

Minutes of a Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, New York, on Tuesday, November 16, 1982 at 7:30 P.M.

Present: Victor J. Prusinowski, Councilman-Presiding Officer
John Lombardi, Councilman
Vincent Artale, Councilman
Louis Boschetti, Councilman

Absent: Joseph F. Janoski, Supervisor

Also present: Richard Ehlers, Town Attorney

Councilman Prusinowski, Presiding Officer called the meeting to order at 7:30 P.M. and the Pledge of Alleigance was recited.

Councilman Prusinowski: "I'd like to welcome everybody to our Town Board Meeting tonight. As you can see, the Supervisor has taken the week off for a much needed rested vacation, and I will be having the honors and dishonors of running tonight's meeting.

We'll start off by telling you there are members present of various department heads and Town Officials in the audience, should you ask them for a question."

Councilman Lombardi offered the following resolution which was seconded by Councilman Boschetti.

RESOLVED, that the Minutes of the Town Board Meeting held on October 5, 1982, and the Minutes of the Special Town Board Meeting held on November 4, 1982, are dispensed without objection and be approved as submitted.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

BILLS

Bills submitted on abstract dated November 16, 1982, as follows:

| | |
|-----------------|--------------|
| General Town | \$126,003.57 |
| Highway Item #1 | \$ 30,940.23 |
| Highway Item #3 | \$ 3,601.37 |
| Highway Item #4 | \$ 7,861.59 |

| | | |
|-------------------------|----|-----------|
| Street Lighting | \$ | 40.88 |
| Federal Revenue | \$ | 5,730.22 |
| Capital Projects | \$ | 717.50 |
| Discretionary | \$ | 29,451.27 |
| Seniors Helping Seniors | \$ | 110.98 |

Councilman Boschetti offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that subject to complete audit, the following bills be approved for payment.

| | |
|-------------------------|--------------|
| General Town | \$126,003.57 |
| Highway Item #1 | \$ 30,940.23 |
| Highway Item #3 | \$ 3,501.37 |
| Highway Item #4 | \$ 7,861.59 |
| Street Lighting | \$ 40.88 |
| Federal Revenue | \$ 5,730.22 |
| Capital Projects | \$ 717.50 |
| Discretionary | \$ 29,451.27 |
| Seniors Helping Seniors | \$ 110.98 |

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

Councilman Prusinowski: "Reports Mrs. Pendzick."

REPORTS

East End Arts Council - minutes of October 12, 1982 meeting. Filed.

Conservation Advisory Council - minutes of 10/21/82 meeting. Filed.

Police Department - report for month of October, 1982. Filed.

Supervisor's Office - financial statement for the month of September, 1982. Filed.

OPEN BID REPORT - MIDDLE ROAD DRAINAGE

After being duly advertised the bid for Middle Road Drainage was opened by the Town Clerk on Monday, November 15, 1982 at 11:00 A.M.

RIVERHEAD CEMENT BLOCK CO., INC.
P.O. Box 707
Riverhead, New York 11901

TOTAL BID (ALL ALL ITEMS) Sixty Three Thousand Six Hundred Sixty
no cents

\$63,600.00

Certified Bid Check

FILED.

OPEN BID REPORT - KAY ROAD RECHARGE BASIN

After being duly advertised the bids for Kay Road Recharge Basin were opened by the Deputy Town Clerk on Thursday, November 4, 1982 at 11:00 A.M.

RIVERHEAD CEMENT BLOCK CO., INC.
P.O. Box 707
Riverhead, New York 11901

TOTAL BID (ADD ALL ITEMS) Forty Three Thousand Four Hundred
Forty Seven / Fifty Cents

\$43,447.50

Certified Bid Check

FILED.

STETLER BROTHERS CONTRACTING CORP.
1208 Suffolk Avenue
Brentwood, New York 11717

TOTAL BID (ADD ALL ITEMS) Forty Six Thousand Six Hundred
Eighty Dollars

\$46,680.00

Bid Bond

FILED.

OPEN BID REPORT - KAY ROAD RECHARGE BASIN - continued

WILLIAM A. MALLINS
7 Innis Avenue
Lake Ronkonkoma, New York

TOTAL BID (ADD ALL ITEMS) Forty Eight Thousand Five Hundred
Nineteen & Fifty Cents

\$48,519.50

Certified Bid Check

FILED.

Councilman Prusinowski: "Seeing that the time for the public hearing has not yet arrived, we'll go right on to applications."

APPLICATIONS

Riverhead Lions Club - parade permit for 12/05/82 meeting. Filed.

Ferdinand Gallo, Jr. - special permit to operate wholesale/retail fish market. Filed.

Bruce Militello - for approval of construction of lateral water mains on part of Trout Brook Lane. Filed.

Irene J. Pendzick: "And that concludes applications."

Councilman Prusinowski: "Okay. We have a public hearing scheduled for 7:45. That time not yet arrived, we will go right to correspondence."

CORRESPONDENCE

Benno Schoenborn, 11/07/82 - objection to approval of condominiums at Flagg Country Club and outlining comments on the environmental impact statement. Filed.

CORRESPONDENCE - continued

Mr. & Mrs. William Lowe, 10/31/82 - copy of letter to Suffolk County Planning Commission expressing concern re: proposed construction of condominiums in Baiting Hollow and its impact upon the environment. Filed.

Brookhaven Town - re: proposed amendments to Code, Chapter 85-20; 85-28 and Section 53-9. Filed.

Allen Smith, 11/10/82 - affidavits submitted as part of Mastropalo hearing. Filed.

Josephine Beeker, 11/10/82 - requesting that a Senior Citizen Club be officially sanctioned by the Town for the area of Manorville. Filed.

Riverhead Junior League Football Assoc., 11/16/82 - requesting that Board reconsider recreation department programs for only citizens of the Town. Filed.

Air East, 11/15/82 - observing utilization of Riverhead Airpark in the past, and requesting that it be re-opened. Filed.

Landmarks' Preservation Commission, 11/15/82 - recommending that request of the property located at 445 Griffing Avenue for landmarks designation be granted. Filed.

Benjamin Carter, 11/15/82 - submitting reply to affidavits submitted re: Mastropalo hearing. Filed.

Irene J. Pendzick: "That concludes correspondence."

Councilman Prusinowski: "Thank you Mrs. Pendzick."

UNFINISHED BUSINESS

LILCO - special permit application to renovate buildings on Jamesport property.

Norman & Joan Hallock - special permit to add apartment to existing building.

UNFINISHED BUSINESS - continues

B. Arthur Thurm - special permit to expand existing mobile home park.

Charles Hydell - special permit to operate game arcade at Roanoke Shopping.

Peter Mastropoalo - special permit to expand existing mobile home park.

Councilman Prusinowski: "Under unfinished business, the Lilco special permit application to renovate the building on the Jamesport property is still pending Town Board action. Norman and Joan Hallock special permit to add an apartment to an existing building is handled in resolution 691. The application by Mr. Arthur Thurm, special permit to expand existing mobile home park is at the Planning Board.

Doris and Charles Hydell special permit to operate a game arcade at Roanoke Avenue — Roanoke Shopping Plaza is with the Planning Board.

And Peter Mastropoalo to expand existing mobile home park is under consideration by the Town Board.

Before we open the hearing, is there anyone wishing to be heard?

We have a few brief announcements of which are of general importance. One is that the — last Wednesday after the election the Town Board met with the newly elected Superintendent of Highways, Mr. John Ziemacki, and we have arrived at a new policy concerning the pick up of leaves and branches and other paraphernalia that has been a policy of the Highway Department in the past. The policy has been established that there will be a fixed time period in the spring and the fall, a time period which yet has to be finalized by the Superintendent of Highways that it will request in the future, that all leaves will be bagged and request that all the leaves will be bagged and the branches will be cut in three foot lengths in bundles. If you've been reading Newsday, other Towns on Long Island have been addressing this problem and it is a difficult one because of the volume of work that it creates for the Highway Department. When the specific program is in place it will be fully advertised in all local newspapers and hopefully advertised through the radio stations as well.

Currently what we're doing, is we're proceeding as we have done in the past for the next two or three weeks to catch up on the tremendous amount of leaves that have accumulated on Town Streets. This is the policy that has been in the work for some time, the decision has been made and the — Mr. Ziemacki right now is in contact with other departments such as the Southampton Town Highway Department, Brookhaven Town, to

Councilman Prusinowski continues:

get a specific plan of how they actually do it. Because they have an act all set up of alternating days, we're trying to do this to be fair to all the residents in the Town, why yet trying to get the most out of our tax money.

The other announcement I have is on November 30th, the Town Board will meet the Southampton Town Board to resolve and discussing the issue concerning participation of Southampton residents in the Riverhead Recreational Program. This meeting will take place on November 30th here at Town Hall.

The other announcement is that Councilman Lou Boschetti will explain. You know the County Executive Peter Cohalan, signed into law a resolution effecting the Courts of Riverhead which was a tremendous victory for the east end and for the Town of Riverhead and we're going to form a watchdog committee. I'll have Lou explain what we're going to do."

Councilman Boschetti: "Well essentially, I'm sure most of you are aware that Riverhead and most of the east end Towns have been advert to the removal of certain courts from the Riverhead area to be relocated in Hauppauge or in the Hauppauge area. Vic pointed out we won a tremendous victory in at least stopping it for the time being. However, we have been receiving reports that the Planning Commissioner, Mr. Koppelman, along with the Suffolk County Administrative Judge, Arthur Cromarty, have plans in trying to rescind or at the least, confuse the issue regarding the resolution that was successful in passing through the Suffolk County Legislature in which Mr. Cohalan recently signed last week.

What we intend to do, therefore, is to establish what we are temporarily calling is a watchdog committee, which will consist of two Town Board Members and the Town Attorney. What we also hope to do is to ask Mr. Cohalan if he would then appoint Richard Ehlers in his capacity as a Riverhead citizen to the committee, set up by the County to oversee the centralization process. We feel in this manner we will not only have input, but also we will obtain a true voting member to that body. That's it."

Councilman Prusinowski: "Also on that committee will be Legislator Greg Blass and a member of the Chamber of Commerce. Because they were both very influential in helping us accomplish what we did through the County Legislature and we're all thankful that Mr. Cohalan and the County Legislature approved those resolutions.

Now we come to the time of the meeting before we have the first public hearing which will start at 7:45 on the Small Cities Program, to recognize anyone wishing to be heard at this time? Bill Nohejl."

PERSONAL APPEARANCES

Bill Nohejl, Wading River; "I thank the Board for taking action on the pickup of the leaves. I also wish to have it clear that it be printed in the paper that they'll be no further pickup of grass, that'll be during the summer months as in the past. All the streets cleared up I agree with. I agree with clearing up the limbs, act of God. You get a hurricane, you get a windstorm, they should be cleaned up from the streets, not from the people's yards. I thank you."

Councilman Prusinowski: "Thank you Bill. Anybody else out there like to address the Town Board on any matter? Mr. Smith."

Harold Smith; "Mr. Presiding Officer, Board Members, this is a proposal that the Town of Riverhead allocate a small amount of presently available funds from the Small Cities Block Grant Program for the purpose of improving the exterior appearance of the 19 — the 1881 Vail-Leavitt Music Hall."

Councilman Prusinowski: "Excuse me Harold, would you like to read that into the record when we start the public hearing on the Small Cities Bidget?"

Harold Smith: "Oh, I misunderstood."

Councilman Prusinowski: "Yeah, that's right. That'll start at 7:45 and I think you want your address into that. So I'll recognize you at 7:45."

Harold Smith: "I see. I beg your pardon."

Councilman Prusinowski: "Okay. So that'll be part of the official record and that goes to the federal government. Is there anybody else wishing to be heard in three minutes on any subject? You got three minutes Mary Beth. Yeah, wait until we're. . ."

Mary Beth Andresen: "Can I be up later?"

Councilman Prusinowski: "Yes, you can. Anything you want to say."

PERSONAL APPEARANCES - continued

Mary Beth Andresen: "I just wanted to (the rest was inaudible)."

Councilman Prusinowski: "No problem, okay. We'll do a couple of resolutions."

RESOLUTIONS

#691 APPROVES SPECIAL PERMIT APPLICATION OF NORMAN AND JOAN HALLOCK

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, Joan and Norman Hallock did submit an application for a special permit to convert a garage and shop into an efficiency apartment located at Second Street, South Jamesport, New York, and

WHEREAS, this application was referred to the Planning Board for its recommendation, and

WHEREAS, the Planning Board did recommend that the special permit application be approved, and

WHEREAS, this Town Board did hold a public hearing on the 19th day of October, 1982, and all those persons wishing to be heard were heard, and

WHEREAS, this Board finds that applicant's property is located in the Business A Zoning District, the uses of which are described in §108-27 of the Riverhead Town Code, and

WHEREAS, the use of property for multi-family dwellings is permitted in Business A by special permit of the Town Board, NOW, THEREFORE, be it

RESOLVED, that the special permit application of Norman and Joan Hallock to convert a garage and shop into an efficiency apartment located at Second Street, South Jamesport, New York, be and is hereby approved, subject to any restrictions, requirements and/or limitations as detailed in the Riverhead Town Code, Chapter 108, and be it

FURTHER RESOLVED, that no alteration be made to the exterior dimensions of the garage, and be it

FURTHER RESOLVED, that the proposed efficiency apartment have at least 900 square feet of habitable living area, and be it

FURTHER RESOLVED, that sanitary waste disposal be approved by the Suffolk County Department of Health.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

Councilman Prusinowski: "The time of 7:40 — let the record show it is 7:46 and the time for the public hearing. The Town Clerk will read the notice."

Councilman Prusinowski recessed the meeting at 7:46 to hold the public hearing scheduled for 7:45 P.M.

PUBLIC HEARING - 7:45 P.M.

The Town Clerk submitted affidavits of publishing and posting of a public notice for a public hearing to be held at Riverhead Town Hall on Tuesday, November 16, 1982 at 7:45 P.M. to hear all interested persons regarding the Block Grant Small Cities Program for the Fiscal Year 1982.

The affidavits were ordered to be placed on file.

Councilman Prusinowski: "Okay, I'd like to point out that on the table directly in front of the podium, we have several copies of our proposal which would go to the Federal Government with our Block Grant Budget for the fiscal year and Bob Scheiner, our Community Development Director will come up and give a brief presentation on this budget."

Robert Scheiner, Community Development Director; "Gentlemen of the Board, on or about December 1, 1982, the Town of Riverhead will submit to the United States Department of Housing and Urban Development a final application for the second year increment of a comprehensive grant under the Small Cities Program.

The total amount of funds available to the Town of Riverhead respecting this increment is \$487,500.00. Generally, these funds can be expended upon the following activities:

- Acquisition of Real Property;
- Disposition;
- Public Facilities;
- Clearance Activities;
- Public Services;
- Completion of Previously approved Urban Renewal Projects;
- Relocation Payments and Assistance;
- Payments for loss of Rental Income;
- Removal of Architectural Barriers;
- Specially Authorized Assistance to Privately Owned Utilities;
- Rehabilitation and Preservation Activities;
- Specially Authorized Economic Development Activities;

PUBLIC HEARING - continuedRobert Scheiner continues:

Special Activities by Local Development Corporations;
Planning and Urban Environmental Design;
General Administration and Contingencies.

Just to update and inform the audience tonight, this application has been approved. It's a multi commitment by the Federal Government. We had public hearings previously on this application last year, in which we delineated not only Year I in the application, but this Year, Year II and also the following third Year. And we are required by the Federal Government to hold public hearings every year, a new funding year comes about. On the — basically I would just — the breakdown, \$487,500 proposal will include, \$75,000.00 for Administration of the Program, \$100,000.00 for Home Improvement Loans and Grants, to be split up townwide, \$50,000.00, and neighborhood strategy areas \$50,000.00. Energy grants \$50,000, split up \$29,000.00 townwide, \$21,000.00 Neighborhood Strategy Areas. Economic Development Activities of \$250,000.00. Demolition Funding for the Neighborhood Strategy Areas \$38,500. Self-help project for Hallockville \$14,000.00, and Contingency Item for \$5,000.00. I made a mistake on one of the numbers, the Economic Development Activities \$205,000, not \$250,000.00, \$205,000.00. As I said, this application is the same application that was submitted to the Federal Government which we received approval for and we are asking for citizens to express their support and for suggestions to that application. Thank you."

Councilman Prusinowski: "Bob, I'd also like to point out — I remember in the formulation of this three year plan we had a lot of citizen input in the preliminary process."

Robert Scheiner: "Absolutely."

Councilman Prusinowski: "I recognize a lot of, hopefully friendly faces in the audience tonight. I will now recognize anyone who wishes to give us some input on this proposal before us right now."

"I am Harold Smith, Mr. Presiding Officer, Board Members, I'll reiterate. This is a proposal that the Town of Riverhead allocate a small amount of presently available funds from its Small Cities Block Grant program for the purpose of improving the exterior appearance of the 1881 Vail-Leavitt Music Hall.

Music Hall, near the corner of Peconic Avenue and Main Street, is one of Riverhead's taller, larger and more

PUBLIC HEARING - continuedHarold Smith continues:

more prominent buildings. However, in its present state, it presents an appearance that is at once decrepit and at the same time 1950's modern.

Up to the second floor, Music Hall is sheathed in a layer of corrugated aluminum which cannot be removed until major renovation is undertaken, since in many areas, this layer and a wood underlayment constitute the only wall against the elements. The Music Hall Council, in readying its temporary Mini-Cine, is trying to unify this mid-fifties look into a valid lively, attention-getting appearance which will attract young, middle-aged and older audiences to a not-for-profit cinema specializing in classic repertory.

However, there is little the Council can do at present about the neglected appearances of Music Hall's upper stories. Architects Donald Denis and Paul Rogers have called, in their plans for Music Hall, for the cleaning of the four exterior brick walls, returning the brick to its original natural color. Cleaning will automatically remove the presently obsolete and unsightly "Leavitt's Men's Shop" signs on the south and east walls of Music Hall.

Also, the architects' plans call for a sign reading "1881" to be affixed to Music Hall at the second floor level, and the restoration of a vertical flagpole which once adorned the building at the apex of its western facade, high over Peconic Avenue.

