 hrs. 1.25hrs. <u>3.25 hrs.</u>	54.13

RESOLUTIONS Continued

20.	Psaltis, J.	9-30-84 10-1-84	4.0 hrs. 8.0 hrs. <u>12.0 hrs.</u>	\$ 260.22
21.	Rodgers, F.	9-21-84	.5 hrs.	10.83
22.	Romaniello, F.	9-5-84	2.0 hrs.	43.34
23.	Swiatocha, J.	10-7-84	.5 hrs.	10.83
24.	Troyan, P.	9-2-84	.75hrs.	16.25
25.	Weinand, D.	9-21-84 9-26-84 9-27-84 10-11-84	8.0 hrs. 8.0 hrs. 8.0 hrs. 8.0 hrs. <u>32.0 hrs.</u>	693.38
26.	Woods, K.	9-16-84 10-7-84	7.5 hrs. .5 hrs. <u>8.0 hrs.</u>	173.34
27.	Yakaboski, D.	9-1-84	1.25hrs.	27.09
28.	Zaleski, J.	10-7-84	4.0 hrs.	86.67
				<u>\$5,411.01</u>

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#735 AUTHORIZES OVERTIME PAY FOR CIVILIAN EMPLOYEES.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Civilian Employees be paid Overtime Pay for a period from September 1, 1984 to October 31, 1984.

1.	Halliday, D.	9-5-84 9-26-84 10-19-84 10-23-84	1.5 hrs. 2.0 hrs. 2.0 hrs. 2.0 hrs. <u>7.5 hrs.</u>	\$ 90.07
2.	Quioniz, S.	10-7-84	13.0 hrs.	130.83
3.	Ruskowski, F.	9-4-84 9-5-84 9-6-84 9-7-84 9-10-84 9-11-84 9-12-84	1.0 hrs. 2.0 hrs. 2.0 hrs. 2.5 hrs. 2.0 hrs. 2.0 hrs. 1.0 hrs.	

RESOLUTIONS ContinuedRuskowski, F. Continued

	9-13-84	2.0 hrs.	
	9-18-84	2.0 hrs.	
	9-19-84	2.0 hrs.	
	9-20-84	2.0 hrs.	
	9-22-84	1.0 hrs.	
	9-24-84	4.0 hrs.	
	9-28-84	2.0 hrs.	
	9-29-84	4.0 hrs.	
	9-29-84	2.0 hrs.	
	10-1-84	1.0 hrs.	
	10-3-84	1.0 hrs.	
	10-5-84	2.0 hrs.	
	10-6-84	2.0 hrs.	
	10-7-84	14.0 hrs.	
	10-13-84	2.0 hrs.	
	10-14-84	4.0 hrs.	
	10-15-84	1.0 hrs.	
	10-16-84	1.0 hrs.	
	10-26-84	2.0 hrs.	
	10-31-84	1.5 hrs.	
		<u>65.0 hrs.</u>	707.30
4.	Sargeant, C.	9-14-84	2.0 hrs.
		10-2-84	1.0 hrs.
		10-15-84	2.0 hrs.
		10-22-84	2.0 hrs.
		10-29-84	2.0 hrs.
		<u>9.0 hrs.</u>	92.83
5.	Sievers, D.	9-26.84	2.0 hrs.
			27.93
6.	Terry, A.	9-17-84	2.0 hrs.
		9-26-84	1.5 hrs.
		10-25-84	1.0 hrs.
		<u>4.5 hrs.</u>	43.57
			<u>\$1,064.60</u>

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#736 AUTHORIZES STANDBY PAY FOR DETECTIVES.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

BE IT RESOLVED, that the following Detectives be paid Standby Pay for a period from September 1, 1984 to October 31, 1984 (Less Recall Days).

RESOLUTIONS Continued

1.	Cheshire, D.	6 days X 2 hrs. = 12 hrs.	\$ 173.34
2.	Dunleavy, J.	9 days X 2 hrs. = 18 hrs.	270.42
3.	Miller, D.	7 days X 2 hrs. = 14 hrs.	202.20
4.	Palmer, W.	9 days X 2 hrs. = 18 hrs.	288.91
5.	Robinson, D.	8 days X 2 hrs. = 16 hrs.	293.33
6.	Summerville, A.	9 days X 2 hrs. = 18 hrs.	288.91
7.	Underwood, R.	6 days X 2 hrs. = 12 hrs.	<u>212.67</u>
			\$1,729.78

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#737 SUSPENDS PARKING METER CHARGES.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, an application has been made by the Riverhead Chamber of Commerce that parking meter charges be suspended from and including December 8, 1984, to and including December 15, 1984, and

WHEREAS, this Town Board wholeheartedly supports the holiday spirit and believes that free parking will encourage shoppers to shop locally in the Town of Riverhead,

NOW, THEREFORE, BE IT

RESOLVED, that this Town Board does hereby suspend parking meter charges for the period from and including December 8, 1984, to and including December 15, 1984, and be it further

RESOLVED, that the Town Clerk be and is hereby authorized to forward a certified copy of this resolution to the Riverhead Chamber of Commerce and the Riverhead Police Department.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#738 ADOPTS LOCAL LAW #3-1984, AMENDING SECTION 103-5 OF THE RIVERHEAD TOWN CODE, "LICENSES".

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, a public hearing was held on the 7th day of November, 1984, wherein all persons wishing to be heard were heard with regard to amending Section 103-5 of the Riverhead Town Code, "Licenses" pertaining to the sanitary landfill,

NOW, THEREFORE, BE IT

RESOLUTIONS Continued

RESOLVED, that the following be and is hereby adopted as Local Law #3-1984, thus amending Local Law #6-1976 and Local Law #5-1982, as follows:

103-5. Licenses.

A. To remain the same.

B. License fees to be collected as follows:

(1) Business fee. Each person engaged in the business of collecting garbage, refuse, rubbish or trash, stumps, brush or any other type of waste material within the Town of Riverhead shall pay a license fee for each of his vehicles of one hundred fifty dollars (\$150) if he is a taxpayer in the Town of Riverhead, and five hundred dollars (\$500) if he is a nontaxpayer. These permits shall be issued yearly, effective January 1 of each year ~~and prorated~~ without proration on applications filed after January.

~~(2) Land-clearing. Land-clearing fees shall be based on the number of axles on each truck delivering to the sanitary landfill. Each permit shall bear the license number of the truck and date of the permit. An application must be filed with the Town Clerk stating the number of loads anticipated and the date work will be completed. Each permit will bear an expiration date in accordance with the application thereof. The fees per load shall be as follows:~~

~~(a) All vehicles less than three-fourths (3/4) ton: no fee.~~

~~(b) All vehicles owned by persons domiciled within the Township of Riverhead: one dollar (\$1) per cubic yard of land-filling debris.~~

~~(c) All vehicles owned by persons not domiciled within the Township of Riverhead: two dollars (\$2) per cubic yard of land-filling debris.~~

(2) Dumping Fees. Dumping fees shall be set from time to time by resolution of the Riverhead Town Board.

(3) Cesspool-cleaning. Scavenger Waste. The license fee for any vehicle used in the transportation of raw sewage or cesspool contents shall be the sum of \$200 per annum if he is a taxpayer in the Town of Riverhead and five hundred dollars (\$500) per annum for nontaxpayers. In addition, there shall be imposed an additional fee for scavenger waste and duck blood as follows: The fee for disposing of scavenger waste or duck blood shall be ~~one cent (\$0.01)~~ one and one half cent (\$.015) per gallon and shall be based upon the tank capacity of the vehicle. Such capacity shall be determined to be either the full capacity or one half (1/2) of the full capacity based on the sight glass reading. One-half capacity shall be the minimum capacity charged.

RESOLUTIONS Continued

(4) Demolition. The dumping or disposal at the town sanitary landfill of garbage, refuse, rubbish or trash created by demolition shall be charged a uniform dumping fee for demolition wastes at a rate of fifty cents (\$0.50) per cubic yard. Payment shall be made in advance at the office of the Town Clerk. All roll offs shall be considered demolition.

(5) Special permit. A charge of twenty five dollars (\$25) per load shall be made for the dumping or disposal at the town sanitary landfill of any unusual garbage, refuse, rubbish or trash which shall give off an offensive odor or which shall create an unusual disposal problem, except cess-pool contents.

and be it further

RESOLVED, that the Town Clerk be and is hereby authorized to publish and post a copy of this resolution and to file same with the Secretary of State, and be it further

RESOLVED, that this resolution (local Law) shall become effective ten days after the filing with the Secretary of State.

*Underscore indicates addition

*Running line indicates deletion

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#739 APPROVES SITE PLAN OF SYCAMORE REALTY (DON WALD MOTORS).

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, a site plan was submitted by Sycamore Realty (Don Wald Motors) for a building permit for an addition to their building, at their premises located on the northeast corner of Ostrander Avenue and Route 58, Riverhead, New York and

WHEREAS, this Town Board has reviewed the site plan submitted as prepared by Donald A. Denis, Architect, most recently dated October 3, 1984

NOW, THEREFORE BE IT

RESOLVED, that the site plan submitted by Sycamore Realty (Don Wald Motors) for a building permit for an addition to their building at their premises located on the northeast corner of Ostrander Avenue and Route 58, Riverhead, New York, as prepared by Donald A. Denis, Architect, dated October 3, 1984, be and is hereby approved, subject to the following:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

RESOLUTIONS Continued

2. That a covenant containing all the limitations and provisions of these approvals contained in this resolution, in a form as attached, shall be recorded with the Suffolk County Clerk and a certified copy of such recorded covenant shall be filed with the Riverhead Town Clerk. This resolution shall not become effective until such covenant is duly recorded with the Suffolk County Clerk and filed with the Town Clerk.

3. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

4. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

5. Trash receptacles of a decorative design shall be maintained at the premises.

6. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a station stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

7. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

8. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones.

9. That whitespruce or equal with a ten foot center minimum be planted and maintained on the west side along the side fence.

10. That all improvements and plantings shown on the site plan approved herein must be installed and maintained on the location shown on the site plan.

RESOLVED, that a certified copy of this resolution shall be forwarded by the Town Clerk to Sycamore Realty (Don Wald Motors), and the Riverhead Building Department.

DECLARATION AND COVENANT

THIS DECLARATION made the _____ day of _____, 1984, by _____ of Sycamore Realty residing at _____ Declarant

WHEREAS, Declarant is the owner of certain real property situate in the Town of Riverhead, Suffolk County, New York, more particularly bounded and described as set forth in Schedule A annexed hereto as provided by the Declarant, and

RESOLUTIONS Continued

WHEREAS, for and in consideration of the granting of said site plan, the Town Board of the Town of Riverhead has deemed it to be in the best interests of the Town of Riverhead and the owner and prospective owners of said parcel that the within covenants and restrictions be imposed on said parcel, and as a condition of granting said site plan, said Town Board has required that the within Declaration be recorded in the Suffolk County Clerk's Office, and

WHEREAS, Declarant has considered the foregoing and determined that same will be in the best interest of the Declarant and subsequent owners of said parcel,

NOW, THEREFORE, THIS DECLARANT WITNESSETH:

That Declarant, for the purpose of carrying out the intentions above expressed does hereby make known, admit, publish, covenant and agree that the said premises herein described shall hereafter be subject to the following covenants which shall run with the land and shall be binding upon all purchasers and holders of said premises, their heirs, executors, legal representatives, distributees, successors, and assigns, to wit:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

3. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

4. Trash receptacles of a decorative design shall be maintained at the premises.

5. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

6. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

7. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones, and be it further

8. That whitespruce or equal with a ten foot center minimum be planted and maintained on the west side along the side fence.

IN WITNESS WHEREOF, the Declarant has hereunto set his hand and seal the day and year above written.

RESOLUTIONS Continued

STATE OF NEW YORK)

ss.:

COUNTY OF SUFFOLK)

On this ____ day of _____, 1984, before me personally came _____ owner of certain real property located on Route 58, Riverhead, New York the subject property of the declaration and covenant herein; that he did read the above declaration and covenant and understands its contents; that he did swear to me that he executed same.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#740 APPOINTS MILES KUCERA TO LANDMARK'S PRESERVATION COMMISSION.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, several vacancies do presently exist in the membership of the Landmarks' Preservation Commission.

NOW, THEREFORE, BE IT

RESOLVED, that MILES KUCERA be and is hereby appointed to the membership of the Landmarks Preservation Commission effective November 20, 1984 to serve at no compensation, and

BE IT FURTHER RESOLVED, that the Town Clerk be and is hereby authorized to forward a certified copy of this resolution to the Landmarks' Preservation Commission and Miles Kucera.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#741 RESOLUTION ESTABLISHING SEWER RENTS FOR 1984-1985 SEWER ASSESSMENT.

(See Sewer District Minutes)

#742 ADOPTS ANNUAL BUDGET FOR 1985 OF THE TOWN OF RIVERHEAD.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, this Town Board having on the 7th day of November, 1984, commencing at 7:55 o'clock p.m. duly held a public hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1985, and having heard all persons desiring to be

RESOLUTIONS Continued

heard in this matter and the matter of the budget of this Town of such fiscal year having been fully discussed and considered be it

RESOLVED, that this Town Board, does and it hereby adopts the following budget as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1985.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

PLEASE FIND ON THE FOLLOWING PAGES THE COMPLETE BUDGET OF 1985 FOR THE TOWN OF RIVERHEAD AS DULY ADOPTED BY THE TOWN BOARD OF THE TOWN OF RIVERHEAD ON THE 20TH DAY OF NOVEMBER 1984.

1985 Budget

Fund Summary and Index

1/20/84

Code	Fund	Page Number	1985 Appropriations	Estimated Revenues	Appropriated Fund Balance	1985 Tax Levy
A	General Fund	1-46	7,296,950.00	1,558,076.67	70,000.00	5,668,873.33
MF	Municipal Fuel	47	129,250.00	129,250.00	-	-
PM	Parking Meter	48	9,000.00	9,000.00	-	-
MG	Municipal Garage	49	80,700.00	80,700.00	-	-
AM	Ambulance	50	20,000.00	20,000.00	-	-
PA	Police Athletic League	51	7,000.00	7,000.00	-	-
D	Highway Fund	52-58	1,614,388.00	100,000.00	144,520.32	1,369,867.68
ST	Public Parking District	59-60	121,565.00	4,988.88	15,000.00	101,576.12
SM	Scavenger Waste District	61	94,000.00	18,842.94	-	75,157.06
J	Joint Scavenger Waste District	62	150,000.00	150,000.00	-	-
SL	Street Lighting District	63	256,400.00	55,708.42	-	200,691.58
SW	Water District	64-71	751,740.36	477,250.00	6,075.00	268,415.36
SW	Water Arrears	72	336.20	-	-	336.20
SS	Sewer District	73-80	408,705.00	85,100.00	24,977.05	292,402.95
VA	General Town Debt Service	81-86	632,535.00	632,535.00	-	-
VT	Public Parking Debt Service	87-88	229,065.00	229,065.00	-	-
VW	Water District Debt Service	89-95	1,256,785.00	1,256,785.00	-	-
VS	Sewer District Debt Service	96-98	68,805.00	68,805.00	-	-
SMC	Small Cities/Discretionary	99	450,000.00	450,000.00	-	-
CF	Federal Revenue Sharing	100-101	354,750.00	354,750.00	-	-
H	Youth Services Capital Project	102	26,500.00	26,500.00	-	-
H	Sanitation Capital Project	103	27,000.00	27,000.00	-	-
H	General Government Support Capital Project	104	72,000.00	72,000.00	-	-
H	Public Safety Capital Project	105	123,750.00	123,750.00	-	-
H	Transportation Capital Project	106	55,000.00	55,000.00	-	-
H	Recreation Capital Project	107	77,000.00	77,000.00	-	-
H	Seniors Helping Seniors Capital Project	108-109	46,084.00	46,084.00	-	-

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1985 Town Budget

Tax Levy Comparison

/20/84

Code	Fund	1985 Tax Levy	1984 Tax Levy	Dollar Comparison	Percentage Comparison
A	General Fund	5,668,873.33	5,080,082.54	588,790.79	11.59%
D	Highway Fund	1,369,867.68	1,300,100.00	69,767.68	5.37%
T	Fire Districts	506,357.27	597,528.29	(91,171.02)	15.26%
T	School Districts	12,368,515.15	11,847,007.72	521,507.43	4.40%
SL	Street Lighting District	200,691.58	161,400.00	39,291.58	24.34%
ST	Public Parking District	101,576.12	91,100.00	10,476.12	11.50%
SS	Sewer District	292,402.95	359,130.00	(66,727.05)	(18.58%)
SW	Water District	268,415.36	143,870.00	124,545.36	86.57%
SW	Water Arrears	336.20	277.00	59.20	21.37%
T	Suffolk County	2,541,092.90	1,806,283.56	734,809.34	40.68%
SM	Scavenger Waste	75,000.00	50,000.00	25,157.06	50.30%

1/20/84

SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

FUND: GENERAL TOWN

ACCOUNT DESCRIPTION	Page Number	Number of Full Time Employees 1984/1985	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>GENERAL GOVERNMENT SUPPORT</u>									
Legislative	2	6½/6½	A1010.000	196,584.64	206,180.00	255,050.00	210,000.00	212,200.00	
Judicial	3	5/5	A1110.000	106,014.80	116,805.74	121,398.00	120,748.00	119,748.00	
Executive	4	3/3	A1220.000	76,512.29	83,016.00	90,960.00	89,460.00	89,460.00	
Finance	5	6/6	A1310.000	139,451.80	157,812.49	165,653.00	162,353.00	162,353.00	
Auditor	6	-/-	A1320.000	24,000.00	20,000.00	25,000.00	25,000.00	25,000.00	
Tax Collection	6	3/3	A1330.000	64,602.00	69,217.55	68,065.00	68,065.00	53,600.00	
Assessment	7	6/6	A1355.000	126,193.86	141,685.96	154,754.00	142,254.00	142,254.00	
Town Clerk	8	4/4	A1410.000	66,943.43	74,050.24	80,918.00	77,418.00	77,418.00	
Law	9	2/2	A1420.000	48,997.77	56,590.00	62,085.00	57,085.00	59,720.00	
Town Engineer	10	-/-	A1440.000	35,874.57	25,000.00	75,000.00	35,000.00	35,000.00	
Elections	10	-/-	A1450.000	-0-	700.00	700.00	700.00	700.00	
Town Hall	11	7/3	A1620.000	335,664.97	308,350.00	355,420.00	308,400.00	198,600.00	
Buildings & Grounds	11-12	-/11½	A1625.000	-0-	-0-	-0-	-0-	248,141.00	
Central Store Room	12	1/1	A1660.000	18,523.16	20,000.00	22,500.00	21,500.00	21,500.00	
Special Items	12	-/-	A1990.000	217,926.94	279,500.00	411,000.00	361,000.00	361,000.00	
TOTAL GENERAL GOVERNMENT SUPPORT			A1999.000	1,457,299.23	1,558,907.98	1,888,703.00	1,678,983.00	1,806,694.00	
<u>PUBLIC SAFETY</u>									
Law Enforcement	13-16	49/45	A3120.000	1,934,055.01	2,199,500.00	2,730,750.00	2,400,200.00	2,358,900.00	
Bingo	17	-/-	A3121.000	530.01	3,300.00	3,300.00	3,300.00	3,300.00	
Juvenile Aid Bureau	17	3/3	A3125.000	111,670.85	136,400.00	162,516.00	128,016.00	128,016.00	
Traffic Control	18	-/-	A3310.000	10,477.51	10,000.00	11,000.00	10,000.00	10,000.00	
Safety from Animals	18	1/1	A3510.000	31,995.33	42,520.00	43,950.00	38,450.00	38,450.00	
Safety Inspection	19	4/5	A3620.000	85,047.82	108,169.92	135,100.00	112,750.00	103,068.00	
Civil Defense	20	-/-	A3640.000	-0-	500.00	500.00	500.00	500.00	
TOTAL PUBLIC SAFETY			A3999.000	2,173,776.53	2,500,389.92	3,087,116.00	2,693,216.00	2,642,234.00	

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1/20/84

SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

FUND: GENERAL TOWN

ACCOUNT DESCRIPTION	Page Number	Number of Full Time Employees 1984/1985	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
PUBLIC HEALTH									
Registrar	21	-/-	A4020.000	4,799.84	4,500.00	6,500.00	4,500.00	5,500.00	
Drug Abuse Prevention	21	-/-	A4210.000	2,411.18	3,000.00	3,000.00	3,000.00	3,000.00	
Ambulance	22	-/-	A4545.000	33,655.26	29,400.00	36,400.00	31,900.00	31,900.00	
TOTAL PUBLIC HEALTH			A4999.000	<u>40,866.28</u>	<u>36,900.00</u>	<u>45,900.00</u>	<u>39,400.00</u>	<u>40,400.00</u>	
TRANSPORATION									
Superintendent of Highways	23	2/2	A5010.000	57,791.43	59,395.00	64,140.00	64,140.00	64,140.00	
Curbs and Gutters	24	-/-	A5410.000	18,488.88	20,000.00	20,000.00	5,000.00	5,000.00	
Senior Citizen Bus Operation	24	1/1	A5630.000	12,324.93	16,400.00	17,200.00	17,200.00	17,200.00	
Off Street Parking	24	-/-	A5650.000	162.82	-	-	-	-	
TOTAL TRANSPORATION			A5999.000	<u>88,768.06</u>	<u>95,795.00</u>	<u>101,340.00</u>	<u>86,340.00</u>	<u>86,340.00</u>	
ECONOMIC DEVELOPMENT & OPPORTUNITY									
Publicity	25	-/-	A6410.000	835.77	5,000.00	10,000.00	2,500.00	2,500.00	
Veterans Services	25	-/-	A6510.000	800.00	1,550.00	850.00	1,850.00	1,850.00	
Nutrition Program	25	4/5	A6772.000	122,970.91	135,000.00	144,400.00	144,400.00	144,400.00	
TOTAL ECONOMIC DEVELOPMENT & OPPORTUNITY			A6999.000	<u>124,606.68</u>	<u>141,550.00</u>	<u>155,250.00</u>	<u>148,750.00</u>	<u>148,750.00</u>	
CULTURE & RECREATION									
Recreation Administration	26	5/5	A7020.000	85,655.12	95,076.55	107,955.00	107,955.00	105,755.00	
Parks	27	5/5	A7110.000	162,197.74	155,050.00	235,741.00	164,741.00	23,100.00	
Playground & Recreation Centers	28	1/1	A7140.000	43,765.30	54,793.03	60,100.00	58,600.00	58,600.00	
Beaches	29	-/-	A7180.000	63,629.61	43,300.00	88,300.00	47,800.00	40,300.00	
Marina & Docks	30	-/-	A7230.000	2,173.79	2,500.00	2,500.00	2,500.00	2,500.00	
Youth Programs	31	-/-	A7310.000	16,267.67	18,215.00	21,365.00	21,365.00	21,365.00	
Town Historian	32	1/1	A7510.000	2,529.82	3,050.00	3,050.00	2,800.00	2,900.00	
Historical Property	32	-/-	A7520.000	36,022.47	25,000.00	35,000.00	25,000.00	25,000.00	
Celebrations	32	-/-	A7550.000	21,639.23	6,500.00	6,500.00	6,500.00	6,500.00	
Adult Recreation	33	-/-	A7620.000	26,424.26	29,985.00	32,335.00	32,335.00	32,335.00	
Teen Center	34	-/-	A7989.000	-	-	-	50,000.00	50,000.00	
TOTAL CULTURE & RECREATION			A7999.000	<u>460,305.01</u>	<u>431,469.58</u>	<u>592,846.00</u>	<u>519,596.00</u>	<u>368,355.00</u>	

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SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

FUND: GENERAL TOWN

ACCOUNT DESCRIPTION	Page Number	Number of Full Time Employees 1984/1985	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
HOME & COMMUNITY SERVICES									
Zoning Board of Appeals	35	6/6	A8010.000	27,613.59	34,622.00	38,705.00	35,705.00	36,705.00	
Planning Board	35	7/7	A8020.000	39,038.11	56,805.00	64,040.00	60,240.00	61,240.00	
Seed Clams Program	36	-/-	A8025.000	-0-	-0-	-0-	3,500.00	3,500.00	
Conservation Advisory Council	36	-/-	A8090.000	14,286.20	40,000.00	22,150.00	10,650.00	10,650.00	
Sanitation	37	8/8	A8160.000	211,221.52	245,442.06	253,071.21	241,025.00	241,025.00	
Community Environment	38	-/-	A8560.000	12,598.60	5,000.00	5,000.00	2,000.00	2,000.00	
Special Services	38	-/-	A8810.000	6,224.29	6,000.00	10,000.00	7,000.00	7,000.00	
TOTAL HOME & COMMUNITY SERVICES			A8999.000	310,982.31	387,869.06	392,966.21	360,120.00	362,120.00	
UNDISTRIBUTED									
Employee Benefits	39	-/-	A9000.000	1,021,715.55	1,259,000.00	1,551,000.00	1,493,000.00	1,461,000.00	
Serial Bonds	40-41	-/-	A9710.000	178,218.97	171,130.00	163,000.00	408,965.00	178,965.00	
Statutory Bonds	42	-/-	A9720.000	23,252.50	22,271.00	21,290.00	21,290.00	21,290.00	
Bond Anticipation Notes	43	-/-	A9730.000	26,486.29	55,450.00	85,250.00	48,400.00	33,400.00	
Capital Notes	44	-/-	A9740.000	-0-	-0-	-0-	87,000.00	87,000.00	
Transfer to Capital Project	44	-/-	A9950.000	673,050.00	8,000.00	11,500.00	11,500.00	11,500.00	
Transfer to Job Development Agcy.	44	-/-	A9916.000	10,000.00	-0-	-0-	-0-	-0-	
TOTAL UNDISTRIBUTED			A9999.000	1,932,723.31	1,515,851.00	1,832,040.00	2,070,155.00	1,793,155.00	
TOTAL GENERAL TOWN APPROPRIATIONS				6,589,327.41	6,668,732.54	8,096,161.21	7,596,560.00	7,248,048.00	
GENERAL TOWN REVENUES									
Departmental Income	45			1,074,109.94	1,126,300.00	643,300.00	643,300.00	1,005,800.00	
State & Federal Aid	46			280,292.66	462,167.54	522,650.00	622,650.00	622,650.00	
Taxes	46			4,974,012.87	5,080,265.00	6,930,211.21	6,330,610.00	5,619,598.00	
TOTAL GENERAL TOWN REVENUES				6,328,415.47	6,668,732.54	8,096,161.21	7,596,560.00	7,248,048.00	

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SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

FUND: MUNICIPAL FUEL, PARKING METER
MUNICIPAL GARAGE, AMBULANCE

<u>ACCOUNT DESCRIPTION</u>	<u>Page Number</u>	<u>Number of Full Time Employees 1984/1985</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>MUNICIPAL FUEL</u>									
Total Appropriations	47	-/-	MF	<u>118,252.33</u>	<u>135,000.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	
Departmental Income	47		MF	<u>126,941.44</u>	<u>135,000.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	
TOTAL ESTIMATED REVENUES	47		MF	<u>126,941.44</u>	<u>135,000.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	
<u>PARKING METER</u>									
Total Appropriations	48	-/-	PM	<u>433.48</u>	<u>8,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	
Departmental Income	48		PM	<u>14,206.40</u>	<u>8,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	
TOTAL ESTIMATED REVENUES	48		PM	<u>14,206.40</u>	<u>8,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	
<u>MUNICIPAL GARAGE</u>									
Total Appropriations	49	2/2	MG	<u>108,903.73</u>	<u>75,200.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	
Departmental Income	49		MG	<u>112,135.90</u>	<u>75,200.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	
TOTAL ESTIMATED REVENUES	49		MG	<u>112,135.90</u>	<u>75,200.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	
<u>AMBULANCE</u>									
Total Appropriations	50	-/-	AM	<u>16,386.32</u>	<u>11,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	
Departmental Income	50		AM	<u>17,205.39</u>	<u>11,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	
TOTAL ESTIMATED REVENUES	50		AM	<u>17,205.39</u>	<u>11,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	

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SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

POLICE ATHLETIC LEAGUE
FUND: HIGHWAY

<u>ACCOUNT DESCRIPTION</u>	<u>Page Number</u>	<u>Number of Full Time Employees 1984/1985</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>POLICE ATHLETIC LEAGUE</u>									
Total Appropriations	51	-/-	PA	8,647.90	3,000.00	7,000.00	7,000.00	7,000.00	
Departmental Income	51		PA	9,967.72	3,000.00	7,000.00	7,000.00	7,000.00	
TOTAL ESTIMATED REVENUES	51		PA	9,967.72	3,000.00	7,000.00	7,000.00	7,000.00	
<u>HIGHWAY</u>									
<u>Highway Appropriations</u>									
Contingent Account	53	-/-	D1990.000	-0-	40,000.00	40,000.00	40,000.00	40,000.00	
General Repairs	53	32/31	D5110.000	806,201.14	852,300.00	860,800.00	860,800.00	860,800.00	
Bridges	54	-/-	D5120.000	-0-	1,000.00	1,000.00	1,000.00	1,000.00	
Machinery	54	3/4	D5130.000	157,311.02	216,110.00	240,398.00	240,398.00	240,398.00	
Miscellaneous	55	-/-	D5140.000	84,143.52	155,690.00	155,690.00	155,690.00	155,690.00	
Snow	56	-/-	D5142.000	83,776.50	57,500.00	57,500.00	57,500.00	57,500.00	
Employee Benefits	57	-/-	D9000.000	191,569.47	232,500.00	259,000.00	259,000.00	259,000.00	
TOTAL APPROPRIATIONS			D9999.000	1,323,001.65	1,555,100.00	1,614,388.00	1,614,388.00	1,614,388.00	
<u>HIGHWAY ESTIMATED REVENUES</u>									
Departmental Income	58			151,450.08	254,541.74	245,000.00	245,000.00	245,000.00	
Real Property Taxes	58			1,204,864.51	1,300,558.26	1,369,388.00	1,369,388.00	1,369,388.00	
TOTAL ESTIMATED REVENUES				1,356,314.59	1,555,100.00	1,614,388.00	1,614,388.00	1,614,388.00	

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SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

PUBLIC PARKING DISTRICT
FUND: SCAVENGER WASTE DISTRICT
JOINT SCAVENGER WASTE DISTRICT

ACCOUNT DESCRIPTION	Page Number	Number of Full Time Employees 1984/85	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>PUBLIC PARKING DISTRICT</u>									
Maintenance	59	-/-	ST5650.000	23,665.05	40,000.00	40,000.00	40,000.00	40,000.00	
Serial Bonds	59	-/-	ST9710.000	31,019.89	35,000.00	50,900.00	61,725.00	61,725.00	
Bond Anticipation Notes	59	-/-	ST9730.000	18,394.11	36,100.00	36,340.00	19,840.00	19,840.00	
TOTAL APPROPRIATIONS				73,079.05	111,100.00	127,240.00	121,565.00	121,565.00	
Departmental Income	60			6,223.70	19,998.16	20,000.00	20,000.00	20,000.00	
Real Property Taxes	60			72,395.48	91,101.84	107,240.00	101,565.00	101,565.00	
TOTAL ESTIMATED REVENUES				78,619.18	111,100.00	127,240.00	121,565.00	121,565.00	
<u>SCAVENGER WASTE DISTRICT</u>									
Contractual Expenses	61	-/-	SM8189.400	340.00	-	-	-	-	
Bond Anticipation Notes	61	-/-	SM9730.000	-	40,000.00	94,000.00	94,000.00	94,000.00	
Transfer to Scavenger Waste Capital Projects	61	-/-	SM8190.000	260,244.45	30,000.00	-	-	-	
TOTAL APPROPRIATIONS				260,584.45	70,000.00	94,000.00	94,000.00	94,000.00	
Departmental Income	61			35,718.42	19,616.21	19,000.00	19,000.00	19,000.00	
Property Taxes	61			-	50,383.79	75,000.00	75,000.00	75,000.00	
TOTAL ESTIMATED REVENUES				35,718.42	70,000.00	94,000.00	94,000.00	94,000.00	
<u>JOINT SCAVENGER WASTE DISTRICT</u>									
Administration	62	-/3				150,000.00	150,000.00	150,000.00	
TOTAL APPROPRIATIONS	62					150,000.00	150,000.00	150,000.00	
Departmental Income	62					150,000.00	150,000.00	150,000.00	
TOTAL ESTIMATED REVENUES						150,000.00	150,000.00	150,000.00	

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SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

STREET LIGHTING DISTRICT
FUND: WATER DISTRICT

<u>ACCOUNT DESCRIPTION</u>	<u>Page Number</u>	<u>Number of Full Time Employees 1984/1985</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget as Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>STREET LIGHTING DISTRICT</u>									
TOTAL APPROPRIATIONS	63	1/1	SL	195,073.06	236,400.00	256,400.00	256,400.00	256,400.00	
<u>Estimated Revenues</u>									
Departmental Income	63		SL	18,104.76	74,987.13	56,000.00	56,000.00	56,000.00	
Property Taxes	63			168,339.19	161,412.87	200,400.00	200,400.00	200,400.00	
TOTAL ESTIMATED REVENUES				186,443.95	236,400.00	256,400.00	256,400.00	256,000.00	
<u>WATER DISTRICT</u>									
Administration	65	8/9	SW8310.000	168,208.44	196,200.00	191,206.52	191,206.52	191,206.52	
Source of Supply, Power & Pumping	66	-/-	SW8320.000	165,061.05	216,500.00	225,218.48	225,218.48	225,218.48	
Employee Benefits	67	-/-	SW9999.000	51,153.22	60,325.00	60,825.00	66,900.00	66,900.00	
Serial Bonds	68-70	-/-	SW9710.000	155,623.06	143,921.83	145,005.00	265,135.00	265,135.00	
Bond Anticipation Notes	71	-/-	SW9730.000	-0-	-0-	121,750.00	76,650.00	76,650.00	
Transfer to Repair & Maintenance	71	-/-	SW9901.000	15,000.00	-0-	-0-	-0-	-0-	
TOTAL APPROPRIATIONS				555,045.77	616,946.83	744,005.00	825,110.00	825,110.00	
<u>Estimated Revenues</u>									
Departmental Income	67			406,192.80	473,025.00	477,250.00	483,325.00	483,325.00	
Property Taxes				155,623.06	143,921.83	266,755.00	341,785.00	341,785.00	
TOTAL ESTIMATED REVENUES				561,815.86	616,946.83	744,005.00	825,110.00	825,110.00	

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SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

FUND: SEWER DISTRICT

<u>ACCOUNT DESCRIPTION</u>	<u>Page Number</u>	<u>Number of Full Time Employees 1984/1985</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>SEWER DISTRICT</u>									
Administration	74	8/7	SS8110.000	130,545.54	158,300.00	146,500.00	146,500.00	146,500.00	146,500.00
Sewage Treatment & Disposal	75	-/-	SS8130.000	105,401.92	165,100.00	175,300.00	175,300.00	175,300.00	175,300.00
Transfer to Capital Project	75-80	-/-	SS9950.000	118,867.75	-0-	-0-	-0-	-0-	-0-
Employee Benefits	76	-/-	SS9999.000	43,314.46	51,750.00	53,100.00	53,100.00	53,100.00	53,100.00
Replacement & Improvement	77	-/-	SS8130.450	17,535.46	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Serial Bonds	78	-/-	SS9710.000	10,140.00	26,500.00	3,000.00	3,000.00	3,000.00	1,000.00
Bond Anticipation Notes	79-80	-/-	SS9730.000	20,154.91	17,580.00	10,805.00	10,805.00	10,805.00	6,580.00
TOTAL APPROPRIATIONS				<u>445,960.04</u>	<u>439,230.00</u>	<u>408,705.00</u>	<u>408,705.00</u>	<u>408,705.00</u>	<u>402,480.00</u>
Departmental Income	77			185,566.59	110,100.00	110,100.00	110,100.00	110,100.00	110,077.05
Property Taxes	77			286,571.91	265,050.00	264,800.00	264,800.00	264,800.00	264,822.95
Sewer Rents	73			50,294.91	64,080.00	33,805.00	33,805.00	33,805.00	27,580.00
TOTAL ESTIMATED REVENUES				<u>522,433.41</u>	<u>439,230.00</u>	<u>408,705.00</u>	<u>408,705.00</u>	<u>408,705.00</u>	<u>402,480.00</u>

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SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

GENERAL TOWN DEBT SERVICE
PUBLIC PARKING DEBT SERVICE
FUND: WATER DISTRICT DEBT SERVICE

ACCOUNT DESCRIPTION	Page Number	Number of Full Time Employees 1984/1985	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>GENERAL TOWN DEBT SERVICE</u>									
Serial Bonds	81-82	-/-	VA9710.000	178,220.24	171,130.00	163,000.00	408,965.00	408,965.00	
Statutory Bonds	83	-/-	VA9720.000	23,252.50	22,271.00	21,290.00	21,290.00	21,290.00	
Bond Anticipation Notes	84-85	-/-	VA9730.000	37,782.54	55,450.00	85,250.00	152,130.00	152,130.00	
Capital Notes	86	-/-	VA9740.000	-0-	-0-	-0-	50,150.00	50,150.00	
TOTAL APPROPRIATIONS				<u>239,255.08</u>	<u>248,851.00</u>	<u>269,540.00</u>	<u>632,535.00</u>	<u>632,535.00</u>	
TOTAL ESTIMATED REVENUES	86			<u>229,644.76</u>	<u>248,851.00</u>	<u>269,540.00</u>	<u>632,535.00</u>	<u>632,535.00</u>	
<u>PUBLIC PARKING DEBT SERVICE</u>									
Serial Bonds	87		VT9710.000	31,019.89	35,000.00	31,800.00	61,725.00	61,725.00	
Bond Anticipation Notes	87-88		VT9730.000	18,394.11	36,100.00	36,340.00	167,340.00	167,340.00	
TOTAL APPROPRIATIONS				<u>49,414.00</u>	<u>71,100.00</u>	<u>68,140.00</u>	<u>229,065.00</u>	<u>229,065.00</u>	
TOTAL ESTIMATED REVENUES	88			<u>49,414.00</u>	<u>71,100.00</u>	<u>68,140.00</u>	<u>229,065.00</u>	<u>229,065.00</u>	
<u>WATER DISTRICT DEBT SERVICE</u>									
Serial Bonds	89-93		VW9710.000	168,260.93	143,870.00	145,005.00	265,135.00	265,135.00	
Bond Anticipation Notes	94-95		VW9730.000	175.00	13,600.00	121,750.00	991,650.00	991,650.00	
TOTAL APPROPRIATIONS				<u>168,435.93</u>	<u>157,470.00</u>	<u>266,755.00</u>	<u>1,256,785.00</u>	<u>1,256,785.00</u>	
TOTAL ESTIMATED REVENUES	95			<u>167,178.65</u>	<u>157,470.00</u>	<u>266,755.00</u>	<u>1,256,785.00</u>	<u>1,256,785.00</u>	

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SECTION: BUDGET SUMMARY

1985 ANNUAL BUDGET
TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

FUND: SEWER DISTRICT DEBT
SMALL CITIES FUND

ACCOUNT DESCRIPTION	Page Number	Number of Full Time Employees 1984/1985	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SEWER DISTRICT DEBT SERVICE</u>									
Serial Bonds	96	-/-	VS9710.000	20,184.33	26,500.00	3,000.00	3,000.00	3,000.00	1,000.00
Bond Anticipation Notes	97	-/-	VS9730.000	21,119.91	17,580.00	10,805.00	65,805.00	65,805.00	61,580.00
TOTAL APPROPRIATIONS	98			<u>41,304.24</u>	<u>44,080.00</u>	<u>13,805.00</u>	<u>68,805.00</u>	<u>68,805.00</u>	<u>62,580.00</u>
TOTAL ESTIMATED REVENUES				<u>35,930.20</u>	<u>44,080.00</u>	<u>13,805.00</u>	<u>68,805.00</u>	<u>68,805.00</u>	<u>62,580.00</u>
<u>SMALL CITIES FUND</u>									
TOTAL APPROPRIATIONS	99		SMC	<u>365,359.28</u>	<u>400,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>
TOTAL REVENUES	99		SMC	<u>328,335.12</u>	<u>400,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>
<u>FEDERAL REVENUE SHARING</u>									
Public Safety	100			215,312.23	198,150.00		138,750.00	138,750.00	138,750.00
Environmental Protection	100			-0-	12,000.00		12,000.00	12,000.00	12,000.00
Financial Administration	100			-0-	-0-		10,000.00	10,000.00	10,000.00
General Government Support	100			59,000.00	30,000.00		60,000.00	60,000.00	60,000.00
Recreation	101			5,000.00	67,000.00		77,000.00	77,000.00	77,000.00
Housing & Community Development	101			13,000.00	47,000.00		55,000.00	55,000.00	55,000.00
TOTAL APPROPRIATIONS				<u>292,312.23</u>	<u>354,150.00</u>		<u>352,750.00</u>	<u>352,750.00</u>	<u>352,750.00</u>
TOTAL ESTIMATED REVENUES	101			<u>384,257.22</u>	<u>354,150.00</u>		<u>352,750.00</u>	<u>352,750.00</u>	<u>352,750.00</u>

11/20/84



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Fund

SECTION: General Town Budget Summary

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>APPROPRIATION SUMMARY</u>							
General Government Support	A1999	1,457,299.23	1,558,907.98	1,888,703.00	1,678,983.00	1,806,694.00	1,844,359.00
Public Safety	A3999	2,173,776.53	2,500,389.92	3,087,116.00	2,693,216.00	2,642,234.00	2,637,136.00
Public Health	A4999	40,866.28	36,900.00	45,900.00	39,400.00	40,400.00	40,400.00
Transportation	A5999	88,768.06	95,795.00	101,340.00	86,340.00	86,340.00	86,340.00
Economic Assist. & Opportunity	A6999	124,606.68	141,550.00	155,250.00	148,750.00	148,750.00	149,500.00
Culture & Recreation	A7999	460,305.01	431,469.58	592,846.00	519,596.00	368,355.00	369,955.00
Home & Community Services	A8999	310,982.31	387,869.06	392,966.21	360,120.00	362,120.00	362,970.00
Undistributed	A9999	1,932,723.31	1,515,851.00	1,832,040.00	2,070,155.00	1,793,155.00	1,806,290.00
TOTAL		<u>6,589,327.41</u>	<u>6,668,732.54</u>	<u>8,096,161.21</u>	<u>7,596,560.00</u>	<u>7,248,048.00</u>	<u>7,296,950.00</u>
Less Estimated Revenues		<u>1,354,402.60</u>	<u>1,588,467.51</u>	<u>1,120,950.00</u>	<u>1,265,950.00</u>	<u>1,628,450.00</u>	<u>1,628,076.67</u>
Total taxes to be raised by General Town		<u>4,974,012.87</u>	<u>5,080,265.00</u>	<u>6,930,211.24</u>	<u>6,330,610.00</u>	<u>5,619,598.00</u>	<u>5,668,873.33</u>

11/20/84



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>LEGISLATIVE</u>							
Town Board							
Personal Services (6½)	A1010.100	<u>74,527.02</u>	<u>88,180.00</u>	<u>98,000.00</u>	<u>96,000.00</u>	<u>96,000.00</u>	<u>96,000.00</u>
Equipment	A1010.200	<u>920.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Contractual Expenses</u>							
Ordinance Codification	A1010.410	2,293.79	5,000.00	6,000.00	3,000.00	3,000.00	
Traveling Expenses	A1010.420	1,012.30	2,500.00	2,000.00	1,000.00	2,200.00	
Advertising, Town Board Notices	A1010.430	9,871.70	8,000.00	8,000.00	8,000.00	9,000.00	
Maps, Zoning & Other	A1010.440	1,289.00	1,500.00	1,500.00	1,000.00	1,000.00	
Surveys & House Numbers	A1010.450	7,594.00	10,000.00	15,000.00	8,000.00	8,000.00	
Litigation, Appraisals and Recording	A1010.460	97,422.80	90,000.00	120,000.00	90,000.00	90,000.00	
Miscellaneous Supplies	A1010.470	1,654.03	1,000.00	3,000.00	1,500.00	1,500.00	
Counseling Service	A1010.480	<u>-0-</u>	<u>-0-</u>	<u>1,550.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	
Total Contractual Expenses	A1010.400	<u>121,137.62</u>	<u>118,000.00</u>	<u>157,050.00</u>	<u>114,000.00</u>	<u>116,200.00</u>	<u>116,200.00</u>
TOTAL LEGISLATIVE		<u>196,584.64</u>	<u>206,180.00</u>	<u>255,050.00</u>	<u>210,000.00</u>	<u>212,200.00</u>	<u>212,200.00</u>

11/20/84



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>JUDICIAL</u>							
<u>Town Justice</u>							
Personal Services (5)	A1110.110	89,667.84	96,540.00	101,050.00	101,050.00	100,050.00	
Longevity (1)	A1110.120	889.99	965.74	1,048.00	1,048.00	1,048.00	
Court Attendant (2 P.T.)	A1110.130	1,967.50	4,000.00	4,000.00	4,000.00	4,000.00	
Total Personal Services	A1110.100	<u>92,525.33</u>	<u>101,505.74</u>	<u>106,098.00</u>	<u>106,098.00</u>	<u>105,098.00</u>	105,098.00
<u>Equipment</u>	A1110.200	<u>105.00</u>	<u>500.00</u>	<u>500.00</u>	<u>250.00</u>	<u>250.00</u>	250.00
<u>Contractual Expenses</u>							
V&T Dockets	A1110.401	-0-	1,100.00	1,100.00	1,100.00	1,100.00	
Criminal Dockets	A1110.402	275.34	-0-	-0-	-0-	-0-	
Civil Dockets	A1110.403	277.99	-0-	-0-	-0-	-0-	
Parking Dockets	A1110.404	88.50	-0-	-0-	-0-	-0-	
Justice Meetings & Dues	A1110.405	598.52	600.00	600.00	600.00	600.00	
Travel Expenses	A1110.406	677.24	1,200.00	1,200.00	800.00	800.00	
Supplemental Law Books	A1110.407	59.50	200.00	200.00	200.00	200.00	
Marriage Books	A1110.408	123.95	200.00	200.00	200.00	200.00	
Miscellaneous Supplies	A1110.409	1,693.43	1,500.00	1,500.00	1,500.00	1,500.00	
Stenographer	A1110.410	9,590.00	10,000.00	10,000.00	10,000.00	10,000.00	
Total Contractual Expenses		<u>13,384.47</u>	<u>14,800.00</u>	<u>14,800.00</u>	<u>14,400.00</u>	<u>14,400.00</u>	14,400.00
TOTAL JUDICIAL		<u>106,014.80</u>	<u>116,805.74</u>	<u>121,398.00</u>	<u>120,748.00</u>	<u>119,748.00</u>	<u>119,748.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET
FUND: General Fund
SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>EXECUTIVE</u>							
Personal Services (3)	A1220.100	62,937.19	67,516.00	74,660.00	74,660.00	74,660.00	74,660.00
<u>Equipment</u>							
Office Equipment	A1220.201	1,981.17	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Secretary Equipment	A1220.202	646.96	1,000.00	1,800.00	1,800.00	1,800.00	1,800.00
Equipment Leases	A1220.203	2,231.31	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Equipment	A1220.200	4,859.44	8,000.00	8,300.00	8,300.00	8,300.00	8,300.00
<u>Contractual Expenses</u>							
Office Supplies	A1220.420	1,694.80	1,500.00	2,000.00	1,500.00	1,500.00	1,500.00
Town Car	A1220.430	3,404.55	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Travel Expenses	A1220.450	1,620.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00
Miscellaneous	A1220.460	1,655.31	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00
Parking Tickets	A1220.470	341.00	-0-	-0-	-0-	-0-	-0-
Total Contractual Expenses	A1220.400	8,715.66	7,500.00	8,000.00	6,500.00	6,500.00	6,500.00
TOTAL EXECUTIVE		76,512.29	83,016.00	90,960.00	89,460.00	89,460.00	89,460.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>FINANCE</u>							
<u>Personal Services</u>							
Personal Services (6)	A1310.110	103,405.28	115,270.00	124,200.00	124,200.00	124,200.00	125,800.00
Longevity	A1310.120	500.11	542.49	653.00	653.00	653.00	653.00
Total Personal Services		<u>103,905.39</u>	<u>115,812.49</u>	<u>124,853.00</u>	<u>124,853.00</u>	<u>124,853.00</u>	<u>126,453.00</u>
<u>Equipment</u>	A1310.200	<u>1,880.68</u>	<u>3,000.00</u>	<u>1,000.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
<u>Contractual Expenses</u>							
Computer Supplies	A1310.401	9,276.23	8,000.00	7,000.00	7,000.00	7,000.00	
Office Supplies	A1310.402	3,455.63	2,500.00	2,500.00	2,500.00	2,500.00	
Maintenance Contract	A1310.403	10,149.30	19,000.00	21,000.00	21,000.00	21,000.00	
Travel Expenses	A1310.404	-0-	500.00	500.00	500.00	500.00	
Miscellaneous	A1310.405	496.00	500.00	500.00	500.00	500.00	
Education	A1310.406	10,288.57	8,500.00	8,500.00	5,500.00	5,500.00	
Total Contractual Expenses	A1310.400	<u>33,665.73</u>	<u>39,000.00</u>	<u>40,000.00</u>	<u>37,000.00</u>	<u>37,000.00</u>	<u>37,000.00</u>
TOTAL FINANCE	A1310.000	<u>139,451.80</u>	<u>157,812.49</u>	<u>165,853.00</u>	<u>162,353.00</u>	<u>162,353.00</u>	<u>163,953.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Fund

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>AUDITOR</u>							
Total Contractual Expenses	A1320.400	24,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
TOTAL AUDITOR		<u>24,000.00</u>	<u>20,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
<u>TAX COLLECTION</u>							
<u>Personal Services</u>							
Personal Services (3)	A1330.110	55,148.72	54,041.00	53,265.00	53,265.00	38,800.00	53,265.00
Longevity	A1330.120	1,000.00	876.55	-0-	-0-	-0-	-0-
Part Time Clerks	A1330.130	5,082.63	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total Personal Services	A1330.100	<u>61,231.35</u>	<u>61,917.55</u>	<u>60,265.00</u>	<u>60,265.00</u>	<u>45,800.00</u>	<u>60,265.00</u>
<u>Equipment</u>							
Cabinets (3)	A1330.201		-0-				
Typewriter (1)	A1330.202		-0-				
Calculator, etc.	A1330.203		-0-				
Total Equipment	A1330.200	<u>870.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Contractual Expenses</u>							
Postal letters	A1330.401	-0-	500.00	500.00	500.00	500.00	
Rate Sheet	A1330.402	463.00	1,000.00	1,000.00	1,000.00	1,000.00	
Travel Expenses	A1330.403	11.28	600.00	600.00	600.00	600.00	
Cash Books	A1330.404	-0-	-0-	-0-	-0-	-0-	
Maintenance Contract	A1330.405	1,248.00	1,700.00	1,700.00	1,700.00	1,700.00	
Envelopes	A1330.406	293.35	2,500.00	2,500.00	2,500.00	2,500.00	
Miscellaneous	A1330.407	485.02	1,000.00	1,000.00	1,000.00	1,000.00	
Book Binders	A1330.408	-0-	-0-	500.00	500.00	500.00	
Total Contractual Expenses		<u>2,500.65</u>	<u>7,300.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>	<u>7,800.00</u>
TOTAL TAX COLLECTION		<u>64,602.00</u>	<u>69,217.55</u>	<u>68,065.00</u>	<u>68,065.00</u>	<u>53,600.00</u>	<u>68,065.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>ASSESSMENT</u>							
<u>Personal Services</u>							
Personal Services (6)	A1355.110	107,394.78	116,456.00	119,280.00	119,280.00	119,280.00	
Longevity (2)	A1355.120	580.66	629.96	1,474.00	1,474.00	1,474.00	
Total Personal Services	A1355.100	107,975.44	117,085.96	120,754.00	120,754.00	120,754.00	120,754.00
<u>Equipment</u>	A1355.200	1,267.95	500.00	1,500.00	500.00	500.00	500.00
<u>Contractual Expenses</u>							
Education	A1355.410	2,245.84	3,000.00	3,000.00	2,000.00	2,000.00	
Office Supplies	A1355.420	451.22	2,500.00	1,000.00	1,000.00	1,000.00	
Car Expenses	A1355.430	1,331.38	1,500.00	12,000.00	1,500.00	1,500.00	
Consultants	A1355.440	-0-	-0-	-0-	-0-	-0-	
Board of Review	A1355.450	1,190.88	2,100.00	1,500.00	1,500.00	1,500.00	
State Assistance	A1355.460	11,731.15	15,000.00	15,000.00	15,000.00	15,000.00	
Total Contractual Expenses	A1355.400	16,950.47	24,100.00	32,500.00	21,000.00	21,000.00	21,000.00
TOTAL ASSESSMENT		126,193.86	141,685.96	154,754.00	142,254.00	142,254.00	142,254.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Fund

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>TOWN CLERK</u>							
<u>Personal Services</u>							
Personal Services (4)	A1410.110	62,584.21	67,860.00	74,695.00	72,695.00	72,695.00	
Longevity	A1410.120	-0-	690.24	723.00	723.00	723.00	
Total Personal Services	A1410.100	<u>62,584.21</u>	<u>68,550.24</u>	<u>75,418.00</u>	<u>73,418.00</u>	<u>73,418.00</u>	73,418.00
<u>Equipment</u>	A1410.200	<u>653.60</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	1,000.00
<u>Contractual Expenses</u>							
Office Travel and Undertaking	A1410.400	<u>3,705.62</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
TOTAL TOWN CLERK	A1410.000	<u>66,943.43</u>	<u>74,050.24</u>	<u>80,918.00</u>	<u>77,418.00</u>	<u>77,418.00</u>	<u>77,418.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>LAW</u>							
Personal Services (2)	A1420.100	<u>40,346.38</u>	<u>44,690.00</u>	<u>48,085.00</u>	<u>48,085.00</u>	<u>50,720.00</u>	52,320.00
Equipment							
Books	A1420.201	<u>3,067.75</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	
Office Equipment	A1420.202	<u>4,199.96</u>	<u>4,000.00</u>	<u>6,500.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	
Total Equipment	A1420.200	<u>7,267.71</u>	<u>9,500.00</u>	<u>12,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	7,000.00
Contractual Expenses							
Office Travel and Undertaking	A1420.400	<u>1,383.68</u>	<u>2,400.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL LAW	A1420.000	<u>48,997.77</u>	<u>56,590.00</u>	<u>62,085.00</u>	<u>57,085.00</u>	<u>59,720.00</u>	<u>61,320.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>TOWN ENGINEER</u>							
Contractual Expenses	A1440.400	35,874.57	25,000.00	75,000.00	35,000.00	35,000.00	35,000.00
TOTAL TOWN ENGINEER	A1440.000	35,874.57	25,000.00	75,000.00	35,000.00	35,000.00	35,000.00
<u>ELECTIONS</u>							
Personal Services	A1450.100	-0-	-0-	-0-	-0-	-0-	-0-
Contractual Expenses	A1450.400	-0-	700.00	700.00	700.00	700.00	700.00
TOTAL ELECTIONS	A1450.000	-0-	700.00	700.00	700.00	700.00	700.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SHARED SERVICES</u>							
<u>TOWN HALL OPERATIONS</u>							
<u>Personal Services</u>							
Personal Services (3)	A1620.110	107,182.96	99,350.00	157,420.00	144,400.00	39,600.00	
Seasonal Employees	A1620.120	-0-	15,000.00	2,000.00	-0-	-0-	
Total Personal Services	A1620.100	107,182.96	114,350.00	159,420.00	144,400.00	39,600.00	39,600.00
Equipment & Furniture	A1620.200	15,954.56	-0-	2,000.00	-0-	-0-	-0-
<u>Contractual Expenses</u>							
Lights, Heat & Water	A1620.410	44,982.55	45,000.00	46,000.00	46,000.00	46,000.00	
Supplies & Services	A1620.420	51,235.96	40,000.00	60,000.00	40,000.00	35,000.00	
Town Hall Renovations	A1620.425	-0-	-0-	-0-	-0-	-0-	
Telephone	A1620.430	71,251.47	50,000.00	35,000.00	35,000.00	35,000.00	
Copier	A1620.440	17,922.80	15,000.00	20,000.00	20,000.00	20,000.00	
Microfilm	A1620.450	-0-	-0-	-0-	-0-	-0-	
Postage	A1620.460	20,089.67	25,000.00	20,000.00	20,000.00	20,000.00	
Maintenance - Typewriter	A1620.470	3,393.00	4,000.00	3,000.00	3,000.00	3,000.00	
Repeater System	A1620.480	3,652.00	15,000.00	10,000.00	-0-	-0-	
Total Contractual Expenses	A1620.400	212,527.45	194,000.00	194,000.00	164,000.00	159,000.00	159,000.00
TOTAL TOWN HALL OPERATIONS	A1620.000	335,664.97	308,350.00	355,420.00	308,400.00	198,600.00	198,600.00
<u>BUILDINGS & GROUNDS</u>							
<u>Personal Services</u>							
Personal Services (11½)	A1625.110					194,000.00	194,000.00
Longevity	A1625.120					2,641.00	2,641.00
Overtime	A1625.130					3,000.00	3,000.00
Part-time Laborers (Park Attn)	A1625.140					-0-	-0-
Total Personal Services	A1625.100					199,641.00	199,641.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town
SECTION: General Government Support

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
Equipment	A1625.200					*	*
<u>Contractual Expenses</u>							
Repairs & Maintenance	A1625.401					15,000.00	
Supplies	A1625.402					6,000.00	
Landscaping	A1625.403					4,000.00	
Capital Improvements	A1625.404					20,000.00	
Beach Preparations	A1625.405					3,500.00	
Total Contractual Expenses	A1625.400					48,500.00	48,500.00
TOTAL BUILDINGS AND GROUNDS	A1625.000					248,141.00	248,141.00
<u>CENTRAL STORE ROOM</u>							
Personal Services (1)	A1660.100	16,745.28	18,500.00	20,000.00	20,000.00	20,000.00	20,000.00
Contractual Expenses	A1660.400	1,786.88	1,500.00	2,500.00	1,500.00	1,500.00	1,500.00
TOTAL CENTRAL STORE ROOM	A1660.000	18,532.16	20,000.00	22,500.00	21,500.00	21,500.00	21,500.00
TOTAL SHARED SERVICES	A1699.000	354,197.13	328,350.00	377,920.00	329,900.00	468,241.00	468,241.00
<u>SPECIAL ITEMS</u>							
Special Items							
Insurance, Unallocated	A1910.400	110,836.49	120,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Dues, Municipal Assoc.	A1920.400	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Judgment & Claims	A1930.400	54,351.04	50,000.00	100,000.00	50,000.00	50,000.00	50,000.00
Purchase of Land	A1940.400	44,646.16	-0-	-0-	-0-	-0-	-0-
Taxes on Town Property	A1950.400	7,293.25	8,500.00	10,000.00	10,000.00	10,000.00	10,000.00
Contingency Account	A1990.400	-0-	100,000.00	100,000.00	100,000.00	100,000.00	120,000.00
Total Special Items	A1900.000	217,926.94	279,500.00	411,000.00	361,000.00	361,000.00	381,000.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.000	1,457,299.23	1,558,907.98	1,888,703.00	1,678,983.00	1,806,694.00	1,844,359.00

(* See Federal Revenue Sharing)



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: Public Safety

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>PUBLIC SAFETY</u>							
<u>LAW ENFORCEMENT</u>							
<u>Personal Services</u>							
Police Personnel Base (43)	A3120.110	1,272,077.87	1,498,000.00	1,700,000.00	1,578,000.00	1,512,000.00	
Overtime Pay - Police	A3120.120	116,869.74	80,000.00	130,000.00	130,000.00	130,000.00	
Holiday Pay - Police	A3120.130	86,539.78	120,000.00	140,000.00	135,000.00	135,000.00	
Base Clerical (9)	A3120.140	62,749.89	78,000.00	85,000.00	85,000.00	114,500.00	
Overtime - Clerical	A3120.150	5,081.08	2,500.00	2,500.00	2,500.00	2,500.00	
School & Church Crossing Guards	A3120.160	32,305.50	40,000.00	40,000.00	40,000.00	40,000.00	
Termination Pay - Police	A3120.170	37,806.73	30,000.00	50,000.00	50,000.00	50,000.00	
Night Differential	A3120.180	9,056.67	12,300.00	15,000.00	15,000.00	15,000.00	
Parking Meter Officers Base Pay (4)	A3120.190	41,092.35	56,100.00	62,300.00	62,300.00	62,300.00	
Parking Meter Officers Overtime Pay	A3120.191	4,814.03	1,500.00	2,000.00	2,000.00	2,000.00	
Total Personal Services	A3120.100	1,668,393.64	1,918,400.00	2,226,800.00	2,099,800.00	2,063,300.00	2,063,300.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: Public Safety

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>LAW ENFORCEMENT (CON'T)</u>							
<u>Equipment</u>							
New Vehicles	A3120.201	241.45	-*-	105,000.00	-*-	-*-	
Microfilm	A3120.202	8,130.26	7,500.00	7,500.00	7,500.00	7,500.00	
Prisoner Shields (Cages)	A3120.203	-0-	-*-	450.00	-*-	-*-	
Model 112 Federal Light Bars & Sirens	A3120.205	-0-	-*-	2,100.00	-*-	-*-	
Radio Monitor/Scanner	A3120.206	-0-	-*-	-0-	-0-	-0-	
Electronic Siren	A3120.207	-0-	-0-	600.00	-*-	-*-	
Calculator	A3120.208	-0-	-0-	-0-	-0-	-0-	
Camera	A3120.209	279.90	-0-	450.00	-0-	-0-	
Underwater Metal Detector	A3120.210	-0-	-0-	-0-	-0-	-0-	
Bullet Proof Vests	A3120.211	-0-	-0-	-0-	-0-	-0-	
Radios (6)	A3120.212	-0-	-*-	12,000.00	-*-	-*-	
24 hr. Digital Clock	A3120.213	-0-	-0-	-0-	-0-	-0-	
Breathalyser	A3120.214	-0-	-0-	-0-	-0-	-0-	
County Wide Radio System	A3120.215	-0-	-0-	-0-	-0-	-0-	
Typewriters	A3120.216	375.00	500.00	850.00	-*-	-*-	
Office Furniture	A3120.217	1,190.90	500.00	30,000.00	-0-	-0-	
Clipboards	A3120.218	30.00	100.00	100.00	100.00	100.00	
Tear Gas Supplies	A3120.219	-0-	-0-	-0-	-0-	-0-	
Car Lockpicks	A3120.220	-0-	-0-	200.00	200.00	200.00	
Vehicle Tract Equipment	A3120.221	-0-	200.00	1,000.00	-*-	-*-	
Radar	A3120.222	-0-	500.00	-0-	-0-	-0-	
Fire Extinguishers	A3120.223	-0-	-*-	100.00	-*-	-*-	
Gloves	A3120.224	-0-	-*-	-0-	-0-	-0-	
Miscellaneous	A3120.225	1,981.09	2,000.00	2,000.00	2,000.00	2,000.00	
First Aid Supplies	A3120.226	-0-	-0-	-0-	-0-	-0-	
Leather Goods	A3120.227	1,496.10	2,500.00	2,500.00	2,000.00	1,000.00	
Audio Payments	A3120.228	-0-	-0-	-0-	-0-	-0-	
Composite ID Kit	A3120.229	-0-	-0-	-0-	-0-	-0-	
Emergency Boat	A3120.230	-0-	-0-	20,000.00	-0-	-0-	
Law Library	A3120.231	547.75	750.00	750.00	750.00	750.00	
Recording Equipment	A3120.232	546.75	-0-	4,550.00	500.00	500.00	
Resuscitators (6)	A3120.233	-0-	3,100.00	500.00	-*-	-*-	
Executone Telephone System	A3120.234	-0-	-0-	-0-	-0-	-0-	

(-*- See Federal Revenue Sharing)



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: Public Safety

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
LAW ENFORCEMENT (CON'T)							
Equipment (Con't)							
All Weather/All Terrain Vehicle	A3120.235	-0-	-0-	-0-	-0-	-0-	
Intercom System	A3120.236	78.00	-0-	-0-	-0-	-0-	
Portable Emergency Lights	A3120.237	-0-	-0-	300.00	-0-	-0-	
Side Arms	A3120.238	-0-	-0-	2,200.00	-0-	-0-	
Forcible Entry Tools	A3120.239	-0-	-0-	-0-	-0-	-0-	
Water Cooler	A3120.240	-0-	-0-	-0-	-0-	-0-	
Total Equipment	A3120.200	14,897.20	17,650.00	193,150.00	13,050.00	12,050.00	12,050.00
Contractual Expenses							
Air Cond., Boiler, and Build. Maint.	A3120.401	1,922.01	5,000.00	2,500.00	2,500.00	2,500.00	
Ammunition	A3120.402	1,223.46	3,000.00	3,000.00	1,500.00	1,500.00	
Automotive Repairs	A3120.403	64,156.30	50,000.00	75,000.00	75,000.00	75,000.00	
Flashlight Batteries	A3120.404	439.00	500.00	500.00	500.00	500.00	
Detective Clothing Allowance	A3120.405	2,305.00	2,400.00	2,100.00	2,100.00	2,100.00	
Police Conference	A3120.406	-0-	900.00	900.00	900.00	900.00	
Doctor's Fees	A3120.407	552.00	1,000.00	1,000.00	1,000.00	1,000.00	
Paper Coveralls	A3120.408	35.00	100.00	100.00	100.00	100.00	
Flares	A3120.409	1,899.00	2,000.00	2,000.00	2,000.00	2,000.00	
Fire Extinguishers Refills	A3120.410	751.71	600.00	1,000.00	1,000.00	1,000.00	
Gasoline	A3120.411	63,111.83	75,000.00	75,000.00	70,000.00	70,000.00	
Notary Stamps & Int'l. Assoc. of Chiefs	A3120.412	482.28	400.00	450.00	450.00	450.00	
Maintenance of Typewriters	A3120.413	109.00	250.00	250.00	250.00	250.00	
Matron Fees	A3120.414	100.00	300.00	300.00	300.00	300.00	
Marine Fees	A3120.415	2,526.33	3,000.00	3,000.00	3,000.00	3,000.00	
Traffic Tickets	A3120.416	765.56	1,000.00	1,000.00	1,000.00	1,000.00	
Confidential Information	A3120.417	-0-	300.00	500.00	500.00	500.00	
Office Supplies	A3120.418	4,371.60	5,000.00	5,000.00	4,000.00	4,000.00	
Oxygen	A3120.419	145.50	500.00	500.00	500.00	500.00	
Photographic Supplies	A3120.420	1,387.30	1,000.00	2,000.00	1,500.00	1,500.00	
Prisoner Food	A3120.421	652.82	500.00	650.00	650.00	650.00	
Radio Maintenance	A3120.422	11,683.10	12,000.00	17,000.00	12,000.00	12,000.00	



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: Public Safety

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>LAW ENFORCEMENT (CON'T)</u>							
<u>Contractual Expenses (Con't)</u>							
Radio Pagers	A3120.423	484.00	500.00	750.00	-0-	-0-	
Water	A3120.424	141.70	250.00	150.00	150.00	150.00	
Satellite Receiver	A3120.425	1,980.36	2,000.00	2,000.00	2,000.00	2,000.00	
Teletype Rental & Paper Supply	A3120.426	3,313.00	4,000.00	4,200.00	4,200.00	4,200.00	
Training	A3120.427	1,649.12	3,000.00	10,000.00	3,000.00	3,000.00	
Uniform Cleaning	A3120.428	13,950.00	15,300.00	15,300.00	15,300.00	15,300.00	
Uniform Replacement	A3120.429	13,005.24	14,000.00	15,000.00	15,000.00	15,000.00	
Waxing & Cleaning of Police Units	A3120.430	892.00	700.00	900.00	900.00	900.00	
Copy Machine Rental	A3120.431	-0-	2,000.00	2,000.00	2,000.00	2,000.00	
Supplies for Copy Machine	A3120.432	1,523.94	1,000.00	1,000.00	1,000.00	1,000.00	
Heating Oil	A3120.433	2,675.13	4,000.00	4,500.00	4,500.00	4,500.00	
Scuba Gear Maintenance & Tank Refills	A3120.434	180.20	500.00	500.00	300.00	300.00	
Radio Tower Rental	A3120.435	3,652.00	2,700.00	3,800.00	3,800.00	-0-	
Cleaning Supplies	A3120.436	552.14	500.00	1,000.00	1,000.00	1,000.00	
First Aid Supplies	A3120.437	1,287.58	500.00	600.00	600.00	600.00	
Gloves	A3120.438	62.57	100.00	100.00	100.00	100.00	
Miscellaneous	A3120.439	1,334.96	1,500.00	2,000.00	1,500.00	1,500.00	
Mace	A3120.440	-0-	250.00	250.00	250.00	250.00	
Neighborhood Watch	A3120.441	-0-	1,000.00	2,500.00	1,000.00	1,000.00	
Electricity	A3120.442	7,713.48	9,000.00	9,000.00	9,000.00	9,000.00	
Telephone	A3120.443	27,102.72	31,000.00	36,000.00	36,000.00	36,000.00	
K-9 Expenses	A3120.444	10,645.23	4,000.00	4,000.00	4,000.00	4,000.00	
Fingerprint Kits & Supplies	A3120.445	-0-	-0-	400.00	400.00	400.00	
Narcotic Field Test Kits	A3120.446	-0-	-0-	100.00	100.00	100.00	
Recording Equipment Maintenance	A3120.450	-0-	900.00	1,000.00	500.00	500.00	
Total Contractual Expenses	A3120.400	<u>250,764.17</u>	<u>263,450.00</u>	<u>310,800.00</u>	<u>287,350.00</u>	<u>283,550.00</u>	<u>283,550.00</u>
TOTAL LAW ENFORCEMENT	A3120.000	<u>1,934,055.01</u>	<u>2,199,500.00</u>	<u>2,730,750.00</u>	<u>2,400,200.00</u>	<u>2,358,900.00</u>	<u>2,358,900.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Town