Mr. Rogers estimates the entire cost of these operations at \$5,600. Were this amount made available for this purpose, Music Hall's appearance would be greatly improved to the benefit of the entire downtown area, and the entire Music Hall restoration project would receive another boost, since many potential funders are awaiting further action on the home front before investing the large sums necessary to the project's eventual completion.

Fully cognizant of the present economic squeeze, Riverhead Music Hall's Council has dug itself in for a long, hard siege to complete this project. We are not complaining at the scant restoration and support. We are progressing in spite of it. Our Mini-Cine is already capable of showing motion pictures, and has done so on a private trial basis with only ourselves as the audience. All this for a total of \$8,000 in donations from ourselves and other local citizens. We see the value of our project to Riverhead—a tourist attraction which can bring countless dollars to restaurants and shops in our town. At Music Hall, Edison and his technicians performed one of their first experiments with talking pictures in 1914. Because of this, Music Hall's landmark status appears in the offing. Also a state development agency has been greatly interested.

What to do with the Federal Funds comprising Riverhead's Small Cities Grant is, of course, a matter of local priorities. If Music Hall has a low local priority, it is likely to have a low state and national one as well. Our Council does not believe

PUBLIC HEARING - continuedHarold Smith continues:

that the Riverhead public rates Music Hall so low. We have too many names on petitions, too many enthusiastic survey answers, too many drop-in visitors for that. If it takes a few more years for local opinion to make itself felt in our halls of government, so be it. We're prepared to wait, and work, on small rations until the job is completed.

But a small amount of local financial help would speed things up. It would boost the morale of our potential backers from elsewhere. It is for these reasons that the Council makes yet another appeal to the Town Board for aid toward completion of the Music Hall project. And thank you for considering us."

Irene J. Pendzick: "Harold, could I have a copy of that?"

Harold Smith: "Surely."

Councilman Prusinowski: "Thank you very much Mr. Smith, and like you, we share the enthusiasm of the Music Hall and that's why last year, the Town Board appropriated over \$40,000 in this budget. But we will take this under consideration. Thank you."

Harold Smith: "Thank you."

Councilman Prusinowski: "Anyone else — Dick Benedict."

Dick Benedict, Fanning Blvd.; "As usual, I'm here on behalf of Fanning Blvd., and Middle Road for Small Cities Funding to keep our roads from deteriorating any more and possibly get some working drainage system at Middle Road and Fanning Blvd. used in some of these small cities money. And like I said, the road is paved, it's been paved for a long time and the Town has had the deed for many years. I think it's time some of this money was put into taking over some of these roads permanently instead of the people coming back begging year after year. Thank you."

Councilman Prusinowski: "Thank you very much Dick."

PUBLIC HEARING - continued

Steve Haizlip, Calverton; "Did I hear Mr. Scheiner say it's going to cost \$75,000 to administer this program for this Town, when we already got people employed, we're paying them?"

Councilman Prusinowski: "I'll ask Mr. Scheiner to explain that."

Robert Scheiner: "The administration monies, \$75,000 paid my salary, the planner's salary, the secretary's salary and any other costs for attorneys outside of the Town of Riverhead. Consultants any time we hire, for exmple, an engineer to do a water extension project costs, it comes out of that part. To do surveys to hire Stony Brook University per se, like we're going to do on the downtown, comes out of the administration line. Blue Cross comes out of the administration line, all the benefits come out of the administration line, so that our salaries — ours doesn't cost the Town any money. And the \$75,000 is below the allowable amount that the Federal Government will permit which is 20% of the grant. We purposely keep it as low as we possibly can."

Councilman Prusinowski: "Thank you Bob. Thank you Steve. Yes."

Bert Rhodes; "I'm a resident of Wading River. I'm representing the Wading River Civic Association here this evening. As you are aware that there has been a recent study, that's recognized as the chemical temik in the groundwater supply in the Wading River area. There's a tremendous amount of it since the original study was made in 1980.

There's been a tremendous amount of original well contamination since that time to the point that it is a tremendous concern to many of the residents of Wading River. The contamination is quite heavy now in the area of Wildwood Hills, down there. It is also heavy in an area just west of Wading River-Manor Road. Both areas are north of 25A and Sound Avenue. The temik was used by the farmers until 1980. It's a product of union carbide. It is an insecticide. It's very effective, incidentally.

But in 1980, it was discovered that it stood in the ground water. I think prior to that test showed it was biodegradable and would not be in the ground water supply. It generally didn't. The Department of Health has found in a number of wells in the entire north fork area that this contamination does exist. The guideline for contamination is seven parts per billion. And the wells in Wading River, it has reached thirty parts per billion. The union carbide

PUBLIC HEARING - continuedBert Rhodes continues:

company has accepted the responsibility and it has acknowledged that they are responsible for the contamination. And they do provide for those wells contaminated as determined by the Suffolk County Department of Health. It will provide for the installation of a filtration system. But they did not provide a maintenance of that filtration system, nor do they provide for additional filters as required.

Now the concern, as I mentioned, of Wading River residents was talked about very strongly at our Wading River Civic Association meeting in October and a committee was formed of which I am a member. The committee decided to send a letter to the union carbide corporation asking them for a public water supply — public water system because they felt that the filtration system on an individual house basis may not be sufficient. Frankly, we don't know the extent of temik and other contaminants that may be in our well water. We don't know how the extent of how this temik may be increased over the years, it may never disappear, and union carbide doesn't know either.

So we are asking them for support in a public water system. We have also written to John Behan asking him for his assistance in providing a public water system. And that's why I'm here this evening. The Block, The Small Cities Block Grant, asking the Town Board to consider the expansion of the Wading River, I'm sorry, the Riverhead Water District into the Wading River area. And perhaps under the Block Grant, you can authorize a feasibility study to determine if Wading River can be included in the Riverhead Water District.

It was mentioned earlier by a speaker that there are priorities. I think you can be aware that we are very concerned — you're talking about the health and welfare of the residents of Wading River. This temik is a poison. We feel it's a very serious condition and we're listing the assistance of the Town to help, is do something about this poisoning our well water. Thank you very much."

Councilman Prusinowski: "Thank you Bert. I do want to also indicate to you that last year the County Legislature passed a water quality study for the north fork. I don't know if you're familiar with it or not. We do have a Town representative, Mr. Rick Hanley, served on that. They are investigating the temik problem along with other water quality problems that being in the Town of Riverhead. Through Southold they are coming up with alternatives and they are making a feasibility study of having influential alternatives.

Last year, we had a meeting in this room where they gave us a preliminary update of what they were going to do. So that study is being funded totally by the County of Suffolk and Legislator Greg Blass was responsible for getting that initiated directly from the temik problem. And they are addressing that, is that correct Rick?"

PUBLIC HEARING - continued
Rick Hanley from the audience was inaudible.

Councilman Prusinowski: "Right. And so far as doing the research, it has been going on. In fact, last week we were presented a preliminary plan which I'll give you a copy of it so you can give it to your — tonight, which they out (the tape ended) . . . (the tape began with:) . . . is if I get the gist to extend the public water, test to Wading River and try to solve the problem."

Councilman Lombardi: "Bert, I have spoken to H2M and I told them there's problems down there. And I think that the Town has to start looking at putting — extending these laterals. I don't know how much money we can start spending, but whatever we can do, we should start doing it now to all areas. If we can start getting to Wading River, extending these areas up to Aquebogue, extend them. If we have to do it so many miles a year, it'll start but it's going to take quite a bit of money."

Bert Rhodes: "But to what extent, you know, is Union Carbide Corporation liable for the expenditures of money. I think Lee should be involved in that."

Councilman Lombardi: "Well we could sit down with them, too."

Councilman Prusinowski: "Yeah, I agree with you on that fact. I think the Legislature, County Exec—the Legislators were involved in that and I know the representatives of the various property owners, I know we had a meeting here about temik problems last year and I think Union Carbide, that got the initial round that if it paid for the initial filtration system and then after that they said everybody was on the — I think there's litigation is pending on that. I think a lot of people sued them, so I don't know how that's. . ."

Bert Rhodes from the audience was inaudible.

Councilman Prusinowski: "Right. But I agree with Councilman Lombardi. I think it's something that we have to start addressing."

PUBLIC HEARING - continued
Bert Rhodes: "Me too."

Councilman Prusinowski: "Anybody else wishing to be heard? Mike."

Mike Mayo, Director of Riverhead Local Action Center, 225 Flanders Road; "And I'd just like to express my support for the continuation of the three year plan and derived by a majority of residents around who come to various meetings and to all the work that has been done. And I'd like to commend the Town Board and the Community Development Department on its continued efforts on trying to serve a cross section of the citizens of the Town of Riverhead. Thank you gentlemen."

Councilman Prusinowski: "Thank you very much Mike. Is there anybody — Mr. Tiger?"

Neil Tiger, Eastern Long Island Chapter of the Oldest Civil Right Organization in the Country, the National Association for the Advancement of Colored People. I am here in support of the continuation of the program which would really be gone on July 15 of 1980 when a complaint was filed with the Department of Housing and Urban Development out of which a stipulation was arrived at portions of which have become a reality under the three year plan since, and I know that there are members of the Board, currently, who were not on the Board at that time. I would commend the entire old Board, especially Supervisor Janoski and Mr. Prusinowski as well as Bob and Rick of the C.D. Office. We spent many a long hours trying to work out and negotiate some rather substantial problems at that time.

I would remind everyone that the primary purpose of the Community Development Block Grant Program is the expansion of housing and economic opportunity primarily for the benefit of low and moderate income persons. Low and moderate income persons are defined as those persons whose immediate income is 80% or less of — whose income is 80% or less of immediate income of the SMSA. What this proposal does and what this three year program does, and it was planned as a three year program under the federal regulations of the Small Cities Program, it addresses the needs that were indicated in the initial application that were put before HUD going back to the days when Allen Smith was Supervisor of this Town. The proposed program for the next year cover areas, rehabilitation of currently existing units either owned or as rental units, provides a system in areas of energy as we all recognize what the cost of having to live under the shadow of that nuclear catastrophe in Shoreham that is —

PUBLIC HEARING - continued

Neil Tiger continues:

it also provides a substantial sum of funding for economic development activities into which is tied a guarantee of the creation of jobs. More than at least 51% of which must go to the people who are considered low or moderate income.

The chapter noted but maintained in silence at one prior fiasco involving economic development activities where they've now defunct so company, whose name shall remain forever anonymous.

I would also remind those of Vail-Leavitt that to receive — of the federal funding under this block grant program has insured access to that (a word was incomprehensible) . . . to members of low and moderate income community and to minority groups for every usage they might be able to make. I think that it was important that we recognize that the future condition of Riverhead has been somewhat abated by the recent signature keeping the courts here is dependant upon a viable tax base and we cannot have a viable tax base where we do not have citizens which could be employed and the unemployment rate in the Town unfortunately are higher than any of us would like to see. So, I would, once again, just like to take the opportunity to thank the Board and especially Bob Scheiner and Rick Hanley for the exemplary fashion in which they have handled the program and, indeed, I'd much prefer being on friendly terms with the Town than standing as their adversary. Thank you."

Councilman Prusinowski: "Thank you very much Neil, and as you know, we are actively pursuing — Bob — the collection of that and we have a very active attorney on that. So . . ."

Robert Scheiner: "I'd just like to make two remarks. First of all, the jobs program that Neil was commenting about is the Industrial Development Jobs Program, has worked very well except for that one incident of which we're in Federal Court on, and will protect the tax payers money. Councilman Lobmardi was also involved in negotiations during that time and I'm sure if Lou Boschetti and Vince Artale were here, they would have also been involved.

But besides that, I just want to let people in the audience know that low and moderate income means, for example, that a family of four making almost \$24,000 a year fits in our program and approximately 75 to 80% of the population in the guidelines of our program obviously, you can help many people and we would hope for more comment."

PUBLIC HEARING - continued

"Hello Mr. Prusinowski and the rest of the Board Members. I'm representing the Clearview Civic Association. My name is Marjorie Lamb and I live on 115 Industrial Blvd. and my husband was supposed to speak, but he has a sore throat so I would like to say that we are in favor of the continuation of the program because it serves me that the citizens of the Town of Riverhead and I also would like to thank Mr. Scheiner because my husband and I have been involved with this from the very beginning. He came to quite a few of the meetings and the Town Board for doing such a good job. Thank you."

Councilman Prusinowski: "Thank you very much from both of you. Mr. — Harold before I get back to you, I'll recognize anybody else in the audience who hasn't been heard on this subject. Mr. Kasperovich — I'll get back to . . ."

William Kasperovich, 15th Street, Wading River; "I too, like Mr. Rhodes would like to see some money in this program going towards going to our concern of polluted or contaminated drinking water. Mr. Prusinowski is the first to, in County Legislation, within programs working via the Health Department via some private consultants. This doesn't refer to your work. This refers to somebody else's work.

Four weeks ago, I brought this before the Town Board. And I want to see some of the Town Board work. I want to see some positive action from you people. We have entire areas of people that are informed not to drink or cook with their water and I want to see some action from you people. If nothing else than else to say, you give up. And Councilman Lombardi, we can't run laterals for ten or fifteen miles. But sure as hell, we can drive some other well down the other end of township and run two and three mile wells."

Councilman Lombardi: "It's all right with me Bill."

William Kasperovich: "But you fellows I talk to keep stoking the fire of the people in authority and stoking the fire where the money is to help us get some of this green stuff to assist us. I think you did a wonderful job fighting the moving of the courts. I think this should show to you that we're not hidden out here if we raise our voice, the entire county and the entire state knows of our existence. But if we sit here quietly it was very like — very much like to expend this money elsewhere. If we're going to get money from the state and the Federal Government, we're going to holler loud and long. And we're going to show them that we have a real problem out here."

PUBLIC HEARING - continuedWilliam Kasperovich continues:

I said many weeks ago, and I say again, the Department — Suffolk County Department of Health Services is not doing right by us and I don't see you fellows getting up on your feet and hollering. We won't stand for that. I think we absolutely have to have some kind of money in this program for this. In some way or manner, some of this program should assist the areas, the specific areas that cannot help themselves. Now Wading River, for example, runs for about four miles east to west and we run from \$100,000 houses to \$18,000 houses. We run from 55 foot curb paved roads to small poorly paved 25 feet roads. We need your voice to get things done."

Granted, we have a jewel in our potato fields by the name of Robert Scheiner. Most of the Town appreciates his effort, but a lot of people don't know that without him, we wouldn't have this kind of a program and get some money elsewhere to help ourselves. This water thing, for one, should be in here.

The other point and I'm sorry that Mr. Janoski is not here, present, could hear, but I'm sure that you people will tell him when you see him soon. This money is listed for different things such that we can get. We can't do anything until we get the money. But when we get some of this money, the few nickels and dimes we get, it seems that you gentlemen are very influential on how this money is spent. I specifically refer to the road work. Last year the money that was spent under this program on the previous place was not what it should have been. I don't know whether to use the word unworkmanlike, shabby, inadequate, but you fellows guide the Highway Department in doing the work. And I'm raising my voice to say that for the previous money spent, the water was no damn good, because you can go back there, look at it and see that it didn't hold up. When I get up there to talk to you people, the only attitude to take is that I am criticizing you. You don't take it as constructive information of pointing the finger where actual focusing must be done and improving it has to be made."

Councilman Prusinowski: "Bill, we agree with you one hundred percent, in fact, what I would ask you to do right now, is that this week I'd like you to compile a list of those roads where you thought the money was spent poorly and I would like you to give a copy to the Town Board and a copy to the new Superintendent of Highways and we'd like to investigate it because I think that if we did spend money federally, as you know the Town ordinance, and if we spend money and if you think it wasn't properly — the job wasn't properly done and you know we don't physically do the job ourselves, we're more like a Board of Directors to manage the Town, we should look into it. I would ask you to specifically get us a list of the roads that you think the workmanship could have been better and we'll go take a look

PUBLIC HEARING - continuedCouncilman Prusinowski continues:

at it for ourselves. How's that? And we'll give it to the new Superintendent of Highways and he will examine them himself. It has been that way, it shouldn't be in the future, and you're right. So on that, Mr. Kasperovich, we have a five minute rule which I have allowed you seven minutes. But I will call on you later on tonight for the public hearing, if you'd like to address the Town Board again."

William Kasperovich: "All right."Councilman Prusinowski: "Okay."William Kasperovich: "Let me say one more thing."Councilman Prusinowski: "Go right ahead."

William Kasperovich: "Two weeks ago, I asked the Supervisor for a half hour of his time so that I could talk in some specific measure in doing some specific work which that the Town will benefit from my background. It seems like in the last two weeks time, the Supervisor didn't have a half hour to spare for me. Do you think I'm going to sit down and write you letters and you — the Supervisor can't put aside a half hour of his time to listen to specifics."

Councilman Prusinowski: "I'll tell you what. If I can make sure that you get a half hour from the Supervisor, will you give me a list of the roads?"

William Kasperovich: "No Sir. I will only get it from him, in writing from him."

Councilman Prusinowski: "Okay."

William Kasperovich: "I'm not going to take this bologna from you people out in the hallways. If you want to talk to me, you can talk to me in your office on an official basis.

Now this money is categorized in different groups so that the Board does have a choice and does point a finger as to what is needed in a sense of priority and what degree of

PUBLIC HEARING - continuedWilliam Kasperovich continues:

permanency of improvement should be done. You can't take a dollar and make a dollar and forty cents worth of work out of it. And if your dollars worth of work is only going to last you one year, than it makes a lot more sense to spend less such that it will last five or ten years."

Councilman Prusinowski: "Bill, you make a good point. Unfortunately, there are other speakers on this matter. We can get back to you later once I make the rounds with everybody. Bob you wanted to answer a question I think that one gentleman had?"

Robert Scheiner: "No, I just wanted to since Mr. Kasperovich brought it up as far as the water quality and I went over with the Town Board, and the Supervisor wrote a letter to the Suffolk County Health Department in response to the question to know which wells were examined, what the levels of contamination were and where they were. Since the Town Board was never advised of any problems until the citizens themselves contacted Town Hall. And late this afternoon, Denis Moran of the Health Department contacted our office, assured us that they'd be sending us a print out immediately of all the wells that were examined. The locations that they examined, the percentage of contamination and in the future we'll be kept update. So our office will plot that those locations try to get a better handle on it and at the same time, Rick Hanley will submit that information through the North Fork water quality study."

Councilman Prusinowski: "Thank you very much Bob. Is there anyone else in the audience who would like to address this public hearing who has not spoken yet? Jessie."

Jessie Tomlinson, Wading River; "I see Wading River is monopolizing slightly. I won't keep you but a minute. I just wanted to say that I agree with Bert Rhodes and I'm very glad that he was here tonight to present the Civic Association's position and I am not a chemist or a scientist. I don't know how serious the problme is. But certainly people are very concerned and I think they have reason to be. I'm glad that the Health Department has contacted the Town and that you will be working with them and I would just like to say something on a rather — on a personal note.

Last summer my husband and I visited our relatives in New Orleans, his family comes from that area and much to my amazement, you can't drink water in New Orleans. Everybody has to have bottled water and if you can't afford it, the city

PUBLIC HEARING - continuedJessie Tomlinson continues:

comes around with these big water trucks and people fill up their gallons and stuff with water. Now that didn't happen in one winter or summer time that happened with years of neglect through chemical pollution which was not necessarily farming there it was basically industrial and that happens to be you know Mississippi River and so on. I would like to say that water problems don't know any economic bounds. It effects the high income as well as the low income and if we have to bend your boundary to water, I think we're in very shallow state. So I just hope that you continue and study this problem."

Councilman Prusinowski: "Jessie, we will and it is a serious problem. Thank you for your comments. Anyone else who wishes to address the Town Board on this matter who has not already spoken? Okay, on that note, we'll go back to Mr. Smith in Vail-Leavitt Theatre."

Harold Smith, Vail-Leavitt Theatre; "Mr. Presiding Officer and Board Members, I just wanted to take a moment of your time to lay direct any fears that Vail-Leavitt Music Hall plans an elitist program of which projected a little earlier, that is far from the case. Our HUD mandate says no, we should not do that. We plan a five night a week opening program of classicvilles in all categories of interest with an admission price of \$1.50 on a donation basis. No one who cannot pay will be turned away from Music Hall. Also, we plan, within our means, to hire as many low to middle income people as possible without regard to race, creed or color. Thank you very much."

Councilman Prusinowski: "Thank you Mr. Smith. Anybody else would like to address the Town Board on this particular public hearing? Seeing that there is nobody else willing to or wishing to — not willing — wishing to address the Town Board, I'm new at this, you got to give me a break and celebrate the fact that the football strike is over. Councilman Lombardi would like a ten minute recess because he's the only one left on the Town Board to smoke a cigarette and I will close the public hearing at 8:26 and we'll recess until twenty-five to nine."

No one else wishing to be heard and no communications having been received thereto, Councilman Prusinowski declared the hearing closed at 8:26 P.M.

Councilman Prusinowski recessed the meeting after which the meeting resumed at 8:37 P.M.

Councilman Prusinowski: "What we're going to do since we don't have that many resolutions, we maybe have five or six minutes worth of resolutions we're going to resolutions first. I'll give you all the time in the world to address us, okay, because I wouldn't dare cut you short. Cause I would hear it and hear it and hear it. I tried to remove a fence at the Country Fair and you almost threw me in the river."

RESOLUTIONS

#692 ACKNOWLEDGES ADMIRATION & HAPPINESS UPON RELEASE
OF LECH WALES

Councilman Prusinowski offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, after eleven months of confinement for leading his people in the belief that men have a right to certain freedoms, and

WHEREAS, the Government of Poland has now released LECH WALES from house arrest, and he is once again re-united with his family, and

WHEREAS, this Town Board wish to express admiration for the courage, dedication and love this man has displayed for his country and its people,

NOW, THEREFORE, be it

RESOLVED, that this Town Board does hereby acknowledge admiration and esteem for LECH WALES and happiness upon his release from confinement.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#693 RESOLUTION REJECTING BIDS, RECEIVED RE: RELOCATION
OF THREE (3) HOUSES, COMMUNITY DEVELOPMENT HORTON
AVENUE RELOCATION PROJECT

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, the Town of Riverhead called for bids for the relocation of three (3) houses as part of the Community Development Horton Avenue Relocation Project, and

WHEREAS, only one (1) bid was received in a total amount of \$114,268.00, and

WHEREAS, the Community Development Office recommends that this bid be rejected as being well in excess of the budgetary amount for relocation,

NOW, THEREFORE, be it

RESOLVED, that this Board rejects the bids received on the Horton Avenue Relocation Project.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

RESOLUTIONS - continued#694 AUTHORIZES TOWN ATTORNEY TO BRING LEGAL ACTION AGAINST
WHITESPRUCE ACRES, INC.

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, by resolution dated August 3, 1982, this Town Board resolved that the bond posted by Whitespruce Acres, Inc., #914478, be called as the necessary improvements in the Whitespruce subdivision have not been completed, and

WHEREAS, an inspection made by the Highway Department indicates that the improvements have not yet been completed, and

WHEREAS, it is in the interest of the residents of Whitespruce subdivision and the surrounding area that drainage and road improvements be completed,

NOW, THEREFORE, be it

RESOLVED, that the Town Attorney is directed to institute such legal action as he may deem necessary to require construction of the improvements required by the Planning Board and proceed to collect the cost of those improvements from Republic Bonding Company.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#695 AWARDS BID FOR KAY ROAD RECHARGE BASIN TO RIVERHEAD
CEMENT BLOCK CO., INC.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, the Town Clerk was authorized to publish and post a notice to bidders calling for bids for the reconstruction of the Kay Road Recharge Basin, and

WHEREAS, on November 4, 1982, bids received were opened at the Town Clerk's Office, and three (3) bids were received, and

WHEREAS, Riverhead Cement Block Co., Inc. was the lowest bidder with a cost of \$43,447.50, and

WHEREAS, by letter dated November 8, 1982, from Louis K. McLena Consulting Engineers, it was recommended to the Town Board that the bid be awarded to Riverhead Cement Block Co., Inc.

NOW, THEREFORE, be it

RESOLVED, that the reconstruction of the Kay Road Recharge Basin project be and is hereby awarded to Riverhead Cement Block Co., Inc. at a cost of \$43,447.50, Riverhead Cement Block Co., Inc. being the lowest responsible bidder, and be it

FURTHER RESOLVED, that the Town Clerk is authorized to notify Riverhead Cement Block Co., Inc. that they have been awarded said bid.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

RESOLUTIONS - continued#696 AUTHORIZES SUPERVISOR RELEASE PETTY CASH MONIES TO
RECEIVER OF TAXES

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the Supervisor be and is hereby authorized to issue a check in the amount of \$200.00 to the Receiver of Taxes, from the Petty Cash Fund Account established for Petty Cash Fund purposes for the office of the Receiver of Taxes, Pursuant to Section 64-1A of the Town Law.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#697 AUTHORIZES SUPERVISOR TO REQUEST STUDY TO BE MADE BY
THE DEPARTMENT OF STATE

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, the Department of State offers to municipalities, at no charge, the service of having an information system study prepared to assess the information needs of the Town of Riverhead and to recommend ways that information handling can be improved, and

WHEREAS, the Town of Riverhead desires that this study be prepared,

NOW, THEREFORE, be it

RESOLVED, that the Supervisor is authorized to engage the services of the Department of State to prepare an information system study for the Town of Riverhead and be it

FURTHER RESOLVED, that Joseph F. Janoski be and is hereby designated as the official representative for the Town of Riverhead with regard to coordinating the collection of data and to assist the Department of State consultants in setting appointments for follow-up interviews.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#698 AUTHORIZES TIME AND ONE-HALF FOR SANITATION EMPLOYEE
Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

RESOLVED, that the following employees of the Sanitation Department be paid time and one-half overtime compensation.

| | | | |
|-------------------|-------|-------|------------------------|
| Thaddeus Krukoski | 43 | hours | at \$12.4108--\$533.66 |
| Frank Columbus | 10.50 | hours | at \$11.7690--\$123.57 |
| James Baldelli | 10 | hours | at \$10.4470--\$104.47 |

RESOLUTIONS - continued

and be it

FURTHER RESOLVED, that an explanatory report shall be filed with the Town Clerk detailing said overtime.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#699 AUTHORIZES SUPERVISOR TO EXECUTE CONTRACTS WITH DEPARTMENT HEADS

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

RESOLVED, that the Supervisor be and is hereby authorized to execute a contract which will include items set forth in a Basis of an Agreement between the Department Heads and the Town Board of the Town of Riverhead.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#700 APPOINTS LAURA DANIELS TEMPORARY CLERK IN THE POLICE DEPARTMENT

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, Laura Daniels was appointed to a 90-day temporary position on July 23, 1982, due to the leave of absence granted to a clerk-typist of the Police Department, and

WHEREAS, that 90-day temporary appointment has expired, NOW, THEREFORE, be it

RESOLVED, that Laura Daniels be and is hereby appointed as a 90-day temporary Clerk retroactive to October 23, 1982 at the hourly rate of compensation of \$4.50.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#701 AUTHORIZES PUBLICATION OF POLICE AUCTION

Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

The Town Clerk is hereby authorized to publish and post the attached public notice of Police Auction:

Abandoned Vehicles to be sold at Public Auction on December 4, 1982, pursuant to Section 1224, of the Vehicle and Traffic Law of the State of New York.

| | | | | |
|----------|------|-------|-------|---------------|
| AV-01-82 | 1973 | AMC | Blue | A3A037A705758 |
| AV-02-82 | 1967 | Buick | Blue | 444697H321696 |
| AV-03-82 | 1972 | Buick | Green | 4F36H2G154357 |

RESOLUTIONS - continued

| | | | | |
|----------|------|-----------------|-------------|------------------|
| AV-04-82 | 1976 | Cadillac | Red | 6L47S6Q309547 |
| AV-05-82 | 1973 | Chevrolet | Green | 1K45H3T146465 |
| AV-06-82 | 1965 | Chevrolet | Black | 135695G116247 |
| AV-07-82 | 1966 | Chevrolet | Green | 164355Y208414 |
| AV-08-82 | 1973 | Chevrolet | Green | 1L35H3T158059 |
| AV-09-82 | 1974 | Datsun | Blue | JKHL710012592 |
| AV-10-82 | 1973 | Chrysler | Gold | CL43M3C169863 |
| AV-11-82 | 1971 | Dodge | Gold | LH23C1R303247 |
| AV-12-82 | 1970 | Fiat | Blue | 0068887 |
| AV-13-82 | 1969 | Ford | Gold | 9H33F127006 |
| AV-14-82 | 1971 | Ford | Brown | 1H30F190059 |
| AV-15-82 | 1960 | Mercury | White | Oh01S902917 |
| AV-16-82 | 1973 | Pontiac | White | 2T87M3N132496 |
| AV-17-82 | 1973 | Pontiac | Blue/White | 2D37M3G106320 |
| AV-18-82 | 1969 | Plymouth | Brown | VL41D9B272395 |
| AV-19-82 | 1971 | Plymouth | Brown | VL29G1B299845 |
| AV-20-82 | 1973 | Volkswagon | Red | 1132410769 |
| AV-21-82 | UNK | Sears-Dirt Bike | Black | Model #131-80716 |
| AV-22-82 | 1976 | Honda-MC | Black/White | MR1752007496 |
| AV-23-82 | 1975 | Yamaha-MC | Orange/Blue | 450-500204 |
| AV-24-82 | UNK | Rumpp-Dirt Bike | Red/Black | Unknown |
| AV-25-82 | UNK | Boat Trailer | | |
| AV-26-82 | UNK | Boat Trailer | Blue | |
| AV-27-82 | 1957 | MGF Boat | Blue/White | |

TOWN VEHICLES TO BE AUCTIONED

| | | | | |
|----------|------|----------|------------|---------------|
| TV-01-82 | 1975 | AMC-Jeep | Blue/White | J5A16MN045687 |
| TV-02-82 | 1976 | American | Brown | A6A057A724287 |
| TV-03-82 | 1977 | Ford | Gray | 7H27H179835 |

Auction will be held on Saturday, December 4, 1982 at the Town Impound Area, Route 58, Riverhead, New York. The Auction for the bicycles will begin at 9 a.m. and at 9:30 a.m. for the motor vehicles. Inspection of the motor vehicles will be on Friday, December 3, 1982 between 10 a.m. and 3 p.m.

All items to be sold as is, NO RETURNS--NO REFUNDS--NO GUARANTEES as to condition of any item.

| <u>ITEM NO.</u> | <u>DESCRIPTION</u> |
|-----------------|-------------------------------------|
| 1160 | BIKE--Boys Red 20" make unk. |
| 1165 | BIKE--Girls Brown 26" Firestone |
| 1176 | BIKE--Boys Green 10 Spd. Make unk. |
| 1180 | BIKE--Boys Orange one spd make unk. |

RESOLUTIONS - continued

| <u>ITEM NO.</u> | <u>DESCRIPTION</u> |
|-----------------|---------------------------------------|
| 1202 | BIKE--Girls Silver/Blue 26" make unk. |
| 1204A | BIKE--Girls Blue 24" Compact |
| 1206 | BIKE--Girls Orange 10 spd. Huffy |
| 1219 | BIKE--Boys Blue 10 spd. Ross |
| 1224 | BIKE--Boys Green 5 spd. make unk. |

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.
The resolution was thereupon declared duly adopted.

#702 DESIGNATES LANDMARKS - TABLED

Councilman Prusinowski: "We're going to table this resolution. We need some more back-up information on it and some proper paper work."

#703 ADOPTS ANNUAL BUDGET FOR 1983 OF THE TOWN OF RIVERHEAD
Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, this Town Board having on the 3rd day of November, 1982, commencing at 7:45 o'clock P.M. duly held a public hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1983, and having heard all persons desiring to be heard in this matter and the matter of the budget of this Town of such fiscal year having been fully discussed and considered, and be it

RESOLVED, that this Town Board, does, and it hereby adopts the following budget as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1983.

1983 Budget

FUND SUMMARY AND INDEX

| CODE | FUND | 1983 APPROPRIATIONS | REVENUES ESTIMATED | UNEXPENDED BALANCE | 1983 TAX LEVY |
|------|---|------------------------|-----------------------|-----------------------|------------------|
| A | General Fund (Pages 1-47) | 6,101,696.87 | 777,684.00 | 350,000.00 | 4,974,012.87 |
| D | Highway Fund (Pages 53-61) | 1,488,095.00 | 97,500.00 | 185,730.49 | 1,204,864.51 |
| T | Fire District (Page 116) | 548,462.08 | * | * | 548,462.08 |
| T | School Districts (Page 117) | 10,636,257.23 | * | * | 10,636,257.23 |
| MF | Municipal Fuel (Page 48) | 120,000.00 | 120,000.00 | --- | --- |
| PM | Parking Meter (Page 49) | 8,000.00 | 8,000.00 | --- | --- |
| MG | Municipal Garage (Page 50) | 68,000.00 | 68,000.00 | --- | --- |
| AM | Ambulance (Page 51) | 4,000.00 | 3,100.00 | --- | --- |
| PA | Police Athletic League Fund (Page 52) | 1,000.00 | 1,000.00 | 900.00 | --- |
| ST | Public Parking District (Page 62) | 91,395.48 | 4,000.00 | --- | --- |
| SL | Street Lighting District (Page 64) | 226,100.00 | 17,760.81 | 15,000.00 | 72,395.48 |
| SW | Water District (Pages 65-72) | 586,473.06 | 393,405.55 | 40,000.00 | 168,339.19 |
| SW | Water Arrears (Page 73) | 282.20 | --- | 37,444.45 | 155,623.06 |
| SS | Sewer District (Pages 74-81) | 379,376.00 | 90,100.00 | --- | 282.20 |
| VA | General Town Debt Service (Pages 82-86) | 235,753.00 | 235,753.00 | --- | 289,280.91 |
| VT | Public Parking Debt Service (Page 87) | 51,395.00 | 51,395.00 | --- | --- |
| VW | Water District Debt Service (Pages 88-92) | 155,586.82 | 155,586.82 | --- | --- |
| VS | Sewer District Debt Service (Pages 93-95) | 30,290.00 | 30,290.00 | --- | --- |
| SMC | Community Development/Small Cities Page 96) | 487,500.00 | 487,500.00 | --- | --- |
| CF | Federal Revenue Sharing (Pages 97-98) | 300,050.00 | 300,000.00 | --- | --- |
| CF | Federal Revenue Police (Page 99) | 142,350.00 | 142,350.00 | 50.00 | --- |
| H | Youth Service Capital Project (Page 101) | 19,050.00 | 19,050.00 | --- | --- |
| H | Ambulance Barn Capital Project (Page 102) | 40,000.00 | 40,000.00 | --- | --- |
| H | Local Street and Highway Capital Project (Chips) (Page 104) | 88,000.00 | 88,000.00 | --- | --- |
| H | Public Safety Capital Projects (Page 107) | 120,700.00 | 120,700.00 | --- | --- |
| H | Recreation Equipment Capital Project (Page 108) | 5,000.00 | 5,000.00 | --- | --- |
| H | Town Hall Capital Projects (Page 109) | 19,000.00 | 19,000.00 | --- | --- |
| H | Seniors Helping Seniors Capital Projects (Pages 110-111) | 41,310.00 | 41,310.00 | --- | --- |

1983 Budget

Tax Levy Comparison

| CODE | FUND | 1983 TAX LEVY | 1982 TAX LEVY | DOLLAR COMPARISON | PERCENTAGE COMPARISON |
|------|--------------------------|---------------|---------------|-------------------|-----------------------|
| A | General Fund | 4,974,012.87 | 4,680,043.69 | (+) 293,969.18 | (+) 6.28 % |
| D | Highway | 1,204,864.51 | 1,023,595.49 | (+) 181,269.02 | (+) 17.71 % |
| T | Fire Districts | 548,462.08 | 532,560.70 | (+) 15,901.38 | (+) 2.99 % |
| T | School Districts | 10,636,257.23 | 10,535,276.53 | (+) 100,980.70 | (+) 0.96 % |
| SL | Street Lighting District | 168,339.19 | 181,574.01 | (-) 13,234.82 | (-) 7.29 % |
| ST | Public Parking District | 72,395.48 | 70,106.80 | (+) 2,288.68 | (+) 3.26 % |
| SS | Sewer District | 289,280.91 | 293,520.99 | (-) 4,240.08 | (-) 1.44 % |
| SW | Water District | 155,623.06 | 176,707.10 | (-) 21,084.04 | (-) 11.93 % |
| SW | Water Arrears | 282.20 | 123.75 | (+) 158.45 | (+) 128.04 % |
| T | Suffolk County | 1,809,187.71 | 1,369,289.49 | (+) 439,898.22 | (+) 32.12 % |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