SECTION: Public Safety

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>BINGO</u>							
Personal Services (1)	A3121.100	493.51	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Contractual Expenses	A3121.400	36.50	300.00	300.00	300.00	300.00	300.00
TOTAL BINGO	A3121.000	<u>530.01</u>	<u>3,300.00</u>	<u>3,300.00</u>	<u>3,300.00</u>	<u>3,300.00</u>	<u>3,300.00</u>
<u>JUVENILE AID BUREAU</u>							
<u>Personal Services</u>							
Personal Services (3)	A3125.110	89,722.64	72,500.00	96,716.00	96,716.00	96,716.00	
Holiday Pay	A3125.120	1,996.66	4,900.00	5,500.00	5,500.00	5,500.00	
Overtime	A3125.130	6,639.59	3,000.00	5,000.00	5,000.00	5,000.00	
Total Personal Services	A3125.100	<u>98,358.89</u>	<u>80,400.00</u>	<u>107,216.00</u>	<u>107,216.00</u>	<u>107,216.00</u>	107,216.00
<u>Equipment</u>	A3125.200	<u>2,277.77</u>	<u>2,500.00</u>	<u>3,000.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	2,500.00
<u>Contractual Expenses</u>							
Utilities	A3125.401	2,165.00	2,500.00	2,500.00	2,500.00	2,500.00	
Supplies	A3125.402	1,894.72	3,000.00	3,500.00	3,500.00	3,500.00	
Travel	A3125.403	2,637.77	3,500.00	4,800.00	4,800.00	4,800.00	
Programs	A3125.404	4,326.70	10,000.00	7,000.00	7,000.00	7,000.00	
Miscellaneous	A3125.405	10.00	500.00	500.00	500.00	500.00	
Total Contractual Expenses	A3125.400	<u>11,034.19</u>	<u>19,500.00</u>	<u>18,300.00</u>	<u>18,300.00</u>	<u>18,300.00</u>	18,300.00
<u>Fringe Benefits</u>	A3125.800	<u>-0-</u>	<u>34,000.00</u>	<u>34,000.00</u>	<u>-0-</u>	<u>-0-</u>	-0-
TOTAL JUVENILE AID	A3125.000	<u>111,670.85</u>	<u>136,400.00</u>	<u>162,516.00</u>	<u>128,016.00</u>	<u>128,016.00</u>	<u>128,016.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: General Fund

SECTION: Public Safety

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>TRAFFIC CONTROL</u>							
Contractual Expenses	A3310.400	10,477.51	10,000.00	11,000.00	10,000.00	10,000.00	10,000.00
TOTAL TRAFFIC CONTROL	A3310.400	10,477.51	10,000.00	11,000.00	10,000.00	10,000.00	10,000.00
<u>SAFETY FROM ANIMALS</u>							
<u>Personal Services</u>							
Dog Warden (1½)	A3510.110	18,242.14	20,720.00	22,150.00	22,150.00	22,150.00	
Longevity	A3510.120	-0-	-0-	-0-	-0-	-0-	
Overtime	A3510.130	541.54	500.00	500.00	500.00	500.00	
Total Personal Services	A3510.100	18,783.68	21,220.00	22,650.00	22,650.00	22,650.00	22,650.00
<u>Equipment</u>	A3510.200	140.00	-0-	-0-	-0-	-0-	-0-
<u>Contractual Expenses</u>							
Propane Gas	A3510.410	2,172.67	3,000.00	3,000.00	2,500.00	2,500.00	
Gasoline	A3510.420	1,280.82	4,000.00	4,000.00	3,000.00	3,000.00	
Dog Food	A3510.430	1,052.00	1,500.00	1,500.00	1,000.00	1,000.00	
Cleaning Supplies	A3510.440	289.00	300.00	300.00	300.00	300.00	
Vet Care	A3510.450	1,675.82	1,000.00	1,000.00	1,000.00	1,000.00	
Building Repairs	A3510.460	4,450.61	5,000.00	5,000.00	3,000.00	3,000.00	
Auto Repairs	A3510.470	393.52	3,000.00	3,000.00	1,500.00	1,500.00	
Uniforms	A3510.480	340.20	500.00	500.00	500.00	500.00	
Miscellaneous	A3510.490	313.65	1,000.00	1,000.00	1,000.00	1,000.00	
Electricity	A3510.495	1,103.36	2,000.00	2,000.00	2,000.00	2,000.00	
Total Contractual Expenses	A3510.400	13,071.65	21,300.00	21,300.00	15,800.00	15,800.00	15,800.00
TOTAL SAFETY FROM ANIMALS	A3510.000	31,995.33	42,520.00	43,950.00	38,450.00	38,450.00	38,450.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: Public Safety

SECTION: General Town

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SAFETY INSPECTION</u>							
<u>Personal Services</u>							
Personal Services (4)	A3620.110	77,938.05	99,800.00	105,880.00	103,880.00	94,198.00	89,100.00
Longevity	A3620.120	1,204.15	1,369.92	1,370.00	1,370.00	1,370.00	1,370.00
Total Personal Services	A3620.100	<u>79,142.20</u>	<u>101,169.92</u>	<u>107,250.00</u>	<u>105,250.00</u>	<u>95,568.00</u>	<u>90,470.00</u>
<u>Equipment</u>							
Field Equipment	A3620.210						
Electric Nose	A3620.220						
Hydro-Carbon Analysis	A3620.230						
Camera	A3620.240			150.00	-0-	-0-	
Portable Radio	A3620.250						
Safety Equipment	A3620.260			2,000.00	-0-	-0-	
Intermediate Car	A3620.270			10,500.00	-0-	-0-	
Miscellaneous Office Equipment	A3620.280	1,555.05		1,000.00	500.00	500.00	500.00
Total Equipment	A3620.200	<u>1,555.05</u>	<u>-*-</u>	<u>13,650.00</u>	<u>500.00</u>	<u>500.00</u>	
<u>Contractual Expenses</u>							
Conferences	A3620.410	-0-	1,000.00	2,500.00	1,000.00	1,000.00	
Office Expenses	A3620.420	2,333.33	2,000.00	4,700.00	2,000.00	2,000.00	
Car Expenses	A3620.430	2,017.24	4,000.00	5,500.00	4,000.00	4,000.00	
Consultants	A3620.440	-0-	-0-	-0-	-0-	-0-	
Uniform for the Inspector	A3620.450	-0-	-0-	1,500.00	-0-	-0-	
Total Contractual Expenses	A3620.400	<u>4,350.57</u>	<u>7,000.00</u>	<u>14,200.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
TOTAL SAFETY INSPECTION	A3620.000	<u>85,047.82</u>	<u>108,169.92</u>	<u>135,100.00</u>	<u>112,750.00</u>	<u>103,068.00</u>	<u>97,970.00</u>

(-*- See Federal Revenue Sharing)



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: Public Safety

SECTION: General Town

<u>ACCOUNT DESCRIPTION</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>CIVIL DEFENSE</u>							
Contractual Expenses	A3640.400	<u>-0-</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
TOTAL CIVIL DEFENSE	A3640.000	<u>-0-</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
TOTAL PUBLIC SAFETY	A3999.000	<u>2,173,776.53</u>	<u>2,500,389.92</u>	<u>3,087,116.00</u>	<u>2,693,216.00</u>	<u>2,642,234.00</u>	<u>2,637,136.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: PUBLIC HEALTH

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>REGISTRAR OF VITAL STATISTICS</u>							
Personal Services (4p/t)	A4020.100	4,799.84	4,500.00	6,500.00	4,500.00	5,500.00	5,500.00
TOTAL REGISTRAR	A4020.000	4,799.84	4,500.00	6,500.00	4,500.00	5,500.00	5,500.00
<u>DRUG ABUSE PREVENTION</u>							
Equipment	A4210.200	100.00	500.00	.00	.00	.00	.00
<u>Contractual Expenses</u>							
Supplies and Materials	A4210.401	1,488.70	1,500.00	1,500.00	1,500.00	1,500.00	
Travel	A4210.402	.00	.00	100.00	100.00	100.00	
Programs	A4210.403	540.38	1,000.00	300.00	300.00	300.00	
Miscellaneous	A4210.404	282.10	.00	800.00	800.00	800.00	
Consultants	A4210.405	.00	.00	300.00	300.00	300.00	
Total Contractual Expenses		2,311.18	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL DRUG ABUSE	A4210.000	2,411.18	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: PUBLIC HEALTH

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>AMBULANCE</u>							
<u>Equipment</u>							
Ambulance	A4545.201	--					
New Equipment	A4545.202	4,572.93					
Radios	A4545.203	2,697.80					
Building - Ambulance Barn	A4545.204	--					
Total Equipment		<u>7,270.73</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>-0-</u>
<u>Contractual Expenses</u>							
Field Supplies	A4545.401	4,297.18	4,000.00	5,000.00	5,000.00	5,000.00	
Office Supplies	A4545.402	211.53	250.00	250.00	250.00	250.00	
Seminars	A4545.403	--	1,000.00	500.00	500.00	500.00	
Training	A4545.404	510.43	1,000.00	1,000.00	1,000.00	1,000.00	
Uniforms	A4545.405	1,095.91	1,500.00	4,000.00	1,500.00	1,500.00	
Vehicle Maintenance	A4545.406	10,178.29	10,000.00	12,000.00	10,000.00	10,000.00	
Radio Maintenance	A4545.407	6,476.76	5,000.00	6,500.00	6,500.00	6,500.00	
ALS Supplies	A4545.408	--	1,000.00	500.00	500.00	500.00	
Barn Rental	A4545.409	1,051.00	.00	.00	.00	.00	
Gas and Oil	A4545.410	2,563.43	2,000.00	3,000.00	3,000.00	3,000.00	
Jamesport Utilities	A4545.411	--	3,000.00	3,000.00	3,000.00	3,000.00	
Telephone	A4545.412	--	400.00	400.00	400.00	400.00	
Building Maintenance	A4545.413	--	250.00	250.00	250.00	250.00	
Total Contractual Expenses	A4545.400	<u>26,384.53</u>	<u>29,400.00</u>	<u>36,400.00</u>	<u>31,900.00</u>	<u>31,900.00</u>	<u>31,900.00</u>
TOTAL AMBUALNCE	A4545.000	<u>33,655.26</u>	<u>29,400.00</u>	<u>36,400.00</u>	<u>31,900.00</u>	<u>31,900.00</u>	<u>31,900.00</u>
TOTAL PUBLIC HEALTH	A4999.000	<u>40,866.28</u>	<u>36,900.00</u>	<u>45,900.00</u>	<u>39,400.00</u>	<u>40,400.00</u>	<u>40,400.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: TRANSPORTATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SUPERINTENDENT OF HIGHWAYS</u>							
Total Personal Services (2)	A5010.100	<u>38,654.85</u>	<u>42,445.00</u>	<u>43,690.00</u>	<u>43,690.00</u>	<u>43,690.00</u>	<u>43,690.00</u>
Equipment	A5010.200	<u>270.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
<u>Contractual Expenses</u>							
Office Expense	A5010.401	2,255.21	2,300.00	2,300.00	2,300.00	2,300.00	
Electricity	A5010.402	4,973.32	6,000.00	9,000.00	9,000.00	9,000.00	
Heat	A5010.403	4,290.24	4,500.00	5,000.00	5,000.00	5,000.00	
Water	A5010.404	71.85	150.00	150.00	150.00	150.00	
Building Maintenance and Supplies	A5010.405	6,925.63	3,000.00	3,000.00	3,000.00	3,000.00	
Telephone	A5010.406	350.33	500.00	500.00	500.00	500.00	
Total Contractual Expenses	A5010.400	<u>18,866.58</u>	<u>16,450.00</u>	<u>19,950.00</u>	<u>19,950.00</u>	<u>19,950.00</u>	<u>19,950.00</u>
TOTAL SUPERINTENDENT OF HIGHWAYS	A5010.000	<u>57,791.43</u>	<u>59,395.00</u>	<u>64,140.00</u>	<u>64,140.00</u>	<u>64,140.00</u>	<u>64,140.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: TRANSPORTATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>PEDESTRIANS</u>							
Curbs and Gutters	A5410.400	18,488.88	20,000.00	20,000.00	5,000.00*	5,000.00*	5,000.00*
TOTAL PEDESTRIANS		<u>18,488.88</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00*</u>
<u>SENIOR CITIZENS BUS OPERATION</u>							
Personal Services (1)	A5630.100	10,287.17	11,400.00	12,200.00	12,200.00	12,200.00	12,200.00
Contractual Expenses	A5630.400	2,037.76	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Equipment	A5630.200	.00	.00	.00	.00	.00	.00
TOTAL SENIOR CITIZEN BUS OPERATION	A5630.000	<u>12,324.93</u>	<u>16,400.00</u>	<u>17,200.00</u>	<u>17,200.00</u>	<u>17,200.00</u>	<u>17,200.00</u>
<u>OFF STREET PARKING</u>							
Personal Services (1)	A5650.100	.00	.00	.00	.00	.00	.00
Equipment	A5650.200	.00	.00	.00	.00	.00	.00
Contractual Expenses	A5650.410	162.82					
Signs	A5650.420	.00					
Capital Improvements	A5650.430	.00					
Total Contractual Expenses	A5650.400	<u>162.82</u>					
TOTAL OFF STREET PARKING	A5650.000	<u>162.82</u>					
TOTAL TRANSPORTATION	A5999.000	<u>88,768.06</u>	<u>95,795.00</u>	<u>101,340.00</u>	<u>86,340.00</u>	<u>86,340.00</u>	<u>86,340.00</u>

*Please See Federal Revenue Sharing



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL FUND

SECTION: ECONOMIC DEV. & OPPORTUNITY

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>ECONOMIC DEVELOPMENT & OPPORTUNITY</u>							
Publicity	A6410.400	386.07	2,500.00	10,000.00	2,500.00	2,500.00	2,500.00
IDA Publicity	A6410.401	449.70	2,500.00	.00	.00	.00	.00
TOTAL PUBLICITY	A6410.000	<u>835.77</u>	<u>5,000.00</u>	<u>10,000.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
<u>Veterans Services</u>							
Veterans Rental of Rooms	A6510.410	800.00	1,500.00	800.00	1,000.00	1,000.00	1,000.00
Memorial Day Observation	A6510.420	.00	50.00	50.00	50.00	50.00	50.00
Veterans Plaque	A6510.430	.00	.00	.00	800.00	800.00	800.00
TOTAL VETERANS SERVICES	A6510.000	<u>800.00</u>	<u>1,550.00</u>	<u>850.00</u>	<u>1,850.00</u>	<u>1,850.00</u>	<u>1,850.00</u>
<u>Programs for the Aging, Nutrition</u>							
Personal Services (5)	A6772.100	41,503.80	43,100.00	50,200.00	50,200.00	50,200.00	50,200.00
Nutrition Contractual	A6772.410	69,837.54	78,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Employee Benefits	A6772.800	11,629.57	13,900.00	14,200.00	14,200.00	14,200.00	14,200.00
TOTAL PROGRAMS FOR THE AGING		<u>122,970.91</u>	<u>135,000.00</u>	<u>144,400.00</u>	<u>144,400.00</u>	<u>144,400.00</u>	<u>144,400.00</u>
New Directions Resources Center	A6980.400	.00	.00	.00	.00	.00	750.00
TOTAL ECONOMIC DEVELOPMENT AND OPPORTUNITY	A6999.000	<u>124,606.68</u>	<u>141,550.00</u>	<u>155,250.00</u>	<u>148,750.00</u>	<u>148,750.00</u>	<u>149,500.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN
SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>RECREATION ADMINISTRATION</u>							
<u>Personal Services</u>							
Personal Services (5)	A7020.110	81,441.48	88,700.00	100,750.00	100,750.00	100,750.00	102,350.00
Longevity	A7020.120	669.81	751.55	980.00	980.00	980.00	980.00
Total Personal Services	A7020.100	<u>82,111.29</u>	<u>89,451.55</u>	<u>101,730.00</u>	<u>101,730.00</u>	<u>101,730.00</u>	<u>103,330.00</u>
<u>Equipment</u>	A7020.200	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>Contractual Expenses</u>							
Telephone	A7020.401	611.13	500.00	1,000.00	1,000.00	-0-	-0-
Travel	A7020.402	388.48	400.00	400.00	400.00	400.00	400.00
Printing	A7020.403	752.75	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Postage	A7020.404	300.00	300.00	300.00	300.00	300.00	300.00
Dues	A7020.405	130.00	200.00	300.00	300.00	300.00	300.00
Supplies	A7020.406	490.86	525.00	525.00	525.00	525.00	525.00
Utilities	A7020.407	870.61	1,200.00	1,200.00	1,200.00	-0-	-0-
Total Contractual Expenses	A7020.400	<u>3,543.83</u>	<u>5,625.00</u>	<u>6,225.00</u>	<u>6,225.00</u>	<u>4,025.00</u>	<u>4,025.00</u>
TOTAL RECREATION ADMINISTRATION		<u>85,655.12</u>	<u>95,076.55</u>	<u>107,955.00</u>	<u>107,955.00</u>	<u>105,755.00</u>	<u>107,355.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
PARKS							
Personal Services							
Personal Services (5)	A7110.110	75,725.63	82,175.00	88,500.00	88,500.00	-0-	
Longevity	A7110.120	2,122.51	2,275.00	2,641.00	2,641.00	-0-	
Overtime	A7110.125	1,703.05	1,500.00	1,500.00	1,500.00	-0-	
Part-time employees (seasonal)	A7110.130	12,215.29	14,000.00	14,000.00	14,000.00	4,000.00	
Total Personal Services		<u>91,766.48</u>	<u>99,950.00</u>	<u>106,641.00</u>	<u>106,641.00</u>	<u>4,000.00</u>	4,000.00
Equipment	A7110.200	.00	*	7,000.00*	*	-	-
Contractual Expenses							
Printing	A7110.410	50.00	100.00	100.00	100.00	100.00	
Utilities	A7110.430	21,873.48	17,000.00	19,000.00	19,000.00	19,000.00	
Repairs and Maintenance	A7110.440	12,834.53	13,000.00	13,000.00	13,000.00	-0-	
Supplies	A7110.450	2,015.31	2,000.00	2,000.00	2,000.00	-0-	
Landscaping	A7110.460	2,522.20	4,000.00	4,000.00	4,000.00	-0-	
Capital Improvements	A7110.470	31,135.74	19,000.00	84,000.00	20,000.00	-0-	
Total Contractual Expenses	A7110.400	<u>70,431.26</u>	<u>55,100.00</u>	<u>122,100.00</u>	<u>58,100.00</u>	<u>19,100.00</u>	19,100.00
TOTAL PARKS	A7110.000	<u>162,197.74</u>	<u>155,050.00</u>	<u>235,741.00</u>	<u>164,741.00</u>	<u>23,100.00</u>	<u>23,100.00</u>

*See Federal Revenue Sharing



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>PLAYGROUNDS & RECREATION CENTERS</u>							
<u>Personal Services</u>							
Specialists and Instructors	A7140.120	3,242.00	4,000.00	4,000.00	4,000.00	4,000.00	
Full Time Personnel (1)	A7140.130	13,173.30	14,293.03	15,600.00	15,600.00	15,600.00	
Security Guards (4p/t)	A7140.140	3,793.50	7,500.00	7,500.00	7,500.00	7,500.00	
Total Personal Services	A7140.100	<u>20,208.80</u>	<u>25,793.03</u>	<u>27,100.00</u>	<u>27,100.00</u>	<u>27,100.00</u>	27,100.00
<u>Equipment</u>							
Playground Equipment	A7140.201		500.00	2,500.00	1,000.00	1,000.00	
Total Equipment	A7140.200		<u>500.00</u>	<u>2,500.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	1,000.00
<u>Contractual Expenses</u>							
Printing	A7140.401	198.00	200.00	200.00	200.00	200.00	
Program Supplies	A7140.402	1,791.66	2,000.00	2,000.00	2,000.00	2,000.00	
Utilities	A7140.403	14,941.39	18,000.00	20,000.00	20,000.00	20,000.00	
Repair and Maintenance	A7140.404	6,625.45	8,000.00	8,000.00	8,000.00	8,000.00	
Media Arts Supplies	A7140.405	.00	300.00	300.00	300.00	300.00	
Total Contractual Expenses	A7140.400	<u>23,556.50</u>	<u>28,500.00</u>	<u>30,500.00</u>	<u>30,500.00</u>	<u>30,500.00</u>	30,500.00
<u>TOTAL PLAYGROUNDS AND RECREATION CENTERS</u>							
		<u>43,765.30</u>	<u>54,793.03</u>	<u>60,100.00</u>	<u>58,600.00</u>	<u>58,600.00</u>	<u>58,600.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>BEACHES</u>							
<u>Personal Services</u>							
Lifeguards	A7180.110	14,660.65	23,000.00	23,000.00	23,000.00	23,000.00	
Beach Attendants	A7180.120	8,963.86	12,500.00	12,500.00	12,500.00	12,500.00	
Bath House Attendants	A7180.130	.00	.00	.00	.00	.00	
Total Personal Services	A7180.100	<u>23,624.51</u>	<u>35,500.00</u>	<u>35,500.00</u>	<u>35,500.00</u>	<u>35,500.00</u>	35,500.00
<u>Equipment</u>	A7180.200	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	2,000.00
<u>Contractual Expenses</u>							
Printing	A7180.410	2,106.24	1,100.00	1,100.00	1,100.00	1,100.00	
Beach Preparations	A7180.420	3,695.83	4,000.00	4,000.00	3,500.00	-0-	
Repairs and Maintenance	A7180.430	1,107.18	1,000.00	4,000.00	4,000.00	-0-	
Water and Plumbing	A7180.440	923.52	1,000.00	1,000.00	1,000.00	1,000.00	
Program Supplies	A7180.450	1,142.83	700.00	700.00	700.00	700.00	
Capital Improvements	A7180.460	31,029.50	*	40,000.00*	*	*	
Total Contractual Expenses	A7180.400	<u>40,005.10</u>	<u>7,800.00</u>	<u>50,800.00</u>	<u>10,300.00</u>	<u>2,800.00</u>	2,800.00
TOTAL BEACHES		<u>63,629.61</u>	<u>43,300.00</u>	<u>88,300.00</u>	<u>47,800.00</u>	<u>40,300.00</u>	<u>40,300.00</u>
*See Federal Revenue Sharing							



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL FUND

SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
MARINA AND DOCKS							
Equipment	A7230.200	.00	500.00	500.00	500.00	500.00	500.00
Contractual Expenses	A7230.410	2,173.79	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Capital Improvements	A7230.420	.00	.00	.00	.00	.00	.00
TOTAL MARINA AND DOCKS	A7230.000	<u>2,173.79</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
YOUTH PROGRAMS							
Personal Services							
Gymnastics	A7310.101	1,044.00	1,200.00	2,000.00	2,000.00	2,000.00	
Wrestling	A7310.102	830.00	850.00	850.00	850.00	850.00	
Swim Lessons	A7310.103	4,228.00	4,000.00	6,000.00	6,000.00	6,000.00	
Chaperones	A7310.104	.00	100.00	.00	.00	.00	
Tennis	A7310.105	900.00	1,200.00	1,200.00	1,200.00	1,200.00	
Tennis Attendant	A7310.106	.00	140.00	140.00	140.00	140.00	
Flag Football	A7310.107	.00	.00	.00	.00	.00	
Pop Warner Football	A7310.108	503.50	1,000.00	1,000.00	1,000.00	1,000.00	
Basketball	A7310.109	294.00	350.00	700.00	700.00	700.00	
Little League	A7310.110	1,830.00	2,800.00	2,800.00	2,800.00	2,800.00	
Baseball	A7310.111	850.00	300.00	300.00	300.00	300.00	
Soccer	A7310.112	.00	100.00	100.00	100.00	100.00	
Other Programs	A7310.113	.00	.00	100.00	100.00	100.00	
Total Personal Services	A7310.100	10,479.50	12,040.00	15,190.00	15,190.00	15,190.00	15,190.00
Equipment	A7310.200	1,014.62	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Expenses							
Program Supplies	A7310.401	3,797.09	2,000.00	2,000.00	2,000.00	2,000.00	
Maintenance and Repairs	A7310.402	813.46	1,800.00	1,800.00	1,800.00	1,800.00	
Rentals	A7310.403	88.00	300.00	300.00	300.00	300.00	
Printing	A7310.404	75.00	75.00	75.00	75.00	75.00	
Utilities	A7310.405	.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total Contractual Expenses	A7310.400	4,773.55	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00
TOTAL YOUTH PROGRAMS	A7310.000	16,267.67	18,215.00	21,365.00	21,365.00	21,365.00	21,365.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>TOWN HISTORIAN</u>							
Personal Services (1)	A7510.100	<u>1,900.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,100.00</u>	<u>2,100.00</u>
Equipment	A7510.200	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Contractual Expenses</u>							
Office Travel, etc.	A7510.410	329.82	750.00	750.00	500.00	500.00	
Suffolk County Historical Society	A7510.420	300.00	300.00	300.00	300.00	300.00	
Total Contractual Expenses	A7510.400	<u>629.82</u>	<u>1,050.00</u>	<u>1,050.00</u>	<u>800.00</u>	<u>800.00</u>	<u>800.00</u>
TOTAL TOWN HISTORIAN	A7510.000	<u>2,529.82</u>	<u>3,050.00</u>	<u>3,050.00</u>	<u>2,800.00</u>	<u>2,900.00</u>	<u>2,900.00</u>
<u>HISTORICAL PROPERTY</u>							
Contractual Expenses	A7520.400	36,022.47	23,000.00	35,000.00	25,000.00	25,000.00	25,000.00
TOTAL HISTORICAL PROPERTY	A7520.000	<u>36,022.47</u>	<u>23,000.00</u>	<u>35,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
<u>CELEBRATION</u>							
<u>Contractual Expenses</u>							
East End Arts Concerts	A7550.401	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Eastern Suffolk School Concerts	A7550.402	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Country Fair Expenses	A7550.403	416.69	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Winter Celebration	A7550.404	3,746.75	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
County Celebration	A7550.405	15,475.79	.00	.00	.00	.00	.00
Total Contractual Expenses	A7550.400	<u>21,639.23</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>
TOTAL CELEBRATIONS	A7550.000	<u>21,639.23</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>	<u>6,500.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>ADULT RECREATION</u>							
<u>Personal Services</u>							
Golf	A7620.101	.00	550.00	550.00	550.00	550.00	
Golf Tournaments	A7620.102	.00	.00	.00	.00	.00	
Tennis Instructors	A7620.103	900.00	400.00	400.00	400.00	400.00	
Tennis Attendant	A7620.104	200.00	200.00	200.00	200.00	200.00	
Tennis Tournament	A7620.105	.00	60.00	60.00	60.00	60.00	
Basketball	A7620.106	.00	1,300.00	1,300.00	1,300.00	1,300.00	
Volleyball	A7620.107	.00	300.00	300.00	300.00	300.00	
Softball	A7620.108	8,971.00	8,400.00	9,000.00	9,000.00	9,000.00	
Physical Fitness	A7620.109	800.00	100.00	600.00	600.00	600.00	
Touch Football	A7620.110	.00	250.00	250.00	250.00	250.00	
Senior Citizen Instructors	A7620.111	1,830.00	2,000.00	3,000.00	3,000.00	3,000.00	
Total Personal Services	A7620.100	<u>12,701.00</u>	<u>13,560.00</u>	<u>15,660.00</u>	<u>15,660.00</u>	<u>15,660.00</u>	15,660.00
<u>Equipment</u>	A7620.200	<u>1,444.72</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	500.00
<u>Contractual Expenses</u>							
Postage	A7620.401	.00	75.00	75.00	75.00	75.00	
Buses	A7620.402	2,097.25	2,500.00	2,750.00	2,750.00	2,750.00	
Program Supplies	A7620.403	1,418.08	1,500.00	1,500.00	1,500.00	1,500.00	
Maintenance	A7620.404	594.12	1,600.00	1,600.00	1,600.00	1,600.00	
Rentals and Other Program Expenses	A7620.405	8,169.09	10,250.00	10,250.00	10,250.00	10,250.00	
Total Contractual Expenses	A7620.400	<u>12,278.54</u>	<u>15,925.00</u>	<u>16,175.00</u>	<u>16,175.00</u>	<u>16,175.00</u>	16,175.00
TOTAL ADULT RECREATION	A7620.000	<u>26,424.26</u>	<u>29,985.00</u>	<u>32,335.00</u>	<u>32,335.00</u>	<u>32,335.00</u>	<u>32,335.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: CULTURE AND RECREATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>TEEN CENTER</u>							
Personal Services (3p/t)	A7989.100				<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
Equipment	A7989.200				<u>22,500.00</u>	<u>22,500.00</u>	<u>22,500.00</u>
<u>Contractual Expense</u>							
Rent	A7989.401				13,000.00	13,000.00	
Supplies and Miscellaneous	A7989.402				2,000.00	2,000.00	
Travel	A7989.403				500.00	500.00	
Total Contractual Expenses	A7989.400				<u>15,500.00</u>	<u>15,500.00</u>	<u>15,500.00</u>
TOTAL TEEN CENTER					<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
TOTAL CULTURE AND RECREATION	A7999.000	<u>460,305.01</u>	<u>431,469.58</u>	<u>592,846.00</u>	<u>519,596.00</u>	<u>368,355.00</u>	<u>369,955.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL FUND

SECTION: HOME AND COMMUNITY SERVICES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>ZONING BOARD OF APPEALS</u>							
Personal Services (6)	A8010.110	24,943.17	28,422.00	30,305.00	29,505.00	30,505.00	30,505.00
Equipment							
Equipment	A8010.201	200.00	200.00	400.00	200.00	200.00	
Equipment Rental	A8010.202	.00	2,000.00	3,000.00	2,000.00	2,000.00	
Total Equipment	A8010.200	200.00	2,200.00	3,400.00	2,200.00	2,200.00	2,200.00
Contractual Expenses							
Office Travel and Undertaking	A8010.410	2,470.42	3,000.00	4,000.00	3,000.00	3,000.00	
Consultant	A8010.420	.00	1,000.00	1,000.00	1,000.00	1,000.00	
Total Contractual Expenses	A8010.400	2,470.42	4,000.00	5,000.00	4,000.00	4,000.00	4,000.00
TOTAL ZONING BOARD OF APPEALS		27,613.59	34,622.00	38,705.00	35,705.00	36,705.00	36,705.00
<u>PLANNING BOARD</u>							
Personal Services (7)	A8020.100	37,002.93	50,105.00	54,640.00	53,540.00	54,540.00	54,540.00
Equipment							
Equipment	A8020.201		200.00	400.00	200.00	200.00	
Equipment Rental	A8020.202		2,000.00	3,000.00	2,000.00	2,000.00	
Total Equipment	A8020.200	.00	2,200.00	3,400.00	2,200.00	2,200.00	2,200.00
Contractual Expenses							
Office, Travel and Undertaking	A8020.410	2,035.18	2,500.00	3,500.00	2,500.00	2,500.00	
Consultant	A8020.420	.00	1,000.00	1,000.00	1,000.00	1,000.00	
Planning Consultant	A8020.430	.00	1,000.00	1,500.00	1,000.00	1,000.00	
Total Contractual Expenses	A8020.400	2,035.18	4,500.00	6,000.00	4,500.00	4,500.00	4,500.00
TOTAL PLANNING BOARD	A8020.000	39,038.11	56,805.00	64,040.00	60,240.00	61,240.00	61,240.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN
SECTION: HOME AND COMMUNITY SERV.