FUND: Budget Summary
General Town

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET A |
|---|------------------|---------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|-----------------------------|
| <u>GENERAL TOWN APPROPRIATIONS</u> | | | | | | | |
| Legislative | A1010.000 | 163,508.67 | 150,703.12 | 188,046.02 | 188,046.02 | 192,166.02 | 192,166.02 |
| Judicial | A1110.000 | 77,647.78 | 92,164.92 | 108,678.62 | 108,478.62 | 112,238.62 | 112,238.62 |
| Executive | A1220.000 | 145,218.48 | 50,394.66 | 76,338.04 | 76,338.04 | 78,978.04 | 78,978.04 |
| Finance | A1310.000 | -0- | 106,975.00 | 114,527.44 | 114,527.44 | 114,527.44 | 121,075.26 |
| Auditor | A1320.000 | 29,800.00 | 15,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| Tax Collection | A1330.000 | 50,929.80 | 58,448.97 | 62,826.90 | 61,826.90 | 63,326.90 | 63,800.00 |
| Assessment | A1355.000 | 122,150.39 | 127,375.50 | 132,277.46 | 131,277.46 | 136,897.92 | 136,897.92 |
| Town Clerk | A1410.000 | 64,181.09 | 61,109.38 | 66,397.27 | 65,397.27 | 67,317.27 | 67,317.27 |
| Law | A1420.000 | 34,237.30 | 35,370.00 | 52,179.90 | 52,179.90 | 52,179.90 | 52,179.90 |
| Engineer | A1440.000 | 198,440.75 | 50,000.00 | 100,000.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| Election | A150.000 | 102.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| Buildings | A1620.000 | 250,401. | 260,634.16 | 265,391.91 | 265,391.91 | 265,391.91 | 265,391.91 |
| Central Store Room | A1660.000 | 14,642.90 | 17,500.00 | 19,950.00 | 19,950.00 | 19,950.00 | 19,950.00 |
| Special Items | A1990.000 | 57,769.89 | 412,630.00 | 268,860.00 | 268,860.00 | 268,860.00 | 268,860.00 |
| Total General Government Support | A1999.000 | 1,209,030.95 | 1,439,055.71 | 1,474,223.56 | 1,446,023.56 | 1,465,584.02 | 1,472,604.94 |
| Law Enforcement | A3120.000 | 1,387,985.40 | 1,714,150.00 | 2,024,971.83 | 1,959,921.83 | 1,979,921.83 | 1,979,921.83 |
| Bingo | A3121.000 | 1,947.91 | 3,300.00 | 3,300.00 | 3,300.00 | 3,300.00 | 3,300.00 |
| Juvenile Aid Bureau | A3125.000 | 37,094.14 | 84,490.00 | 89,888.90 | 89,888.90 | 89,888.90 | 89,888.90 |
| Traffic Control | A3310.000 | 10,886.32 | 9,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Safety From Animals | A3510.000 | 25,419.02 | 35,456.29 | 40,222.64 | 40,222.64 | 42,222.64 | 42,222.64 |
| Safety Inspection | A3620.000 | 57,423.45 | 60,117.00 | 81,003.56 | 77,853.56 | 77,853.56 | 98,956.00 |
| Civil Defense | A3640.000 | -0- | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Total Public Safety | A3999.000 | 1,520,756.24 | 1,907,013.29 | 2,249,886.93 | 2,181,686.93 | 2,203,686.22 | 2,224,789.37 |

FUND: Budget Summary
General Town

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET A |
|---|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|-----------------------------|
| Registrar | A4020.000 | 581.50 | 600.00 | 5,100.00 | 5,100.00 | 5,100.00 | 5,100.00 |
| Drug Abuse | A4210.000 | 3,217.11 | -0- | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Ambulance | A4545.000 | 23,920.54 | 14,250.00 | 18,800.00 | 18,800.00 | 22,800.00 | 22,800.00 |
| Total Public Health | A4999.000 | 27,719.15 | 14,850.00 | 26,900.00 | 26,900.00 | 30,900.00 | 30,900.00 |
| Superintendent of Highways | A5010.000 | 31,427.43 | 37,750.00 | 38,541.01 | 53,053.01 | 54,973.01 | 54,973.01 |
| Curbs, Gutters & Sidewalks | A5410.000 | 15,989.02 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Senior Citizen Bus Operation | A5630.000 | 15,462.80 | 14,000.00 | 14,400.00 | 14,400.00 | 14,400.00 | 14,400.00 |
| Off Street Parking | A5650.000 | 23,975.63 | 24,885.29 | 25,800.00 | Transfer to Highway | Transfer to Highway | 14,400.00 |
| Total Transportation | A5999.000 | 86,854.88 | 96,635.29 | 98,741.01 | 87,453.01 | 89,373.01 | 89,373.01 |
| Economic Development | A6410.000 | 2,690.23 | 8,500.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Veteran Services | A6510.000 | 850.00 | 850.00 | 850.00 | 850.00 | 850.00 | 850.00 |
| Nutrition Program | A6772.000 | 81,249.32 | 95,900.00 | 103,900.00 | 103,900.00 | 103,900.00 | 103,900.00 |
| Total Economic Development and Opportunity | A6999.000 | 84,739.55 | 105,250.00 | 114,750.00 | 114,750.00 | 114,750.00 | 114,750.00 |
| Recreation Administration | A7020.000 | 73,350.67 | 81,086.57 | 96,467.63 | 87,467.63 | 87,467.63 | 87,467.63 |
| Parks | A7110.000 | 105,896.35 | 112,892.50 | 139,023.62 | 136,523.62 | 136,523.62 | 143,523.62 |
| Playgrounds | A7140.000 | 45,153.58 | 33,341.29 | 46,300.00 | 45,300.00 | 45,300.00 | 53,300.00 |
| Beaches | A7180.000 | 43,726.48 | 50,500.00 | 76,500.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| Marinas & Docks | A7230.000 | 2,349.11 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Youth Programs | A7310.000 | 11,819.19 | 15,395.00 | 15,795.00 | 15,795.00 | 15,795.00 | 15,795.00 |
| Historian | A7510.000 | 2,643.20 | 2,950.00 | 2,950.00 | 2,950.00 | 2,950.00 | 2,950.00 |
| Historical Property | A7520.000 | 20,957.88 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 |
| Celebration | A7550.000 | 7,973.20 | 3,000.00 | 3,000.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| Adult Recreation | A7620.000 | 26,691.12 | 28,285.00 | 28,685.00 | 28,685.00 | 28,685.00 | 28,685.00 |
| Total Culture & Recreation | A7999.000 | 340,560.78 | 352,950.36 | 434,221.25 | 423,721.25 | 423,721.25 | 438,721.25 |

FUND: Budget Summary
General Town

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| Zoning Board | A8010.000 | 25,893.17 | 27,646.00 | 31,696.91 | 28,846.91 | 28,846.91 | 28,846.91 |
| Planning Board | A8020.000 | 25,792.16 | 14,300.00 | 17,400.00 | 15,300.00 | 26,450.00 | 26,450.00 |
| Sanitation | A8160.000 | 190,790.19 | 187,447.52 | 253,208.39 | 248,208.39 | 248,208.39 | 248,208.39 |
| Drainage | A8540.000 | 18,735.75 | 20,000.00 | 20,000.00 | -0- | -0- | -0- |
| Shade Trees | A8560.000 | 7,525.00 | 8,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Conservation Advisory Council | A8090.000 | 19,313.65 | 1,500.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Buoy Lights | A8810.000 | 4,554.64 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Total Home & Community Service | A8999.000 | 292,604.56 | 263,893.52 | 372,305.30 | 342,355.30 | 353,505.30 | 353,505.30 |
| Employee Benefits | A9000.000 | 810,600.76 | 1,099,000.00 | 1,137,250.00 | 1,137,250.00 | 1,137,250.00 | 1,137,250.00 |
| Serial Bonds | A9710.000 | 5,736.25 | 248,810.00 | 178,300.00 | 178,300.00 | 178,300.00 | 178,300.00 |
| Statutory Bonds | A9720.000 | 52,546.80 | 33,617.50 | 23,253.00 | 23,253.00 | 23,253.00 | 23,253.00 |
| Bond Anticipation Notes | A9730.000 | 126,269.48 | 30,075.00 | 34,200.00 | 34,200.00 | 34,200.00 | 34,200.00 |
| Capital Notes | A9740.000 | 79,087.50 | -0- | -0- | -0- | -0- | -0- |
| Transfers to Capital Projects | A9950.000 | 36,180.00 | -0- | -0- | 4,050.00 | 4,050.00 | 4,050.00 |
| Transfers to IDA | A9915.000 | 10,000.00 | -0- | -0- | -0- | -0- | -0- |
| Total Undistributed | A9999.000 | 1,120,420.79 | 1,411,502.50 | 1,377,053.00 | 1,377,053.00 | 1,377,053.00 | 1,377,053.00 |
| TOTAL GENERAL TOWN | | 4,682,686.90 | 5,591,150.67 | 6,148,081.05 | 5,999,943.05 | 6,058,573.51 | 6,101,696.87 |
| GENERAL TOWN REVENUES | | | | | | | |
| Departmental Income | | 518,947.97 | 520,151.98 | 721,550.00 | 721,550.00 | 721,550.00 | 721,550.00 |
| State & Federal Aid | | 579,678.15 | 390,955.00 | 406,200.00 | 406,200.00 | 406,200.00 | 406,134.00 |
| Taxes | | 4,239,726.39 | 4,680,043.69 | 5,020,331.05 | 4,872,193.05 | 4,930,823.51 | 4,974,012.87 |
| Total General Town Revenues | | 5,338,352.51 | 5,591,150.67 | 6,148,081.05 | 5,999,943.05 | 6,058,573.51 | 6,101,696.87 |

FUND: Budget Summary -- Parking Meter,
Municipal Garage, Municipal Fuel,
and Ambulance

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------------|------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>PARKING METER</u> | | | | | | | |
| Total Appropriations | PM | 463.62 | 5,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Departmental Income | PM | 11,888.37 | 7,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Taxes | PM | -0- | -0- | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | 11,888.37 | 7,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| <u>MUNICIPAL GARAGE</u> | | | | | | | |
| Total Appropriations | MG | 56,316.32 | 66,000.00 | 68,000.00 | 68,000.00 | 68,000.00 | 68,000.00 |
| Departmental Income | MG | 56,316.32 | 66,000.00 | 68,000.00 | 68,000.00 | 68,000.00 | 68,000.00 |
| Taxes | MG | -0- | -0- | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | 56,316.32 | 66,000.00 | 68,000.00 | 68,000.00 | 68,000.00 | 68,000.00 |
| <u>MUNICIPAL FUEL</u> | | | | | | | |
| Total Appropriations | MF | | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| Departmental Income | MF | | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| Taxes | MF | | -0- | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| <u>AMBULANCE EQUIPMENT FUND</u> | | | | | | | |
| Total Appropriations | AM | 508.05 | 1,500.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Departmental Income | AM | 3,347.11 | 1,500.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Taxes | AM | -0- | -0- | -0- | -0- | -0- | -0- |
| Total Revenues | | 3,347.11 | 1,500.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |

IV

11/16/82

1051.

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: Budget Summary--PAL Fund,
Highway Item # 1, 1A, & 2

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET A |
|-------------------------------|------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|-----------------------------|
| <u>PAL FUND</u> | | | | | | | |
| Total Appropriations | PA | | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Departmental Income | PA | | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Taxes | PA | | | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| <u>HIGHWAY FUND</u> | | | | | | | |
| Item # 1 General Repairs | | | | | | | |
| Total Appropriations | DR | 759,791.67 | 875,661.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 |
| Departmental Income | DR | 115,337.91 | 81,620.59 | 84,120.59 | 138,500.00 | 138,500.00 | 138,500.00 |
| Taxes | DR | 209,093.55 | 794,040.41 | 944,879.41 | 890,500.00 | 890,500.00 | 890,500.00 |
| Total Estimated Revenues | | 824,431.46 | 875,661.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 |
| Item # 1A Improvement Program | | | | | | | |
| Total Appropriations | DE | 67,639.20 | | | | | |
| Departmental Income | DE | 20,327.65 | | | | | |
| Taxes | DE | -0- | | | | | |
| Total Estimated Revenues | | 20,327.65 | | | | | |
| Item # 2 Bridges | | | | | | | |
| Total Appropriations | DB | -0- | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Departmental Income | DB | 233.12 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Taxes | DB | -0- | -0- | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | 233.12 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |

V

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: Budget Summary--Highway Items # 3 & 4, Public Parking District, and Road Improvement District

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| <u>HIGHWAY CON'T.</u> | | | | | | | |
| Item # 3 Machinery | DM | 202,700.83 | 210,692.16 | 236,055.00 | 226,055.00 | 226,055.00 | 241,055.00 |
| Total Appropriations | | | | | | | |
| Departmental Income | DM | 64,349.30 | 72,000.00 | 71,597.08 | 31,500.00 | 31,500.00 | 31,500.00 |
| Taxes | DM | 141,111.52 | 138,692.16 | 164,457.92 | 194,555.00 | 194,555.00 | 209,555.00 |
| Total Estimated Revenues | | 205,460.82 | 210,692.16 | 236,055.00 | 226,055.00 | 226,055.00 | 241,055.00 |
| Item # 4 Snow & Miscellaneous | DS | 129,613.94 | 148,960.00 | 152,300.00 | 217,040.00 | 217,040.00 | 217,040.00 |
| Total Appropriations | | | | | | | |
| Departmental Income | DS | 44,199.94 | 58,500.00 | 58,000.00 | 112,500.00 | 112,500.00 | 112,272.81 |
| Taxes | DS | 108,200.00 | 90,460.00 | 94,300.00 | 104,540.00 | 104,540.00 | 104,767.19 |
| Total Estimated Revenues | | 152,399.94 | 148,960.00 | 152,300.00 | 217,040.00 | 217,040.00 | 217,040.00 |
| <u>PUBLIC PARKING DISTRICT</u> | | | | | | | |
| Total Appropriations | ST | 54,847.16 | 71,100.00 | 91,395.00 | 91,395.00 | 91,395.00 | 91,395.48 |
| Departmental Income | ST | 5,438.64 | 933.20 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 |
| Taxes | ST | 69,938.47 | 70,106.80 | 72,395.00 | 72,395.00 | 72,395.00 | 72,395.48 |
| Total Estimated Revenues | | 75,377.11 | 71,100.00 | 91,395.00 | 91,395.00 | 91,395.00 | 91,395.48 |
| <u>NORTHVILLE HOMES ROAD IMPROVEMENT DISTRICT</u> | | | | | | | |
| Total Appropriations | SM | 4,441.50 | | | | | |
| Departmental Income | SM | 410.93 | | | | | |
| Taxes | SM | 3,925.02 | | | | | |
| Total Estimated Revenues | | 4,335.95 | | | | | |
| | | | FINAL | | | | |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: Budget Summary
Street Lighting & Water District

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET A |
|---------------------------------|--------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|-----------------------------|
| <u>STREET LIGHTING DISTRICT</u> | | | | | | | |
| Total Appropriations | SL | 199,908.75 | 226,100.00 | 226,100.00 | 226,100.00 | 226,100.00 | 226,100.00 |
| Departmental Income | SL | 47,751.17 | 44,525.99 | 58,000.00 | 58,000.00 | 58,000.00 | 57,760.81 |
| Taxes | SL | 170,047.19 | 181,574.01 | 168,100.00 | 168,100.00 | 168,100.00 | 168,339.19 |
| Total Estimated Revenues | | 199,908.75 | 226,100.00 | 226,100.00 | 226,100.00 | 226,100.00 | 226,100.00 |
| <u>WATER DISTRICT</u> | | | | | | | |
| Administration | SW8310 | 139,824.62 | 145,647.46 | 171,651.51 | 176,850.00 | 176,850.00 | 176,850.00 |
| Source of Supply, Power & Pump | SW8320 | 145,341.69 | 182,000.00 | 199,500.00 | 199,500.00 | 199,500.00 | 199,500.00 |
| Employee Benefits | SW9000 | 41,624.68 | 46,522.71 | 50,470.04 | 54,500.00 | 54,500.00 | 54,500.00 |
| Serial Bonds | SW9710 | 104,013.17 | 176,707.10 | 155,579.16 | 155,579.16 | 155,617.28 | 155,623.06 |
| Bond Anticipation Notes | SW9730 | 38,699.76 | -0- | -0- | -0- | -0- | -0- |
| Total Appropriations | | 505,503.92 | 550,877.27 | 577,200.71 | 586,429.16 | 586,429.16 | 586,473.06 |
| Departmental Income | | 553,074.57 | 374,170.17 | 424,621.55 | 430,850.00 | 430,850.00 | 430,850.00 |
| Taxes | | 178,034.66 | 176,707.10 | 155,579.16 | 155,579.16 | 155,617.28 | 155,623.06 |
| Total Estimated Revenues | | 731,379.23 | 550,877.27 | 577,200.71 | 586,429.16 | 586,467.28 | 586,473.06 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: Budget Summary
Sewer District &
General Town Debt Service

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------------|--------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SEWER DISTRICT</u> | | | | | | | |
| Administration | SS8110 | 109,748.63 | 121,496.00 | 128,020.00 | 128,020.00 | 128,020.00 | 128,020.00 |
| Sewer Collection System | SS8120 | -0- | -0- | -0- | -0- | -0- | -0- |
| Sewage Treatment & Disposal | SS8130 | 98,487.82 | 149,400.00 | 164,100.00 | 157,100.00 | 157,100.00 | 157,100.00 |
| Employee Benefits | SS9000 | 35,816.04 | 42,068.00 | 43,865.00 | 43,865.00 | 43,865.00 | 43,865.00 |
| Replacement & Improvements | SS8130 | 6,977.94 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Serial Bonds | SS9710 | 16,300.00 | 10,687.08 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 |
| Bond Anticipation Notes | SS9730 | 7,442.00 | 10,777.04 | 20,150.00 | 20,150.00 | 20,150.00 | 20,154.91 |
| Total Appropriations | | 274,772.43 | 354,428.12 | 386,275.00 | 379,275.00 | 379,275.00 | 379,380.91 |
| Departmental Income | | 103,942.64 | 60,907.33 | 90,100.00 | 90,100.00 | 90,100.00 | 90,100.00 |
| Sewer Rents | | 238,647.19 | 252,056.67 | 245,885.00 | 238,885.00 | 238,885.00 | 238,986.00 |
| Taxes | | 43,742.00 | 41,464.12 | 50,290.00 | 50,290.00 | 50,290.00 | 50,294.91 |
| Total Estimated Revenues | | 386,331.83 | 355,428.12 | 386,275.00 | 379,275.00 | 379,275.00 | 379,380.91 |
| <u>GENERAL TOWN DEBT SERVICE</u> | | | | | | | |
| Serial Bonds | VA9710 | 5,737.90 | 248,810.00 | 178,300.00 | 178,300.00 | 178,300.00 | 178,300.00 |
| Statutory Bonds | VA9720 | 52,545.30 | 33,617.50 | 23,253.00 | 23,253.00 | 23,253.00 | 23,253.00 |
| Bond Anticipation Notes | VA9730 | 136,993.30 | 30,075.00 | 34,200.00 | 34,200.00 | 34,200.00 | 34,200.00 |
| Capital Notes | VA9740 | 79,087.50 | -0- | -0- | -0- | -0- | -0- |
| Total Appropriations | | 331,838.24 | 312,502.50 | 235,753.00 | 235,753.00 | 235,753.00 | 235,753.00 |
| Departmental Income | | 331,838.24 | 312,502.50 | 235,753.00 | 235,753.00 | 235,753.00 | 235,753.00 |
| Taxes | | -0- | -0- | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | 331,838.24 | 312,502.50 | 235,753.00 | 235,753.00 | 235,753.00 | 235,753.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: Budget Summary--Public Parking
Debt Service, Water District Debt
Service, and Sewer District Debt Service

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|------------------------------------|--------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>PUBLIC PARKING DEBT SERVICE</u> | | | | | | | |
| Serial Bonds | VT9710 | 38,244.31 | 37,100.00 | 30,995.00 | 30,995.00 | 30,995.00 | 30,995.00 |
| Bond Anticipation Notes | VT9730 | 7,620.00 | 9,000.00 | 20,400.00 | 20,400.00 | 20,400.00 | 20,400.00 |
| Total Appropriations | | 45,864.31 | 46,100.00 | 51,395.00 | 51,395.00 | 51,395.00 | 51,395.00 |
| Departmental Income | | 45,864.31 | 46,100.00 | 51,395.00 | 51,395.00 | 51,395.00 | 51,395.00 |
| Taxes | | -0- | -0- | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | 45,864.31 | 46,100.00 | 51,395.00 | 51,395.00 | 51,395.00 | 51,395.00 |
| <u>WATER DISTRICT DEBT SERVICE</u> | | | | | | | |
| Serial Bonds | VW9710 | 144,925.24 | 176,572.95 | 155,550.00 | 155,550.00 | 155,586.00 | 155,586.00 |
| Bond Anticipation Notes | VW9730 | 347,950.51 | -0- | -0- | -0- | -0- | -0- |
| Total Appropriations | | 495,796.39 | 176,572.95 | 155,550.00 | 155,550.00 | 155,586.00 | 155,586.00 |
| Departmental Income | | 495,796.39 | 176,572.95 | 155,550.00 | 155,550.00 | 155,586.00 | 155,586.00 |
| Taxes | | -0- | -0- | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | 495,796.39 | 176,572.95 | 155,550.00 | 155,550.00 | 155,586.00 | 155,586.00 |
| <u>SEWER DISTRICT DEBT SERVICE</u> | | | | | | | |
| Serial Bonds | VS9710 | 22,752.67 | 10,675.00 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 |
| Bond Anticipation Notes | VS9730 | 7,082.79 | 10,777.00 | 20,150.00 | 20,150.00 | 20,150.00 | 20,150.00 |
| Total Appropriations | | 29,835.46 | 21,452.00 | 30,290.00 | 30,290.00 | 30,290.00 | 30,290.00 |
| Departmental Income | | 29,835.46 | 21,452.00 | 30,290.00 | 30,290.00 | 30,290.00 | 30,290.00 |
| Taxes | | -0- | -0- | -0- | -0- | -0- | -0- |
| Total Estimated Revenues | | 29,835.46 | 21,452.00 | 30,290.00 | 30,290.00 | 30,290.00 | 30,290.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: Budget Summary--
Community Development/Small Cities and
Federal Revenue Sharing

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|--------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| COMMUNITY DEVELOPMENT/ SMALL CITIES | SMC-83 | | | | | | |
| Total Appropriations | | 330,690.24 | 488,000.00 | 487,500.00 | 487,500.00 | 487,500.00 | 487,500.00 |
| Departmental Income Taxes | | 403,994.00 | 488,000.00 | 487,500.00 | 487,500.00 | 487,500.00 | 487,500.00 |
| Total Estimated Revenues | | 403,994.00 | 488,000.00 | 487,500.00 | 487,500.00 | 487,500.00 | 487,500.00 |
| FEDERAL REVENUE SHARING | | | | | | | |
| Public Safety | | 278,364.27 | 172,000.00 | 223,050.00 | 223,050.00 | 223,050.00 | 223,050.00 |
| Environmental Protection | | -0- | 36,000.00 | -0- | -0- | -0- | -0- |
| Financial Administration | | 500.00 | 3,000.00 | -0- | -0- | -0- | -0- |
| General Gov't. Support | | -0- | 63,000.00 | 59,000.00 | 59,000.00 | 59,000.00 | 59,000.00 |
| Recreation | | -0- | -0- | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Transportation | | -0- | -0- | -0- | -0- | -0- | -0- |
| Housing & Community Dev. | | 52,000.00 | 11,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| Total Appropriations | | 330,864.27 | 285,000.00 | 300,050.00 | 300,050.00 | 300,050.00 | 300,050.00 |
| Federal Revenue Taxes | | 330,864.27 | 285,000.00 | 300,050.00 | 300,050.00 | 300,050.00 | 300,050.00 |
| Total Estimated Revenues | | 330,864.27 | 285,000.00 | 300,050.00 | 300,050.00 | 300,050.00 | 300,050.00 |

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TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN

SUFFOLK COUNTY, NEW YORK

Budget Section: Summary

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY TOWN BUDGET FIF | 1983 ADOPTED BUDGET |
|--|-------|--------------|------------------------|--------------------------|--------------------------|----------------------------------|---------------------|
| <u>APPROPRIATION SUMMARY</u> | | | | | | | |
| General Government Support | A1999 | 1,209,030.95 | 1,439,055.71 | 1,474,223.56 | 1,446,023.56 | 1,468,894.02 | 1,472,604.94 |
| Public Safety | A3999 | 1,520,756.24 | 1,907,013.29 | 2,249,886.93 | 2,181,686.93 | 2,202,693.83 | 2,224,789.37 |
| Public Health | A4999 | 27,719.15 | 14,850.00 | 26,900.00 | 26,900.00 | 36,900.00 | 30,900.00 |
| Transportation | A5999 | 86,854.88 | 96,635.29 | 98,741.01 | 87,453.01 | 89,373.01 | 89,373.01 |
| Economic Assist. & Opport. | A6999 | 84,739.55 | 105,250.00 | 114,750.00 | 114,750.00 | 114,750.00 | 114,750.00 |
| Culture & Recreation | A7999 | 340,560.78 | 352,950.36 | 434,221.25 | 423,721.25 | 423,721.25 | 438,721.25 |
| Home & Community Services | A8999 | 292,604.56 | 263,893.52 | 372,305.30 | 342,355.30 | 353,505.30 | 353,505.30 |
| Undistributed | A9999 | 1,120,420.79 | 1,411,502.50 | 1,377,053.00 | 1,377,053.00 | 1,377,053.00 | 1,377,053.00 |
| TOTAL | | 4,682,686.90 | 5,591,350.67 | 6,148,081.05 | 5,999,943.05 | 6,058,573.51 | 6,101,636.87 |
| Less Estimated Revenues | | 1,098,626.90 | 911,106.98 | 1,127,750.00 | 1,127,750.00 | 1,127,750.00 | 1,127,684.00 |
| Total Taxes to be raised by General Town | | 4,239,726.39 | 4,680,043.69 | 5,020,331.05 | 4,872,193.05 | 4,930,823.51 | 4,974,012.87 |

ANNUAL BUDGET: 1983

TOWN OF RIVERHEAD

SUFFOLK COUNTY, NEW YORK

FUND: GENERAL TOWN

Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|-----------|-------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>LEGISLATIVE</u> | | | | | | | |
| Town Board | | | | | | | |
| Personal Services (5%) | A1010.100 | <u>53,252.74</u> | <u>60,503.12</u> | <u>67,946.02</u> | <u>67,946.02</u> | <u>72,066.02</u> | <u>72,066.02</u> |
| <u>CONTRACTUAL EXPENSES</u> | | | | | | | |
| Ordinance Codification | A1010.410 | 2,052.10 | | 8,000.00 | 8,000.00 | 8,000.00 | |
| Traveling Expenses | A1010.420 | 694.18 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Advertising, Town Board Notices | A1010.430 | 6,470.00 | | 6,000.00 | 6,000.00 | 6,000.00 | |
| Maps, Zoning & Other | A1010.440 | 726.00 | | 800.00 | 800.00 | 800.00 | |
| Surveys & House Numbers | A1010.450 | 275.00 | | 2,500.00 | 2,500.00 | 2,500.00 | |
| Litigation, Appraisals and Recording | | 99,544.40 | | 100,000.00 | 100,000.00 | 100,000.00 | |
| Miscellaneous Supplies | A1010.460 | 494.25 | | 800.00 | 800.00 | 800.00 | |
| Total Contractual Expenses | | <u>110,255.93</u> | <u>90,200.00</u> | <u>120,100.00</u> | <u>120,100.00</u> | <u>120,100.00</u> | <u>120,100.00</u> |
| Total Legislative | | <u>163,508.67</u> | <u>150,703.12</u> | <u>188,046.02</u> | <u>188,046.02</u> | <u>192,166.02</u> | <u>192,166.02</u> |

11/16/82

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>JUDICIAL</u> | | | | | | | |
| Town Justice | | | | | | | |
| Personal Services (5) | A1110.110 | | | 85,563.63 | 85,563.63 | 89,323.63 | |
| Longevity (1) | A1110.120 | | | 889.99 | 889.99 | 889.99 | |
| Court Attendant (2 PT) | | | | 8,000.00 | 8,000.00 | 8,000.00 | |
| TOTAL PERSONAL SERVICES | A1110.100 | 73,981.51 | 87,039.92 | 94,453.62 | 94,453.62 | 99,213.62 | 98,213.62 |
| Equipment | A1110.200 | 15.90 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| <u>Contractual Expenses</u> | | | | | | | |
| V & T Dockets | | | | | | | |
| Criminal Docket | A1110.401 | 380.00 | | 450.00 | 450.00 | 450.00 | |
| Civil Docket | A1110.402 | 235.55 | | 300.00 | 300.00 | 300.00 | |
| Parking Docket | A1110.403 | 188.55 | | 300.00 | 300.00 | 300.00 | |
| Justice Meetings & Dues | A1110.404 | -0- | | 75.00 | 75.00 | 75.00 | |
| Travel Expenses | A1110.405 | 606.14 | | 600.00 | 600.00 | 600.00 | |
| Supplemental Law Books | A1110.406 | 620.51 | | 1,200.00 | 1,000.00 | 1,000.00 | |
| Marriage Books | A1110.407 | 81.00 | | 200.00 | 200.00 | 200.00 | |
| Miscellaneous Printing | A1110.408 | 62.55 | | 100.00 | 100.00 | 100.00 | |
| Stenographer | A1110.409 | 1,001.05 | | 1,500.00 | 1,500.00 | 1,500.00 | |
| | A1110.410 | 475.00 | | 9,000.00 | 9,000.00 | 9,000.00 | |
| TOTAL CONTRACTUAL EXPENSES | | 3,650.37 | 4,625.00 | 13,725.00 | 13,525.00 | 13,525.00 | 13,525.00 |
| TOTAL JUDICIAL | | 77,647.78 | 92,164.92 | 108,678.62 | 108,478.62 | 112,238.62 | 112,238.62 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: General Govt. Support

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>EXECUTIVE</u> | | | | | | | |
| Supervisor | A1220.100 | 124,425.24 | 45,644.66 | 62,238.04 | 62,238.04 | 64,878.04 | 64,878.04 |
| TOTAL PERSONAL SERVICES (3) | | | | | | | |
| <u>Equipment</u> | | | | | | | |
| Office Equipment | A1220.201 | | | 3,000.00 | 3,000.00 | 3,000.00 | |
| Secretary Equipment | A1220.202 | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Equipment Leases | A1220.203 | | | 2,750.00 | 2,750.00 | 2,750.00 | |
| TOTAL EQUIPMENT | A1220.200 | 1,268.66 | 500.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 |
| <u>Contractual Expenses</u> | | | | | | | |
| Computer Supplies | A1220.410 | 2,952.91 | | -0- | -0- | -0- | |
| Office Supplies | A1220.420 | 5,043.18 | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Town Car | A1220.430 | 2,336.16 | | 2,500.00 | 2,500.00 | 2,500.00 | |
| Maintenance Contract | A1220.440 | 7,641.95 | | -0- | -0- | -0- | |
| Travel Expenses | A1220.450 | 1,099.57 | | 2,500.00 | 2,500.00 | 2,500.00 | |
| Miscellaneous | A1220.460 | 450.81 | | 650.00 | 650.00 | 650.00 | |
| TOTAL CONTRACTUAL EXPENSES | A1220.400 | 19,524.58 | 4,250.00 | 7,350.00 | 7,350.00 | 7,350.00 | 7,350.00 |
| TOTAL EXECUTIVE | A1220.600 | 145,218.48 | 50,394.66 | 76,338.04 | 76,338.04 | 78,978.04 | 78,978.04 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>Finance</u> | | | | | | | |
| Personal Services (54) | A1310.110 | | | 93,927.33 | 93,927.33 | 93,927.33 | 100,475.15 |
| Longevity | A1310.120 | | 93,225.00 | 500.11 | 500.11 | 500.11 | 500.11 |
| TOTAL PERSONAL SERVICES | | | | 94,427.44 | 94,427.44 | 94,427.44 | 100,975.26 |
| Equipment | A1310.200 | | 500.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| Contractual Expenses | | | | | | | |
| Computer Supplies | A1310.401 | | | 3,500.00 | 3,500.00 | 3,500.00 | |
| Office Supplies | A1310.402 | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Maintenance Contract | A1310.403 | | | 8,500.00 | 8,500.00 | 8,500.00 | |
| Travel Expense | A1310.404 | | | 500.00 | 500.00 | 500.00 | |
| Miscellaneous | A1310.405 | | | 500.00 | 500.00 | 500.00 | |
| Education | A1310.406 | | | 3,500.00 | 3,500.00 | 3,500.00 | |
| Total Contractual Expenses | A1310.400 | | 13,250.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 |
| Total Finance | A1310.000 | | 106,975.00 | 114,527.44 | 114,527.44 | 114,527.44 | 121,075.26 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWNS

Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>AUDITOR</u> | | | | | | | |
| Auditor | A1320.400 | 29,800.00 | 15,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| Contractual Expenses | | 29,800.00 | 15,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| TOTAL AUDITOR | | | | | | | |
| <u>TAX COLLECTION</u> | | | | | | | |
| Personal Services | | | | | | | |
| Personal Services (3) | A1330.110 | | | 48,026.90 | 48,026.90 | 49,526.90 | 50,000.00 |
| Longevity (1) | A1330.120 | | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Part Time Clerks | A1330.130 | | | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| TOTAL PERSONAL SERVICES | A1330.100 | 43,916.69 | 51,998.97 | 55,526.90 | 55,526.90 | 57,026.90 | 57,500.00 |
| Equipment | | | | | | | |
| Cabinets(3) | A1330.210 | 700.00 | | -0- | -0- | -0- | -0- |
| Typewriter (1) | A1330.202 | 922.50 | | -0- | -0- | -0- | -0- |
| Calculator, Etc. | A1330.203 | -0- | | 1,000.00 | -0- | -0- | -0- |
| TOTAL EQUIPMENT | A1330.200 | 1,622.50 | -0- | 1,000.00 | -0- | -0- | -0- |
| <u>Contractual Expenses</u> | | | | | | | |
| Postal Letters | A1330.401 | 11.66 | | 500.00 | 500.00 | 500.00 | 500.00 |
| Rate Sheet | A1330.402 | 822.00 | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Travel Expense | A1330.403 | 393.61 | | 600.00 | 600.00 | 600.00 | 600.00 |
| Cash Books | A1330.404 | 118.00 | | -0- | -0- | -0- | -0- |
| Maintenance Contract | A1330.405 | 1,110.00 | | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Envelopes | A1330.406 | 2,251.00 | | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 |
| Miscellaneous | A1330.407 | 684.34 | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Viewer Items | A1330.408 | -0- | | -0- | -0- | -0- | -0- |
| TOTAL CONTRACTUAL EXPENSES | | 5,390.61 | 6,450.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 |
| TOTAL TAX COLLECTION | | 50,929.80 | 58,448.97 | 62,826.90 | 61,826.90 | 63,326.90 | 63,800.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>ASSESSMENTS</u> | | | | | | | |
| Assessment | | | | | | | |
| Personal Services (6) | A1355.110 | | | 102,697.00 | 102,697.00 | 108,317.46 | |
| Longevity (1) | A1355.120 | | | 580.46 | 580.46 | 580.46 | |
| TOTAL PERSONAL SERVICES | | 103,368.05 | 99,875.50 | 103,277.46 | 103,277.46 | 108,897.92 | 108,897.92 |
| Equipment | A1355.200 | 528.95 | -0- | 1,000.00 | -0- | -0- | -0- |
| <u>Contractual Expenses</u> | | | | | | | |
| Education | A1355.410 | 1,819.61 | | | | | |
| Office Supplies | A1355.420 | 1,520.86 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| Car Expenses | A1355.430 | 877.09 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| Consultants | A1355.440 | -0- | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Board of Review | A1355.450 | 2,210.70 | | -0- | -0- | -0- | |
| State Assistance | A1355.460 | 11,825.13 | | 5,000.00 | 5,000.00 | 5,000.00 | |
| TOTAL CONTRACTUAL EXPENSES | A1355.400 | 18,253.39 | 27,500.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 |
| TOTAL ASSESSMENT | | 122,150.39 | 127,375.50 | 132,277.46 | 131,277.46 | 136,897.92 | 136,897.92 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
 ANNUAL BUDGET: 1983 FUND: GENERAL TOWN
 Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| TOWN CLERK | | | | | | | |
| Town Clerk | | | | | | | |
| Personal Services (4) | A1410.110 | 58,789.40 | 58,609.38 | 61,897.27 | 61,897.27 | 63,817.27 | 63,817.27 |
| Equipment | A1410.200 | 451.50 | -0- | 1,000.00 | -0- | -0- | -0- |
| Contractual Expenses | | | | | | | |
| Office Travel & Undertaking | A1410.400 | 4,940.19 | 2,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| TOTAL TOWN CLERK | | 64,181.09 | 61,109.38 | 66,397.27 | 65,397.27 | 67,317.27 | 67,317.27 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK