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SEED CLAM PROGRAM</u>							
Personal Services	A8025.100				1,500.00	1,500.00	1,500.00
<u>Contractual Expenses</u>							
Seed Clams	A8025.401				500.00	500.00	
Construction Materials	A8025.402				1,100.00	1,100.00	
Program Travel and Instructional Supp.	A8025.403				400.00	400.00	
Total Contractual Expenses	A8025.400				2,000.00	2,000.00	2,000.00
TOTAL SEED CLAM PROGRAM					3,500.00	3,500.00	3,500.00
<u>ENVIRONMENT CONTROL</u>							
<u>Conservation Advisory Council</u>							
Personal Services	A8090.100	--	.00	11,500.00	.00	.00	.00
Contractual Expenses	A8090.400	14,286.20	40,000.00	9,000.00	9,000.00	9,000.00	10,000.00
Fringe Benefits	A8090.800	--	--	1,150.00	1,150.00	1,150.00	-0-
Equipment	A8090.200	--	--	500.00	500.00	500.00	500.00
TOTAL ENVIRONMENTAL CONTROL	A8090.000	14,286.20	40,000.00	22,150.00	10,650.00	10,650.00	10,500.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN
SECTION: HOME & COMMUNITY SERVICE

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SANITATION</u>							
<u>Personal Services</u>							
Personal Services (8)	A8160.110	98,723.52	108,225.00	106,750.00	106,750.00	106,750.00	108,150.00
Longevity	A8160.120	2,437.36	1,717.06	1,975.00	1,975.00	1,975.00	1,975.00
Overtime	A8160.130	1,918.66	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Personal Services	A8160.100	<u>103,079.54</u>	<u>112,942.06</u>	<u>111,725.00</u>	<u>111,725.00</u>	<u>111,725.00</u>	<u>113,125.00</u>
<u>Equipment</u>							
Equipment	A8160.200	<u>1,959.57</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>3,600.00</u>
<u>Contractual Expenses</u>							
Miscellaneous	A8160.410	4,650.90	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Maintenance Contract	A8160.420	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Fuel, Oil and Grease	A8160.430	50,892.46	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Lights and Heat	A8160.440	4,501.24	6,500.00	3,346.21	3,300.00	3,300.00	3,300.00
Tire and Tire Repair	A8160.450	15,650.72	*	12,000.00*	*	*	*
Misc. Supplies and Parts	A8160.460	1,513.59	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Repair Parts and Labor	A8160.470	17,808.22	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Travel, Dues and Office	A8160.480	461.01	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Sand	A8160.490	5,000.00	.00	.00	.00	.00	.00
Methane Supplies and Parts	A8160.495	5,704.27	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Contractual Expenses	A8160.400	<u>106,182.41</u>	<u>128,500.00</u>	<u>137,346.21</u>	<u>125,300.00</u>	<u>125,300.00</u>	<u>125,300.00</u>
TOTAL SANITATION	A8160.000	<u>211,221.52</u>	<u>245,442.06</u>	<u>253,071.21</u>	<u>241,025.00</u>	<u>241,025.00</u>	<u>242,025.00</u>

*See Federal Revenue Sharing



TOWN OF RIVERHEAD
 COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: HOME & COMMUNITY SERVICE

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>COMMUNITY ENVIRONMENT</u>							
<u>Drainage</u>							
Contractual Expenses	A8540.400	7,852.10	.00	.00	.00	.00	.00
<u>Shade Trees</u>							
Contractual Expenses	A8560.400	4,746.50	5,000.00	5,000.00	2,000.00	2,000.00	2,000.00
TOTAL COMMUNITY ENVIRONMENT		<u>12,598.60</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
<u>SPECIAL SERVICES</u>							
Peconic River Buoy Lights	A8810.400	6,224.29	6,000.00	10,000.00	7,000.00	7,000.00	7,000.00
TOTAL SPECIAL SERVICES	A8810.000	<u>6,224.29</u>	<u>6,000.00</u>	<u>10,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>
TOTAL HOME AND COMMUNITY SERVICES	A8999.000	<u>310,982.31</u>	<u>387,869.06</u>	<u>392,966.21</u>	<u>360,120.00</u>	<u>362,120.00</u>	<u>362,120.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL FUND

SECTION: UNRESTRICTED

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>EMPLOYEE BENEFITS</u>							
<u>Retirement</u>							
NYS Retirement	A9010.800	117,619.00	142,000.00	180,000.00	180,000.00	180,000.00	185,000.00
NYS Police Retirement	A9015.800	421,118.00	495,000.00	620,000.00	588,000.00	588,000.00	588,000.00
Total Retirement	A9015.000	<u>538,737.00</u>	<u>637,000.00</u>	<u>800,000.00</u>	<u>768,000.00</u>	<u>768,000.00</u>	<u>773,000.00</u>
<u>Social Security</u>							
Police	A9030.810	111,466.92	128,000.00	150,000.00	140,000.00	140,000.00	140,000.00
Other	A9030.820	84,816.96	100,000.00	116,000.00	116,000.00	116,000.00	116,000.00
Total Social Security	A9030.000	<u>196,283.88</u>	<u>228,000.00</u>	<u>266,000.00</u>	<u>256,000.00</u>	<u>256,000.00</u>	<u>256,000.00</u>
<u>Workers Compensation</u>							
Police	A9040.810	17,785.51	50,000.00	65,000.00	60,000.00	60,000.00	60,000.00
Other	A9040.820	16,865.62	50,000.00	70,000.00	70,000.00	70,000.00	70,000.00
Total Compensation	A9040.000	<u>34,651.13</u>	<u>100,000.00</u>	<u>135,000.00</u>	<u>130,000.00</u>	<u>130,000.00</u>	<u>130,000.00</u>
<u>Health Insurance</u>							
Police	A9060.810	118,453.77	134,000.00	165,000.00	154,000.00	122,000.00	125,000.00
Other	A9060.820	133,589.77	160,000.00	185,000.00	185,000.00	185,000.00	190,000.00
Total Health Insurance	A9060.000	<u>252,043.54</u>	<u>294,000.00</u>	<u>350,000.00</u>	<u>339,000.00</u>	<u>307,000.00</u>	<u>315,000.00</u>
TOTAL EMPLOYEE BENEFITS	A9000.000	<u>1,021,715.55</u>	<u>1,259,000.00</u>	<u>1,551,000.00</u>	<u>1,493,000.00</u>	<u>1,461,000.00</u>	<u>1,474,000.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL FUND

SECTION: UNDISTRIBUTED

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>DEBT SERVICE SERIAL BONDS</u>							
<u>Park Acquisition #1</u>							
Principal	A9710.610	5,000.00	3,000.00				
Interest on \$3,000.00	A9710.710	261.25	80.00				
Total		<u>5,261.25</u>	<u>3,080.00</u>	FINAL	FINAL	FINAL	FINAL
<u>Town Drainage #1</u>							
Principal	A9710.620	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$20,000.00	A9710.720	2,670.02	2,200.00	1,700.00	1,700.00	1,700.00	1,700.00
Total		<u>7,670.02</u>	<u>7,200.00</u>	<u>6,700.00</u>	<u>6,700.00</u>	<u>6,700.00</u>	<u>6,700.00</u>
<u>Horton Avenue Drainage</u>							
Principal	A9710.630	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$55,000.00	A9710.730	5,582.19	5,150.00	4,650.00	4,650.00	4,650.00	4,650.00
Total		<u>10,582.19</u>	<u>10,150.00</u>	<u>9,650.00</u>	<u>9,650.00</u>	<u>9,650.00</u>	<u>9,650.00</u>
<u>Town Drainage #II</u>							
Principal	A9710.640	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Interest on \$608,000.00	A9710.740	62,225.78	60,100.00	58,000.00	58,000.00	58,000.00	58,000.00
Total		<u>84,225.78</u>	<u>82,100.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
<u>Town Drainage #III</u>							
Principal	A9710.650	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Interest on \$405,000.00	A9710.750	41,500.01	40,100.00	38,600.00	38,600.00	38,600.00	38,600.00
Total		<u>56,500.01</u>	<u>55,100.00</u>	<u>53,600.00</u>	<u>53,600.00</u>	<u>53,600.00</u>	<u>53,600.00</u>
<u>Town Drainage #IV</u>							
Principal	A9710.660	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on 85,000.00	A9710.760	8,979.72	8,500.00	8,050.00	8,050.00	8,050.00	8,050.00
Total		<u>13,979.72</u>	<u>13,500.00</u>	<u>13,050.00</u>	<u>13,050.00</u>	<u>13,050.00</u>	<u>13,050.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: UNDISTRIBUTED

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Town Drainage #VI (Osborne Avenue)</u>							
Principal	A9710.615				18,250.00	2,250.00	2,250.00
Interest on \$56,250.00	A9710.715				5,120.00	5,120.00	5,250.00
Total					<u>23,370.00</u>	<u>7,370.00</u>	<u>7,500.00</u>
<u>Town Drainage VII (Harrison Avenue)</u>							
Principal	A9710.680				1,500.00	1,500.00	1,500.00
Interest on \$30,000.00	A9710.780				2,730.00	2,730.00	2,800.00
Total					<u>4,230.00</u>	<u>4,230.00</u>	<u>4,300.00</u>
<u>Parker Road Drainage</u>							
Principal	A9710.690				3,500.00	3,500.00	3,500.00
Interest on \$9,500.00	A9710.790				865.00	865.00	800.00
Total					<u>4,365.00</u>	<u>4,365.00</u>	<u>4,300.00</u>
<u>Police Station</u>							
Principal	A9710.625				67,000.00	-0-	
Interest on \$1,615,000.00	A9710.725				147,000.00	-0-	
Total					<u>214,000.00</u>	<u>-0-</u>	
<u>TOTAL SERIAL BONDS</u>							
PRINCIPAL	A9710.600	57,000.00	55,000.00	52,000.00	142,250.00	59,250.00	59,250.00
INTEREST	A9710.700	121,218.97	116,130.00	111,000.00	266,715.00	119,715.00	119,850.00
TOTAL SERIAL BONDS		<u>178,218.97</u>	<u>171,130.00</u>	<u>163,000.00</u>	<u>408,965.00</u>	<u>178,965.00</u>	<u>179,100.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: UNDISTRIBUTED

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>STATUTORY BONDS</u>							
<u>Sanitary Landfill Machinery IIA</u>							
Principal	A9720.630	8,187.50	8,187.50	8,187.50	8,187.50	8,187.50	8,187.50
Interest on \$40,937.50	A9720.730	3,438.75	2,948.00	2,457.50	2,457.50	2,457.50	2,457.50
Total		<u>11,626.25</u>	<u>11,135.50</u>	<u>10,645.00</u>	<u>10,645.00</u>	<u>10,645.00</u>	<u>10,645.00</u>
<u>Sanitary Landfill Machinery IIB</u>							
Principal	A9720.640	8,187.50	8,187.50	8,187.50	8,187.50	8,187.50	8,187.50
Interest on \$49,125.00	A9720.740	3,438.75	2,948.00	2,457.50	2,457.50	2,457.50	2,457.50
Total		<u>11,626.25</u>	<u>11,135.50</u>	<u>10,645.00</u>	<u>10,645.00</u>	<u>10,645.00</u>	<u>10,645.00</u>
<u>TOTAL STATUTORY BONDS</u>							
PRINCIPAL	A9720.600	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00
INTEREST	A9720.700	6,877.50	5,896.00	4,915.00	4,915.00	4,915.00	4,915.00
TOTAL STATUTORY BONDS		<u>23,252.50</u>	<u>22,271.00</u>	<u>21,290.00</u>	<u>21,290.00</u>	<u>21,290.00</u>	<u>21,290.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN
SECTION: UNDISTRIBUTED

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>BOND ANTICIPATION NOTES</u>							
<u>Storage Tanks</u>							
Principal	A9730.670	22,000.00	22,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Interest on \$19,000.00	A9730.770	4,486.29	3,500.00	1,520.00	1,400.00	1,400.00	1,400.00
<u>Total</u>		<u>26,486.29</u>	<u>25,500.00</u>	<u>20,520.00</u>	<u>20,400.00</u>	<u>20,400.00</u>	<u>20,400.00</u>
<u>Town Drainage VI (Osborne Avenue)</u>							
Principal	A9730.615		18,750.00	18,750.00	See Serial		
Interest on \$56,250.00*	A9730.715		6,100.00	4,500.00	Bonds		
<u>Total</u>			<u>24,850.00</u>	<u>23,250.00</u>			
<u>Town Drainage VII (Harrison Avenue)</u>							
Principal	A9730.680			6,000.00	See Serial		
Interest on \$20,000.00*	A9730.780			2,400.00	Bonds		
<u>Total</u>				<u>8,400.00</u>			
<u>Parker Road Drainage</u>							
Principal	A9730.690		4,000.00	4,000.00	See Serial		
Interest on \$9,500.00*	A9730.790		1,100.00	1,080.00	Bonds		
<u>Total</u>			<u>5,100.00</u>	<u>5,080.00</u>			
<u>Town Drainage VIII</u>							
Principal	A9730.695			20,000.00	20,000.00	5,000.00	5,000.00
Interest on \$100,000.00	A9730.795			8,000.00	8,000.00	8,000.00	8,000.00
<u>Total</u>				<u>28,000.00</u>	<u>28,000.00</u>	<u>13,000.00</u>	<u>13,000.00</u>
<u>TOTAL BAN</u>							
PRINCIPAL	A9730.600	22,000.00	44,750.00	67,750.00	39,000.00	24,000.00	24,000.00
INTEREST	A9730.700	4,486.29	10,700.00	17,500.00	9,400.00	9,400.00	9,400.00
<u>TOTAL BOND ANTICIPATION NOTES</u>		<u>26,486.29</u>	<u>55,450.00</u>	<u>85,250.00</u>	<u>48,400.00</u>	<u>33,400.00</u>	<u>33,400.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: UNDISTRIBUTED

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>CAPITAL NOTES</u>							
<u>Police Station</u>							
Principal	A9740.625				75,000.00	75,000.00	75,000.00
Interest on \$150,000.00	A9740.725				12,000.00	12,000.00	12,000.00
Total					<u>87,000.00</u>	<u>87,000.00</u>	<u>87,000.00</u>
<u>Total Indebtedness</u>							
Serial Bonds	A9710.000	178,218.97	171,130.00	163,000.00	408,965.00	178,965.00	179,100.00
Statutory Bonds	A9720.000	23,252.50	22,271.00	21,290.00	21,290.00	21,290.00	21,290.00
BAN	A9730.000	26,486.29	55,450.00	85,250.00	48,400.00	33,400.00	33,400.00
Capital Notes	A9740.000	.00	.00	.00	87,000.00	87,000.00	87,000.00
TOTAL		<u>227,957.76</u>	<u>248,851.00</u>	<u>269,540.00</u>	<u>565,655.00</u>	<u>320,655.00</u>	<u>320,790.00</u>
<u>Transfers</u>							
Transfer to Capital Project	A9950.900	673,050.00	8,000.00	11,500.00	11,500.00	11,500.00	11,500.00
Transfer to JDA	A9910.900	10,000.00	.00	.00	.00	.00	.00
TOTAL		<u>683,050.00</u>	<u>8,000.00</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u>
TOTAL UNDISTRIBUTED		<u>1,932,723.31</u>	<u>1,515,851.00</u>	<u>1,832,040.00</u>	<u>2,070,155.00</u>	<u>1,793,155.00</u>	<u>1,806,290.00</u>
TOTAL GENERAL TOWN		<u>6,589,327.41</u>	<u>6,668,732.54</u>	<u>8,096,161.21</u>	<u>7,596,560.00</u>	<u>7,248,048.00</u>	<u>7,296,950.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: ESTIMATED REVENUES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Departmental Income</u>							
Interest and Penalties on Taxes	A1901	18,041.80	15,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Town Clerk Fees	A1255	11,548.37	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Recreation Charges	A2000	14,843.77	15,000.00	16,000.00	16,000.00	26,000.00	26,000.00
Beach Fees	A2025	5,020.00	100.00	200.00	200.00	200.00	200.00
Marina Revenue (Franchise)	A2040	2,308.90	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Zoning Fees - Board of Appeals	A2110	5,710.00	6,500.00	6,000.00	6,000.00	6,000.00	6,000.00
Planning Board Fees	A2115	1,480.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Interest on Investments	A2401	266,417.61	220,000.00	275,000.00	275,000.00	275,000.00	275,000.00
Bingo License and Fees	A2540	10,776.71	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Dog License Fund Apportionment	A2554	2,697.44	.00	3,000.00	3,000.00	3,000.00	3,000.00
Safety Inspection Fees	A1560	61,483.00	20,000.00	25,000.00	25,000.00	120,000.00	120,000.00
Town Clerk Permits	A2590	21,539.78	14,500.00	23,000.00	23,000.00	23,000.00	23,000.00
Fine and Fees - Town Justice	A2610	76,876.00	50,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Rental Income	A2410	600.00	600.00	600.00	600.00	600.00	600.00
Unclassified Revenue Town Clerk	A2655	2,950.76	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Unclassified Revenue Supervisor	A2770	5,276.35	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Curbs, Gutters and Sidewalks	A2772	4,128.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Sanitation Fees	A2130	(12,710.71)	5,000.00	2,500.00	2,500.00	240,000.00	240,000.00
Appropriated Fund Balance	A0599	.00	700,000.00	70,000.00	70,000.00	70,000.00	70,000.00
Insurance Recoveries	A2680	3,339.14	2,500.00	.00	.00	.00	.00
Nutrition Program Donations	A1972	20,496.04	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Accident Reports & Police Towing Fees	A1520	6,771.20	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Sale of Abandoned Vehicles	A2650	3,949.51	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
Registrar Fees	A1601	15,730.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Refund of Prior Year Expenses	A2701	494,491.09	.00	.00	.00	.00	.00
Other Compensation For Loss	A2690	931.50	100.00	.00	.00	.00	.00
Town Code Violation	A2621	50.00	.00	.00	.00	.00	.00
Sale of Real Property	A2660	37,626.59	.00	.00	.00	20,000.00	20,000.00
Services Other Government	A2810	(48,662.91)	.00	.00	.00	.00	.00
Other Payments in Lieu of Taxes	A1081	40,400.00	.00	45,000.00	45,000.00	45,000.00	45,000.00
TOTAL DEPARTMENTAL INCOME		<u>1,074,109.94</u>	<u>1,126,300.00</u>	<u>643,300.00</u>	<u>643,300.00</u>	<u>1,005,800.00</u>	<u>1,005,800.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN

SECTION: ESTIMATED REVENUES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>State Aid</u>							
Per Capita State Revenue Sharing	A3001	351,332.65	200,000.00	200,000.00	300,000.00	300,000.00	300,000.00
Mortgage Tax	A3005	171,094.78	60,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Conservative Advisory Council	A3089	3,857.61	10,000.00	5,500.00	5,500.00	5,500.00	5,500.00
Navigation Law Enforcement	A3315	204.31	150.00	150.00	150.00	150.00	150.00
Narcotics Guidance Council	A3484	3,394.16	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Programs for Aging Adults, REC.	A3801	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Youth Programs	A3820	-0-	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Nutrition Program	A3803	85,206.35	109,817.54	130,000.00	130,000.00	130,000.00	130,000.00
Juvenile Aid	A3314	44,048.98	68,200.00	60,000.00	60,000.00	60,000.00	59,626.67
Scavenger Waste - EPA	A4090	(391,790.00)	-0-	-0-	-0-	-0-	-0-
Scavenger Waste - DEC	A4091	(13,680.00)	-0-	-0-	-0-	-0-	-0-
Stop DWI	A3310	5,617.82	-0-	3,000.00	3,000.00	3,000.00	3,000.00
Fire Code & Building Aid	A3316	17,006.00	-0-	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL STATE AID		<u>280,292.66</u>	<u>462,167.54</u>	<u>522,650.00</u>	<u>622,650.00</u>	<u>622,650.00</u>	<u>622,276.67</u>
TOTAL GENERAL TOWN ESTIMATED REVENUES		<u>1,354,402.60</u>	<u>1,588,467.54</u>	<u>1,165,950.00</u>	<u>1,265,950.00</u>	<u>1,628,450.00</u>	<u>1,628,076.67</u>
TAXES		<u>4,974,012.87</u>	<u>5,080,265.00</u>	<u>6,930,211.21</u>	<u>6,029,610.00</u>	<u>5,619,598.00</u>	<u>5,668,873.33</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: MUNICIPAL FUEL

SECTION: OPERATING BUDGET

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SCHEDULE OF APPROPRIATIONS</u>							
<u>Contractual Expenses</u>	MF1670.400	114,005.80	135,000.00	125,000.00	125,000.00	125,000.00	125,000.00
<u>Depreciation</u>	MF1994.400	4,246.53	-0-	4,250.00	4,250.00	4,250.00	4,250.00
<u>TOTAL APPROPRIATIONS</u>		<u>118,252.33</u>	<u>135,000.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	<u>129,250.00</u>
<u>SCHEDULE OF REVENUES</u>							
Interest on Investments	MF2401	3,036.07	-0-	2,000.00	2,000.00	2,000.00	2,000.00
Service Other Departments	MF2801	123,905.37	135,000.00	127,250.00	127,250.00	127,250.00	127,000.00
<u>TOTAL REVENUE</u>		<u>126,941.44</u>	<u>135,000.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	<u>129,250.00</u>	<u>129,250.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: PARKING METER

SECTION: OPERATING BUDGET

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SCHEDULE OF APPROPRIATIONS</u>							
Equipment	PM3320.200	-0-	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Contractual Expenses							
Meter Parts & Scooter Expenses	PM3320.400	433.48	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		<u>433.48</u>	<u>8,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
<u>SCHEDULE OF REVENUES</u>							
Appropriated Fund Balance	PM0599		-	-	-	-	-
Interest on Investments	PM2401	2,595.06	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Refunds of Prior Yrs. Exp.	PM2701		-	-	-	-	-
Meter Collection	PM1740	11,506.50	7,000.00	7,500.00	7,500.00	7,500.00	7,500.00
Miscellaneous	PM2770	104.84	-	-	-	-	-
TOTAL REVENUES		<u>14,206.40</u>	<u>8,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: MUNICIPAL GARAGE

SECTION: OPERATING BUDGET

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SCHEDULE OF APPROPRIATIONS</u>							
Personal Services	MG1690.100	32,057.11	36,200.00	38,700.00	38,700.00	38,700.00	38,700.00
Contractual Expenses	MG1690.400	16,617.08	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Fringe Benefits	MG1690.800	9,755.14	11,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Depreciation	MG1690.300	6,939.78	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Cost of Materials Used	MG1660.400	43,534.62	-0-	-0-	-0-	-0-	-0-
TOTAL APPROPRIATIONS		<u>108,903.73</u>	<u>75,200.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	<u>80,700.00</u>
<u>SCHEDULE OF REVENUES</u>							
Service Other Departments	MG2801	110,752.98	75,000.00	79,700.00	79,700.00	79,700.00	79,700.00
Interest on Investments	MG2401	1,382.92	200.00	1,000.00	1,000.00	1,000.00	1,000.00
Transfer from General Town		-0-	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		<u>112,135.90</u>	<u>75,200.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	<u>80,700.00</u>	<u>80,700.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: AMBULANCE

SECTION: OPERATING BUDGET

<u>ACCOUNT DESCRIPTION</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>SCHEDULE OF APPROPRIATIONS</u>							
<u>Equipment</u>	AM4540.200	11,777.00	4,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<u>Contractual Expenses</u>	AM4540.400	4,609.32	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<u>Transfer to Ambulance Vehicles Capital Project</u>	AM4540.900	-0-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS		<u>16,386.32</u>	<u>11,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
<u>SCHEDULE OF REVENUES</u>							
Interest on Investments	AM2401	604.77	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Gifts & Donations	AM2705	16,600.62	10,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Appropriated Fund Balance	AM0599	-	-	-	-	-	-
Refund for Prior Years Exp.	AM2701	-	-	-	-	-	-
Transfer from General Town	AM5031	-	-	-	-	-	-
TOTAL ESTIMATED REVENUES		<u>17,205.39</u>	<u>11,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: POLICE ATHLETIC LEAGUE

SECTION: OPERATING BUDGET

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SCHEDULE OF APPROPRIATIONS</u>							
PAL Expenses	PA3120.400	8,647.90	3,000.00	7,000.00	7,000.00	7,000.00	7,000.00
TOTAL APPROPRIATIONS		8,647.90	3,000.00	7,000.00	7,000.00	7,000.00	7,000.00
<u>SCHEDULE OF REVENUES</u>							
Interest and Earnings	PA2401	88.22	-0-	-0-	-0-	-0-	-0-
Donations	PA2705	9,879.50	3,000.00	7,000.00	7,000.00	7,000.00	7,000.00
TOTAL ESTIMATED REVENUES		9,967.72	3,000.00	7,000.00	7,000.00	7,000.00	7,000.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: HIGHWAY FUND
SECTION: BUDGET SUMMARY

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Appropriation Summary</u>							
Contingent Account	D1990.000	-0-	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
General Repairs	D5110.000	806,201.14	852,300.00	860,800.00	860,800.00	860,800.00	860,800.00
Bridges	D5120.000	-0-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Machinery	D5130.000	157,311.02	216,110.00	240,398.00	240,398.00	240,398.00	240,398.00
Miscellaneous	D5140.000	84,143.52	155,690.00	155,690.00	155,690.00	155,690.00	155,690.00
Snow	D5142.000	83,776.50	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00
Employee Benefits	D9090.000	191,569.47	232,500.00	259,000.00	259,000.00	259,000.00	259,000.00
Transfers	D9990.000	-0-	-0-	-0-	-0-	-0-	-0-
Total Appropriations		<u>1,323,001.65</u>	<u>1,555,100.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>
<u>Revenue Summary</u>							
Estimated Department Revenues		151,450.08	105,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Appropriated Fund Balance		-	149,541.74	145,000.00	145,000.00	145,000.00	144,520.32
Real Property Taxes		<u>1,204,864.51</u>	<u>1,300,558.26</u>	<u>1,369,388.00</u>	<u>1,369,388.00</u>	<u>1,369,388.00</u>	<u>1,369,867.68</u>
TOTAL REVENUES		<u>1,356,314.59</u>	<u>1,555,100.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: HIGHWAY FUND

SECTION: GENERAL REPAIRS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
Contingent Account	D1990.000	-0-	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
General Repairs							
Personal Services (31)							
Salaries	D5110.110	494,310.40	535,000.00	545,000.00	545,000.00	545,000.00	545,000.00
Longevity	D5110.120	11,455.44	13,500.00	12,000.00	12,000.00	12,000.00	12,000.00
Total Personal Services		505,765.84	548,500.00	557,000.00	557,000.00	557,000.00	557,000.00
Contractual Expenses							
Blacktop, Road Oil & Patch	D5110.401	211,664.82	179,300.00	180,800.00	180,800.00	180,800.00	180,800.00
Gravel and Stone	D5110.402	32,339.90	49,500.00	48,000.00	48,000.00	48,000.00	48,000.00
Gas, Oil and Grease	D5110.403	55,245.58	60,000.00	61,000.00	61,000.00	61,000.00	61,000.00
Ready Mix	D5110.404	-0-	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Equipment Rental	D5110.405	1,005.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Miscellaneous Surveys	D5110.406	180.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Contractual Expenses	D5110.400	300,435.30	303,800.00	303,800.00	303,800.00	303,800.00	303,800.00
TOTAL GENERAL REPAIRS		806,201.14	852,300.00	860,800.00	860,800.00	860,800.00	860,800.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: HIGHWAY FUND

SECTION: BRIDGES & MACHINERY

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>BRIDGES</u>							
Contractual Expenses	D5120.400	-0-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL BRIDGES		-0-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<u>MACHINERY</u>							
Personal Services (4)							
Salaries	D5130.110	48,997.19	53,200.00	69,500.00	69,500.00	69,500.00	69,500.00
Longevity	D5130.120	1,604.92	1,910.00	898.00	898.00	898.00	898.00
Total Personal Services	D5130.100	50,602.11	55,110.00	70,398.00	70,398.00	70,398.00	70,398.00
Equipment	D5130.200	44,933.00	95,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Repairs of Equipment	D5120.400	61,775.91	66,000.00	70,000.00	70,000.00	70,000.00	70,000.00
TOTAL MACHINERY		157,311.02	216,110.00	240,398.00	240,398.00	240,398.00	240,398.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: HIGHWAY FUND

SECTION: MISCELLANEOUS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>MISCELLANEOUS</u>							
<u>Personal Services</u>							
Temporary Employees	D5140.100	-0-	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
<u>Contractual Expenses</u>							
Engineering Consultant	D5140.410	706.49	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Signs	D5140.420	31,094.68	26,300.00	26,300.00	26,300.00	26,300.00	26,300.00
Traffic Paint	D5140.430	15,904.40	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Cleaning Materials	D5140.440	399.20	550.00	550.00	550.00	550.00	550.00
Trees	D5140.450	1,526.80	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Uniforms	D5140.460	4,448.28	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Miscellaneous	D5140.470	3,544.28	4,840.00	4,840.00	4,840.00	4,840.00	4,840.00
Off Street Parking	D5140.480	8,580.98	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Drainage	D5140.490	17,938.41	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Contractual Expenses	D5140.400	<u>84,143.52</u>	<u>139,690.00</u>	<u>139,690.00</u>	<u>139,690.00</u>	<u>139,690.00</u>	<u>139,690.00</u>
TOTAL MISCELLANEOUS		<u>84,143.52</u>	<u>155,690.00</u>	<u>155,690.00</u>	<u>155,690.00</u>	<u>155,690.00</u>	<u>155,690.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: HIGHWAY FUND

SECTION: SNOW

<u>ACCOUNT DESCRIPTION</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>SNOW</u>							
<u>Personal Services</u>							
Employee Overtime	D5142.110	28,390.98	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Temporary Employees	D5142.120	10,601.84	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Personal Services	D5142.100	38,992.82	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
<u>Contractual Expenses</u>							
Snow Removal Expenses	D5142.400	44,783.68	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
TOTAL SNOW		83,776.50	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: HIGHWAY FUND

SECTION: EMPLOYEE BENEFITS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>EMPLOYEE BENEFITS</u>							
Employee Benefits							
Retirement	D9010.800	66,723.00	74,500.00	76,000.00	76,000.00	76,000.00	76,000.00
Social Security	D9030.800	39,822.67	44,500.00	48,000.00	48,000.00	48,000.00	48,000.00
Workers' Compensation	D9040.800	12,856.67	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Health Insurance	D9060.800	72,167.13	73,500.00	95,000.00	95,000.00	95,000.00	95,000.00
TOTAL EMPLOYEE BENEFITS		<u>191,569.47</u>	<u>232,500.00</u>	<u>259,000.00</u>	<u>259,000.00</u>	<u>259,000.00</u>	<u>259,000.00</u>
TOTAL APPROPRIATIONS		<u>1,323,001.65</u>	<u>1,555,100.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: HIGHWAY FUND

SECTION: ESTIMATED REVENUES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>ESTIMATED REVENUES</u>							
<u>Department Revenues</u>							
Service Other Departments	D2300	65,351.94	-0-	-0-	-0-	-0-	-0-
Interest on Investments	D2401	73,493.82	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Sales of Scrap & Excess Materials	D2650	314.11	-0-	-	-	-	-
Sales of Equipment	D2665		-0-	-	-	-	-
Insurance Recoveries	D2680	1,008.76	-0-	-	-	-	-
Refunds of Prior Yrs. Exp.	D2701	33.00	-0-	-	-	-	-
Interfund Revenues	D2801		25,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Miscellaneous	D2770		-0-	-	-	-	-
Interfund Transfers	D5031		-0-	-	-	-	-
State Aid	D3501	11,248.45	-0-	-	-	-	-
TOTAL DEPARTMENTAL REVENUES		<u>151,450.08</u>	<u>105,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
APPROPRIATED FUND BALANCE	D0599	<u>-0-</u>	<u>149,541.74</u>	<u>145,000.00</u>	<u>145,000.00</u>	<u>145,000.00</u>	<u>145,000.00</u>
REAL PROPERTY TAXES	D1001	<u>1,204,864.51</u>	<u>1,300,558.26</u>	<u>1,369,388.00</u>	<u>1,369,388.00</u>	<u>1,369,388.00</u>	<u>1,369,388.00</u>
TOTAL ESTIMATED REVENUES		<u>1,356,314.59</u>	<u>1,555,100.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>	<u>1,614,388.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: PUBLIC PARKING DISTRICT

SECTION: APPROPRIATIONS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
MAINTENANCE							
Personal Services	ST5650.100	-0-	-	-	-	-	-
Equipment	ST5650.200	-	-	-	-	-	-
Contractual Expenses	ST5650.400	23,665.05	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Fringe Benefits	ST5650.800	-	-	-	-	-	-
TOTAL MAINTENANCE		<u>23,665.05</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
SERIAL BONDS							
Serial Bond #I							
Principal	ST9710.610	20,000.00	25,000.00	23,000.00	23,000.00	23,000.00	23,000.00
Interest on \$196,000.00	ST9710.710	11,019.89	10,000.00	8,800.00	8,800.00	8,800.00	8,800.00
TOTAL		<u>31,019.89</u>	<u>35,000.00</u>	<u>31,800.00</u>	<u>31,800.00</u>	<u>31,800.00</u>	<u>31,800.00</u>
Serial Bond #II							
Principal	ST9710.620	-	-	-	6,000.00	6,000.00	6,000.00
Interest on \$53,000.00	ST9710.720	-	-	-	4,825.00	4,825.00	4,825.00
TOTAL		-	-	-	<u>10,825.00</u>	<u>10,825.00</u>	<u>10,825.00</u>
Serial Bond #III							
Principal	ST9710.630	-	-	10,500.00	10,500.00	10,500.00	10,500.00
Interest on \$94,500.00	ST9710.730	-	-	8,600.00	8,600.00	8,600.00	8,600.00
TOTAL		-	-	<u>19,100.00</u>	<u>19,100.00</u>	<u>19,100.00</u>	<u>19,100.00</u>
BOND ANTICIPATION NOTES							
BAN #I							
Principal	ST9730.610	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$37,500.00	ST9730.710	2,725.61	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>7,725.61</u>	<u>9,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
BAN #II							
Principal	ST9730.620	6,000.00	6,000.00	6,000.00	-0-	-0-	-0-
Interest on \$53,000.00	ST9730.720	4,668.50	3,600.00	4,240.00	4,240.00	4,240.00	4,240.00
TOTAL		<u>10,668.50</u>	<u>9,600.00</u>	<u>10,240.00</u>	<u>4,240.00</u>	<u>4,240.00</u>	<u>4,240.00</u>
BAN #III							
Principal	ST9730.630	-	10,500.00	10,500.00	-0-	-0-	-0-
Interest on \$94,500.00	ST9730.730	-	7,000.00	7,600.00	7,600.00	7,600.00	7,600.00
TOTAL		-	<u>17,500.00</u>	<u>18,100.00</u>	<u>7,600.00</u>	<u>7,600.00</u>	<u>7,600.00</u>
TOTAL INDEBTEDNESS		<u>49,414.00</u>	<u>71,100.00</u>	<u>87,240.00</u>	<u>81,565.00</u>	<u>81,565.00</u>	<u>81,565.00</u>
TOTAL APPROPRIATIONS		<u>73,079.05</u>	<u>111,100.00</u>	<u>127,240.00</u>	<u>121,565.00</u>	<u>121,565.00</u>	<u>121,565.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: PUBLIC PARKING DISTRICT

SECTION: ESTIMATED REVENUES

<u>ACCOUNT DESCRIPTION</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>REVENUES</u>							
Interest on Investments	ST2401	6,223.70	4,998.16	5,000.00	5,000.00	5,000.00	4,988.88
Appropriated Fund Balance	ST0599	-	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Real Property Taxes	ST1001	<u>72,395.48</u>	<u>91,101.84</u>	<u>107,240.00</u>	<u>101,565.00</u>	<u>101,565.00</u>	<u>101,576.12</u>
TOTAL REVENUES		<u>78,619.18</u>	<u>111,100.00</u>	<u>127,240.00</u>	<u>121,565.00</u>	<u>121,565.00</u>	<u>121,565.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SCAVENGER WASTE DISTRICT

SECTION: OPERATING BUDGET

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Appropriations</u>							
BAN I							
Principal	SM9730.601		-0-	20,000.00	20,000.00	20,000.00	20,000.00
Interest on \$600,000.00	SM9730.701		40,000.00	45,000.00	45,000.00	45,000.00	45,000.00
TOTAL		<u>-0-</u>	<u>40,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>
BAN II							
Principal	SM9730.602		-0-	-0-	-0-	-0-	-0-
Interest on \$400,000.00	SM9730.702			29,000.00	29,000.00	29,000.00	29,000.00
TOTAL				<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>
Contractual Expenses	SM8189.400	<u>340.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Transfer to Scavenger Waste Plant	SM8190.907	<u>260,244.45</u>	<u>30,000.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Land Acquisition & Legal Fees							
Cap. Proj.							
TOTAL APPROPRIATIONS		<u>260,584.45</u>	<u>70,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>
<u>REVENUES</u>							
Scavenger Waste Fees	SM2130	30,810.00	19,616.21	4,000.00	4,000.00	4,000.00	4,000.00
Taxes	SM1001	-0-	50,383.79	75,000.00	75,000.00	75,000.00	75,157.06
Interest on Investments	SM2401	4,908.42	-0-	15,000.00	15,000.00	15,000.00	14,842.94
TOTAL REVENUES		<u>35,718.42</u>	<u>70,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>



TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SCAVENGER WASTE DISTRICT

SECTION: OPERATING BUDGET

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Appropriations</u>							
<u>BAN I</u>							
Principal	SM9730.601		-0-	20,000.00	20,000.00	20,000.00	20,000.00
Interest on \$600,000.00	SM9730.701		40,000.00	45,000.00	45,000.00	45,000.00	45,000.00
TOTAL		<u>-0-</u>	<u>40,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>	<u>65,000.00</u>
<u>BAN II</u>							
Principal	SM9730.602		-0-	-0-	-0-	-0-	-0-
Interest on \$400,000.00	SM9730.702		29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
TOTAL			<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>	<u>29,000.00</u>
Contractual Expenses	SM8189.400	<u>340.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Transfer to Scavenger Waste Plant	SM8190.907	<u>260,244.45</u>	<u>30,000.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Land Acquisition & Legal Fees							
Cap. Proj.							
TOTAL APPROPRIATIONS		<u>260,584.45</u>	<u>70,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>
<u>REVENUES</u>							
Scavenger Waste Fees	SM2130	30,810.00	19,616.21	4,000.00	4,000.00	4,000.00	4,000.00
Taxes	SM1001	-0-	50,383.79	75,000.00	75,000.00	75,000.00	75,157.06
Interest on Investments	SM2401	4,908.42	-0-	15,000.00	15,000.00	15,000.00	14,842.94
TOTAL REVENUES		<u>35,718.42</u>	<u>70,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>	<u>94,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: JOINT SCAVENGER WASTE DISTRICT

SECTION: OPERATING BUDGET

<u>ACCOUNT DESCRIPTION</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
<u>ADMINISTRATION</u>							
Personal Services	J8189.100			56,000.00	56,000.00	56,000.00	56,000.00
Contractual Expenses	J8189.400			73,600.00	73,600.00	73,600.00	73,600.00
Fringe Benefits	J8189.800			20,400.00	20,400.00	20,400.00	20,400.00
Total Administration				<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>
<u>ESTIMATED REVENUES</u>							
Scavenger Waste Fees	J2130			150,000.00	150,000.00	150,000.00	150,000.00
Share of Joint Activity Expenditures	J2390			-	-	-	-
Interest on Investments	J2401			-	-	-	-
Total Estimated Revenues				<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: STREET LIGHTING DISTRICT

SECTION: OPERATING BUDGET

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
APPROPRIATIONS							
Personal Services (1½)	SL5182.100	1,000.00	16,900.00	18,700.00	18,700.00	18,700.00	18,700.00
Equipment	SL5182.200	-0-	-0-	500.00	500.00	500.00	500.00
Electricity	SL5182.401	163,637.93	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Maintenance	SL5182.402	30,368.04	12,000.00	25,000.00	25,000.00	25,000.00	25,000.00
License Agreements	SL5182.403	-0-	-	5,000.00	5,000.00	5,000.00	5,000.00
Fringe Benefits	SL5182.800	67.09	7,500.00	7,200.00	7,200.00	7,200.00	7,200.00
TOTAL APPROPRIATIONS		195,073.06	236,400.00	256,400.00	256,400.00	256,400.00	256,400.00
REVENUES							
Service Other Departments	SL2810	1,895.46	-	-	-	-	-
Interest on Investments	SL2401	15,655.12	14,987.13	16,000.00	16,000.00	16,000.00	15,708.42
Appropriated Fund Balance	SL0599	-	60,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Real Property Tax	SL1001	168,339.19	161,412.87	200,400.00	200,400.00	200,400.00	200,691.58
Miscellaneous	SL2690	554.18	-	-	-	-	-
TOTAL REVENUES		186,443.95	236,400.00	256,400.00	256,400.00	256,400.00	256,400.00

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DISTRICT

SECTION: SUMMARY

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SCHEDULE OF APPROPRIATIONS</u>							
Administration	SW8310.000	168,208.44	196,200.00	191,206.52	191,206.52	191,206.52	191,206.52
Source of Supply Power & Pump	SW8320.000	165,061.05	216,500.00	225,218.48	225,218.48	225,218.48	225,218.48
Employee Benefits	SW9000.000	51,153.22	60,325.00	60,825.00	66,900.00	66,900.00	66,900.00
TOTAL OPERATIONS		<u>384,422.71</u>	<u>473,025.00</u>	<u>477,250.00</u>	<u>483,325.00</u>	<u>483,325.00</u>	<u>483,325.00</u>
<u>Bond Indebtedness</u>							
Serial Bond Indebtedness	SW9710.000	155,623.06	143,921.83	145,005.00	265,135.00	265,135.00	268,415.36
Bond Anticipation Notes	SW9730.000	-0-	-	121,750.00	76,650.00	76,650.00	-
Total Bond Indebtedness		<u>155,623.06</u>	<u>143,921.83</u>	<u>266,755.00</u>	<u>341,785.00</u>	<u>341,785.00</u>	<u>268,415.36</u>
<u>INTERFUND TRANSFERS</u>	SW9001.000	<u>15,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-0-</u>
TOTAL WATER DISTRICT APPROPRIATIONS		<u>555,045.77</u>	<u>616,946.83</u>	<u>744,005.00</u>	<u>825,110.00</u>	<u>825,110.00</u>	<u>751,740.36</u>
<u>SCHEDULE OF REVENUES</u>							
District Taxes	SW1001	155,623.06	143,921.83	266,755.00	341,785.00	341,785.00	268,415.36
Department Revenues		406,192.80	473,025.00	477,250.00	483,325.00	483,325.00	483,325.00
TOTAL WATER DISTRICT REVENUES		<u>561,815.86</u>	<u>616,946.83</u>	<u>744,005.00</u>	<u>825,110.00</u>	<u>825,110.00</u>	<u>751,740.36</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DISTRICT

SECTION: ADMINISTRATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>ADMINISTRATION</u>							
<u>Personal Services</u>							
Personal Services (9)	SW8310.100	158,059.58	165,200.00	179,556.52	179,556.52	179,556.52	179,556.52
Other Salaries (O.T.)	SW8310.110	2,331.31	3,200.00	4,200.00	4,200.00	4,200.00	4,200.00
Longevity	SW8310.120	3,109.67	3,650.00	2,800.00	2,800.00	2,800.00	2,800.00
TOTAL SALARIES		<u>163,500.56</u>	<u>172,050.00</u>	<u>186,556.52</u>	<u>186,556.52</u>	<u>186,556.52</u>	<u>186,556.52</u>
<u>Office Equipment</u>	SW8310.200	<u>366.00</u>	<u>15,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
<u>Contractual Expenses</u>							
Office Expenses	SW8310.410	4,338.72	8,500.00	3,000.00	3,000.00	3,000.00	3,000.00
Sewer Tax	SW8310.420	3.16	150.00	150.00	150.00	150.00	150.00
TOTAL CONTRACTUAL		<u>4,341.88</u>	<u>8,650.00</u>	<u>3,150.00</u>	<u>3,150.00</u>	<u>3,150.00</u>	<u>3,150.00</u>
TOTAL ADMINISTRATION		<u>168,208.44</u>	<u>196,200.00</u>	<u>191,206.52</u>	<u>191,206.52</u>	<u>191,206.52</u>	<u>191,206.52</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DISTRICT

SECTION: SOURCE OF SUPPLY, POWER & PUMPING

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SOURCE OF SUPPLY, POWER & PUMPING</u>							
Equipment	SW8320.200	<u>7,976.00</u>	<u>13,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
<u>Contractual Expenses</u>							
Liability Insurance	SW8320.410	9,575.51	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Power, Light & Fuel	SW8320.420	99,786.94	138,000.00	145,000.00	145,000.00	145,000.00	145,000.00
Purchase & Install Meters	SW8320.430	17,945.36	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Repairs	SW8320.440	1,329.49	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Plant Supplies	SW8320.450	2,318.12	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Chemicals	SW8320.460	9,381.71	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Motor Equipment Expense	SW8320.470	8,506.08	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Miscellaneous	SW8320.480	<u>8,241.84</u>	<u>9,000.00</u>	<u>10,718.48</u>	<u>10,718.48</u>	<u>10,718.48</u>	<u>10,718.48</u>
Total Contractual Expenses	SW8320.400	<u>157,085.05</u>	<u>203,500.00</u>	<u>213,218.48</u>	<u>213,218.48</u>	<u>213,218.48</u>	<u>213,218.48</u>
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		<u>165,061.05</u>	<u>216,500.00</u>	<u>225,218.48</u>	<u>225,218.48</u>	<u>225,218.48</u>	<u>225,218.48</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DISTRICT

SECTION: EMPLOYEE BENEFITS & EST. REVENUES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>EMPLOYEE BENEFITS</u>							
Employee Benefits							
State Retirement	SW9010.800	20,762.00	20,725.00	20,725.00	22,000.00	22,000.00	22,000.00
Social Security	SW9030.800	10,954.55	12,100.00	12,600.00	12,900.00	12,900.00	12,900.00
Workers' Compensation	SW9040.800	1,710.20	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Health Insurance	SW9060.800	17,726.47	22,500.00	22,500.00	27,000.00	27,000.00	27,000.00
TOTAL EMPLOYEE BENEFITS		<u>51,153.22</u>	<u>60,325.00</u>	<u>60,825.00</u>	<u>66,900.00</u>	<u>66,900.00</u>	<u>66,900.00</u>
TOTAL WATER DISTRICT OPERATIONAL BUDGET		<u>384,422.71</u>	<u>473,025.00</u>	<u>477,250.00</u>	<u>483,325.00</u>	<u>483,325.00</u>	<u>483,325.00</u>
<u>ESTIMATED REVENUES</u>							
Metered Sales	SW2140	398,358.11	406,285.00	424,510.00	424,510.00	424,510.00	424,510.00
Unmetered Sales	SW2142	-0-	34,740.00	34,740.00	34,740.00	34,740.00	34,740.00
Water Connection Charges	SW2144	-0-	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Interest Earnings	SW2401	6,851.17	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Other	SW2690	-0-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Appropriated Fund Balance	SW0599	-0-	15,000.00	-0-	6,075.00	6,075.00	6,075.00
Refund for Prior Yrs. Exp.	SW2701	-0-	-	-0-	-	-	-
Sale of Equipment	SW2665	700.00	-0-	-0-	-	-	-
Insurance Recoveries	SW2680	283.52	-0-	-0-	-	-	-
TOTAL ESTIMATED REVENUES		<u>406,192.80</u>	<u>473,025.00</u>	<u>477,250.00</u>	<u>483,325.00</u>	<u>483,325.00</u>	<u>483,325.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DISTRICT

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SERIAL BONDS</u>							
<u>TRUNK MAINS PROJECT #3</u>							
Principal	SW9710.601	4,000.00	3,875.00				
Interest on \$4,000.00	SW9710.701	100.00	100.00				
TOTAL		<u>4,100.00</u>	<u>3,975.00</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>
<u>EXTENSION #3-C</u>							
Principal	SW9710.602	400.00	360.00				
Interest on \$400.00	SW9710.702	2.21	13.48				
TOTAL		<u>402.21</u>	<u>373.48</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>
<u>EXTENSION #10</u>							
Principal	SW9710.604	-0-					
Interest on 0.00	SW9710.704	30.47					
TOTAL		<u>30.47</u>	<u>FINAL</u>				
<u>EXTENSION #11</u>							
Principal	SW9710.605	1,600.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest on \$1,000.00	SW9710.705	141.02	48.45	-0-	-0-	-0-	2.76
TOTAL		<u>1,741.02</u>	<u>1,648.45</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,002.76</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>							
<u>1984</u>							
Principal	SW9710.606				7,000.00	7,000.00	7,000.00
Interest on \$180,000.00	SW9710.706				16,400.00	16,400.00	16,400.00
TOTAL					<u>23,400.00</u>	<u>23,400.00</u>	<u>23,400.00</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES (CR105)</u>							
Principal	SW9710.607				1,500.00	1,500.00	1,500.00
Interest on \$30,000.00	SW9710.707				2,730.00	2,730.00	2,730.00
TOTAL					<u>4,230.00</u>	<u>4,230.00</u>	<u>4,230.00</u>
<u>EXTENSION #22</u>							
Principal	SW9710.604				9,000.00	9,000.00	9,000.00
Interest on \$225,000.00	SW9710.704				20,500.00	20,500.00	20,503.84
TOTAL					<u>29,500.00</u>	<u>29,500.00</u>	<u>29,503.84</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DISTRICT

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
EXTENSION #23							
Principal	SW9710.603				19,000.00	22,000.00	22,000.00
Interest on \$480,000.00	SW9710.703				44,000.00	44,000.00	44,013.24
TOTAL					<u>63,000.00</u>	<u>66,000.00</u>	<u>66,013.24</u>
EXTENSION #3-D							
Principal	SW9710.608	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest on \$3,000.00	SW9710.708	201.03	200.67	100.00	100.00	100.00	101.11
TOTAL		<u>1,201.03</u>	<u>1,200.67</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,101.11</u>
INCREASE & IMPROVEMENT OF FACILITIES							
Principal	SW9710.609	3,000.00					
Interest on 0.00	SW9710.709	25.00					
TOTAL		<u>3,025.00</u>	<u>FINAL</u>				
INCREASE & IMPROVEMENT OF FACILITIES							
Principal	SW9710.610	24,000.00	22,000.00	23,400.00	23,400.00	23,400.00	23,400.00
Interest on \$24,000.00	SW9710.710	900.00	1,800.00	-0-	-0-	-0-	-0-
TOTAL		<u>24,900.00</u>	<u>23,800.00</u>	<u>23,400.00</u>	<u>23,400.00</u>	<u>23,400.00</u>	<u>23,400.00</u>
INCREASE & IMPROVEMENT OF FACILITIES							
Principal	SW9710.611	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest on \$1,000.00	SW9710.711	130.00	90.00	35.00	35.00	35.00	35.00
TOTAL		<u>1,130.00</u>	<u>1,090.00</u>	<u>1,035.00</u>	<u>1,035.00</u>	<u>1,035.00</u>	<u>1,035.00</u>
INCREASE & IMPROVEMENT OF FACILITIES							
Principal	SW9710.612	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$75,000.00	SW9710.712	4,490.00	4,300.00	4,600.00	4,600.00	4,600.00	4,600.00
TOTAL		<u>9,490.00</u>	<u>9,300.00</u>	<u>9,600.00</u>	<u>9,600.00</u>	<u>9,600.00</u>	<u>9,600.00</u>
INCREASE & IMPROVEMENT OF FACILITIES							
Principal	SW9710.613	11,000.00	11,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Interest on \$233,000.00	SW9710.713	10,460.00	9,850.00	11,300.00	11,300.00	11,300.00	11,300.00
TOTAL		<u>21,460.00</u>	<u>20,850.00</u>	<u>24,300.00</u>	<u>24,300.00</u>	<u>24,300.00</u>	<u>24,300.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DISTRICT

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
EXTENSION #14							
Principal	SW9710.614	9,000.00	9,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Interest on \$184,000.00	SW9710.714	7,677.34	7,176.52	7,650.00	7,650.00	7,650.00	7,650.08
TOTAL		<u>16,677.34</u>	<u>16,176.52</u>	<u>18,650.00</u>	<u>18,650.00</u>	<u>18,650.00</u>	<u>18,650.08</u>
EXTENSION #15							
Principal	SW9710.615	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Interest on \$241,000.00	SW9710.715	12,632.30	12,387.29	12,150.00	12,150.00	12,150.00	12,156.13
TOTAL		<u>26,632.30</u>	<u>26,387.29</u>	<u>26,150.00</u>	<u>26,150.00</u>	<u>26,150.00</u>	<u>26,156.13</u>
EXTENSION 11-F							
Principal	SW9710.617	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$10,000.00	SW9710.717	966.07	501.21	370.00	370.00	370.00	370.39
TOTAL		<u>5,966.07</u>	<u>5,501.21</u>	<u>5,370.00</u>	<u>5,370.00</u>	<u>5,370.00</u>	<u>5,370.39</u>
EXTENSION #18							
Principal	SW9710.618	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Interest on \$147,000.00	SW9710.718	15,274.69	12,630.36	14,000.00	14,000.00	14,000.00	14,008.71
TOTAL		<u>21,274.69</u>	<u>19,630.36</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,008.71</u>
MIDDLE ROAD PUMP STATION							
Principal	SW9710.619	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Interest on \$136,000.00	SW9710.719	10,592.93	7,988.85	7,400.00	7,400.00	7,400.00	7,635.10
TOTAL		<u>17,592.93</u>	<u>13,988.85</u>	<u>13,400.00</u>	<u>13,400.00</u>	<u>13,400.00</u>	<u>13,635.10</u>
SERIAL BONDS							
PRINCIPAL	SW9710.600	92,000.00	86,835.00	87,400.00	123,900.00	123,900.00	126,900.00
INTEREST	SW9710.700	63,623.06	57,086.83	57,605.00	141,235.00	141,235.00	141,515.36
TOTAL SERIAL BONDS		<u>155,623.06</u>	<u>143,921.83</u>	<u>145,005.00</u>	<u>265,135.00</u>	<u>265,135.00</u>	<u>268,415.36</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DISTRICT
SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>BOND ANTICIPATION NOTES</u>							
<u>EXTENSION #22</u>							
Principal	SW9730.604			10,000.00	-	-	
Interest on \$225,000.00	SW9730.704			18,000.00	18,000.00	18,000.00	
Bonding Attorney	SW9730.754			150.00	-	-	
TOTAL				<u>28,150.00</u>	<u>18,000.00</u>	<u>18,000.00</u>	-0-
<u>EXTENSION #23</u>							
Principal	SW9730.603			24,000.00	-	-	
Interest on \$480,000.00	SW9730.703			40,800.00	40,800.00	40,800.00	
Bonding Attorney	SW9730.753			150.00	-	-	
TOTAL				<u>64,950.00</u>	<u>40,800.00</u>	<u>40,800.00</u>	-0-
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>							
Principal	SW9730.606			9,000.00	-	9,000.00	
Interest on \$180,000.00	SW9730.706			15,300.00	15,300.00	15,300.00	
Bonding Attorney	SW9730.756			150.00	-	-	
TOTAL				<u>24,450.00</u>	<u>15,300.00</u>	<u>15,300.00</u>	-0-
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>							
Principal	SW9730.607			1,500.00	-	-	
Interest on \$30,000.00	SW9730.707			2,550.00	2,550.00	2,550.00	
Bonding Attorney	SW9730.757			150.00	-	-	
TOTAL				<u>4,200.00</u>	<u>2,550.00</u>	<u>2,550.00</u>	-0-
<u>TOTAL BOND ANTICIPATION NOTES</u>							
PRINCIPAL	SW9730.600			44,500.00	-	-	
INTEREST	SW9730.700			76,650.00	76,650.00	76,650.00	
BONDING ATTORNEY	SW9730.750			600.00	-	-	
TOTAL				<u>121,750.00</u>	<u>76,650.00</u>	<u>76,650.00</u>	-0-
<u>INDEBTEDNESS</u>							
Total BAN	SW9730.000	-0-	-0-	121,750.00	76,650.00	76,650.00	-0-
Total Serial Bond	SW9710.000	155,623.06	143,921.83	145,005.00	265,135.00	265,135.00	268,415.36
Total Indebtedness		<u>155,623.06</u>	<u>143,921.83</u>	<u>266,755.00</u>	<u>341,785.00</u>	<u>341,785.00</u>	<u>268,415.36</u>
Transfer to Repair & Maintenance	SW9901.900	15,000.00	-0-	-0-	-0-	-0-	-0-
Total Water District Appropriations		<u>555,045.77</u>	<u>616,946.87</u>	<u>744,005.00</u>	<u>825,110.00</u>	<u>825,110.00</u>	<u>751,740.36</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER ARREARS

SECTION:

<u>ACCOUNT DESCRIPTION</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary Budget</u>	<u>1985 Adopted Budget</u>
WATER ARREARS			<u>277.00</u>	<u>336.20</u>	<u>336.20</u>	<u>336.20</u>	<u>336.20</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DISTRICT I

SECTION: SUMMARY

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SCHEDULE OF APPROPRIATIONS</u>							
<u>Operations</u>							
Administration	SS8110	130,545.54	158,300.00	146,500.00	146,500.00	146,500.00	146,500.00
Sewage Treatment/Disposal	SS8130	105,401.92	165,100.00	175,300.00	175,300.00	175,300.00	175,300.00
Employee Benefits	SS9000	43,314.46	51,750.00	53,100.00	53,100.00	53,100.00	53,100.00
Interfund Transfer	SS8189	8,867.75	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATIONS		<u>288,129.67</u>	<u>375,150.00</u>	<u>374,900.00</u>	<u>374,900.00</u>	<u>374,900.00</u>	<u>374,900.00</u>
<u>Replacement & Improvements</u>	SS8130	<u>17,535.46</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
<u>Indebtedness</u>							
Serial Bonds	SS9710	10,140.00	26,500.00	3,000.00	3,000.00	3,000.00	1,000.00
Bond Anticipation Notes	SS9730	20,154.91	17,580.00	10,805.00	10,805.00	10,805.00	6,580.00
TOTAL INDEBTEDNESS		<u>30,294.91</u>	<u>44,080.00</u>	<u>13,805.00</u>	<u>13,805.00</u>	<u>13,805.00</u>	<u>7,580.00</u>
INTERFUND TRANSFERS		110,000.00	-0-	-0-	-0-	-0-	-0-
TOTAL APPROPRIATIONS		<u>445,960.04</u>	<u>439,230.00</u>	<u>408,705.00</u>	<u>408,705.00</u>	<u>408,705.00</u>	<u>402,480.00</u>
<u>Schedule of Revenues</u>							
Departmental Income		185,566.59	80,100.00	110,100.00	110,100.00	110,100.00	110,077.05
Sewer Rents		286,571.91	295,050.00	264,800.00	264,800.00	264,800.00	264,822.95
District Taxes		50,294.91	64,080.00	33,805.00	33,805.00	33,805.00	27,580.00
TOTAL REVENUES		<u>522,433.41</u>	<u>439,230.00</u>	<u>408,705.00</u>	<u>408,705.00</u>	<u>408,705.00</u>	<u>402,480.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DISTRICT

SECTION: ADMINISTRATION

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>ADMINISTRATION</u>							
<u>Personal Services</u>							
Personal Services (8)	SS8110.110	125,653.23	152,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Overtime	SS8110.120	2,693.16	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Longevity	SS8110.130	2,137.55	2,600.00	2,800.00	2,800.00	2,800.00	2,800.00
Total Personal Services	SS8110.100	<u>130,483.94</u>	<u>158,100.00</u>	<u>146,300.00</u>	<u>146,300.00</u>	<u>146,300.00</u>	<u>146,300.00</u>
<u>Equipment</u>							
Contractual Expenses (Office)	SS8110.400	<u>61.60</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
TOTAL ADMINISTRATION		<u>130,545.54</u>	<u>158,300.00</u>	<u>146,500.00</u>	<u>146,500.00</u>	<u>146,500.00</u>	<u>146,500.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DISTRICT
SECTION: SEWAGE TREATMENT & DISPOSAL

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SEWAGE TREATMENT & DISPOSAL</u>							
Equipment (Truck & Car)	SS8130.200	<u>3,149.85</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Contractual Expenses</u>							
Engineering	SS8130.401	13,172.26	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Liability Insurance	SS8130.402	4,209.16	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Chlorine & Chemical	SS8130.403	7,620.05	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Laboratory Analysis	SS8130.404	4,873.00	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Plant Supplies	SS8130.405	2,135.64	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Water-Station & Plant	SS8130.406	500.00	600.00	600.00	600.00	600.00	600.00
Plant Electricity	SS8130.407	28,251.02	48,000.00	53,000.00	53,000.00	53,000.00	53,000.00
Station Electricity	SS8130.408	19,372.04	32,000.00	35,200.00	35,200.00	35,200.00	35,200.00
Miscellaneous	SS8130.409	5,390.10	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Alarm System	SS8130.410	680.07	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Uniforms	SS8130.411	423.08	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Generator Service	SS8130.412	1,141.19	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Gas, Oil & Diesel	SS8130.413	2,092.73	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Truck, Car Repair & Service	SS8130.414	5,773.96	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Pump Station Maintenance	SS8130.415	<u>6,617.77</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
TOTAL CONTRACTUAL EXPENSES		<u>102,252.07</u>	<u>165,100.00</u>	<u>175,300.00</u>	<u>175,300.00</u>	<u>175,300.00</u>	<u>175,300.00</u>
TOTAL SEWAGE TREATMENT & DISPOSAL		<u>105,401.92</u>	<u>165,100.00</u>	<u>175,300.00</u>	<u>175,300.00</u>	<u>175,300.00</u>	<u>175,300.00</u>
Transfer to Sewer System Evaluation Survey Capital Project	SS8189.901	<u>8,867.75</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DISTRICT
SECTION: EMPLOYEE BENEFITS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>EMPLOYEE BENEFITS</u>							
<u>Employee Benefits</u>							
State Retirement	SS9010.800	18,065.00	18,250.00	20,000.00	20,000.00	20,000.00	20,000.00
Social Security	SS9030.800	9,215.21	11,000.00	10,100.00	10,100.00	10,100.00	10,100.00
Workers' Compensation	SS9040.800	568.42	3,800.00	3,300.00	3,300.00	3,300.00	3,300.00
Hospitalization	SS9060.800	15,465.83	18,700.00	19,700.00	19,700.00	19,700.00	19,700.00
TOTAL EMPLOYEE BENEFITS		<u>43,314.46</u>	<u>51,750.00</u>	<u>53,100.00</u>	<u>53,100.00</u>	<u>53,100.00</u>	<u>53,100.00</u>
TOTAL SEWER DISTRICT OPERATIONS BUDGET		<u>288,129.67</u>	<u>375,150.00</u>	<u>374,900.00</u>	<u>374,900.00</u>	<u>374,900.00</u>	<u>374,900.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DISTRICT

SECTION: ESTIMATED REVENUES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>ESTIMATED REVENUES</u>							
Sewer Rents	SS2120	65,114.98	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Sewer Charges	SS2122	120.00	100.00	100.00	100.00	100.00	100.00
Interest Earnings	SS2401	22,667.11	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Miscellaneous	SS2770	2,718.99	-0-	-0-	-0-	-0-	-0-
State Aid	SS3901	28,539.83	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Appropriated Fund Balance	SS0599	-0-	30,000.00	25,000.00	25,000.00	25,000.00	24,977.05
Refund of Prior Years Expenses	SS2701	66,405.68	-0-	-0-	-0-	-0-	-0-
TOTAL DEPARTMENTAL REVENUES		<u>185,566.59</u>	<u>110,100.00</u>	<u>110,100.00</u>	<u>110,100.00</u>	<u>110,100.00</u>	<u>110,077.05</u>
Taxes to be collected against Sewer rents (approx. less revenues)		<u>286,571.91</u>	<u>265,050.00</u>	<u>264,800.00</u>	<u>264,800.00</u>	<u>264,800.00</u>	<u>264,822.95</u>
Replacement & Improvements (Items for Permanent Equip. Hookup & Replacement)	SS8130.450	<u>17,535.46</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DISTRICT

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
INDEBTEDNESS APPROPRIATIONS							
SERIAL BONDS							
Middle Road Pump Station							
Principal	SS9710.620	6,000.00	6,000.00	-0-	-0-	-0-	-0-
Interest on \$112,000.00	SS9710.720	1,560.00	1,200.00	900.00	900.00	900.00	400.00
TOTAL		7,560.00	7,200.00	900.00	900.00	900.00	400.00
Roanoke Avenue Relief Sewers							
Principal	SS9710.630						-0-
Interest on \$55,000.00	SS9710.730						500.00
TOTAL							500.00
Increase & Improvement of Facilities							
Principal	SS9710.640	-0-	17,000.00	-0-	-0-	-0-	-0-
Interest on \$40,000.00	SS9710.740	2,580.00	2,300.00	2,100.00	2,100.00	2,100.00	100.00
TOTAL		2,580.00	19,300.00	2,100.00	2,100.00	2,100.00	100.00
TOTAL SERIAL BONDS							
Principal	SS9710.600	6,000.00	23,000.00	-0-	-0-	-0-	-0-
INTEREST	SS9710.700	4,140.00	3,500.00	3,000.00	3,000.00	3,000.00	1,000.00
TOTAL		10,140.00	26,500.00	3,000.00	3,000.00	3,000.00	1,000.00

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DISTRICT
SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted budget
<u>BOND ANTICIPATION NOTES</u>							
<u>Roanoke Avenue Relief Sewers</u>							
Principal	SS9730.620	5,000.00	5,000.00	-0-	-0-	-0-	-0-
Interest on \$55,000.00	SS9730.720	6,000.00	4,800.00	4,125.00	4,125.00	4,125.00	-0-
Bonding Attorney	SS9730.721	100.00	100.00	100.00	100.00	100.00	-0-
TOTAL		<u>11,100.00</u>	<u>9,900.00</u>	<u>4,225.00</u>	<u>4,225.00</u>	<u>4,225.00</u>	<u>-0-</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DISTRICT

SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
Extension #5A							
Principal	SS9730.650	1,500.00	2,000.00				
Interest on \$3,500.00	SS9730.750	650.00	280.00				
Bonding Attorney	SS9730.751	100.00	100.00	FINAL	FINAL	FINAL	FINAL
TOTAL		2,250.00	2,380.00				
Extension #5B							
Principal	SS9730.660	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Interest on \$31,000.00	SS9730.600	3,704.91	2,200.00	2,480.00	2,480.00	2,480.00	2,480.00
Bonding Attorney	SS9730.761	100.00	100.00	100.00	100.00	100.00	100.00
TOTAL		6,804.91	5,300.00	6,580.00	6,580.00	6,580.00	6,580.00
TOTAL BOND ANTICIPATION NOTES							
PRINCIPAL	SS9730.600	9,500.00	10,000.00	4,000.00	4,000.00	4,000.00	4,000.00
INTEREST	SS9730.700	10,354.91	7,820.00	6,605.00	6,605.00	6,605.00	2,480.00
BONDING ATTORNEY	SS9730.701	300.00	300.00	200.00	200.00	200.00	100.00
TOTAL BANS		20,154.91	17,580.00	10,805.00	10,805.00	10,805.00	6,580.00
TOTAL BAN		20,154.91	17,580.00	10,805.00	10,805.00	10,805.00	6,580.00
TOTAL SERIAL BOND		10,140.00	26,500.00	3,000.00	3,000.00	3,000.00	1,000.00
TOTAL INDEBTEDNESS		30,294.91	44,080.00	13,805.00	13,805.00	13,805.00	7,580.00
Transfer to Rehab. Phase II Capital Project	SS9950.900	110,000.00	-0-	-0-	-0-	-0-	-0-
TOTAL SEWER DISTRICT		445,960.04	439,230.00	408,705.00	408,705.00	408,705.00	402,480.00

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN DEBT SERVICE

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SERIAL BONDS</u>							
<u>Park Acquisition #I</u>							
Principal	VA9710.610	5,000.00	3,000.00				
Interest on \$3,000.00	VA9710.710	262.52	80.00	FINAL	FINAL	FINAL	FINAL
TOTAL		<u>5,262.52</u>	<u>3,080.00</u>				
<u>Town Drainage #I</u>							
Principal	VA9710.620	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$20,000.00	VA9710.720	2,670.02	2,200.00	1,700.00	1,700.00	1,700.00	1,700.00
TOTAL		<u>7,670.02</u>	<u>7,200.00</u>	<u>6,700.00</u>	<u>6,700.00</u>	<u>6,700.00</u>	<u>6,700.00</u>
<u>Horton Avenue Drainage</u>							
Principal	VA9710.630	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$50,000.00	VA9710.730	5,582.19	5,150.00	4,650.00	4,650.00	4,650.00	4,650.00
TOTAL		<u>10,582.19</u>	<u>10,150.00</u>	<u>9,650.00</u>	<u>9,650.00</u>	<u>9,650.00</u>	<u>9,650.00</u>
<u>Town Drainage #II</u>							
Principal	VA9710.640	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Interest on \$608,000.00	VA9710.740	62,225.78	60,100.00	58,000.00	58,000.00	58,000.00	58,000.00
TOTAL		<u>84,225.78</u>	<u>82,100.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
<u>Town Drainage #III</u>							
Principal	VA9710.650	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Interest on \$405,000.00	VA9710.750	41,500.01	40,100.00	38,600.00	38,600.00	38,600.00	38,600.00
TOTAL		<u>56,500.01</u>	<u>55,100.00</u>	<u>53,600.00</u>	<u>53,600.00</u>	<u>53,600.00</u>	<u>53,600.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN DEBT SERVICE

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Town Drainage #IV</u>							
Principal	VA9710.660	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$85,000.00	VA9710.760	8,979.72	8,500.00	8,050.00	8,050.00	8,050.00	8,050.00
TOTAL		<u>13,979.72</u>	<u>13,500.00</u>	<u>13,050.00</u>	<u>13,050.00</u>	<u>13,050.00</u>	<u>13,050.00</u>
<u>Town Drainage #VI (Osborn Ave.)</u>							
Principal	VA9710.615				18,250.00	18,250.00	2,250.00
Interest on \$56,250.00	VA9710.715				5,120.00	5,120.00	5,250.00
TOTAL					<u>23,370.00</u>	<u>23,370.00</u>	<u>7,500.00</u>
<u>Town Drainage #VII (Harrison Ave.)</u>							
Principal	VA9710.680				1,500.00	1,500.00	1,500.00
Interest on \$30,000.00	VA9710.780				2,730.00	2,730.00	2,800.00
TOTAL					<u>4,230.00</u>	<u>4,230.00</u>	<u>4,300.00</u>
<u>Parker Road Drainage</u>							
Principal	VA9710.690				3,500.00	3,500.00	3,500.00
Interest on \$9,500.00	VA9710.790				865.00	865.00	800.00
TOTAL					<u>4,365.00</u>	<u>4,365.00</u>	<u>4,300.00</u>
<u>Police Station</u>							
Principal	VA9710.625				67,000.00	67,000.00	-0-
Interest on \$1,615,000.00	VA9710.725				147,000.00	147,000.00	153,500.00
TOTAL					<u>214,000.00</u>	<u>214,000.00</u>	<u>153,500.00</u>
<u>TOTAL SERIAL BONDS</u>							
PRINCIPAL	VA9710.600	57,000.00	55,000.00	52,000.00	142,250.00	142,250.00	59,250.00
INTEREST	VA9710.700	121,220.24	116,130.00	111,000.00	266,715.00	266,715.00	273,350.00
TOTAL SERIAL BONDS		<u>178,220.24</u>	<u>171,130.00</u>	<u>163,000.00</u>	<u>408,965.00</u>	<u>408,965.00</u>	<u>332,600.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN DEBT SERVICE