FUND: GENERAL TOWN
Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>LAW</u> | | | | | | | |
| Attorney | | | | | | | |
| Personal Services (2) | A1420.100 | 30,774.19 | 32,570.00 | 41,079.90 | 41,079.90 | 41,079.90 | 41,079.90 |
| Equipment | | | | | | | |
| Books | A1420.201 | 2,415.70 | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Office Equipment | A1420.202 | 219.95 | | 2,600.00 | 2,600.00 | 2,600.00 | 2,600.00 |
| TOTAL EQUIPMENT | | 2,635.65 | -0- | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 |
| Contractual Expenses | | | | | | | |
| Office Travel and Undertaking | A1420.400 | 864.46 | 2,800.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| TOTAL LAW | | 34,237.30 | 35,370.00 | 52,179.90 | 52,179.90 | 52,179.90 | 52,179.90 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN

Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>TOWN ENGINEER</u> | | | | | | | |
| Contractual Expenses | A1440.400 | 198,440.75 | 50,000.00 | 100,000.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| TOTAL TOWN ENGINEER | | 198,440.75 | 50,000.00 | 100,000.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| <u>ELECTIONS</u> | | | | | | | |
| Contractual Expenses | A1450.400 | 102.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| TOTAL ELECTIONS | | 102.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 |

ANNUAL BUDGET: 1983

TOWN OF RIVERHEAD

FUND: GENERAL TOWN

SUFFOLK COUNTY, NEW YORK

Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SHARED SERVICES</u> | | | | | | | |
| Buildings | | | | | | | |
| Personal Services (6) | A1620.110 | 67,517.20 | 71,135.16 | 77,891.91 | 77,891.91 | 77,891.91 | 77,891.91 |
| TOTAL PERSONAL SERVICES | | 575.20 | -0- | -0- | -0- | -0- | -0- |
| Equipment & Furniture | A1620.200 | | | | | | |
| Contractual Expenses | | | | | | | |
| Lights, Heat & Water | A1620.410 | 60,037.55 | | 47,000.00 | 47,000.00 | 47,000.00 | |
| Supplies & Service | A1620.420 | 16,375.44 | | 25,000.00 | 25,000.00 | 25,000.00 | |
| Telephone | A1620.430 | 74,385.05 | | 68,000.00 | 68,000.00 | 68,000.00 | |
| Copier | A1620.440 | 11,498.59 | | 15,000.00 | 15,000.00 | 15,000.00 | |
| Microfilm | A1620.450 | 675.07 | | 2,500.00 | 2,500.00 | 2,500.00 | |
| Postage | A1620.460 | 12,861.50 | | 20,000.00 | 20,000.00 | 20,000.00 | |
| Maintenance- Typewriters | A1620.470 | 2,657.30 | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Repeater System | A1620.480 | 1,260.00 | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Town Hall Renovations | A1620.425 | 2,559.00 | | -0- | -0- | -0- | |
| TOTAL CONTRACTUAL EXPENSES | | 182,309.50 | 189,500.00 | 187,500.00 | 187,500.00 | 187,500.00 | 187,500.00 |
| TOTAL BUILDINGS | | 250,401.90 | 260,634.16 | 265,391.91 | 265,391.91 | 265,391.91 | 265,391.91 |
| Central Store Room | | | | | | | |
| Personal Services (1) | A1660.100 | 13,418.63 | 14,500.00 | 16,950.00 | 16,950.00 | 16,950.00 | 16,950.00 |
| Contractual Expenses | A1660.400 | 1,224.27 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| TOTAL CENTRAL STORE ROOM | | 14,642.90 | 17,500.00 | 19,950.00 | 19,950.00 | 19,950.00 | 19,950.00 |
| TOTAL SHARED SERVICES | | 265,064.80 | 278,134.16 | 285,341.91 | 285,341.91 | 285,341.91 | 285,341.91 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: GENERAL TOWN
 Budget Section: General Gov't Support

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------------|-----------|--------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| <u>SPECIAL ITEMS</u> | | | | | | | |
| Special Items | | | | | | | |
| Insurance, Unallocated | A1910.400 | 47,305.13 | 250,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 |
| Dues, Municipal Assoc. | A1920.400 | -0- | 610.00 | 860.00 | 860.00 | 860.00 | 860.00 |
| Judgements & Claims | A1930.400 | 3,356.02 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| Taxes on Town Prop. (Sewer) | A1950.400 | 7,108.74 | 12,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Contingency Account | A1990.400 | -0- | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| TOTAL SPECIAL ITEMS | | 57,769.89 | 412,630.00 | 268,860.00 | 268,860.00 | 268,860.00 | 268,860.00 |
| TOTAL GENERAL GOVERNMENT SUPPORT | A1999.000 | 1,209,030.95 | 1,439,055.71 | 1,474,223.56 | 1,446,023.56 | 1,465,584.02 | 1,472,604.94 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL FUND
Budget Section: Public Safety

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>PUBLIC SAFETY</u> | | | | | | | |
| <u>LAW ENFORCEMENT</u> | | | | | | | |
| Personal Services | | | | | | | |
| Police Personnel Base (51) | A3120.110 | 1,006,334.64 | | 1,365,000.00 | 1,365,000.00 | 1,365,000.00 | |
| Overtime Pay-Police | A3120.120 | 37,061.75 | | 30,000.00 | 30,000.00 | 30,000.00 | |
| Holiday Pay-Police | A3120.130 | 69,528.86 | | 90,000.00 | 90,000.00 | 90,000.00 | |
| Base Clerical (10) | A3120.140 | 56,364.74 | | 114,582.01 | 114,582.01 | 114,582.01 | |
| Overtime Clerical | A3120.150 | 2,822.75 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| School & Church | | | | | | | |
| Crossing Guards | A3120.160 | 29,464.00 | | 40,000.00 | 40,000.00 | 40,000.00 | |
| Termination Pay-Police | A3120.170 | -0- | | -0- | -0- | 20,000.00 | |
| Night Differential-Police | A3120.180 | 6,643.76 | | 25,000.00 | 25,000.00 | 25,000.00 | |
| Parking Meter Officers | | | | | | | |
| Base Pay (2) | A3120.190 | -0- | | 26,059.82 | 26,059.82 | 26,059.82 | |
| Parking Meter Officers | | | | | | | |
| Overtime Pay | A3120.191 | -0- | | 500.00 | 500.00 | 500.00 | |
| TOTAL PERSONAL SERVICES | | 1,209,220.50 | 1,495,500.00 | 1,693,141.83 | 1,693,141.83 | 1,713,141.83 | 1,713,141.83 |
| Refer to Federal Revenue | | | | | | | |
| Sharing Budget for Additional | | | | | | | |
| Police | | | | | | | |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN

SUFFOLK COUNTY, NEW YORK

Budget Section: Public Safety

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>LAW ENFORCEMENT EQUIPMENT</u> | | | | | | | |
| New Vehicles | A3120.201 | -0- | | | | | |
| Microfilm | A3120.202 | 7,049.42 | | 101,000.00 | -0- | -0- | -0- |
| Prisoner Shields (Capes) | A3120.203 | -0- | | 7,500.00 | 7,500.00 | 7,500.00 | |
| Model 112 Federal Light Bars & Sirens | A3120.205 | 1,000.00 | | -0- | -0- | -0- | -0- |
| Radio Monitor | A3120.206 | -0- | | 2,100.00 | -0- | -0- | -0- |
| Electronic Siren | A3120.207 | -0- | | -0- | -0- | -0- | -0- |
| Calculator | A3120.208 | -0- | | -0- | -0- | -0- | -0- |
| Camera | A3120.209 | 71.99 | | -0- | -0- | -0- | -0- |
| Underwater Metal Detect. | A3120.210 | -0- | | 290.00 | 290.00 | 290.00 | |
| Bullet Proof Vests | A3120.211 | -0- | | 700.00 | -0- | -0- | -0- |
| Closed Circuit TV Lockup | A3120.212 | -0- | | -0- | -0- | -0- | -0- |
| 24 Hr. Digital Clock | A3120.213 | -0- | | -0- | -0- | -0- | -0- |
| Breathalyzer | A3120.214 | -0- | | -0- | -0- | -0- | -0- |
| County Wide Radio System | A3120.215 | 2,553.84 | | 5,000.00 | -0- | -0- | -0- |
| Typewriters | A3120.216 | -0- | | 500.00 | -0- | -0- | -0- |
| Office Furniture | A3120.217 | 405.50 | | 1,440.00 | 1,440.00 | 1,440.00 | |
| Clipboard | A3120.218 | -0- | | 50.00 | 50.00 | 50.00 | |
| Tear Gas Supplies | A3120.219 | -0- | | -0- | -0- | -0- | -0- |
| Car Lockpicks | A3120.220 | -0- | | -0- | -0- | -0- | -0- |
| 610 Police Shields | A3120.221 | -0- | | -0- | -0- | -0- | -0- |
| Radar | A3120.222 | -0- | | -0- | -0- | -0- | -0- |
| Fire Extinguishers | A3120.223 | 164.50 | | 500.00 | -0- | -0- | -0- |
| Gloves | A3120.224 | -0- | | -0- | -0- | -0- | -0- |
| Miscellaneous | A3120.225 | -0- | | -0- | -0- | -0- | -0- |
| First Aid Supplies | A3120.226 | -0- | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Leather Goods | A3120.227 | 1,464.22 | | -0- | -0- | -0- | -0- |
| Audio Payments | A3120.228 | 2,170.14 | | 1,500.00 | 1,500.00 | 1,500.00 | |
| | | | | -0- | -0- | -0- | -0- |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK
 FUND: GENERAL TOWN
 Budget Section: Public Safety

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|-----------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| Law Enforcement Equip. (Con't.) | | | | | | | |
| Composite ID Kit | A3120.229 | | | | -0- | -0- | |
| Emergency Boat | A3120.230 | | | | -0- | -0- | |
| Law Library | A3120.231 | 566.75 | | 750.00 | 750.00 | 750.00 | |
| Recording Equipment | A3120.232 | 787.00 | | 800.00 | 800.00 | 800.00 | |
| Resuscitators (4) | A3120.233 | 2064.00 | | 3,500.00 | -0- | -0- | |
| Executone Telephone System | A3120.234 | -0- | | -0- | -0- | -0- | |
| All Weather/All Terrain Veh. | A3120.235 | -0- | | -0- | -0- | -0- | |
| Intercom System | A3120.236 | 328.00 | | 700.00 | 700.00 | 700.00 | |
| Radio Stabeat Intr. Alarm | A3120.237 | 1997.78 | | -0- | -0- | -0- | |
| Side Arms | A3120.238 | -0- | | -0- | -0- | -0- | |
| TOTAL EQUIPMENT | A3120.200 | 21,425.14 | 27,100.00 | 130,080.00 | 15,530.00 | 15,530.00 | 15,530.00 |
| Law Enforcement Cont. Exp. | | | | | | | |
| Air Cond., Boiler, & Building Maintenance | A3120.401 | 2,679.90 | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Amunition | A3120.402 | 1,883.70 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| Automotive Repairs | A3120.403 | 46,203.34 | | 50,000.00 | 50,000.00 | 50,000.00 | |
| Flashlight Batteries | A3120.404 | -0- | | 400.00 | 400.00 | 400.00 | |
| Detective Clothing Allowance | A3120.405 | 2,300.00 | | 2,100.00 | 2,100.00 | 2,100.00 | |
| Police Conferences | A3120.406 | -0- | | 900.00 | 900.00 | 900.00 | |
| Doctor's Fees | A3120.407 | 236.00 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Paper Coveralls | A3120.408 | -0- | | 100.00 | 100.00 | 100.00 | |
| Flares | A3120.409 | 1,679.76 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Fire Extinguisher Refills | A3120.410 | 324.00 | | 600.00 | 600.00 | 600.00 | |
| Gasoline | A3120.411 | 62,379.63 | | 75,000.00 | 75,000.00 | 75,000.00 | |
| Notary Stamps & Int. Assoc. of Chiefs | A3120.412 | 313.90 | | 400.00 | 400.00 | 400.00 | |
| Maintenance of Typewriters | A3120.413 | 97.10 | | 250.00 | 250.00 | 250.00 | |
| Matron Fees | A3120.414 | 120.00 | | 300.00 | 300.00 | 300.00 | |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN

Budget Section: Public Safety

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| Law Enforce. Cont. Exp. (Cont.) | | | | | | | |
| Marine Repairs | A3120.415 | 2,211.79 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Traffic Tickets | A3120.416 | 457.32 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Confidential Information | A3120.417 | -0- | | 300.00 | 300.00 | 300.00 | |
| Office Supplies | A3120.418 | 3,093.43 | | 4,000.00 | 4,000.00 | 4,000.00 | |
| Oxygen | A3120.419 | 287.50 | | 500.00 | 500.00 | 500.00 | |
| Photographic Supplies | A3120.420 | 675.73 | | 800.00 | 800.00 | 800.00 | |
| Prisoner Food | A3120.421 | 374.80 | | 500.00 | 500.00 | 500.00 | |
| Radio Maintenance | A3120.422 | 1,141.60 | | 9,000.00 | 9,000.00 | 9,000.00 | |
| Radio Facers | A3120.423 | -0- | | 500.00 | 500.00 | 500.00 | |
| Water | A3120.424 | 158.75 | | 250.00 | 250.00 | 250.00 | |
| Satellite Rec. | A3120.425 | -0- | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Teletype Rental & Paper Sup. | A3120.426 | 3,431.36 | | 4,000.00 | 4,000.00 | 4,000.00 | |
| Printing | A3120.427 | 935.81 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| Uniform Cleaning | A3120.428 | 10,344.13 | | 13,250.00 | 13,250.00 | 13,250.00 | |
| Uniform Replacement | A3120.429 | 12,260.64 | | 13,000.00 | 13,000.00 | 13,000.00 | |
| Waxing & Clean Police Units | A3120.430 | 80.00 | | 500.00 | 500.00 | 500.00 | |
| Waxing & Cleaning Hdqtrs. | A3120.431 | 196.00 | | -0- | -0- | -0- | |
| Supplies for Copy Machine | A3120.432 | 805.20 | | 800.00 | 800.00 | 800.00 | |
| Heating Oil | A3120.433 | -0- | | -0- | -0- | -0- | |
| Scuba Gear Maintenance & Tank Refills | A3120.434 | 37.50 | | 500.00 | 500.00 | 500.00 | |
| Radio Tower Rental | A3120.435 | 1,860.00 | | 2,700.00 | 2,700.00 | 2,700.00 | |
| Cleaning Supplies | A3120.436 | 207.06 | | 500.00 | 500.00 | 500.00 | |
| First Aid Supplies | A3120.437 | 248.13 | | 400.00 | 400.00 | 400.00 | |
| Gloves | A3120.438 | 29.88 | | 100.00 | 100.00 | 100.00 | |
| Miscellaneous | A3120.439 | 1,055.30 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Mace | A3120.440 | 233.50 | | 100.00 | 100.00 | 100.00 | |
| Recording Tapes | A3120.441 | -0- | | -0- | -0- | -0- | |
| Electricity | A3120.442 | -0- | | -0- | -0- | -0- | |
| Telephone | A3120.443 | -0- | | -0- | -0- | -0- | |
| TOTAL CONTRACTUAL EXPS. | | 158,342.76 | 191,550.00 | 201,750.00 | 251,250.00 | 251,250.00 | 251,250.00 |
| TOTAL LAW ENFORCEMENT | | 1,387,985.40 | 1,714,150.00 | 2,024,971.03 | 1,959,921.83 | 1,979,921.83 | 1,979,921.83 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: GENERAL TOWN
Budget Section: Public Safety

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| BINGO | | | | | | | |
| Personal Services (1) | A3121.100 | 1,875.57 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Contractual Expenses | A3121.400 | 72.34 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| TOTAL BINGO | A3121.000 | 1,947.91 | 3,300.00 | 3,300.00 | 3,300.00 | 3,300.00 | 3,300.00 |
| JUVENILE AID BUREAU | | | | | | | |
| Personal Services (3) | A3125.110 | 32,979.53 | 68,730.00 | 70,121.90 | 70,121.90 | 70,121.90 | 70,121.90 |
| Holiday Pay | A3125.120 | | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Overtime | A3125.130 | | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| TOTAL PERSONAL SERVICES | A3125.100 | | | 76,121.90 | 76,121.90 | 76,121.90 | 76,121.90 |
| Equipment | A3125.200 | 1,253.10 | 3,720.00 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 |
| Contractual Expenses | | | | | | | |
| Utilities | A3125.401 | 813.95 | | 2,160.00 | 2,160.00 | 2,160.00 | 2,160.00 |
| Supplies | A3125.402 | 317.26 | | 2,607.00 | 2,607.00 | 2,607.00 | 2,607.00 |
| Travel | A3125.403 | -0- | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Programs | A3125.404 | 1,694.80 | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Miscellaneous | A3125.405 | 35.50 | | 300.00 | 300.00 | 300.00 | 300.00 |
| TOTAL CONTRACTUAL EXPENSES | A3125.400 | 2,861.51 | 12,040.00 | 12,067.00 | 12,067.00 | 12,067.00 | 12,067.00 |
| TOTAL JUVENILE AID | A3125.400 | 37,094.14 | 84,490.00 | 89,888.90 | 89,888.90 | 89,888.90 | 89,888.90 |
| TRAFFIC CONTROL | | | | | | | |
| Contractual Expenses | A3310.400 | 10,886.32 | 9,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| TOTAL TRAFFIC CONTROL | A3310.000 | 10,886.32 | 9,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL FUND
Budget Section: Public Safety

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SAFETY FROM ANIMALS</u> | | | | | | | |
| Safety From Animals | | | | | | | |
| Personal Services, | A3510.110 | | | 19,172.64 | 19,172.64 | 19,172.64 | |
| Dog Warden (1 1/2) | A3510.120 | | | -0- | -0- | -0- | |
| Longevity | A3510.130 | | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Overtime | | | | | | | |
| TOTAL PERSONAL SERVICES | A3510.100 | 13,546.26 | 18,156.29 | 20,172.64 | 20,172.64 | 20,172.64 | 20,172.64 |
| Equipment | | 94.13 | 600.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| <u>Contractual Expenses</u> | | | | | | | |
| Propane Gas | A3510.410 | 5,142.31 | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Gasoline | A3510.420 | 1,737.43 | | 4,000.00 | 4,000.00 | 4,000.00 | |
| Dog Food | A3510.430 | 943.00 | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Cleaning Supplies | A3510.440 | 467.00 | | 300.00 | 300.00 | 300.00 | |
| Vet Care | A3510.450 | 683.85 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Building Repairs | A3510.460 | 570.15 | | 2,000.00 | 2,000.00 | 4,000.00 | |
| Auto Repairs | A3510.470 | 1,095.05 | | 2,500.00 | 2,500.00 | 2,500.00 | |
| Uniforms | A3510.480 | -0- | | 500.00 | 500.00 | 500.00 | |
| Miscellaneous | A3510.490 | 1,139.84 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Electricity | A3510.495 | -0- | | 1,500.00 | 1,500.00 | 1,500.00 | |
| TOTAL CONTRACTUAL EXPENSES | A3510.400 | 11,778.63 | 16,700.00 | 19,300.00 | 19,300.00 | 21,300.00 | 21,300.00 |
| TOTAL SAFETY FROM ANIMALS | A3510.000 | 25,419.02 | 35,456.29 | 40,222.64 | 40,222.64 | 42,222.64 | 42,222.64 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Public Safety

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SAFETY INSPECTION</u> | | | | | | | |
| Personal Services (3) | A3610.110 | 49,811.55 | 55,117.00 | 60,353.56 | 60,353.56 | 60,353.56 | 81,456.00 |
| TOTAL PERSONAL SERVICES | A3620.100 | | | | | | |
| Equipment | A3620.210 | 24.95 | | 1,000.00 | 500.00 | 500.00 | |
| Field Equipment | A3620.220 | -0- | | 750.00 | -0- | -0- | |
| Electronic Nose | A3620.230 | -0- | | 400.00 | -0- | -0- | |
| Hydro-Carbon Analysis | A3620.240 | -0- | | -0- | -0- | -0- | |
| Movie Projector & Screen | A3620.250 | -0- | | -0- | -0- | -0- | |
| Portable Radio | A3620.260 | 138.90 | | -0- | -0- | -0- | |
| Calculator | A3620.270 | -0- | | 9,000.00 | 9,000.00 | 9,000.00 | |
| Intermediate Car | A3620.280 | -0- | | -0- | -0- | -0- | |
| Miscellaneous Office Exp. | | 163.85 | -0- | 11,150.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| TOTAL EQUIPMENT | | | | | | | |
| Contractual Expenses | A3620.410 | 50.00 | | 1,500.00 | 1,000.00 | 1,000.00 | |
| Conferences | A3620.420 | 2,243.15 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Office Expenses | A3620.430 | 5,154.90 | | 6,000.00 | 5,000.00 | 5,000.00 | |
| Car Expenses | A3620.440 | -0- | | -0- | -0- | -0- | |
| Consultants | | 7,448.05 | 5,000.00 | 9,500.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| TOTAL CONTRACTUAL EXPENSES | A3620.400 | | | | | | |
| TOTAL SAFETY INSPECTION | A3620.000 | 57,423.45 | 60,117.00 | 81,003.56 | 77,853.56 | 77,853.56 | 98,956.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK

FUND: GENERAL TOWN
Budget Section: Public Safety

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>CIVIL DEFENSE</u> | | | | | | | |
| Contractual Expenses | A3640.400 | -0- | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| TOTAL CIVIL DEFENSE | A3640.000 | -0- | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| TOTAL PUBLIC SAFETY | A3999.000 | 1,520,756.24 | 1907,013.29 | 2,249,886.93 | 2,181,686.93 | 2,203,686.93 | 2,224,789.37 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: GENERAL TOWN
Budget Section: Public Health

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>Registrar of Vital Statistics</u> | | | | | | | |
| Personal Services (1) | A4020.100 | 581.50 | 600.00 | 5,100.00 | 5,100.00 | 5,100.00 | 5,100.00 |
| TOTAL REGISTRAR | A4020.000 | 581.50 | 600.00 | 5,100.00 | 5,100.00 | 5,100.00 | 5,100.00 |
| <u>Drug Abuse</u> | | | | | | | |
| Equipment | A6210.200 | 664.00 | | 500.00 | 500.00 | 500.00 | 500.00 |
| Supplies & Materials | A4210.401 | 1,744.19 | | 500.00 | 500.00 | 500.00 | 500.00 |
| Travel | A6210.402 | -0- | | 500.00 | 500.00 | 500.00 | 500.00 |
| Programs | A4210.403 | 358.92 | | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Miscellaneous | A6210.404 | 450.00 | | -0- | -0- | -0- | -0- |
| TOTAL DRUG ABUSE | | 3,217.11 | -0- | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |

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TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Public Health

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>AMBULANCE</u> | | | | | | | |
| <u>Equipment</u> | | | | | | | |
| Ambulance | A4545.201 | | | | | | |
| New Equipment | A4545.202 | | | | | | |
| Radios | A4545.203 | | | | | | |
| Building-Ambulance Barn | A4545.204 | | | | | | |
| TOTAL EQUIPMENT | | -0- | 1,000.00 | -0- | -0- | 4,000.00 | 4,000.00 |
| <u>Contractual Expenses</u> | | | | | | | |
| Supplies Field | A4545.401 | 1,120.12 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Office Supplies | A4545.402 | 646.58 | | 500.00 | 500.00 | 500.00 | |
| Seiners | A4545.403 | 750.00 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Training | A4545.404 | 1,044.76 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Uniforms | A4545.405 | 1,070.08 | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Vehicle Maintenance | A4545.406 | 3,553.31 | | 6,000.00 | 6,000.00 | 6,000.00 | |
| Radio Maintenance | A4545.407 | -0- | | 5,000.00 | 5,000.00 | 5,000.00 | |
| Miscellaneous | A4545.408 | 15,435.69 | | 800.00 | 800.00 | 800.00 | |
| Barn Rental | A4545.409 | 300.00 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Gas & Oil | A4545.410 | | | | | | |
| TOTAL CONTRACTUAL | A4545.400 | 23,920.54 | 13,250.00 | 18,800.00 | 18,800.00 | 18,800.00 | 18,800.00 |
| TOTAL AMBULANCE | A4545.000 | 23,920.54 | 14,250.00 | 18,800.00 | 18,800.00 | 22,800.00 | 22,800.00 |
| TOTAL PUBLIC HEALTH | A4999.000 | 27,719.15 | 14,850.00 | 26,900.00 | 26,900.00 | 30,900.00 | 30,900.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Transportation

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| SUPERINTENDENT OF HIGHWAYS | | | | | | | |
| TOTAL PERSONAL SERVICES (2) | A5010.100 | 30,373.12 | 36,250.00 | 37,043.01 | 37,403.01 | 39,323.01 | 39,323.01 |
| Equipment | A5010.200 | 143.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contractual Expenses | | | | | | | |
| Office Expense | A5010.401 | 911.21 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| Electricity | A5010.402 | -0- | -0- | -0- | 6,000.00 | 6,000.00 | |
| Heat | A5010.403 | -0- | -0- | -0- | 4,500.00 | 4,500.00 | |
| Water | A5010.404 | -0- | -0- | -0- | 150.00 | 150.00 | |
| Building Maintenance & Sup. | A5010.405 | -0- | -0- | -0- | 3,000.00 | 3,000.00 | |
| Telephone | A5010.406 | -0- | -0- | -0- | 500.00 | 500.00 | |
| TOTAL CONTRACTUAL EXPENSES | | 911.21 | 1,500.00 | 1,500.00 | 15,650.00 | 15,650.00 | 15,650.00 |
| TOTAL SUPERINTENDENT OF HIGHWAYS | A5010.000 | 31,427.43 | 37,750.00 | 38,543.01 | 53,053.01 | 54,973.01 | 54,973.01 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Economic Development & Opportunity

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| Economic Development Publicity | A6410.400 | 1,306.61 | 7,500.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| IDA Publicity | A6410.401 | 1,383.62 | 1,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| TOTAL ECONOMIC DEVELOPMENT | A6410.000 | 2,690.23 | 8,500.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Veterans Services Veterans Rental of Rooms | A6510.410 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 |
| Memorial Day observation | A6510.420 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| TOTAL CONTRACTUAL EXPENSES | A6510.400 | 850.00 | 850.00 | 850.00 | 850.00 | 850.00 | 850.00 |
| TOTAL VETERANS SERVICES | | 850.00 | 850.00 | 850.00 | 850.00 | 850.00 | 850.00 |
| Programs for the Aging, Nutrition | | | | | | | |
| Personal Services (35) | A6772.100 | 24,173.72 | 33,400.00 | 36,200.00 | 36,200.00 | 36,200.00 | 36,200.00 |
| Nutrition Contractual | A6772.410 | 52,662.65 | 55,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 58,000.00 |
| Employee Benefits | A6772.800 | 4,412.95 | 7,500.00 | 9,700.00 | 9,700.00 | 9,700.00 | 9,700.00 |
| TOTAL PROGRAMS FOR THE AGING | | 81,249.32 | 95,900.00 | 103,900.00 | 103,900.00 | 103,900.00 | 103,900.00 |
| TOTAL ECONOMIC DEVELOPMENT AND OPPORTUNITY | | 84,739.55 | 105,250.00 | 114,750.00 | 114,750.00 | 114,750.00 | 114,750.00 |

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TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Culture & Recreation

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>RECREATION ADMINISTRATION</u> | | | | | | | |
| Personal Services (5) | A7020.110 | | | 82,215.56 | 82,215.56 | 82,215.56 | |
| Longevity | A7020.120 | | | 1,197.07 | 1,197.07 | 1,197.07 | |
| TOTAL PERSONAL SERVICES | A7020.100 | 70,869.00 | 78,151.57 | 83,412.63 | 83,412.63 | 83,412.63 | 83,412.63 |
| Equipment | A7020.200 | 119.95 | -0- | 9,000.00 | -0- | -0- | -0- |
| <u>Contractual Expenses</u> | | | | | | | |
| Telephone | A7020.401 | 392.72 | | 500.00 | 500.00 | 500.00 | |
| Travel | A7020.402 | 121.20 | | 400.00 | 400.00 | 400.00 | |
| Printing | A7020.403 | 411.00 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Postage | A7020.404 | 342.40 | | 300.00 | 300.00 | 300.00 | |
| Dues | A7020.405 | 154.00 | | 130.00 | 130.00 | 130.00 | |
| Supplies | A7020.406 | 383.95 | | 525.00 | 525.00 | 525.00 | |
| Utilities | A7020.407 | 576.45 | | 1,200.00 | 1,200.00 | 1,200.00 | |
| TOTAL CONTRACTUAL EXPENSES | A7020.400 | 2,381.72 | 2,935.00 | 4,055.00 | 4,055.00 | 4,055.00 | 4,055.00 |
| TOTAL RECREATION ADMIN. | | 73,350.67 | 81,086.57 | 96,467.63 | 87,467.63 | 87,467.63 | 87,467.63 |

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TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET:

FUND: GENERAL TOWN

Budget Section: Culture & Recreation

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>PARKS</u> | | | | | | | |
| Personal Services (5) | A7110.110 | 41,502.37 | | 76,426.52 | 76,426.52 | 76,426.52 | |
| Lumpsum | A7110.120 | | | 1,497.10 | 1,497.10 | 1,497.10 | |
| Overtime | A7110.125 | | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Part-time Laborers | A7110.130 | 21,584.06 | | 12,000.00 | 12,000.00 | 12,000.00 | |
| Total Personal Services | A7110.100 | 63,086.42 | 68,292.50 | 91,423.62 | 91,423.62 | 91,423.62 | 91,423.62 |
| Equipment | A7110.200 | 10,193.00 | 2,500.00 | 2,500.00 | -0- | -0- | -0- |
| <u>Contractual Expenses</u> | | | | | | | |
| Printing | A7110.410 | 1,657.71 | | 100.00 | 100.00 | 100.00 | 100.00 |
| Barn Rental | A7110.420 | 1,100.00 | | -0- | -0- | -0- | -0- |
| Utilities | A7110.430 | 13,096.00 | | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Repairs & Maintenance | A7110.440 | 6,435.42 | | 6,000.00 | 6,000.00 | 6,000.00 | 13,000.00 |
| Supplies | A7110.450 | 1,407.42 | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Landscaping | A7110.460 | 3,002.52 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Capital Improvements | A7110.470 | 5,917.84 | | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 |
| TOTAL CONTRACTUAL EXPENSES | A7110.400 | 32,616.92 | 42,000.00 | 45,100.00 | 45,100.00 | 45,100.00 | 52,100.00 |
| TOTAL PARKS | A7110.000 | 105,896.35 | 112,892.50 | 139,023.62 | 136,523.62 | 136,523.62 | 143,523.62 |

TOWN OF RIVERHEAD

ANNUAL BUDGET:

FUND: GENERAL TOWN

Budget Section: Culture & Recreation

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>PLAYGROUNDS & RECREATION CENTERS</u> | | | | | | | |
| <u>Personal Services</u> | | | | | | | |
| Playground & Directors | A7140.110 | 600.00 | | -0- | -0- | -0- | -0- |
| Specialists & Directors | A7140.120 | 2,800.00 | | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Full Time Personnel (1) | A7140.130 | 11,176.07 | | 13,300.00 | 13,300.00 | 13,300.00 | 13,300.00 |
| Security Guards (2 P.T.) | A7140.140 | -0- | | -0- | -0- | -0- | 8,000.00 |
| TOTAL PERSONAL SERVICES | A7140.100 | 14,576.07 | 15,641.29 | 16,800.00 | 16,800.00 | 16,800.00 | 24,800.00 |
| <u>Equipment</u> | | | | | | | |
| Playground Equipment | A7140.201 | 1,052.64 | | 1,000.00 | -0- | -0- | -0- |
| Media Arts Equipment | A7140.202 | 3,240.90 | | -0- | -0- | -0- | -0- |
| TOTAL EQUIPMENT | A7140.200 | 4,293.54 | -0- | 1,000.00 | -0- | -0- | -0- |
| <u>Contractual Expenses</u> | | | | | | | |
| Printing | A7140.401 | -0- | | 200.00 | 200.00 | 200.00 | 200.00 |
| Program Supplies | A7140.402 | 1,353.44 | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Utilities | A7140.403 | 16,297.83 | | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| Repair & Maintenance | A7140.404 | 8,609.70 | | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Media Arts Supplies | A7140.405 | 23.00 | | 300.00 | 300.00 | 300.00 | 300.00 |
| Media Arts Travel | A7140.406 | -0- | | -0- | -0- | -0- | -0- |
| TOTAL CONTRACTUAL EXPENSES | A7140.400 | 26,283.97 | 17,700.00 | 28,500.00 | 28,500.00 | 28,500.00 | 28,500.00 |
| TOTAL PLAYGROUNDS & RECREATION CENTERS | | 45,153.58 | 33,341.29 | 46,300.00 | 45,300.00 | 45,300.00 | 53,300.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN

Budget Section: Culture & Recreation

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>BEACHES</u> | | | | | | | |
| Personal Services | | | | | | | |
| Lifeguards | A7180.110 | 15,830.40 | | 19,000.00 | 19,000.00 | 19,000.00 | |
| Beach Attendants | A7180.120 | 8,361.50 | | 8,500.00 | 8,500.00 | 8,500.00 | |
| Bath House Attendants | A7180.130 | -0- | | -0- | -0- | -0- | |
| TOTAL PERSONAL SERVICES | A7180.100 | 24,191.90 | 27,500.00 | 27,500.00 | 27,500.00 | 27,500.00 | 27,500.00 |
| Equipment | A7180.200 | 464.23 | 500.00 | 1,500.00 | -0- | -0- | -0- |
| <u>Contractual Expenses</u> | | | | | | | |
| Fishing | A7180.410 | 690.40 | | 800.00 | 800.00 | 800.00 | |
| Beach Preparations | A7180.420 | 3,277.15 | | 4,000.00 | 4,000.00 | 4,000.00 | |
| Repairs & Maintenance | A7180.430 | 1,077.75 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Water & Plumbing | A7180.440 | 815.05 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Program Supplies | A7180.450 | 704.70 | | 700.00 | 700.00 | 700.00 | |
| Capital Improvements | A7180.460 | 12,505.30 | | 40,000.00 | 40,000.00 | 40,000.00 | |
| TOTAL CONTRACTUAL EXPENSE | | 19,070.35 | 22,500.00 | 47,500.00 | 47,500.00 | 47,500.00 | 47,500.00 |
| TOTAL BEACHES | A7180.000 | 43,726.68 | 50,500.00 | 76,500.00 | 75,000.00 | 75,000.00 | 75,000.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: GENERAL TOWN
Budget Section: Culture & Recreation

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| MARINA & DOCKS | | | | | | | |
| Equipment | A7230.200 | | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Contractual Expenses | A7230.410 | 2,349.11 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Capital Improvements | A7230.420 | | .00 | .00 | .00 | .00 | .00 |
| TOTAL MARINA & DOCKS | A7230.000 | 2,349.11 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: GENERAL TOWN
 Budget Section: Culture & Recreation