SECTION: STATUTORY BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>STATUTORY BONDS</u>							
Sanitary Landfill Machine IIA							
Principal	VA9720.630	8,187.50	8,187.50	8,187.50	8,187.50	8,187.50	8,187.50
Interest on \$40,937.50	VA9720.730	3,438.75	2,948.00	2,457.50	2,457.50	2,457.50	2,457.50
TOTAL		<u>11,626.25</u>	<u>11,135.50</u>	<u>10,645.00</u>	<u>10,645.00</u>	<u>10,645.00</u>	<u>10,645.00</u>
Sanitary Landfill Machine IIB							
Principal	VA9720.640	8,187.50	8,187.50	8,187.50	8,187.50	8,187.50	8,187.50
Interest on \$40,937.50	VA9720.740	3,438.75	2,948.00	2,457.50	2,457.50	2,457.50	2,457.50
TOTAL		<u>11,626.25</u>	<u>11,135.50</u>	<u>10,645.00</u>	<u>10,645.00</u>	<u>10,645.00</u>	<u>10,645.00</u>
<u>TOTAL STATUTORY BONDS</u>							
PRINCIPAL	VA9720.600	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00	16,375.00
INTEREST	VA9720.700	6,877.50	5,896.00	4,915.00	4,915.00	4,915.00	4,915.00
TOTAL		<u>23,252.50</u>	<u>22,271.00</u>	<u>21,290.00</u>	<u>21,290.00</u>	<u>21,290.00</u>	<u>21,290.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN DEPT SERVICE

SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Storage Tanks</u>							
Principal	VA9730.670	22,000.00	22,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Interest on \$19,000.00	VA9730.770	4,736.29	3,500.00	1,520.00	1,400.00	1,400.00	1,400.00
TOTAL		<u>26,736.29</u>	<u>25,500.00</u>	<u>20,520.00</u>	<u>20,400.00</u>	<u>20,400.00</u>	<u>20,400.00</u>
<u>Parker Road Drainage</u>							
Principal	VA9730.690	4,000.00	4,000.00	4,000.00	9,500.00	9,500.00	9,500.00
Interest on \$9,500.00	VA9730.790	1,358.75	1,100.00	1,080.00	1,080.00	1,080.00	1,080.00
TOTAL		<u>5,358.75</u>	<u>5,100.00</u>	<u>5,080.00</u>	<u>10,580.00</u>	<u>10,580.00</u>	<u>10,580.00</u>
<u>Town Drainage VI (Osborne Ave)</u>							
Principal	VA9730.615	-0-	18,750.00	18,750.00	56,250.00	56,250.00	56,250.00
Interest on \$56,250.00	VA9730.715	5,687.50	6,100.00	4,500.00	4,500.00	4,500.00	4,500.00
TOTAL		<u>5,687.50</u>	<u>24,850.00</u>	<u>23,250.00</u>	<u>60,750.00</u>	<u>60,750.00</u>	<u>60,750.00</u>
<u>Town Drainage VII (Harrison Ave.)</u>							
Principal	VA9730.680			6,000.00	30,000.00	30,000.00	30,000.00
Interest on \$30,000.00	VA9730.780			2,400.00	2,400.00	2,400.00	2,400.00
TOTAL				<u>8,400.00</u>	<u>32,400.00</u>	<u>32,400.00</u>	<u>32,400.00</u>
<u>Town Drainage VIII</u>							
Principal	VA9730.691			20,000.00	20,000.00	20,000.00	20,000.00
Interest on \$100,000.00	VA9730.791			8,000.00	8,000.00	8,000.00	8,000.00
TOTAL				<u>28,000.00</u>	<u>28,000.00</u>	<u>28,000.00</u>	<u>28,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL TOWN DEPT SERVICE

SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
TOTAL BAN							
PRINCIPAL	VA9730.600	26,000.00	44,750.00	67,750.00	134,750.00	134,750.00	134,750.00
INTEREST	VA9730.700	11,782.54	10,700.00	17,500.00	17,380.00	17,380.00	17,380.00
TOTAL		<u>37,782.54</u>	<u>55,450.00</u>	<u>85,250.00</u>	<u>152,130.00</u>	<u>152,130.00</u>	<u>152,130.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL FUND DEBT SERVICE

SECTION: CAPITAL NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>CAPITAL NOTES</u>							
<u>Police Station</u>							
Principal	VA9740.625				42,500.00	42,500.00	42,500.00
Interest on \$ 85,000.00	VA9740.725				7,650.00	7,650.00	7,650.00
TOTAL					<u>50,150.00</u>	<u>50,150.00</u>	<u>50,150.00</u>
<u>INDEBTEDNESS</u>							
Serial Bonds	VA9710.000	178,220.24	171,130.00	163,000.00	408,965.00	408,965.00	332,600.00
Statutory Bonds	VA9720.000	23,252.50	22,271.00	21,290.00	21,290.00	21,290.00	21,290.00
Bond Anticipation Notes	VA9730.000	37,782.54	55,450.00	85,250.00	152,130.00	152,130.00	152,130.00
Capital Notes	VA9740.000	---	---	---	50,150.00	50,150.00	50,150.00
TOTAL INDEBTEDNESS		<u>239,255.28</u>	<u>248,851.00</u>	<u>269,540.00</u>	<u>632,535.00</u>	<u>632,535.00</u>	<u>556,170.00</u>
<u>ESTIMATED REVENUES</u>							
Interfund Transfers	VA2831	227,957.76	248,851.00	269,540.00	528,805.00	528,805.00	320,790.00
Interest on Investments	VA2401	1,687.00	---	---	7,980.00	7,980.00	7,980.00
Premium on Securities Issued	VA2710	---	---	---	95,750.00	95,750.00	227,400.00
TOTAL ESTIMATED REVENUES		<u>229,644.76</u>	<u>248,851.00</u>	<u>269,540.00</u>	<u>632,535.00</u>	<u>632,535.00</u>	<u>556,170.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: PUBLIC PARKING DEBT SERVICE
SECTION: SERIAL BONDS & NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>SERIAL BONDS</u>							
<u>Public Parking I</u>							
Principal	VT9710.610	20,000.00	25,000.00	23,000.00	23,600.00	23,000.00	23,000.00
Interest on \$196,000.00	VT9710.710	11,019.89	10,000.00	8,800.00	8,800.00	8,800.00	8,800.00
TOTAL		<u>31,019.89</u>	<u>35,000.00</u>	<u>31,800.00</u>	<u>31,800.00</u>	<u>31,800.00</u>	<u>31,800.00</u>
<u>Serial Bond #II</u>							
Principal	VT9710.620				6,000.00	6,000.00	6,000.00
Interest on \$53,000.00	VT9710.720				4,825.00	4,825.00	4,825.00
TOTAL					<u>10,825.00</u>	<u>10,825.00</u>	<u>10,825.00</u>
<u>Serial Bond #III</u>							
Principal	VT9710.630				10,500.00	10,500.00	10,500.00
Interest on \$94,500.00	VT9710.730				8,600.00	8,600.00	8,600.00
TOTAL					<u>19,100.00</u>	<u>19,100.00</u>	<u>19,100.00</u>
<u>BAN #I</u>							
Principal	VT9730.610	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$37,500.00	VT9730.710	2,725.61	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>7,725.61</u>	<u>9,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
<u>BAN # II</u>							
Principal	VT9730.620	6,000.00	6,000.00	6,000.00	53,000.00	53,000.00	53,000.00
Interest on \$53,000.00	VT9730.720	4,668.50	3,600.00	4,240.00	4,240.00	4,240.00	4,240.00
TOTAL		<u>10,668.50</u>	<u>9,600.00</u>	<u>10,240.00</u>	<u>57,240.00</u>	<u>57,240.00</u>	<u>57,240.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: PUBLIC PARKING DEBT SERVICE
SERIAL BONDS
SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
BAN # III							
Principal	VT9730.630		10,500.00	10,500.00	94,500.00	94,500.00	94,500.00
Interest on \$94,500.00	VT9730.730		7,000.00	7,600.00	7,600.00	7,600.00	7,600.00
TOTAL			17,500.00	18,100.00	102,100.00	102,100.00	102,100.00
TOTAL INDEBTEDNESS		49,414.00	71,100.00	68,140.00	229,065.00	229,065.00	229,065.00
ESTIMATED REVENUES							
Interfund Transfers from Public Parking District		49,414.00	71,100.00	68,140.00	81,565.00	81,565.00	81,565.00
Serial Bond Proceeds		---	---	---	147,500.00	147,500.00	147,500.00
TOTAL ESTIMATED REVENUES		49,414.00	71,100.00	68,140.00	299,065.00	299,065.00	299,065.00

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DEBT SERVICE FUND

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Trunk Mains, Project #3</u>							
Principal	VW9710.601	4,000.00	4,000.00				
Interest on \$4,000.00	VW9710.701	287.54	100.00				
Less Appropriated Fund Balance		---	(-) 125.00				
TOTAL		<u>4,287.54</u>	<u>3,975.00</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>	
<u>Extension #3-C</u>							
Principal	VW9710.602	400.00	400.00				
Interest	VW9710.702	29.02	15.00				
Less Appropriated Fund Balance		---	(-) 40.00				
TOTAL		<u>429.02</u>	<u>375.00</u>	<u>FINAL</u>	<u>FINAL</u>	<u>FINAL</u>	
<u>Extension #10</u>							
Principal	VW9710.604	---					
Interest on \$4,000.00	VW9710.704	.52					
Less Appropriated Fund Balance		---					
TOTAL		<u>.52</u>					
<u>Extension #11</u>							
Principal	VW9710.605	1,600.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest on \$1,000.00	VW9710.705	162.02	100.00	30.00	30.00	30.00	30.00
Less Appropriated Fund Balance		---	(-) 50.00	(-) 30.00	(-) 30.00	(-) 30.00	(-) 27.24
TOTAL		<u>1,762.02</u>	<u>1,650.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,002.76</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DEBT SERVICE BUND

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Increase & Improvement of Facilities 1984</u>							
Principal	VW9710.606				7,000.00	7,000.00	7,000.00
Interest on \$180,000.00	VW9710.706				16,400.00	16,400.00	16,400.00
TOTAL					23,400.00	23,400.00	23,400.00
<u>Increase & Improvement of Facilities (CR 105)</u>							
Principal	VW9710.607				1,500.00	1,500.00	1,500.00
Interest on \$30,000.00	VW9710.707				2,730.00	2,730.00	2,730.00
TOTAL					4,230.00	4,230.00	4,230.00
<u>Extension #22</u>							
Principal	VW9710.604				9,000.00	9,000.00	9,000.00
Interest on \$225,000.00	VW9710.704				20,500.00	20,500.00	20,503.84
TOTAL					29,500.00	29,500.00	29,503.84

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DEBT SERVICE FUND

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Extension #3-D</u>							
Principal	VW9710.608	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest on \$3,000.00	VW9710.708	214.27	200.00	130.00	130.00	130.00	130.00
Less Appropriated Fund Balance		---	---	(-) 30.00	(-) 30.00	(-) 30.00	(-) 28.89
TOTAL		<u>1,214.27</u>	<u>1,200.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,100.00</u>	<u>1,101.11</u>
<u>Increase & Improvement of Facilities</u>							
Principal	VW9710.609	3,000.00					
Interest on \$3,000.00	VW9710.709	122.00					
Less Appropriated Fund Balance		---					
TOTAL		<u>3,122.00</u>	<u>FINAL</u>				
<u>Increase & Improvement of Facilities</u>							
Principal	VW9710.610	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Interest on \$24,000.00	VW9710.710	2,850.00	1,800.00	620.00	620.00	620.00	620.00
Less Appropriated Fund Balance		---	(-) 2,000.00	(-) 1,220.00	(-) 1,220.00	(-) 1,220.00	(-) 1,220.00
TOTAL		<u>26,850.00</u>	<u>23,800.00</u>	<u>23,400.00</u>	<u>23,400.00</u>	<u>23,400.00</u>	<u>23,400.00</u>
<u>Increase & Improvement of Facilities</u>							
Principal	VW9710.611	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Interest on \$1,000.00	VW9710.711	118.75	90.00	35.00	35.00	35.00	35.00
TOTAL		<u>1,118.75</u>	<u>1,090.00</u>	<u>1,035.00</u>	<u>1,035.00</u>	<u>1,035.00</u>	<u>1,035.00</u>
<u>Extension # 23</u>							
Principal	VW9710.603				19,000.00	19,000.00	22,000.00
Interest on \$480,000.00	VW9710.703				44,000.00	44,000.00	44,013.24
TOTAL					<u>63,000.00</u>	<u>63,000.00</u>	<u>66,013.24</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DEBT SERVICE FUND

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>APPROPRIATIONS CON'T</u>							
<u>Increase & Improvement of Facilities</u>							
Principal	VW9710.612	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$75,000.00	VW9710.712	4,450.88	4,300.00	4,600.00	4,600.00	4,600.00	4,600.00
TOTAL		<u>9,450.88</u>	<u>9,300.00</u>	<u>9,600.00</u>	<u>9,600.00</u>	<u>9,600.00</u>	<u>9,600.00</u>
<u>Increase & Improvement of Facilities</u>							
Principal	VW9710.613	11,000.00	11,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Interest on \$233,000.00	VW9710.713	13,457.07	12,580.00	12,300.00	12,300.00	12,300.00	12,300.00
Less Appropriated Fund Balance		---	(-) 3,000.00	(-) 1,000.00	(-) 1,000.00	(-) 1,000.00	(-) 1,000.00
TOTAL		<u>24,457.07</u>	<u>20,850.00</u>	<u>24,300.00</u>	<u>24,300.00</u>	<u>24,300.00</u>	<u>24,300.00</u>
<u>Extension #14</u>							
Principal	VW9710.614	9,000.00	9,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Interest on \$184,000.00	VW9710.714	10,652.64	10,175.00	9,650.00	9,650.00	9,650.00	9,650.00
Less Appropriated Fund Balance		---	(-) 3,000.00	(-) 2,000.00	(-) 2,000.00	(-) 2,000.00	(-) 1,990.92
TOTAL		<u>19,652.64</u>	<u>16,175.00</u>	<u>18,650.00</u>	<u>18,650.00</u>	<u>18,650.00</u>	<u>18,659.08</u>
<u>Extension #15</u>							
Principal	VW9710.615	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Interest on \$241,000.00	VW9710.715	14,133.31	13,375.00	12,650.00	12,650.00	12,650.00	12,650.00
Less Appropriated Fund Balance		---	(-) 1,000.00	(-) 500.00	(-) 500.00	(-) 500.00	(-) 493.87
TOTAL		<u>28,133.31</u>	<u>26,375.00</u>	<u>26,150.00</u>	<u>26,150.00</u>	<u>26,150.00</u>	<u>26,156.13</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DEBT SERVICE FUND

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>Extension #11-F</u>							
Principal	VW9710.617	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$10,000.00	VW9710.717	999.57	700.00	420.00	420.00	420.00	420.00
Less Appropriated Fund Balance		---	(-) 200.00	(-) 50.00	(-) 50.00	(-) 50.00	(-) 49.61
TOTAL		<u>5,999.57</u>	<u>5,500.00</u>	<u>5,370.00</u>	<u>5,370.00</u>	<u>5,370.00</u>	<u>5,370.39</u>
<u>Extension #18</u>							
Principal	VW9710.618	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Interest on \$147,000.00	VW9710.718	15,241.00	14,630.00	14,000.00	14,000.00	14,000.00	14,008.71
Less Appropriated Fund Balance		---	(-) 2,000.00	-0-	-0-	-0-	-0-
TOTAL		<u>21,241.00</u>	<u>19,630.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,008.71</u>
<u>Middle Road Pump Station</u>							
Principal	VW9710.619	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Interest on \$136,000.00	VW9710.719	13,542.34	12,950.00	12,400.00	12,400.00	12,400.00	12,400.00
Less Appropriated Fund Balance		---	(-) 5,000.00	(-) 5,000.00	(-) 5,000.00	(-) 5,000.00	(-) 4,764.90
TOTAL		<u>20,542.34</u>	<u>13,950.00</u>	<u>13,400.00</u>	<u>13,400.00</u>	<u>13,400.00</u>	<u>13,635.10</u>
<u>TOTAL SERIAL BONDS</u>							
PRINCIPAL	VW9710.600	92,000.00	89,000.00	88,000.00	124,500.00	124,500.00	127,500.00
INTEREST	VW9710.700	76,260.93	71,285.00	66,835.00	150,465.00	150,465.00	150,490.79
LESS APPROPRIATED FUND BALANCE		---	(-) 16,415.00	(-) 9,830.00	(-) 9,830.00	(-) 9,830.00	(-) 9,575.43
TOTAL		<u>168,260.93</u>	<u>143,870.00</u>	<u>145,005.00</u>	<u>265,135.00</u>	<u>265,135.00</u>	<u>268,415.36</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DEBT SERVICE FUND

SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>BOND ANTICIPATION NOTES</u>							
<u>Extension #23</u>							
Principal	VW9730.603			24,000.00	480,000.00	480,000.00	480,000.00
Interest on \$480,000.00	VW9730.703			40,800.00	40,800.00	40,800.00	40,800.00
Bonding Attorney	VW9730.753			150.00	---	-0-	-0-
TOTAL				<u>64,950.00</u>	<u>520,800.00</u>	<u>520,800.00</u>	<u>520,800.00</u>
<u>Extension #22</u>							
Principal	VW9730.604		---	10,000.00	225,000.00	225,000.00	225,000.00
Interest on \$225,000.00	VW9730.704		13,500.00	18,000.00	18,000.00	18,000.00	18,000.00
Bonding Attorney	VW9730.754	175.00	100.00	150.00	---	-0-	-0-
TOTAL		<u>175.00</u>	<u>13,600.00</u>	<u>28,150.00</u>	<u>243,000.00</u>	<u>243,000.00</u>	<u>243,000.00</u>
<u>Increase & Improvement of Facilities</u>							
Principal	VW9730.606			9,000.00	180,000.00	180,000.00	180,000.00
Interest on \$180,000.00	VW9730.706			15,300.00	15,300.00	15,300.00	15,300.00
Bonding Attorney	VW9730.756			150.00	---	-0-	-0-
TOTAL				<u>24,450.00</u>	<u>195,300.00</u>	<u>195,300.00</u>	<u>195,300.00</u>
<u>Increase & Improvement of Facilities (CR 105)</u>							
Principal	VW9730.607			1,500.00	30,000.00	30,000.00	30,000.00
Interest on \$30,000.00	VW9730.707			2,550.00	2,550.00	2,550.00	2,550.00
Bonding Attorney	VW9730.757			150.00	---	---	---
TOTAL				<u>4,200.00</u>	<u>32,550.00</u>	<u>32,550.00</u>	<u>32,550.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: WATER DEBT SERVICE FUND

SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>TOTAL BOND ANTICIPATION NOTES</u>							
PRINCIPAL	VW9730.600		-0-	44,500.00	915,000.00	915,000.00	915,000.00
INTEREST	VW9730.700		13,500.00	76,650.00	76,650.00	76,650.00	76,650.00
BONDING ATTORNEY	VW9730.750	175.00	100.00	600.00	---	---	---
<u>TOTAL BOND ANTICIPATION NOTES</u>		<u>175.00</u>	<u>13,600.00</u>	<u>121,750.00</u>	<u>991,650.00</u>	<u>991,650.00</u>	<u>991,650.00</u>
<u>TOTAL INDEBTEDNESS</u>		<u>168,435.93</u>	<u>157,470.00</u>	<u>266,755.00</u>	<u>1,256,785.00</u>	<u>1,256,785.00</u>	<u>1,260,065.36</u>
<u>ESTIMATED REVENUES</u>							
Interfund Transfers	VW2831	164,930.18	143,870.00	266,755.00	341,785.00	341,785.00	268,415.36
Premium on Securities Issued	VW2710	---	---	---	915,000.00	915,000.00	991,650.00
Interest on Earnings	VW2401	2,248.47	13,600.00	---	---	---	---
<u>TOTAL ESTIMATED REVENUES</u>		<u>167,178.65</u>	<u>157,470.00</u>	<u>266,755.00</u>	<u>1,256,785.00</u>	<u>1,256,785.00</u>	<u>1,260,065.36</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DEBT SERVICE

SECTION: SERIAL BONDS

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>APPROPRIATIONS</u>							
<u>SERIAL BONDS</u>							
Middle Road Pump Station							
Principal	VS9710.620	6,000.00	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Interest on \$112,000.00	VS9710.720	6,526.87	6,200.00	5,900.00	5,900.00	5,900.00	5,900.00
Less Appropriated Fund Bal.		---	(-) 5,000.00	(-) 12,000.00	(-) 12,000.00	(-) 12,000.00	(-) 12,500.00
TOTAL		<u>12,526.87</u>	<u>7,200.00</u>	<u>900.00</u>	<u>900.00</u>	<u>900.00</u>	<u>400.00</u>
Roanoke Ave. Relief Sewers							
Principal	VS9710.630						5,000.00
Interest on \$55,000.00	VS9710.730						5,000.00
Less Appropriated Fund Bal.							(-) 9,500.00
TOTAL							<u>500.00</u>
Increase & Improvement of Facilities							
Principal	VS9710.640	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interest on \$40,000.00	VS9710.740	2,657.46	2,300.00	2,100.00	2,100.00	2,100.00	2,100.00
Less Appropriated Fund Bal.		---	(+) 12,000.00	(-) 5,000.00	(-) 5,000.00	(-) 5,000.00	(-) 7,000.00
TOTAL		<u>7,657.46</u>	<u>19,300.00</u>	<u>2,100.00</u>	<u>2,100.00</u>	<u>2,100.00</u>	<u>100.00</u>
<u>TOTAL SERIAL BONDS</u>							
PRINCIPAL	VS9710.600	11,000.00	11,000.00	12,000.00	12,000.00	12,000.00	17,000.00
INTEREST	VS9710.700	9,184.33	8,500.00	8,000.00	8,000.00	8,000.00	13,000.00
LESS APPROPRIATED FUND BAL.		---	(+) 7,000.00	(-) 17,000.00	(-) 17,000.00	(-) 17,000.00	(-) 29,000.00
TOTAL		<u>20,184.33</u>	<u>26,500.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>1,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DEBT SERVICE FUND
SECTION: BOND ANTICIPATION NOTES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
BOND ANTICIPATION NOTES							
Roanoke Avenue Relief Sewer							
Principal	VS9730.620	5,000.00	5,000.00	5,000.00	55,000.00	55,000.00	55,000.00
Interest	VS9730.720	4,680.00	4,800.00	4,125.00	4,125.00	4,125.00	4,125.00
Bonding Attorney	VS9720.721	125.00	100.00	100.00	100.00	100.00	100.00
Less Appropriated Fund Balance		---	---	(-) 5,000.00	-0-	-0-	(-) 4,225.00
TOTAL		<u>9,805.00</u>	<u>9,900.00</u>	<u>4,225.00</u>	<u>59,225.00</u>	<u>59,225.00</u>	<u>55,000.00</u>
Extension #5A							
Principal	VS9730.650	3,000.00	3,500.00				
Interest on \$3,500.00	VS9730.750	809.96	280.00				
Bonding Attorney	VS9730.751	1,138.75	100.00				
Less Appropriated Fund Balance		---	(-) 1,500.00	FINAL			
TOTAL		<u>4,948.71</u>	<u>2,380.00</u>				
Extension #5B							
Principal	VS9730.660	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Interest on \$31,000.00	VS9730.760	3,241.20	2,200.00	2,480.00	2,480.00	2,480.00	2,480.00
Bonding Attorney	VS9730.761	125.00	100.00	100.00	100.00	100.00	100.00
TOTAL		<u>6,366.20</u>	<u>5,300.00</u>	<u>6,580.00</u>	<u>6,580.00</u>	<u>6,580.00</u>	<u>6,580.00</u>
TOTAL BOND ANTICIPATION NOTES							
PRINCIPAL	VS9730.600	11,000.00	11,500.00	9,000.00	59,000.00	59,000.00	59,000.00
INTEREST	VS9730.760	8,731.16	7,280.00	6,605.00	6,605.00	6,605.00	6,605.00
BONDING ATTORNEY	VS9730.761	1,388.75	300.00	200.00	200.00	200.00	200.00
LESS APPROPRIATED FUND BALANCE		---	(-) 1,500.00	5,000.00	---	---	(-) 4,225.00
TOTAL		<u>21,119.91</u>	<u>17,580.00</u>	<u>10,805.00</u>	<u>65,805.00</u>	<u>65,805.00</u>	<u>61,580.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SEWER DEBT SERVICE FUND

SECTION: ESTIMATED REVENUES

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>APPROPRIATIONS</u>							
<u>TOTAL SEWER INDEBTEDNESS</u>							
Serial Bonds	VS9710.000	20,184.33	26,500.00	3,000.00	3,000.00	3,000.00	1,000.00
Bond Anticipation Notes	VS9730.000	21,119.91	17,580.00	10,805.00	65,805.00	65,805.00	61,580.00
TOTAL		<u>41,304.24</u>	<u>44,080.00</u>	<u>13,805.00</u>	<u>68,805.00</u>	<u>68,805.00</u>	<u>62,580.00</u>
<u>ESTIMATED REVENUES</u>							
Interfund Transfer	VS5021	30,294.91	44,080.00	13,805.00	13,805.00	13,805.00	7,580.00
Proceeds of Serial Bond	VS2710	---	-0-	---	55,000.00	55,000.00	55,000.00
Interest on Investments	VS2401	5,635.29	-0-	---	---	---	---
TOTAL REVENUES		<u>35,930.20</u>	<u>44,080.00</u>	<u>13,805.00</u>	<u>68,805.00</u>	<u>68,805.00</u>	<u>62,580.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: COMMUNITY DEVELOPMENT/SMAU CITIES

SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>APPROPRIATIONS (1980)</u>							
Community Development Projects for yr 1 of 3 yr entitlement	SMC-83	<u>365,359.28</u>	<u>400,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>
<u>REVENUES</u>							
Federal Aid	SMC-2170	308,500.00	---	450,000.00	450,000.00	450,000.00	450,000.00
Community Development Income		<u>19,835.12</u>	---	---	---	---	---
TOTAL ESTIMATED REVENUES		<u>328,335.12</u>	<u>400,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>	<u>450,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: FEDERAL REVENUE SHARING

SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
APPROPRIATIONS							
PUBLIC SAFETY							
Safety from Animals Equipment	CF3510	-0-	-0-		12,000.00	12,000.00	12,000.00
Police Salaries (Summer)	CF3120.10	134,612.23	20,000.00		20,000.00	20,000.00	20,000.00
Equipment	CF3120.22	13,550.00	21,150.00		8,750.00	8,750.00	8,750.00
Police Cars, Wrecker, etc.	CF3120.23	66,000.00	155,000.00		63,000.00	48,000.00	48,000.00
Safety Inspection	CF3620	1,150.00	2,000.00		35,000.00	35,000.00	35,000.00
TOTAL PUBLIC SAFETY		<u>215,312.23</u>	<u>198,150.00</u>		<u>138,750.00</u>	<u>123,750.00</u>	<u>123,750.00</u>
ENVIRONMENTAL PROTECTION							
Sanitation	CF8160	-0-	12,000.00		12,000.00	27,000.00	27,000.00
TOTAL ENVIRONMENTAL PROTECTION		<u>-0-</u>	<u>12,000.00</u>		<u>12,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
FINANCIAL ADMINISTRATION							
Computerization	CF1680		-0-		12,000.00	12,000.00	12,000.00
Litigation	CF1010		-0-		-0-	-0-	-0-
Equipment	CF1620		-0-		-0-	-0-	-0-
TOTAL FINANCIAL ADMINISTRATION		<u>-0-</u>	<u>-0-</u>		<u>10,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
MULTIPURPOSE & GENERAL GOVERNMENT							
Town Hall Equipment	CF1620	4,000.00	-0-		10,000.00	10,000.00	10,000.00
Town Hall Maintenance	CF1640	-0-	-0-		5,000.00	5,000.00	5,000.00
Handicapped Improvements	CF1620	-0-	-0-		25,000.00	25,000.00	25,000.00
Police Station Plans	CF1620.31	-0-	-0-		-0-	-0-	-0-
Law Library	CF1420	-0-	-0-		-0-	-0-	-0-
Engineering	CF1440	15,000.00	-0-		-0-	-0-	-0-
Land Aquisition	CF1620.32	40,000.00	30,000.00		20,000.00	20,000.00	20,000.00
TOTAL GENERAL GOVERNMENT		<u>59,000.00</u>	<u>30,000.00</u>		<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: FEDERAL REVENUE SHARING

SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
RECREATION							
Capital Improvements Beaches	CF7180.32	-0-	40,000.00		40,000.00	40,000.00	40,000.00
Iron Pier Beach	CF7180.31	-0-	-0-		20,000.00	20,000.00	20,000.00
Recreation Equipment	CF7110	-0-	12,000.00		7,000.00	7,000.00	7,000.00
Stotsky Park	CF7110	5,000.00	15,000.00		-0-	-0-	-0-
Historical Property	CF7520	-0-	-0-		10,000.00	10,000.00	10,000.00
TOTAL RECREATION		<u>5,000.00</u>	<u>67,000.00</u>		<u>77,000.00</u>	<u>77,000.00</u>	<u>77,000.00</u>
HOUSING & COMMUNITY DEVELOPMENT							
Industrial Development	CF8997	13,000.00	7,000.00		-0-	-0-	-0-
Underground	CF8997	-0-	-0-		-0-	-0-	-0-
Drainage, Flood & Eroding	CF8540	-0-	-0-		-0-	-0-	-0-
Roads	CF5140	-0-	40,000.00		40,000.00	40,000.00	40,000.00
Wading River Community Center	CF7140	-0-	-0-		-0-	-0-	-0-
Sidewalks	CF5410	-0-	-0-		15,000.00	15,000.00	15,000.00
TOTAL HOUSING & COMMUNITY DEVELOP.		<u>13,000.00</u>	<u>47,000.00</u>		<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>
TOTAL APPROPRIATIONS		<u>292,312.23</u>	<u>354,150.00</u>		<u>354,750.00</u>	<u>354,750.00</u>	<u>354,750.00</u>
ESTIMATED REVENUES							
Appropriated Fund Balance	CF0599	-0-	54,150.00		54,750.00	54,750.00	54,750.00
Estimated Federal Rev. Sharing	CF4801	300,545.00	300,000.00		300,000.00	300,000.00	300,000.00
Miscellaneous Revenues	CF2770	83,712.22	-0-		-0-	-0-	-0-
TOTAL REVENUES		<u>384,257.22</u>	<u>354,150.00</u>		<u>354,750.00</u>	<u>354,750.00</u>	<u>354,750.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: YOUTH SERVICES CAPITAL PROJECT
SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
APPROPRIATIONS							
Personal Services (1)		15,982.95	17,355.00	20,300.00	20,300.00	20,300.00	20,300.00
Fringe Benefits (SS, Hosp. & Retirement)		<u>3,486.12</u>	<u>5,645.00</u>	<u>6,200.00</u>	<u>6,200.00</u>	<u>6,200.00</u>	<u>6,200.00</u>
TOTAL		<u>19,469.07</u>	<u>23,000.00</u>	<u>26,500.00</u>	<u>26,500.00</u>	<u>26,500.00</u>	<u>26,500.00</u>
ESTIMATED REVENUES							
State Aid		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Transfer from General Fund		<u>4,050.00</u>	<u>8,000.00</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u>	<u>11,500.00</u>
TOTAL		<u>19,050.00</u>	<u>23,000.00</u>	<u>26,500.00</u>	<u>26,500.00</u>	<u>26,500.00</u>	<u>26,500.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SANITATION CAPITAL PROJECT

SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>APPROPRIATION</u>							
<u>CAPITAL OUTLAY</u>							
Sanitation	H8160.30		<u>12,000.00</u>		<u>12,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
TOTAL APPROPRIATIONS			<u>12,000.00</u>		<u>12,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
<u>ESTIMATED REVENUES</u>							
Appropriated Fund Balance			-0-		-0-	-0-	-0-
Federal Revenue Sharing	H0599.01		<u>12,000.00</u>		<u>12,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
TOTAL ESTIMATED REVENUE			<u>12,000.00</u>		<u>12,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: GENERAL GOVERNMENT SUPPORT CAPITAL PROJECT
SECTION: CAPITAL EXPENDITURE

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>APPROPRIATIONS</u>							
Ambulance Barn	H3120.300	40,000.00	30,000.00		-0-	-0-	-0-
Town Hall Equipment (Vehicle)	H1620.200	4,000.00	-0-		10,000.00	10,000.00	10,000.00
Town Hall Maintenance	H1620.301	-0-	-0-		5,000.00	5,000.00	5,000.00
Handicapped Improvements	H1620.302	-0-	-0-		25,000.00	25,000.00	25,000.00
Land Aquisition	H1620.303	-0-	-0-		20,000.00	20,000.00	20,000.00
Computerization	H1680.200	-0-	-0-		12,000.00	12,000.00	12,000.00
TOTAL APPROPRIATIONS		<u>44,000.00</u>	<u>30,000.00</u>		<u>72,000.00</u>	<u>72,000.00</u>	<u>72,000.00</u>
<u>ESTIMATED REVENUES</u>							
Federal Revenue Sharing	H2815	44,000.00	30,000.00		72,000.00	72,000.00	72,000.00
TOTAL ESTIMATED REVENUES		<u>44,000.00</u>	<u>30,000.00</u>		<u>72,000.00</u>	<u>72,000.00</u>	<u>72,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: PUBLIC SAFETY CAPITAL PROJECT

SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>APPROPRIATIONS</u>							
Summer Police Salaries	H3120.100		20,000.00		20,000.00	20,000.00	20,000.00
Police Vehicles	H3120.201		155,000.00		63,000.00	48,000.00	48,000.00
Police Sirens & Lights	H3120.202		1,100.00		2,700.00	2,700.00	2,700.00
Police Radios	H3120.203		13,500.00		3,000.00	3,000.00	3,000.00
Resuscitators (4)	H3120.204		-0-		500.00	500.00	500.00
Fire Extinguishers	H3120.205		250.00		100.00	100.00	100.00
Vehicle Trunk Equipment	H3120.206		-0-		1,450.00	1,450.00	1,450.00
Typewriter	H3120.207		-0-		1,000.00	1,000.00	1,000.00
Police Scanner	H3120.208		1,300.00		-0-	-0-	-0-
Radar Equipment	H3120.209		5,000.00		-0-	-0-	-0-
Safety Inspection Equipment	H3620.200		2,000.00		-0-	-0-	-0-
Safety from Animals - Equipment	H3510.200		-0-		12,000.00	12,000.00	12,000.00
Safety Inspection Personnel	H3620.100		-0-		35,000.00	35,000.00	35,000.00
TOTAL APPROPRIATIONS			<u>198,150.00</u>		<u>138,750.00</u>	<u>123,750.00</u>	<u>123,750.00</u>
<u>EATIMATED REVENUES</u>							
Federal Revenue Sharing	H2815		<u>198,150.00</u>		<u>138,750.00</u>	<u>123,750.00</u>	<u>123,750.00</u>
TOTAL ESTIMATED REVENUES			<u>198,150.00</u>		<u>138,750.00</u>	<u>123,750.00</u>	<u>123,750.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: TRANSPORTATION CAPITAL PROJECTS

SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
APPROPRIATIONS							
Capital Outlay - Roads	H5410.300		40,000.00		40,000.00	40,000.00	40,000.00
Capital Outlay - Sidewalks	H5410.200		-0-		15,000.00	15,000.00	15,000.00
TOTAL APPROPRIATIONS			<u>40,000.00</u>		<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>
ESTIMATED REVENUES							
Federal Revenue Sharing	H2815.07		40,000.00		55,000.00	55,000.00	55,000.00
Appropriated Fund Balance	H0599.07		-0-		-0-	-0-	-0-
TOTAL REVENUES			<u>40,000.00</u>		<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: RECREATION CAPITAL PRODUCTS

SECTION:

<u>ACCOUNT DESCRIPTION</u>	<u>Account Number</u>	<u>1983 Actual</u>	<u>1984 Budget As Adopted</u>	<u>1985 Department Estimate</u>	<u>1985 Budget Officer's Tentative</u>	<u>1985 Preliminary budget</u>	<u>1985 Adopted Budget</u>
<u>APPROPRIATIONS</u>							
Parks - Equipment	H7110.2	-0-	12,000.00		7,000.00	7,000.00	7,000.00
Historical Property	H7520.3	-0-	-0-		10,000.00	10,000.00	10,000.00
Beaches - Capital Improvements	H7180.3	-0-	40,000.00		40,000.00	40,000.00	40,000.00
Recreation Stotsky Park	H7110.3	5,000.00	15,000.00		-0-	-0-	-0-
Iron Pier Beach Renovations	H7180.3	-0-	-0-		20,000.00	20,000.00	20,000.00
TOTAL APPROPRIATIONS		<u>5,000.00</u>	<u>67,000.00</u>		<u>77,000.00</u>	<u>77,000.00</u>	<u>77,000.00</u>
<u>ESTIMATED REVENUES</u>							
Appropriated Fund Balance	H0599.4		-0-		-0-	-0-	-0-
Federal Revenue Sharing	H2815	5,000.00	67,000.00		77,000.00	77,000.00	77,000.00
TOTAL REVENUES		<u>5,000.00</u>	<u>67,000.00</u>		<u>77,000.00</u>	<u>77,000.00</u>	<u>77,000.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

SENIORS HELPING SENIORS
FUND: CAPITAL PROJECT
SECTION: Operating Budget

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
<u>HOME CHORE PROGRAMS</u>							
<u>APPROPRIATIONS</u>							
Personal Services	H7610.100		25,267.00	23,504.00	23,504.00	23,504.00	23,504.00
Equipment	H7610.200		-0-				
<u>Contractual Expenses</u>							
Travel	H7610.401		600.00	560.00	560.00	560.00	560.00
Janitorial Services	H7610.402		-0-	-	-	-	-
Telephone	H7610.403		624.00	720.00	720.00	720.00	720.00
Postage	H7610.404		-0-	-	-	-	-
Printing	H7610.405		409.00	500.00	500.00	500.00	500.00
Office, Program & Janitorial Supplies	H7610.406		-0-	-	-	-	-
Minor Alterations & Renovations	H7610.407		-0-	-	-	-	-
Advertising	H7610.408		100.00	100.00	100.00	100.00	100.00
Total Contractual Expenses			1,733.00	1,880.00	1,880.00	1,880.00	1,880.00
Fringe Benefits	H7610.800		-0-	2,116.00	2,116.00	2,116.00	2,116.00
TOTAL APPROPRIATIONS			27,000.00	27,500.00	27,500.00	27,500.00	27,500.00
<u>REVENUES</u>							
Donations	H2705			500.00	500.00	500.00	500.00
NYS Office of the Aging	H3830		27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
TOTAL REVENUES			27,000.00	27,500.00	27,500.00	27,500.00	27,500.00

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

SENIORS HELPING SENIORS
CAPITAL PROJECT

SECTION: Operating Budget

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
HOME AID PROGRAM							
APPROPRIATIONS							
Personal Services	H7611.100		<u>14,199.00</u>	<u>15,255.00</u>	<u>15,255.00</u>	<u>15,255.00</u>	<u>15,255.00</u>
Contractual Expenses							
Travel	H7611.401		1,152.00	2,211.00	2,211.00	2,211.00	2,211.00
Printing & Supplies	H7611.402		210.00	50.00	50.00	50.00	50.00
Publicity	H7611.403		-0-	-	-	-	-
Total Contractual Expenses			<u>1,362.00</u>	<u>2,261.00</u>	<u>2,261.00</u>	<u>2,261.00</u>	<u>2,261.00</u>
Fringe Benefits	H7611.800		<u>-0-</u>	<u>1,068.00</u>	<u>1,068.00</u>	<u>1,068.00</u>	<u>1,068.00</u>
TOTAL APPROPRIATIONS			<u>15,561.00</u>	<u>18,584.00</u>	<u>18,584.00</u>	<u>18,584.00</u>	<u>18,584.00</u>
REVENUES							
Donations	H32706			500.00	500.00	500.00	500.00
NYS Office of the Aging	H3831		<u>15,561.00</u>	<u>18,084.00</u>	<u>18,084.00</u>	<u>18,084.00</u>	<u>18,084.00</u>
TOTAL REVENUES			<u>15,561.00</u>	<u>18,584.00</u>	<u>18,584.00</u>	<u>18,584.00</u>	<u>18,584.00</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

LOCAL STREET & HIGHWAY
FUND: CAPITAL PROJECTS (CHIPS)

SECTION: Operating Budget

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
APPROPRIATIONS							
Capital Outlay	H5112.3	<u>147,138.62</u>					
Total Appropriations		<u>147,138.62</u>					
ESTIMATED REVENUES							
State Aid	H3501	<u>91,226.75</u>					
Total Revenues		<u>91,226.75</u>					

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: FIRE DISTRICTS

SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
Riverhead Fire Dist. Zone 1 Excess	T 75	250,142.91	273,615.42				241,441.16
		55.56	16.04				144.02
TOTAL RIVERHEAD ZONE 1		<u>250,209.47</u>	<u>273,631.46</u>				<u>241,585.18</u>
Riverhead Fire Dist. Out of Zone 1 Excess	T 75	154,676.67	168,997.58				109,600.84
		20.13	-				-0-
TOTAL RIVERHEAD OUT OF ZONE		<u>154,696.80</u>	<u>168,997.58</u>				<u>109,600.84</u>
Wading River Fire Dist. Excess	T 75	45,010.00	44,690.00				27,245.00
		93.88	41.76				11.00
TOTAL WADING RIVER FIRE DIST.		<u>45,103.88</u>	<u>44,731.76</u>				<u>27,256.00</u>
Jamesport Fire Dist. Excess	T 75	60,650.00	68,000.00				83,000.00
		72.36	67.85				59.06
TOTAL JAMESPORT FIRE DIST.		<u>60,722.36</u>	<u>68,067.85</u>				<u>83,059.06</u>
Manorville Fire Dist. Excess	T 75	37,709.00	42,079.00				44,830.68
		20.57	2.64				23.51
TOTAL MANORVILLE FIRE DIST.		<u>37,729.57</u>	<u>42,099.64</u>				<u>44,854.19</u>
TOTAL FIRE DIST.		<u>548,462.08</u>	<u>597,528.29</u>				<u>506,357.27</u>

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TOWN OF RIVERHEAD
COUNTY OF SUFFOLK, N.Y.

1985 ANNUAL BUDGET

FUND: SCHOOL DISTRICTS

SECTION:

ACCOUNT DESCRIPTION	Account Number	1983 Actual	1984 Budget As Adopted	1985 Department Estimate	1985 Budget Officer's Tentative	1985 Preliminary Budget	1985 Adopted Budget
CENTRAL SCHOOL DIST. No. 1 Wading River-Shoreham Excess		640,300.00 .98	584,455.00 34.18				613,211.10 13.73
TOTAL TAXES	T 75	<u>640,300.95</u>	<u>584,489.18</u>				<u>613,224.83</u>
CENTRAL SCHOOL DIST. No. 2 Riverhead-Southampton-Brookhaven Excess		9,878,594.67 64.37	11,142,192.00 354.21				11,632,611.33 347.07
TOTAL TAXES	T 75	<u>9,878,659.04</u>	<u>11,142,546.21</u>				<u>11,632,958.40</u>
LAUREL SCHOOL DISTRICT Laurel School District Excess		116,691.89 3.32	119,390.08 1.21				121,671.48 5.43
TOTAL TAXES	T 75	<u>116,695.21</u>	<u>119,391.29</u>				<u>121,676.91</u>
COMMON SCHOOL DIST. No. 21 West Manor Excess		602.00 -0-	582.00 .04				655.00 .01
TOTAL TAXES	T 75	<u>602.00</u>	<u>582.04</u>				<u>655.01</u>
TOTAL SCHOOL DISTRICTS		<u>10,636,257.23</u>	<u>11,847,007.72</u>				<u>12,368,515.15</u>

PUBLIC HEARING

Supervisor Janoski, "Let the record show that the hour of 8:15 p.m. has arrived. The Town Clerk will please read a notice of public hearing."

PUBLIC HEARING - 8:15 p.m.

I have affidavits of publishing and posting of a public notice for a public hearing to be held on Tuesday, November 20, 1984, at 8:15 p.m. at Riverhead Town Hall, to hear all interested persons regarding: The Special Permit Application of Bruce Militello to Construct a Professional Building on Route 25, Aquebogue, between Linda Avenue and Broad Avenue.

Supervisor Janoski, "Thank you Mrs. Pendzick. I am going to recess that public hearing also and it will be held at the next regularly scheduled meeting of the Town Board. The next public hearing is at 8:25 p.m. It is the public hearing of the Veteran's exemptions. I am going to recess this meeting until 8:25 p.m."

8:15 PUBLIC HEARING RECESSED AT 8:16 UNTIL THE NEXT REGULARLY SCHEDULED TOWN BOARD MEETING.

SUPERVISOR JANOSKI RECESSED THE MEETING AT 8:16
SUPERVISOR JANOSKI RECONVENED THE MEETING AT 8:26

Supervisor Janoski, "The meeting will return to order. Let the record show that the hour of 7:27, ok 7:28. I'm sorry. 8:28. The Town Clerk will please read a notice of public hearing."

PUBLIC HEARING - 8:25 p.m.

I have affidavits of publishing and posting of a public notice of a public hearing to be held on Tuesday, November 20, 1984, at 8:25 p.m. at Riverhead Town Hall to hear all interested persons regarding: The Adoption of a Local Law Pursuant to Section 458-a of the Real Property Tax Law Fixing Veterans Exemptions.

CORRESPONDENCE:

1. Sherry Johnson, 11/14/84
Feels that exemption places unfair burden on local governments and property owners. Compensation should come from a higher level of government. Urges Challenge to this issue.

PUBLIC HEARING Continued

Supervisor Janoski, "Thank you Mrs. Pendzick. Before I open the hearing to public comment, I would just advise the members of the audience that are going to speak on this issue that the Town Board does observe a 5 minute rule. Also, please do not ask to speak a second time before everyone who wished to speak has been heard. You can, at that time, speak again should you wish to. There is one thing that I think should be pointed out and that is the wording of the public notice that appeared in the paper. That wordage was required by the way that the state law is written. The Town Board has not reached a decision on the Veterans Exemptions. The purpose of this public hearing is to offer to the citizens an opportunity to express their views on the matter. With that I will recognize the first person wishing to be heard."

Bob Duffy, 23 Dolphin Way, Rhd., "Thank you. My name is Bob Duffy and I live at 23 Dolphin Way in Riverhead. 21 years ago I joined the Army in Riverhead. And 18 years deployed the Viet Nam with a 196 Light Infantry Brigade as one of the originals forming up that unit. I brought here... I am very shy to be here to even speak. Because I don't feel that an issue like this should even be brought up. Being Viet Nam Veteran, I am here to explain tonight what it means to be a Viet Nam Veteran and what Viet Nam Veterans have been doing to try to educate America a little bit. I brought my brothers and sisters with me. There's 58,022 in this book. Estimates of suicides are one to two times this number. This the enemy did. The suicides, America did. There was an official and unofficial neglect from the government, from veterans organizations, that went on for a decade. I left Viet Nam in 1967 and the war went on much longer. There was never enough money. The Board is worried about money. There was never enough money. There was never enough money from the Federal Government, the Veteran's benefits that these men and women earned. There was an official and unofficial policy which I can document that the government harassed the Viet Nam Veterans for a decade. P.T.S.D. is called Post Traumatic Stress Disorders. There's men in my platoon that called me at night. In November of 1966, we destroyed the 273rd Viet Kong regiment. In one day we took 100 casualties in my company. There are 40 men on the monument. I don't even want to know about bravery of these men which was questioned. The psychological and social readjustment of Viet Nam Veterans was not aided until just the last few years. The suicides have been incredible. I was there at the first dedication of the monument and one guy said: I am going to join my platoon and he went home and killed himself. I met his mother. That's tough to take. Drugs? Why not? It hurts. 18 years I've hurt inside for my men. When they got hit in battle, we could pick them up and dust them off. When we got back to the world, the world dusted us off. The monument that was built in Washington, was built by Viet Nam Veterans. Not by the Federal Government. That monument was not visited by they President of the United States on its first dedication. That hurt again. I was down in Washington again, this time

PUBLIC HEARING ContinuedBob Duffy, Continued

to dedicate the Viet Nam memorial where we buried our dead with honor. This time the President came. I stood 75 feet from the President of the United States. And the President told us that mistakes have been made in the Whitehouse. He apologized to us and we accepted that. There was never enough money for Agent Orange. Agent Orange was only something you know in the papers or you hear about a lawsuit. I know of (personally) at least a dozen kids that have been born handicapped. My oldest boy was born handicapped. We can't causily put it to Agent Orange. But I guarantee you statistically, it is absolutely incredible. We are just starting to get the Agent Orange issue addressed and admitted to in the public. Before this, we were just cry babies. The P.O.W. and M.I.A.s, there was never enough money. I can tell you that in 1982 I was told by top military officers that there was live sightings that the government had been aware of for years. P.O.W.s still alive in Laos in Viet Nam. In 1983 there were over 500 confirmed sightings. I am not giving you any kind of radical literature here. This is from the P.O.W. and M.I.A. families who are working closely with the Federal Government right now to secure their release. The reason I am up here tonight is to tell you what a Viet Nam Veteran is. A Viet Nam Veteran is a guy who served when a lot of people wouldn't. We remember amnesty. We remember Jane Fonda and it hurts us every day. I've got my crazy hat on here. At the end of World War II, General Eisenhower became president. Our General steeled in the tradition of duty and honor and country, has to go to court in Manhattan to sue the media for doing a sleeze bag report on the honor and the integrity of our general. This pin (these all mean something here) right here says "Marching Along Together Again". This is what I hope the (School Board) Town Board is going to realize. I don't know how many there are in Riverhead. This Veteran tax break (financially) is not a lot of money. Personally, it doesn't affect my at all because I qualify under a Veteran's tax break for disabled Veterans. But when my brothers and sisters hurt the way I know they hurt, I am going to get up and speak. I commanded them as a platoon leader and a company commander. And any time they need my help, I am here. This pin says: "Marching Along Together Again". This is not just a national slogan. This is a national movement. It's a movement to bring America back together again, to bring America back together again, to bring the men and women who served and hurt so badly and were rejected by their country, back together again with America. And I hope that you'll join us. And a little letter I sent to Time magazine says: Get in step with the Viet Nam Veteran. Thank you very much."

Supervisor Janoski, "Thank you. Yes sir."

PUBLIC HEARING Continued

Rich Smith, Calverton, "Town Council and honored guests. I am Rich Smith and a resident of Calverton. I am also a Viet Nam combat Veteran, 25th and 24th Infantry Division. I am also employed by the Veterans Administration at the Long Island Veterans center in Babylon. I am here tonight to speak on behalf of the people I work with and myself as a Riverhead Town taxpayer. A few things that my brother Bob and Bill addressed and I would like to highlight a bit on. Number one; I think this tax bill was unanimously passed in both houses of the State Legislature and it was not done so as a gift. It was done so in an attempt to address past grievances that Bill had eluded to that do exist. The previous tax bill was inheritantly prejudiced against Viet Nam Veterans. Basically, because we did not receive the same benefit structures that other Veterans had. Previous legislature, I guess, never viewed the day that men would go off to war and come back disgraced and be treated in such a manner. But some of the things that were missing for the Viet Nam Veterans were, there was never a 52-20 club. There was never a mustering out pay. There was never a war bonus that was paid by the state or a local government. The infamous Viet Nam Veteran educational assistance bill was brought back at \$10 less than the Korean G.I. bill went out 10 years prior. This is a... Well, I am sure the cost of living didn't go down \$10 in 10 years (for sure) or did the cost of education. The other is.. Bill eluded to the primary symptoms of Viet Nam Veterans exposed to combat, as Post Traumatic Stress Syndrome and it's never been recognized until the last few years by the Veterans Administration. Therefore, benefits were never payable for it. So under the previous structure, people.... The most common disability amongst Viet Nam Veterans and combat Veterans, there is absolutely no wherewithall for the government to provide benefits for it because it wasn't recognized as a disability in curtain service. You know we were thought to be nuts. We came home. We were drug addicts. We were alcoholics. We were whatever. We were losers. The truth is, we weren't the losers. The political people were losers. They played a political game and we were merely pawns in the game. Be we paid the price and we never once said we weren't going. Viet Nam was not fought by a bunch of men who volunteered and went off courageously. They were drafted. By and large fought by young draftees. The average age of a combat soldier in Viet Nam was 19 compared to that of 26 in previous wars. A few of the other discrepancies that I would like to point out is that.... For the people that I see and the people that I council and I try to work with, their biggest problem is alienation. The fact that they feel that the country doesn't care, that people don't care, that nobody understands, that nobody really cares. This tax bill, as Bill said, is one tenth on the national movement of reconciliation to address that. To tell us that it's ok. That the country, the state and the town, appreciates our efforts and that we do deserve the same respect that other Veterans have returned and gotten.

PUBLIC HEARING ContinuedRich Smith, Continued

But no other group of Veterans had to come and ask for their respect. We have 2 groups of Veterans in this country. We have those who were rewarded, honored and revered and we have the later day Veteran who was spurned and disgraced and ultimately rejected. Much of the talk tonight is about making Riverhead a progressive town, of making it a leader, of showing the way, the rebirth of Riverhead, the revitalization of Riverhead. What I suggest that if Riverhead Town really wants to join in the national movement and show the way, (This is the first township in Suffolk County that I know is voting on the issue.) I ask that you show the way and to welcome the Viet Nam Veteran home and to pass this tax benefit. Thank you."

Pete Fitzgerald, Suff. Cty. Commission of Vets., "I don't like to follow an act like that. In 1959, I had my forms filled out and I got all of my property tax exemptions through the aide of Riverhead. It's been a long time. I think it's time that the Korean Veteran and the Viet Nam Veteran got its tax exemption right here in Riverhead. And what you do gentlemen, is going to be felt throughout the State of New York. To trace the history back, it goes back to the days when we badgered George Hochbrueckner in Albany. We went to Albany every year. In January we went to George Hochbrueckner and he finally drew up the bill. He's aided today with Paul Harrenburg. We finally got a standing committee. The Veterans of Foreign Wars or Veterans of all the wars never got anything. We fought for everything we got. There wasn't a piece of legislation that we didn't fight for. We never got anything for nothing. I think you ought to pass the... Don't cop out please. Thank you."

John Catterson, Chairman of N.Y.S. Lobbyist, "Mr. Supervisor and members of the Board."

TAPE ENDED AND SPEAKER WAS INTERRUPTED BRIEFLY

John Catterson, "... will be watched carefully throughout New York. The population density of Veterans on Long Island is the highest in the country. As Long Island goes and as Riverhead goes, so may go the rest of New York. And I would urge you to carefully consider that. Viet Nam Veterans and Veterans in this room are not insensitive to the needs of their municipalities. We will be hard and strong for this bill. And if it is determined that the burden of this bill falls heavily upon a particular municipality or any municipality throughout New York, we would be the first ones to stand up and ask for aid for you. And that is a pledge that I make on behalf of everyone in this room I (sir) challenge the numbers that I seen in a newspaper today. Because I believe those numbers came from the League of Mayors. And I challenge the numbers that the League of Mayors, that it was inaccurate. If those numbers I read, you have many more Veterans then you have citizens in this town. I am astounded by those numbers and frankly can't believe those numbers. And if in fact that is the

PUBLIC HEARING ContinuedJohn Catterson, Continued

burden on this town, then we will champion your cause in the State Legislature and with the Governor to get you aid to make up for what this bill will cost you. Thank you."

John O'Brian, Calverton, "My name is John O'Brian sir."

Supervisor Janoski, "Excuse me. Before you begin. You are absolutely correct that the figure in Newsday (I believe you're referring to) is absolutely incorrect. It is not a tax revenue loss. It is a tax base loss. Mr. O'Brian."

John O'Brian, "I represent the Disabled American Veteran and all Veterans from the Revolutionary War to Viet Nam and Grenada. No Veteran should come here tonight and ask for anything. It should automatically be his. Because that flag, he owns it. He owns this country. They fought for this country when it was on their back and they give it back to the American people. And they shouldn't come here and any Town Hall in any country of the United States of America, in any state in the United States of America and ask for anything. It's theirs and should never be taken away from them. And I ask you (respectfully ask) especially for those who never came back and who gave their all, don't ever dare take anything away from them. This country came out of a revolution. And if you ever mess with the American Veterans, they'll give you a revolution you never seen before. Not only that Mr. Janoski, I didn't come here to throw pebbles or stones at anybody. I am not worthy to do that. I came here to respectfully ask you to reconsider this here amendment that is coming up before the Town Board. Do not reject it in the memory of all those people who gave everything, all the women who sent sons to wars and died. Today they are your big social problem. They are your old people. They are in social programs. They are on home relief. They can't find the proper housing. You, the other night (I believe it was November 11th) were with us there in the Baptist Church there in Riverhead, in the black church. And it was a really moving experience. Our chapter was named after a man who dies in Viet Nam. Got the medal of honor. G.M. Langhorne. A 21 year old man gave everything and his people today (a lot of them) are living in shacks. What the h--- kind of American is that where we can put men on the moon and we have all kinds of technology? We got everything right at our finger tips. You know what it is? It's the greed. You try to get that greed out of the political heart of America and put it back amongst the people and share it with the people. They are spending billions of dollars on all kinds of weapons. Get Mr. Carney. Get his butt down here and the Veterans will build a fire under his butt and get him moving."

APPLAUSE FROM THE AUDIENCE CAUSED STATEMENT TO BE INTERRUPTED.

PUBLIC HEARING ContinuedJohn O'Brian, Continued

".....giving the people in Riverhead township. What about these young people coming out of High School? What are they going to do? Bag groceries in King Kullen or A&P or make hamburgers in McDonalds and hamburger king? No. They don't go to school to learn that. They want a livelihood. They were born and raised in this town. I am what they call a westender. I was born in the Bronx. I came out here for peace and quite and beauty. It is beautiful out here. But with your expansion program, you're going to make a cesspool out of it. You get carried away with this stuff. You people are intelligent. You are educated people. We put our trust in you. We put you in office to run the government the way we wanted it to be run because we can't do it ourselves. We are not capable of doing it. We gave you that honor. We put our trust in you to give us the government that we would like. We want to see the beauty of the fields and the trees. We don't want condos. The water right now that we are standing on from the glaciers, is on the razors edge. It's going to go one way or the other. We are going to be either buried with garbage or the water is going to go bad. What the h--- are you going to do with your tax when you have to pipe water from upstate New York and the Long Island Sound to keep Long Island alive. You've got to have these people out here to keep this thing going. The farmers out here are dieing. They don't have young people to keep us going. They're going to sell the land to who? Speculators, some a----- that comes from the other side of the world. He's going to come out here and buy the land and build his condo on it. This is the off season and you've got people coming out from the city just for a day of beauty, out here to see Long Island. We don't want that taken away. And I speak for, as I said, those men who fought and died for this country they way they knew it when they went away. And they died for this and they want if for their mothers and their fathers and other people who came after them. And I respectfully beg you not to reject this amendment coming up or this tax amendment. Keep it in the budget. And we will work something out. You just give us the word. We'll get all the Veterans together. We'll get Carney here. We'll put a burner under him and get him going. We need work here. Right work. We don't need big industry. Assembly things to put these poor people to work where they can make a livelihood. The big issue in your budget to day is the social issue. You got home relief where they're putting kids in hotels, broken up homes. I'll give you one incident in our chapter of a Viet Nam Veteran who got messed up and wounded in action and he had so many bone grafts in his arm, he took of and abandoned his family. He lived right here in Riverhead on Olive Street or Olive Avenue. And he took off and abandoned his 4 children and his wife and that's a Viet Nam Veteran. Is that what a man fought for. That's ridiculous. You've got to turn everything around. Don't get carried away with this expansion. Look at New York. It's a big apple but it's a hung tooth. There building towers in Babylon, condos and paying millions of dollars for them. You can't drive a car on the road. The sewer systems are no good. The water

PUBLIC HEARING ContinuedJohn O'Brian, Continued

supply is no good. You can't park a car. What the h--- is these people spending millions of dollars for? For nothing. If you keep it up with this expansion business, you're going to turn Riverhead, the township, into Brownsville or a east New York. You've got a factory right down there on Osborne Avenue and Sound Avenue where you turn off coming down to Riverhead. It's an abandoned building. What the h--- is it doing there? You should put people to work even though.... Get Carney down here. Get these people off the welfare rolls and the younger people. Give them an incentive. They come out of High School. Get them in a computer business where they can do some work for the government. Oh. I'm sorry. Forgive me. Respectfully." (referring to his language)

Supervisor Janoski, "I've known you for a lot of years and I never knew that you could talk that well. Let me clear up, I think, one misconception. That is, that the Town Board, on any tax consideration, must hold a public hearing. It is not that we are requiring you to come down and ask for the benefits of this package. It is a matter of fact, that we must hold a public hearing for an exemption program. And I, of course, had spoken to many of you on Veterans Day and said come on down and express your point of view. The next person who wishes to address the Board."

Bill Wheeler, Director of Veterans Agency, "Good evening.;"

Supervisor Janoski, "Bill, you probably turned it off."

Bill Wheeler, "Alright. I am the Director of Veterans Agency of Suffolk County and a former resident of Greenport. I live in Babylon now. We do not have to have a hearing on this. The law says; you live it alone unless you want to get out of it. There was many of us who were not eligible for this tax exemption because we have our own. We went to Albany for years to try to get this for the families who are disfortunate. There's a couple of old sayings that, when the war is over the Veteran is forgotten. Also, one of our State Assemblyman said, anybody who tries to opt out of this, they're giving the Veteran the shaft. So those are a few other things. But it appears that that paper item shows that there's quite a misunderstanding (John) in this on its percentage law. To receive this new exemption... To begin with, you can not get any part of it unless you are a war Veteran. Then you get 15% off your assessed valuation. After that, if you served in a war zone, you get another 10%. And after all of that, if you are a disabled Veteran, you will get half of what your service connected disability rating is. The maximum you can get under this bill is 75%. Under the eligible fund law, the formal one, a Veteran (as in Brookhaven) with education funds, can get 100% assessment relief. They counted everything that he received if he went to school after he owned a home. They subtracted a small amount if he went to school before. A retiree could use any of the money that he got as a retiree from the service to claim it on a Veteran tax

PUBLIC HEARING ContinuedBill Wheeler, Continued

exemption. The average Veteran who has an eligible fund exemption, will never change over. Unless he's a Korean Veteran who only collected \$300 mustering out pay. Then he may be able to get 450 or something more than that. I thoroughly believe that the Veterans in Riverhead are entitled to this small exemption which they are going to receive because the average one you will not see getting more than 25%. Those who have disabilities and so forth, have already claimed them when the eligible funds tax bill and have more than they can get. They've got 100% or pretty close to it. They have one more time to even file a supplement to add to it before this all goes out. If you opt out of this one, nobody moving into you town from anywhere in the state, will be able to transfer his eligible funds right into a home he buys here. As you know, many World War II Veterans are getting old, retiring. You're going to have other people move in there and buy those houses. You're going to have the same exemptions back again. If you go through this one and leave it standing, the most anybody will ever get is a maximum of 75% and most of them 25. Will all of the Veterans in the hall please rise? I would like to let everybody see how many we got showing here tonight. Thank you."

Supervisor Janoski, "Thank you Bill. Mr. Stillwagon."

Bill Stillwagon, Main Rd. Aquebogue, "I am a Viet Nam Veteran. A lot of people are talking about what happened in the war and it's all true. I don't usually talk about the war because I generally break down. I'll try to just keep to the state law and facts I found out about it. The way I see it is this; it's no coincidence that this law came into effect in an election year. The way I see it is the Albany big wigs came up with this great law to help Veterans and to get votes. However, it cost money to help the Veterans and get votes. So how does Albany big wigs help Veterans and get votes with paying for it? Albany big wigs say the local government must pay for all of it. But of course they can opt out if they wish. Also, Albany knows that to opt out in this town amounts to giving political suicide. So the results are; Albany big wigs look like heroes and the local officials look like scum. It appears the Veterans are being used again. I'll get back to that statement in a moment. The talk now is the town will be crippled by granting the Veterans exemptions. They also said that about the Senior Citizens exemptions and we weren't crippled. They also said that about the farmers exemptions and we weren't crippled. The Senior Citizens get 50% exemptions across the Board. That is one half their total tax. The farmers get 50% to 90% exemptions. Some of them are getting 98% exemptions. The Veterans are due for a lousy 15%. 10% more if he is a combat Veteran. Of course this does not include school taxes. It is only for assessed

PUBLIC HEARING ContinuedBill Stillwagon, continued

value on property. It does not mean 15 or 20% off taxes but only 10 or 20% off their assessed value. So it's not a big deal but at least it's something. The town has said we will lost up to 10 million dollars in tax base if they implement the Veterans tax exemptions. That's pretty scary when you say 10 million dollars. What it really comes down to it about 700 thousand dollars in actual revenues. It's still a pretty scary figure. If we break it down into layman terms, terms we don't have to be scared of, it really means 25 cents per thousand dollars of assess valuation in the taxes. For example: if your house is assessed at 40 thousand dollars, your total tax increase for the year would be about 10 dollars, A 60 thousand dollar assessed house would cost 15 dollars for the whole year. I don't know of anyone who would deny our veterans that kind of money. I know people who spend more than that at one sitting in a local tavern. And remember, the veterans will be paying more proportionally also. About 2 weeks ago the News Review ran a 5 paragraph article. The 4th paragraph reads: Mr. Janoski said, I really don't think we can afford to. He restated his complaint that the state continually implements local exemptions without assuming any burden of the cost. Councilman Lombardi agreed saying; maybe it's time we took the bull by the horns and sued the state. A suggestion for which the Supervisor quickly offered his support. Mr. Janoski added that it's not really the money that we're talking about. It's not a whole lot. It's the principal. First Mr. Janoksi says; I really don't think we can afford it then he says it's not a h--- of a lot. It's the principal. Which is it? We have already proven it's not a h--- of a lot of money. So it must be the principal. I sure hope you're not planning to teach the state a lesson by damaging the veterans. Mr. Lombardi's suggestion of taking the bull by the horns and suing the state, is a good one. Granting the exemption and let us all support the town in a suit against the state to reimburse at least 50%. A 50-50 deal with the state seems a fair enough deal. This will show that you support the Veterans and at the same time will show your contempt towards the state. This will expose the authors of the bill for what they really are and for what they really did. I'll leave you will this one last point. If there was no opt out plan in the law, we would implement it without any questions asked and we would do just fine. Thank you."

Charlie Martin, WWII Vet., "I am Charlie Martin. I am a Veteran of World War II. I have a son who is a disabled Veteran from Viet Nam. I put 6 years in the service. I served in Normandy, Holland, Belgium, Germany, and the Pacific. My son served in the Infantry in Viet Nam and the second term he was wounded. He was in the hospital for 2 years. One year he was in a cast from his armpit down to his tow with a steel pin through his leg. He was bad bus some of them were... There's

PUBLIC HEARING ContinuedCharlie Martin, Continued

a ward full of them at St. Albins. They are bad. All I can say is, no one has done more for his country and suffered more than the Veteran of Foreign wars and their families. It is up to you now."

Supervisor Janoski, "Thank you."

Jim Welch, WWI Veteran, "I don't know how to handle this. I am a Veteran of the second World War, Korea and Viet Nam. My 25% is at stake here it seems and I think it's something for me to be pretty definitely concerned about considering the fact that my name and my home is in our current local newspaper on the block because I was late paying my taxes this past year. I think this town does need this tax allowance for the Veterans to (if for nothing else) build faith and hope in our system for the men to fight and keep it going the way it has been going. Thank you."

Supervisor Janoski, "Thank you."

Rocco Potenzo, Disabled Veterans, "As a survivor, I like to say as a fellow comrade over there, ask everyone, every Veteran to stand up to be counted. Now I am here to be counted also. I am sorry. I am here to be counted also. And it took me a long time, and I am not a flag waver or anything like that because I know what I experienced just like a lot of these other fellows. But it took me a long time to get it straight in my head why I served. And fellows who I lived with for 3 years didn't come back. So we are here. And when we come out on a night like tonight to want to be counted, I wish you people would count us and take into consideration what we're here for. Thank you."

Ross Miller, Calverton, "My name is Ross Miller and I am from Calverton and I didn't serve in Viet Nam. I am a Viet Nam era Veteran. I served in a demilitarized zone in Korea in 69 and 70. I haven't really checked into how this particular tax issue would affect me. But I am just wondering if the Board has given any consideration towards the opinion that they're going to reach. If they give the abatement, (reassessment, whatever) the reduction in the taxes, how it would affect the building of new homes to increase the tax base for Veterans that might not be able to afford new homes in town because 3 or 4 thousand dollars is going to kill them. If they give the abatement and enable a Veteran to be able to afford a home, I am certainly sure that the word we get out on Long Island at least, that this area would be a fairly decent place to live as far as recreation. Like the man said, the beauty of the area and what not. I am sure it would probably, I would say.... Like myself. I am making 26 thousand dollars a year. I've got 3 children. I can't afford a mortgage. If this abatement went through, there's a very good possibility that I could afford a mortgage which

PUBLIC HEARING ContinuedRoss Miller Continued

would definitely add something to the town tax base. I am sure that there are a lot of other Veterans on the Island that are in a similar situation as me. I know of several in the area that their circumstances are almost exactly like mine. We can't afford a mortgage because of taxes and everything else. Where if this was afforded to the veteran, You might have an increase in housing development in this town which would be an increase in the tax base. I am all for the Viet Nam Veterans that actually served in Viet Nam to receive this tax base. My brother served there. I have several friends, like Garfield Langhorne. If he had not died when he threw himself on the grenade to protect his people, if he hadn't died, say if he had just gotten his legs blown off, are you going to tell me that if he came up here now and addressed this issue that you can say well we haven't made up our mind because we're going to lose several thousand dollars a year."

Supervisor Janoski, "Does anyone else wish to address the Board on this matter? Where? The blue jacket in the back."

Stanley Krupski, Calverton, "Mr. Supervisor and members of the Town Board. As a Viet Nam era Veteran and taxpayer of the Town of Riverhead, I am totally against your intentions of adopting a law pursuant to section 458-a of the real property tax law fixing Veterans exemptions. What has the Town of Riverhead actually done for us Veterans? You've given us a plaque on Pulaski Street as a war memorial. You go look at the plaque and bring back some bitter memories and memories of some of your friends you lost over there, classmates, fathers, sons, brothers. Excuse me a minute. Isn't it about time that the Town of Riverhead does something for Veterans surviving Viet Nam? Farmers who feed this country and get a tax deduction on the farm which I believe they truly deserve. What about the people that protect this country? Some of them gave up their lives. Some of them are crippled. What about them? Don't they deserve some recognition? Thank you."

Irene Pendzick, "May I have your name sir please?"

Stanley Krupski, "Stan Krupski, Calverton."

Supervisor Janoski, "Thank you. Peter. I'm sorry. Henry."

Henry Pfeiffer, "Private Henry Pfeiffer. Army serial number 32325125. I am a relic of the old big war. That ancient conflict that took place in the 1940's. November 11th, Veterans Day, brought a well deserved outpouring of recognition for Americans who served in this country's wars. Ceremonies and parades were held across the country, and in Washington a new monument was dedicated to Viet Nam Veterans, complimenting the one already there. For some, Veteran's Day

PUBLIC HEARING ContinuedHenry Pfeiffer, Continued

is a time of renewed faith. Family members of Veterans remember with pride their loved ones who fought so honorably for America. Veterans themselves think back to the days of fighting to achieve a common goal, peace. For others, Veteran's Day is a time of deep sorrow. On this day, parents recall the day that they received the tragic news of their sons or daughters who sacrificed their lives for their country. These same parents remember the sadness of standing beside the flag-draped caskets of their children, as taps played one final time for their slain soldier. While these Americans remember the horrors of war from first hand experience, there are others who view Veteran's Day with bewilderment and apathy. Their lives have never been touched by war's inescapable tragedies, they have never been taken from their homes to engage in bloodshed on foreign soil, they have never struggled to preserve this nation's freedom. For these Americans, may they never be forced to witness these horrors, but also may they never forget how hard all veterans fought to preserve the freedom we all enjoy today. At the Calverton National Cemetery, our parade was rained upon--symbolic? Perhaps. Prominent personages addressed the very few who remembered to whom this day is dedicated. As we listened to the customary promisory platitudes, the political placebos, the lip service, I gazed across the proliferating monuments--- about 200 each week--- over 10,000 each year that came to join that eternal bivouac in this but one of many national cemeteries and I said to myself, D--- it. This piece of tax free property awarded the Veteran is not enough. For non-profit organizations, new business, farmers, seniors and a host of other special interests, we allow tax alleviation. But tough old buddy, nothing for you. I believe that we, in Riverhead recognize the hardship and peril you endured for us. We do not feel uncomfortable to be so reminded. I know that the people of Riverhead will find a way to accord this so well-deserved, so long-deferred positive recognition by implementing the provisions of Section 458-a(4) of the real property tax law fixing Veterans exemptions. We Veterans of earlier primitive wars support it 100%. And when next I hear the plaintive melancholy strains of "taps", I will know that all is well."

Irene Pendzick, "Henry, can I have that statement Henry? Thank you very much."

Supervisor Janoski, "Does anyone else wish to address the Town Board on this matter? Mr. Kasperovich."

William Kasperovich, "I am one of the World War II Veterans. There was a time, one Town Board meeting where Mr. Supervisor informed us (explicitly) that the thing that he had to give us was integrity. Well Mr. Supervisor, you are now being brought to task. I do not feel that you gentlemen have any choice. Because if you are moral men of good character, you have no choice. There is no way to morally turn away from the Viet Nam Veteran. There is no price for the men that gave a piece of his life or gave all of it. If you want to sit up

PUBLIC HEARING ContinuedWilliam Kasperovich, Continued

there and have us look up to you, you have to recognize this poultry type of thing because you have to recognize in what ever way comes for you to show your recognition. I am for the assisting and I am for an attempt to get some assist for our little township. Thank you."

Joe Fisher, Union Avenue, Rhd., "I did... When I got out of college, I did what I though was my patriotic duty and I spent 4 years in the Air Force. At this time, I want to urge the Board to do what is their patriotic duty and allow this to be enacted. I am somewhat gratified tonight that I have heard no one speak for this opt out as you call it or whatever you want to call it, saying that the exemptions should not be allowed for the Veterans. It is my impression or my understanding that this exemption is less than what was allowed for Senior citizens. It is less than what was allowed for the farmers. I am not saying that they don't deserve theirs. I am sure they do. I also believe though, that the Veterans deserve what they have coming to them. I want to thank you for your time and once again urge you to do what is your patriotic duty. Thank you."

Richard Scott, Box 722, Rhd., "I'll be straight to the point."

Irene Pendzick, "Can I have your name and address?"

Richard Scott, "My name is Richard Scott. P.O. Box 722, Riverhead, New York. Am I allowed to take like a trivia question? Can I ask you guys a question at the same time answer it? I'm not allowed."

Supervisor Janoski, "Not really. But why don't you...."

Richard Scott, "You got the point. You got the point. Ok. Back in 1966 I left on a flight to California with another guy and I got out of Viet Nam. I came back. This guy is a local, local yocal. He didn't come back for 6½ years. Could you tell me his name?"

Irene Pendzick, "Charlie Zuhoski."

Richard Scott, "You got it. He was a P.O.W. Him and I left together. That's one right there that we should think very much about. Plus the fact, I was wondering something about.... We're talking about money. Ok. I noticed last night that the Christmas tree lights were on outside. Right? They're not on tonight. Why?"

Councilman Artale, "They were?"

Richard Scott, "No."

PUBLIC HEARING Continued

Councilman Lombardi, "Did anyone see the lights on tonight?"

Audience, "No."

Councilman Lombardi, "Were they on tonight?"

Audience, "No."

Councilman Lombardi, "They were on last night?"

Councilman Boschetti, "They had just strung the lights and they were testing them. They were on tonight but we had to turn them off."

Richard Scott, "I saw them last night at 12:30."

Councilman Boschetti, "Well they shouldn't have been on. We had them disconnected because not that there is...."

Richard Scott, "I just wanted to know. That's all. Thank you very much."

Supervisor Janoski, "Fran."

Fran Vitollo, "My husband is a Veteran, my son-in-law and my son. Ok. These people are here. They've said their point and I think it's about time that you people recognize them and go along with what they want. I don't think they should spend the time here discussing their problems which was tragic. So go along with the deduction and end it. Thank you."

Nora Brewer, Wading River, "And yes guys, I am a gold star mother. A product of Viet Nam. And I am not going to ask you for a refrigerator or a stove tonight. I am going to ask, have you head all these Veterans? Please listen to them. Thank you."

Supervisor Janoski, "Mr. Roberts."

Bill Roberts, Baiting Hollow, "I am also a product of World War II. I entered at 18. A couple of years later I was accompanied to a V.A. hospital by a medical orderly and I received my discharge in a V.A. hospital. I resided for many years... Before I moved to Riverhead, I lived in Valley Stream. I had accumulated 5 thousand dollars Veterans exemptions largely because of compensation because of back and nerve injuries. That 5 thousand dollars Veterans exemptions in Valley Stream was worth 315 dollars tax savings. I moved (full time) after I had to leave my job because of an uncorrectable cardiac condition. I moved here to Riverhead in 1980. I attempted to transfer my 5 thousand dollars Veterans exemptions to Riverhead, expecting that I would get a substantial decrease in taxes. But that 315 dollars in Valley Stream shrank to less than 70 dollars. 5 thou-

PUBLIC HEARING ContinuedBill Roberts, Continued

sand dollars Veterans exemptions is less than 70 dollars in taxes in the Town of Riverhead. The problem is, the Town of Riverhead went to full valuation in 1979. If you weren't on the tax rolls as of June 1st 1979, that 5 thousand dollars was subtracted now from your full assessment. So my 5 thousand dollars subtracted from 40 thousand dollars assessment, was peanuts. It was worth less than 70 dollars. This new law (as proposed) which I heartily endorse, makes up a lot owed to Veterans of wars after World War II. This new law enables people to transfer Veterans exemptions from one place to one where there is full assessment and not be penalized in taxes the way I've been because now there will be a certain percentage based upon basic overseas and also half of a disability rating. Think about it. 315 dollars which is less than 70. You spend more than that when you go to the supermarket. So this corrects a problem which I brought to Mr. Janoski's attention and other members of the Town Board, who suggested to contact the state senators and assemblymen which I did do. And as a result, maybe people like myself, who moved from outside Riverhead into Riverhead, that is fully assessed, might be able to get a decent tax break. Thank you."

Supervisor Janoski, "Does anyone else? Yes."

John Schwartz, 86 Fairway Ave., Rhd., "I just want to say one thing. I am a Viet Nam Veteran and it's a shame I fought there. And everyone here is a Veteran, (most of us) were Veterans. We did fight. It's a shame to come to Riverhead township and fight for something like this. We deserve it. That's it."

Supervisor Janoski, "Does anyone else wish to be heard on this matter? Steve."

Steve Haizlip, Calverton, "I would like to try to clear up a point that Mr. Roberts brought up. I think when this full assessment valuation went into effect, I was already living in the town and he said he moved in. Now, this law is number 134. I came up here to this Board and Eddie Harris and I got local number 3 passed. And my 600 dollars went in proportion to the new assessed valuation. So maybe if you look that up, it may help it."

Supervisor Janoski, "Thank you Steve. Does anyone else wish to be heard on this matter of the Veterans tax exemptions? That being the case I declare the hearing closed."

8:25 PUBLIC HEARING CLOSED AT 9:28

Supervisor Janoski, "The Board meeting will be recessed until 9:40."

SUPERVISOR JANOSKI RECESSED THE MEETING AT 9:28
 SUPERVISOR JANOSKI RECONVENED THE MEETING AT 9:40

Supervisor Janoski, "The meeting will come to order. Especially in the back there with Fran and Mr. Nohejl. We will continue with the resolutions."

RESOLUTIONS

#743 APPROVES SIGN PERMIT OF GEORGE KLATT.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, an application has been made by George Klatt for a sign permit to erect a permanent, single-faced, independent construction, business sign at Hubbard Avenue, Aquebogue, Tax Map No. 0600-085-03-076, and

WHEREAS, this application, with attachments, has been reviewed by the Town Board.

NOW, THEREFORE, BE IT RESOLVED, in accordance with Section 108-56 of the Riverhead Town Code, this Town Board does hereby approve the said sign permit application as submitted and attached hereto, and

BE IT FURTHER RESOLVED, that any non-conforming signage must be removed from the business premises within 30 days from adoption of this resolution, and

BE IT FURTHER RESOLVED, that this Town Board does direct the Building Inspector to issue a permit to the applicant to construct such sign, and

BE IT FURTHER RESOLVED, that a certified copy of this resolution shall be forwarded by the Town Clerk to the Building Inspector and George Klatt.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#744 APPROVES SPECIAL PERMIT OF PETER PFEIFFER.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, by application dated October 23, 1984, Peter Pfeiffer did petition this Town Board for a special permit for the purpose of allowing property located on the northerly side of Route 25, Calverton, New York, to be used as a wholesale warehouse and distribution business for meat and other food products, and

WHEREAS, by contract of sale dated October 26, 1984, Victor Baum, owner of the property, did consent to Peter Pfeiffer, contract vendee, to petition the Town Board for said special permit, and

WHEREAS, by letter dated November 2, 1984, the Planning Board did recommend that the special permit application be approved, and

RESOLUTIONS Continued

WHEREAS, on the 7th day of November, 1984, this Town Board did hold a public hearing wherein all persons wishing to be heard were heard,

NOW, THEREFORE, BE IT

RESOLVED, that the special permit of Peter Pfeiffer to use property located on the northerly side of Route 25, Calverton, New York, as a wholesale warehouse and distribution business for meat and other food products be and is hereby approved, subject to the following:

1. Site Plan review by this Town Board.

and be it further

RESOLVED, that the Town Clerk shall forward a certified copy of this resolution to Richard Haefeli, Esq., attorney for the applicant, Peter Pfeiffer, and the Riverhead Building Department.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#745 AMENDS SECTION 52-10 OF THE RIVERHEAD TOWN CODE, BUILDING PERMIT FEES.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, a public hearing was held on the 7th day of November, 1984, wherein all persons wishing to be heard were heard regarding building permit fees,

NOW, THEREFORE BE IT

RESOLVED, that the following amendment be made to Section 52-10 of the Riverhead Town Code, "Building Permit Fees" as follows:

Building permit fees.

A. Remains the same.

B. The minimum fee for any permit required under this chapter, whether the same be for the installation of a plumbing system or a heating system, or any other required permit, including the fee for a zoning permit under Zoning Ordinance No. 26 of the Town of Riverhead, shall be ~~fifteen-dollars-(\$15)~~ thirty dollars (\$30).

C. For each building permit where the construction cost shall exceed one thousand dollars (\$1,000), an additional fee of three dollars (\$3) per thousand dollars or fraction thereof, in addition to the minimum fee of ~~fifteen-dollars-(\$15)~~ thirty dollars (\$30), shall be paid, which shall be computed up to a total of ~~fifty-thousand-dollars-(\$50,000)~~ one hundred thousand dollars (\$100,000) of construction costs and ~~one-dollar~~ and

RESOLUTIONS Continued

~~fifty-cents-(\$1.50)~~ three dollars (\$3.00) per thousand dollars or fraction thereof of construction costs exceeding ~~fifty-thousand-dollars-(\$50,000)~~ one hundred thousand dollars (\$100,000). The basis for computing construction costs shall be the square feet of floor area of the proposed building, in relation to the proposed use of said building and/or the cost thereof as follows:

- (1) Dwellings, one and two family: main story, ~~fifteen-dollars-(\$15)~~ thirty dollars (\$30) per square foot; additional stories, ~~seven-dollars-and-fifty-cents-(\$7.50)~~ fifteen dollars (\$15) per square foot.
- (2) Multiple family dwellings, apartments, condominiums, hotels, motels, boardinghouses, labor camps, nursing and convalescent homes: main story, ~~twenty-five-dollars-(\$25)~~ fifty dollars (\$50) per square foot; additional stories, ~~fifteen-dollars-(\$15)~~ thirty dollars (\$30) per square foot.
- (3) Private garages, attached or detached: ~~five-dollars-(\$5)~~ ten dollars (\$10) per square foot.
- (4) Accessory and utility buildings: main story, ~~four dollars-(\$4)~~ ten dollars (\$10) per square foot; additional stories ~~two-dollars-(\$2)~~ five dollars (\$5) per square foot.
- (5) Mercantile, business and office buildings, garages and service stations, places of public assembly, assembly halls and clubhouses: main story, ~~fifteen-dollars-(\$15)~~ fifty dollars (\$50) per square foot; additional stories, ~~eight-dollars-(\$8)~~ forty dollars (\$40) per square foot.
- (6) Factory buildings and warehouses (finished types): main story, ~~twenty-dollars-(\$20)~~ fifty dollars (\$50) per square foot; additional stories, ~~ten-dollars-(\$10)~~ forty dollars (\$40) per square foot.
- (7) Factory buildings and warehouses (unfinished types): main story, ~~fifteen-dollars-(\$15)~~ fifty dollars (\$50) per square foot; additional stories, ~~seven-dollars-and-fifty-cents-(\$7.50)~~ forty dollars (\$40) per square foot.
- (8) Remains the same.
- (9) Foundation only: ~~fifteen-dollars-(\$15)~~ thirty dollars (\$30) per linear foot.
- (10) Fee for a permit to demolish a building shall be ~~ten dollars-(\$10)~~ twenty dollars (\$20) for a small building up to one thousand (1,000) square feet and ~~twenty-five-dollars-(\$25)~~ fifty dollars (\$50) for a large building of more than one thousand (1,000) square feet.

RESOLUTIONS Continued

(11) Fee for a duplicate certificates of occupancy shall be ~~five-dollars-(\$5)~~ ten dollars (\$10); letters of pre-existing use and inspections above the maximum shall be ten dollars (\$10) each.

*Underscore indicates addition
*Running line indicates deletion

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#746 FEDERAL REVENUE SHARING BUDGET ADJUSTMENT.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, this Town Board held a public hearing on November 7, 1984, pursuant to the Office of Federal Revenue Sharing regulations, now,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor is hereby authorized to transfer the following in the Federal Revenue Sharing Budget,

	<u>FROM</u>	<u>TO</u>
CF 5140 Roads	40,000.00	
CF 8997 Industrial Development	7,000.00	
CF 3120.23 Police Vehicles	10,000.00	
		57,000.00
CF 1620 Town Hall Roof		

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#747 ADOPTION OF TOWN HALL ROOF CAPITAL PROJECT.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Town Board does and it hereby adopts the following budget:

	<u>REVENUE</u>	<u>APPROPRIATIONS</u>
H 2815 Transfer from Federal Revenue Sharing	57,000.00	
		57,000.00
H 1620.201 Construction		

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

RESOLUTIONS Continued#748 WATER DISTRICT BUDGET ADJUSTMENTS.

(See Water District Minutes)

#749 GENERAL FUND BUDGET ADJUSTMENTS.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

RESOLVED, that the Supervisor be and hereby is authorized to transfer the following:

	<u>FROM</u>	<u>TO</u>
A7140.401	Playgrounds & Recreation Centers	
	Printing	\$ 200.00
A7620.405	Adult Recreation-Rentals	800.00
A7310.405	Youth Programs-Utilities	1,000.00
A7989.200	Teen Center Equipment	2,000.00
A3120.408	Police-Paper Coveralls	100.00
A3120.409	Police-Flares	101.00
A9720.640	Landfill Machinery IIB Prin.	8,187.50
A9720.630	Landfill Machinery IIA Prin.	8,187.50
A8090.400	CAC-Contractual Expense	15,000.00
A3125.800	JAB Fringe Benefits	34,000.00
A1930.400	Judgements & Claims	30,000.00
A1620.480	Shared Services-Rep. Systems	13,000.00
A1620.120	Shared Services-Seasonal Emp.	15,000.00
		<u>\$127,576.00</u>
A1010.450	Town Board-Surveys & House Numbers	4,000.00
A1010.470	Town Board-Misc. Supplies	1,500.00
A1220.460	Supervisor-Miscellaneous	100.00
A1310.403	Finance Maintenance Contract	8,500.00
A1320.400	Auditor Contractual Expenses	5,000.00
A1620.110	Shared Services-Personal Services	35,000.00
A1620.420	Shared Services-Supplies & Services	1,500.00
A1910.400	Unallocated Insurance	30,000.00
A3120.403	Police Automotive Repairs	20,000.00
A5010.200	Superintendent of Highways Equip.	4,000.00
A3120.191	Parking Meter Officer Overtime	1,000.00
A3120.150	Police-Clerical	1,000.00
A3120.120	Police Overtime	11,775.00
A7180.410	Beaches-Printing	1,000.00
A7110.430	Parks-Utilities	1,000.00
A7989.402	Teen Center-Supplies & Misc.	2,000.00
A3120.430	Police-Wax for cars	100.00
A3120.410	Police-Fire Extinguisher refills	101.00
		<u>\$127,576.00</u>

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

RESOLUTIONS Continued#750 APPROVES SITE PLAN OF WILLIAM KREITSEK.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, a site plan was submitted by William Kreitsek for a building permit for a warehouse at their premises located on East Main Street (commonly known as Suffolk Lighting Supply), Riverhead, New York, and

WHEREAS, this Town Board has reviewed the site plan submitted as prepared by Burton and Hand, dated October 31, 1984, NOW, THEREFORE, BE IT

RESOLVED, that the site plan submitted by William Kreitsek for a building permit for a warehouse at their premises located on East Main Street (commonly known as Suffolk Lighting Supply) Riverhead, New York, as prepared by Burton and Hand dated October 31, 1984, be and is hereby approved, subject to the following:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That a covenant containing all the limitations and provisions of these approvals contained in this resolution, in a form as attached, shall be recorded with the Suffolk County Clerk and a certified copy of such recorded covenant shall be filed with the Riverhead Town Clerk. This resolution shall not become effective until such covenant is duly recorded with the Suffolk County Clerk and filed with the Town Clerk.

3. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

4. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

5. Trash receptacles of a decorative design shall be maintained at the premises.

6. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

7. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

8. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones.

9. That all improvements and plantings shown on the site plan approved herein must be installed and maintained on the location as shown on the site plan.

RESOLUTIONS Continued

RESOLVED, that a certified copy of this resolution, shall be forwarded by the Town Clerk to William Kreitsek, and the Riverhead Building Department.

DECLARATION AND COVENANT

THIS DECLARATION made the ____ day of _____, 1984, by William Kreitsek residing at _____ Declarant,

WHEREAS, Declarant is the owner of certain real property situate in the Town of Riverhead, Suffolk County, New York, more particularly bounded and described as set forth in Schedule A annexed hereto as provided by the Declarant, and

WHEREAS, for and in consideration of the granting of said site plan, the Town Board of the Town of Riverhead has deemed it to be in the best interests of the Town of Riverhead and the owner and prospective owners of said parcel that the within covenants and restrictions be imposed on said parcel, and as a condition of granting said site plan, said Town Board has required that the within Declaration be recorded in the Suffolk County Clerk's Office, and

WHEREAS, Declarant has considered the foregoing and determined that same will be in the best interest of the Declarant and subsequent owners of said parcel,

NOW, THEREFORE, THIS DECLARANT WITNESSETH:

That Declarant, for the purpose of carrying out the intentions above expressed does hereby make known, admit, publish, covenant and agree that the said premises herein described shall hereafter be subject to the following covenants which shall run with the land and shall be binding upon all purchasers and holders of said premises, their heirs, executors, legal representatives, distributees, successors, and assigns, to wit:

1. That the provisions of the Town Code which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

3. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish, and Refuse, Disposal", and agrees to abide by same.

4. Trash receptacles of a decorative design shall be maintained at the premises.

5. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

RESOLUTIONS Continued

6. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

7. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones, and be it further

IN WITNESS WHEREOF, the Declarant has hereunto set his hand and seal the day and year above written.

William Kreitsek

STATE OF NEW YORK)

ss.:

COUNTY OF SUFFOLK)

On this day _____ of _____, 1984 before me personally came William Kreitsek owner of certain real property located on East Main Street, Riverhead, New York the subject property of the declaration and covenant herein; that he did read the above declaration and covenant and understands its contents; that he did swear to me that he executed same.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
The resolution was thereupon duly declared adopted.

#751 APPROVES SITE PLAN OF WARNER'S OIL, HEAT, INC.

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, a site plan was submitted by Warner's Oil, Heat, Inc. for a building permit for repair to their building at their premises located on Route 25 (near Doctors Path) Riverhead, New York, and

WHEREAS, this Town Board has reviewed the site plan submitted as prepared by Young and Young Land Surveyors most recently dated October 17, 1984

NOW, THEREFORE, BE IT

RESOLVED, that the site plan submitted by Warner's Oil, Heat, Inc. for a building permit for repair to their building at their premises located on the Route 25 (near Doctors Path) Riverhead, New York, as prepared by Young and Young Land Surveyors, dated October 17, 1984, be and is hereby approved, subject to the following:

RESOLUTIONS Continued

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That a covenant containing all the limitations and provisions of these approvals contained in this resolution, in a form as attached, shall be recorded with the Suffolk County Clerk and a certified copy of such recorded covenant shall be filed with the Riverhead Town Clerk. This resolution shall not become effective until such covenant is duly recorded with the Suffolk County Clerk and filed with the Town Clerk.

3. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

4. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish and Refuse Disposal", and agrees to abide by same.

5. Trash receptacles of a decorative design shall be maintained at the premises.

6. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

7. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type, thickness, and grade.

8. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones.

9. That all improvements and plantings shown on the site plan approved herein must be installed and maintained on the location as shown on the site plan.

RESOLVED, that a certified copy of this resolution shall be forwarded by the Town Clerk to Warner's Oil, Heat, Inc. and the Riverhead Building Department.

DECLARATION AND COVENANT

THIS DECLARATION made the _____ day of _____, 1984, by _____ of Warner's Oil Heat, Inc. residing at _____ Declarant,

WHEREAS, Declarant is the owner of certain real property situate in the Town of Riverhead, Suffolk County, New York, more particularly bounded and described as set forth in Schedule A annexed hereto as provided by the Declarant, and

RESOLUTIONS Continued

WHEREAS, for and consideration of the granting of said site plan, the Town Board of the Town of Riverhead has deemed it to be in the best interests of the Town of Riverhead and the owner and prospective owners of said parcel that the within covenants and restrictions be imposed on said parcel, and as a condition of granting said site plan, said Town Board has required that the within Declaration be recorded in the Suffolk County Clerk's Office, and

WHEREAS, Declarant has considered the foregoing and determined that same will be in the best interest of the Declarant and subsequent owners of said parcel,

NOW, THEREFORE, THIS DECLARANT WITNESSETH:

That Declarant, for the purpose of carrying out the intentions above expressed does hereby make known, admit, publish, covenant and agree that the said premises herein described shall hereafter be subject to the following covenants which shall run with the land and shall be binding upon all purchasers and holders of said premises, their heirs, executors, legal representatives, distributees, successors, and assigns, to wit:

1. That the provisions of the Town Code, which are not addressed by this resolution or other official action of the Town, shall at all times be complied with by the owner of the property covered by this site plan.

2. That the form, design, location and color of all signage shall be submitted to the Town Board for its review and approval or disapproval prior to being installed at the property. All signage so proposed shall be coordinated in appearance and design.

3. That the Declarant is familiar with Riverhead Town Code, Chapter 96, entitled, "Trash, Rubbish, and Refuse, Disposal", and agrees to abide by same.

4. Trash receptacles of a decorative design shall be maintained at the premises.

5. That adequate parking for the handicapped pursuant to State and Federal law shall be provided and that each handicap stall shall be designated by an individual sign erected on a stantion stating, "No Parking, Handicap Only", and the universal symbol affixed thereto.

6. That the parking area shall be maintained pursuant to specifications outlined in the Riverhead Town Code, with regard to type thickness, and grade.

7. That the Town Board may designate fire zones as they may see fit and it is agreed that the owner of the premises shall sign any and all documents as may be required to designate fire zones, and be it further

IN WITNESS WHEREOF, the Declarant has hereunto set his hand and seal the day and year above written.

Warner's Oil Heat, Inc.

RESOLUTIONS Continued

STATE OF NEW YORK)
) ss.:
 COUNTY OF SUFFOLK)

On this _____ day of _____, 1984 before me personally came _____, of Warner's Oil, Heat, Inc., a New York corporation with offices at _____, owner of certain real property located on Route 58, Riverhead, New York, the subject property of the declaration and covenant herein; that he did read the above declaration and covenant and understands its contents; that he was so authorized by said corporation to execute said declaration and covenant; that he did swear to me that he executed same.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
 The resolution was thereupon duly declared adopted.

#752 AWARDS BID RE: RECONSTRUCTION OF TOWN HALL ROOF.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, this Town Board did authorize the Town Clerk to advertise for bids for the reconstruction of the roof at the Riverhead Town Hall, and

WHEREAS, on the 5th day of November, 1984, the Town Clerk did publicly open and read aloud all bids received, and

WHEREAS, a total of three bids were received.

NOW, THEREFORE, BE IT RESOLVED, that the bid for the reconstruction of the roof at the Riverhead Town Hall be and is hereby awarded to the lowest responsible bidder, K&X Contracting, Inc. of Manhasset, New York, in an amount not to exceed \$56,000, and

BE IT FURTHER RESOLVED, that the Town Clerk be and is hereby authorized to forward a certified copy of this resolution to K&X Contracting, Inc.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.
 The resolution was thereupon duly declared adopted.

#753 EXTENDS MORATORIUM AN ADDITIONAL 90 DAYS EFFECTIVE NOVEMBER 15, 1984.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

RESOLUTIONS Continued

WHEREAS, the Town of Riverhead has engaged the services of Raymond, Parish, Pine and Weiner to evaluate the Business B zoning on Route 58, bounded on the east by the west side of Doctors Path and the south side of Route 25, west to the easterly boundary of Oliver Street, as such easterly boundary of Oliver Street would be projected north to the northern boundary of the Business B zone thence back to the westerly boundary of Doctors Path, and

WHEREAS, this area has been the subject of a moratorium which has been from time to time continued, and

WHEREAS, this Board is in receipt of reports and recommendations by Raymond, Parish, Pine and Weiner, recommending that this area be rezoned to campus-office use, and

WHEREAS, Raymond, Parish, Pine and Weiner is currently preparing a detailed listing of the recommended used for campus-office suitable for consideration by this Board and subsequent code amendment,

NOW, THEREFORE, BE IT

RESOLVED, that this Board desires to continue the moratorium on all applications which are not in conformity with the proposed uses suggested by Raymond, Parish, Pine and Weiner under campus-office use in the report titled "Update of Route 58 and Coastal Zone Elements of the Town of Riverhead Master Plan", as shall be determined by this Board, in the existing Business B zone in the vicinity of Route 58, bounded on the east by the west side of Doctors Path and the south side of Route 25, west of Oliver Street would be projected north to the northern boundary of the Business B zone thence back to the westerly boundary of Doctors Path, for a period of an additional 90 days, to be effective November 15, 1984, and be it further

RESOLVED, that the Town Clerk shall forward a certified copy of this resolution to the Building Department, Zoning Board of Appeals, and Planning Board, and be it further

RESOLVED, that the Town Clerk is hereby directed to publish and post this resolution in the official newspaper of the Town.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#754 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF PUBLIC HEARING, RE: SPECIAL PERMIT APPLICATION OF LEE GASPARIK, JR., SUSAN RASMUSSEN AND R. ANTHONY GORDON.

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, there is presently a moratorium in effect covering property located on Route 58 between Doctors Path and Oliver Street, and

RESOLUTIONS Continued

WHEREAS, upon review of the application of Lee Gasparik Jr., Susan Rasmussen and R. Anthony Gordon, this application falls within the moratorium area, which application is for a medical rehabilitation facility which may conform with the proposed campus office use, and

WHEREAS, this Board desires that the application proceed to determine whether it conforms with office campus use,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Clerk is hereby authorized to publish and post the below Public Notice with regard to the special permit application of Lee Gasparik, Jr., Susan Rasmussen and R. Anthony Gordon to use property located on the south side of Route 58, Riverhead, New York, as a medical rehabilitation facility.

PUBLIC NOTICE

PLEASE TAKE NOTICE that a public hearing will be held on the 18th day of December, 1984, at 7:45 o'clock p.m. at the Riverhead Town Hall, 200 Howell Avenue, Riverhead, New York, to hear all interested persons with regard to the special permit application of Lee Gasparik, Jr., Susan Rasmussen and R. Anthony Gordon to use property located on the south side of Route 58, Riverhead, New York, as a medical rehabilitation facility.

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

#755 PROCLAMATION OF VINCENT ARTALE DAY.

Supervisor Janoski offered the following resolution by acclamation.

WHEREAS, it is both fitting and proper that the Town of Riverhead acknowledge the outstanding achievements of those who serve its citizens, and

WHEREAS, VINCENT ARTALE has devoted himself to the service of our people as a radio personality for more than 25 years, and

WHEREAS, Vince's was the "voice" of WRIV Radio for 17 years and is presently the "voice" of WSBH Radio, and

WHEREAS, the Town of Riverhead wishes to express its gratitude to VINCE ARTALE for his outstanding contribution and devotion to this community.

NOW, THEREFORE, the members of the Town Board of the Town of Riverhead, at its meeting assembled this 20th day of November, 1984 do pause in its deliberations to proclaim December 7, 1984 to be

VINCENT ARTALE DAY

in the Town of Riverhead in recognition of his Silver Anniversary in Radio.

RESOLUTIONS Continued

The vote, Boschetti, yes, Artale, yes, Prusinowski, yes, Lombardi, yes, Janoski, yes.

The resolution was thereupon duly declared adopted.

Supervisor Janoski, "Mr. Nohejl, you would like to have the final word."

Bill Nohejl, "I read the resolution where you're going to extend parking meters from the 8th to the 15th. Are all the meters going to be covered?"

Councilman Artale, "No. That's up to the Chamber of Commerce."

Councilman Prusinowski, "They told me no. I asked them that question today."

Bill Nohejl, "Well, then a person comes in, he's going to put money in it."

Councilman Prusinowski, "The Chamber of Commerce has asked us to do this as a Christmas promotion. Vince relayed the message to us from them."

Bill Nohejl, "I suggest that the town make it a hardy, ho, ho, Christmas by making it to the 25th of December. You say the parking meters bring very little money into the town. I've heard it here, about 8 to 10 thousand a year. So two weeks out of 52..."

Councilman Prusinowski, "Bill do you know why the meters are on Main Street?"

Bill Nohejl, "Go ahead."

Councilman Prusinowski, "The meters are there because the merchants want to have the parking spaces turned over. It's not the revenue. The point is, if you keep the parking as believed, that if you keep the parking free on Main Street, the same people park there all day long and tie up the parking stalls."

Bill Nohejl, "So why do they want it from the 8th to the 15th?"

Councilman Prusinowski, "They have a special promotion they're trying to promote in shopping in Riverhead."

Supervisor Janoski, "This is the way they asked for it Bill."

Bill Nohejl, "I thought maybe it would be...."

PERSONAL APPEARANCES, Continued

Councilman Lombardi, "They requested it Bill."

Councilman Prusinowski, "They requested. They're the parking district. They pay the taxes down there."

Bill Nohejl, "Ok. Thank you."

Supervisor Janoski, "Thank you Bill. Without objection adjourned."

There being no further business on motion or vote, the meeting adjourned at 10:06 p.m.

IJP:nm



Irene J. Pendzick
Town Clerk