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>YOUTH PROGRAMS</u> | | | | | | | |
| <u>Personal Services</u> | | | | | | | |
| Gymnastics | A7310.101 | 305.18 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Wrestling | A7310.102 | 300.00 | | 300.00 | 300.00 | 300.00 | |
| Swim Lessons | A7310.103 | 2,525.50 | | 3,000.00 | 3,000.00 | 3,000.00 | |
| Golf | A7310.104 | -0- | | -0- | -0- | -0- | |
| Tennis | A7310.105 | 1,120.00 | | 900.00 | 900.00 | 900.00 | |
| Tennis Attendant | A7310.106 | -0- | | 140.00 | 140.00 | 140.00 | |
| Flag Football | A7310.107 | 255.00 | | -0- | -0- | -0- | |
| Pop Warner Football | A7310.108 | 1,200.00 | | 1,530.00 | 1,530.00 | 1,530.00 | |
| Basketball | A7310.109 | 200.00 | | 950.00 | 950.00 | 950.00 | |
| Little League | A7310.110 | 1,483.00 | | 1,400.00 | 1,400.00 | 1,400.00 | |
| Baseball | A7310.111 | 390.00 | | 800.00 | 800.00 | 800.00 | |
| Soccer | A7310.112 | 300.00 | | 400.00 | 400.00 | 400.00 | |
| Chaperones | A7310.113 | -0- | | 200.00 | 200.00 | 200.00 | |
| Other Programs | A7310.114 | -0- | | -0- | -0- | -0- | |
| TOTAL PERSONAL SERVICES | A7310.100 | 8,078.68 | 10,620.00 | 10,620.00 | 10,620.00 | 10,620.00 | 10,620.00 |
| <u>Equipment</u> | A7310.200 | 993.64 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| <u>Contractual Expenses</u> | | | | | | | |
| Program Supplies | A7310.401 | 1,589.45 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Maintenance & Repairs | A7310.402 | 526.82 | | 800.00 | 800.00 | 800.00 | |
| Rentals | A7310.403 | -0- | | 300.00 | 300.00 | 300.00 | |
| Printing | A7310.404 | 59.40 | | 75.00 | 75.00 | 75.00 | |
| Utilities | A7310.405 | 571.20 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| TOTAL CONTRACTUAL EXPENSES | A7310.400 | 2,746.87 | 3,775.00 | 4,175.00 | 4,175.00 | 4,175.00 | 4,175.00 |
| TOTAL YOUTH PROGRAMS | A7310.000 | 11,819.19 | 15,395.00 | 15,795.00 | 15,795.00 | 15,795.00 | 15,795.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: GENERAL TOWN
Budget Section: Culture & Recreation

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>HISTORIAN</u> | | | | | | | |
| Personal Services (1) | 7510.100 | 1,700.00 | 1,900.00 | 1,900.00 | 1,900.00 | 1,900.00 | 1,900.00 |
| Equipment | | | | | | | |
| <u>Contractual Expenses</u> | | | | | | | |
| Office, Travel, Etc. | A7510.410 | 643.20 | | 750.00 | 750.00 | 750.00 | |
| Suffolk County His. Society | A7510.420 | 300.00 | | 300.00 | 300.00 | 300.00 | |
| TOTAL CONTRACTUAL EXPENSES | A7510.400 | 943.20 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 |
| TOWN HISTORIAN | A7510.000 | 2,643.20 | 2,950.00 | 2,950.00 | 2,950.00 | 2,950.00 | 2,950.00 |
| <u>HISTORICAL PROPERTY</u> | | | | | | | |
| <u>Contractual Expenses</u> | | | | | | | |
| TOTAL HISTORICAL PROPERTY | A7520.400 | 20,957.88 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 |
| | A7520.600 | 20,957.88 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 | 23,000.00 |
| <u>CELEBRATION</u> | | | | | | | |
| East End Arts Concerts | A7550.401 | 2,673.50 | | 2,000.00 | 2,000.00 | 2,000.00 | |
| Eastern Suffolk Sch. Concert | A7550.402 | 2,659.00 | | 1,000.00 | 1,000.00 | 1,000.00 | |
| Country Fair Expenses | A7550.403 | 140.70 | | -0- | 1,000.00 | 1,000.00 | |
| Winter Celebration | A7550.404 | 2,500.00 | | -0- | 2,500.00 | 2,500.00 | |
| TOTAL CONTRACTUAL EXPENSES | A7550.400 | 7,973.20 | 3,000.00 | 3,000.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| TOTAL CELEBRATIONS | A7550.000 | 7,973.20 | 3,000.00 | 3,000.00 | 6,500.00 | 6,500.00 | 6,500.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

FUND: GENERAL TOWN
Budget Section: Culture & Recreation

ANNUAL BUDGET: 1983

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| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>ADULT RECREATION</u> | | | | | | | |
| <u>Personal Services</u> | | | | | | | |
| Golf Tournament | A7620.101 | 120.00 | | 550.00 | 550.00 | 550.00 | |
| Tennis Instructions | A7620.102 | -0- | | -0- | -0- | -0- | |
| Tennis Attendant | A7620.103 | 200.00 | | 400.00 | 400.00 | 400.00 | |
| Tennis Tournament | A7620.104 | -0- | | 200.00 | 200.00 | 200.00 | |
| Basketball | A7620.105 | 140.00 | | 60.00 | 60.00 | 60.00 | |
| Volleyball | A7620.106 | 105.00 | | 2,500.00 | 2,500.00 | 2,500.00 | |
| Softball | A7620.107 | 8,730.00 | | 300.00 | 300.00 | 300.00 | |
| Physical Fitness | A7620.108 | -0- | | 7,200.00 | 7,200.00 | 7,200.00 | |
| Touch Football | A7620.109 | -0- | | 100.00 | 100.00 | 100.00 | |
| Senior Citizen Instructors | A7620.110 | 1,744.00 | | 250.00 | 250.00 | 250.00 | |
| | A7620.111 | | | 2,000.00 | 2,000.00 | 2,000.00 | |
| TOTAL PERSONAL SERVICES | A7620.100 | 11,039.00 | 13,560.00 | 13,560.00 | 13,560.00 | 13,560.00 | |
| <u>Equipment</u> | A7620.200 | 462.54 | 500.00 | 500.00 | 500.00 | 500.00 | |
| <u>Contractual Expenses</u> | | | | | | | |
| Postage | A7620.401 | -0- | | 75.00 | 75.00 | 75.00 | |
| Buses | A7620.402 | 1,800.00 | | 2,200.00 | 2,200.00 | 2,200.00 | |
| Program Supplies | A7620.403 | 1,564.30 | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Maintenance | A7620.404 | 1,579.13 | | 600.00 | 600.00 | 600.00 | |
| Rentals | A7620.405 | 10,246.15 | | 10,250.00 | 10,250.00 | 10,250.00 | |
| TOTAL CONTRACTUAL EXPENSES | A7620.400 | 15,189.58 | 14,225.00 | 14,625.00 | 14,625.00 | 14,625.00 | |
| TOTAL ADULT RECREATION | A7620.000 | 26,691.12 | 28,285.00 | 28,685.00 | 28,685.00 | 28,685.00 | |
| TOTAL CULTURE & RECREATION | A7620.000 | 340,560.78 | 352,950.36 | 434,221.25 | 423,721.25 | 423,721.25 | |

ANNUAL BUDGET:
TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

FUND: GENERAL TOWN
Budget Section: Home & Community Services

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|-----------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| ZONING BOARD OF APPEALS | | | | | | | |
| Personal Services (6) | A8010.110 | 23,229.90 | 24,046.00 | 26,296.91 | 25,046.91 | 25,046.91 | 25,046.91 |
| Equipment | A8010.200 | -0- | 300.00 | 400.00 | 300.00 | 300.00 | 300.00 |
| Contractual Expenses | | | | | | | |
| Office, Travel & Undertaking Consultant | A8010.410 | 2,663.27 | 3,300.00 | 4,000.00 | 2,500.00 | 2,500.00 | |
| | A8010.420 | -0- | -0- | 1,000.00 | 1,000.00 | 1,000.00 | |
| Total Contractual Expenses | A8010.400 | 2,663.27 | 3,300.00 | 5,000.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| TOTAL ZONING BOARD OF APPEALS | A8010.000 | 25,893.17 | 27,646.00 | 31,696.91 | 28,846.91 | 28,846.91 | 28,846.91 |
| PLANNING BOARD | | | | | | | |
| Personal Services (5) | A8020.100 | 24,262.03 | 10,200.00 | 11,500.00 | 10,200.00 | 21,350.00 | 21,350.00 |
| Equipment | A8020.200 | -0- | 300.00 | 400.00 | 300.00 | 300.00 | 300.00 |
| Contractual Expenses | | | | | | | |
| Office, Travel & Undertaking Consultant | A8020.410 | 1,530.13 | | 3,000.00 | 2,500.00 | 2,500.00 | |
| Planning Consultant | A8020.420 | -0- | | 1,000.00 | 800.00 | 800.00 | |
| | A8020.400 | -0- | | 1,500.00 | 1,500.00 | 1,500.00 | |
| Total Contractual Expenses | A8020.400 | 1,530.13 | 3,800.00 | 5,500.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| TOTAL PLANNING BOARD | A8020.00 | 25,792.16 | 14,300.00 | 17,400.00 | 15,300.00 | 26,450.00 | 26,450.00 |

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TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Home & Community Service

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| <u>SANITATION</u> | | | | | | | |
| Personal Services (B) | | | | | | | |
| Longevity | A8160.110 | 92,795.60 | 108,492.52 | 121,352.72 | 121,352.72 | 121,352.72 | 121,352.72 |
| Overtime | A8160.120 | 4,786.97 | 1,705.00 | 1,855.67 | 1,855.67 | 1,855.67 | 1,855.67 |
| | A8160.130 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| TOTAL PERSONAL SERVICES | A8160.100 | 97,582.57 | 113,197.52 | 126,208.39 | 126,208.39 | 126,208.39 | 126,208.39 |
| Equipment | A8160.200 | 1,050.33 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| <u>Contractual Expenses</u> | | | | | | | |
| Maintenance Contract | A8160.420 | -0- | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Fuel Oil & Grease | A8160.430 | 49,945.18 | | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| Lights & Heat | A8160.440 | 4,043.50 | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Tires & Tire Repair | A8160.450 | 9,010.17 | | 12,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| Misc. Supplies & Parts | A8160.460 | 8,342.84 | | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Repair Parts & Labor | A8160.470 | 12,693.93 | | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Travel Dues & Office | A8160.480 | 512.71 | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Miscellaneous | A8160.410 | 7,609.46 | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| TOTAL CONTRACTUAL EXPENSES | A8160.400 | 92,157.29 | 70,250.00 | 123,000.00 | 118,000.00 | 118,000.00 | 118,000.00 |
| TOTAL SANITATION | A8160.000 | 190,790.19 | 187,447.52 | 253,208.39 | 248,208.39 | 248,208.39 | 248,208.39 |

*SEE BOND FOR PAYLOADER

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: GENERAL TOWN
 Budget Section: Home & Community Service

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>COMMUNITY ENVIRONMENT</u> | | | | | | | |
| Drainage | A8540.400 | 18,735.75 | 20,000.00 | 20,000.00 | -0- | -0- | -0- |
| Contractual Expenses | | | | | | | |
| Shade Trees | A8560.400 | 7,525.00 | 8,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Contractual Expenses | | | | | | | |
| TOTAL COMMUNITY ENVIRONMENT | | 26,260.75 | 28,000.00 | 25,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| <u>ENVIRONMENTAL CONTROL</u> | | | | | | | |
| Conservation Advisory Council | | | | | | | |
| Personal Services | A8090.100 | -0- | -0- | -0- | -0- | -0- | -0- |
| Contractual Expenses | A8090.400 | 19,313.65 | 1,500.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Fringe Benefits | A8090.800 | -0- | -0- | -0- | -0- | -0- | -0- |
| Equipment | A8090.200 | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL ENVIRONMENTAL CONTROL | A8090.000 | 19,313.65 | 1,500.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |

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TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN

SUFFOLK COUNTY, NEW YORK

Budget Section: Home & Community Service

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SPECIAL SERVICES</u> | | | | | | | |
| Peconic River Buoy Lights | A8810,400 | 4,554.64 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| TOTAL SPECIAL SERVICES | A8810,000 | 4,554.64 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| TOTAL HOME AND COMMUNITY SERVICE | | 292,604.56 | 263,893.52 | 372,305.30 | 342,355.30 | 353,505.30 | 353,505.30 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK
 FUND: GENERAL TOWN
 Budget Section: Undistributed

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>EMPLOYEES BENEFITS</u> | | | | | | | |
| Retirement | | | | | | | |
| NYS Retirement | A9010.800 | 105,251.20 | 120,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 |
| NYS Police Retirement | A9015.800 | 388,527.85 | 530,000.00 | 468,000.00 | 468,000.00 | 468,000.00 | 468,000.00 |
| TOTAL RETIREMENT | | 493,779.05 | 650,000.00 | 598,000.00 | 598,000.00 | 598,000.00 | 598,000.00 |
| Security | | | | | | | |
| Police | A9030.810 | 77,680.67 | 98,000.00 | 118,000.00 | 118,000.00 | 118,000.00 | 118,000.00 |
| Other | A9030.820 | 66,652.78 | 82,000.00 | 84,000.00 | 84,000.00 | 84,000.00 | 84,000.00 |
| TOTAL SECURITY | A9030.800 | 144,333.45 | 180,000.00 | 202,000.00 | 202,000.00 | 202,000.00 | 202,000.00 |
| Workmens Compensation | | | | | | | |
| Police | A9040.810 | 33,076.09 | 52,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| Other | A9040.820 | 18,064.62 | 42,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| TOTAL COMPENSATION | A9040.800 | 51,140.71 | 94,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| Health Insurance | | | | | | | |
| Police | A9060.810 | 53,937.81 | 80,000.00 | 123,250.00 | 123,250.00 | 123,250.00 | 123,250.00 |
| Other | A9060.820 | 67,409.74 | 95,000.00 | 124,000.00 | 124,000.00 | 124,000.00 | 124,000.00 |
| TOTAL HEALTH INSURANCE | A9060.800 | 121,347.55 | 175,000.00 | 247,250.00 | 247,250.00 | 247,250.00 | 247,250.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: GENERAL TOWN

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|------------------------------|-----------|-----------------------------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| Unemployment Insurance | | | | | | | |
| Police | A9050.810 | | | | | | |
| Other | A9050.820 | | | | | | |
| TOTAL UNEMPLOYMENT INSURANCE | | *Reserve Fund Established in 1978 | | | | | |
| TOTAL EMPLOYEE BENEFITS | A9000.00 | 810,600.76 | 1,099,000.00 | 1,137,250.00 | 1,137,250.00 | 1,137,250.00 | 1,137,250.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Undistributed

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-------------|-------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>DEBT SERVICE</u> | | | | | | | |
| <u>SERIAL BONDS</u> | | | | | | | |
| <u>Park Acquisition #1</u> | | | | | | | |
| Principal | A9710.610 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$3,000.00 | A9710.710 | 736.25 | 500.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| TOTAL | | <u>5,736.25</u> | <u>5,500.00</u> | <u>5,300.00</u> | <u>5,300.00</u> | <u>5,300.00</u> | <u>5,300.00</u> |
| <u>Town Drainage #1</u> | | | | | | | |
| Principal | A9710.620 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$30,000.00 | A9710.720 | 4,900.00 | 4,900.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| TOTAL | | <u>9,900.00</u> | <u>9,900.00</u> | <u>7,700.00</u> | <u>7,700.00</u> | <u>7,700.00</u> | <u>7,700.00</u> |
| <u>Bottom Ave. Drainage</u> | | | | | | | |
| Principal | A9710.630 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$60,000.00 | * A9710.730 | 9,225.00 | 9,225.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 |
| TOTAL | | <u>14,225.00</u> | <u>14,225.00</u> | <u>10,600.00</u> | <u>10,600.00</u> | <u>10,600.00</u> | <u>10,600.00</u> |
| <u>Town Drainage #II</u> | | | | | | | |
| Principal | A9710.640 | 23,000.00 | 23,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| Interest on \$652,000.00 | A9710.740 | 97,125.00 | 97,125.00 | 62,200.00 | 62,200.00 | 62,200.00 | 62,200.00 |
| TOTAL | | <u>120,125.00</u> | <u>120,125.00</u> | <u>84,200.00</u> | <u>84,200.00</u> | <u>84,200.00</u> | <u>84,200.00</u> |
| <u>Town Drainage #III</u> | | | | | | | |
| Principal | A9710.650 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Interest on \$435,000.00 | A9710.750 | 64,750.00 | 64,750.00 | 41,500.00 | 41,500.00 | 41,500.00 | 41,500.00 |
| TOTAL | | <u>79,750.00</u> | <u>79,750.00</u> | <u>56,500.00</u> | <u>56,500.00</u> | <u>56,500.00</u> | <u>56,500.00</u> |
| <u>Town Drainage #IV</u> | | | | | | | |
| Principal | A9710.660 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$95,000.00 | A9710.760 | 14,310.00 | 14,310.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| TOTAL | | <u>19,310.00</u> | <u>19,310.00</u> | <u>14,000.00</u> | <u>14,000.00</u> | <u>14,000.00</u> | <u>14,000.00</u> |

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TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Undistributed

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>Sanitary Landfill Machinery III</u> | | | | | | | |
| Principal | A9720.640 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 |
| Interest on \$57,312.50 | A9720.740 | 4,422.00 | 3,930.00 | 3,439.00 | 3,439.00 | 3,439.00 | 3,439.00 |
| TOTAL | | 12,609.50 | 12,117.50 | 11,626.50 | 11,626.50 | 11,626.50 | 11,626.50 |
| <u>Total Statutory Bonds</u> | | | | | | | |
| Principal | A9720.600 | 41,975.00 | 25,375.00 | 16,375.00 | 16,375.00 | 16,375.00 | 16,375.00 |
| Interest | A9720.700 | 10,571.80 | 8,242.50 | 6,878.00 | 6,878.00 | 6,878.00 | 6,878.00 |
| TOTAL | | 52,546.80 | 33,617.50 | 23,253.00 | 23,253.00 | 23,253.00 | 23,253.00 |
| <u>BOND ANTICIPATION NOTES</u> | | | | | | | |
| <u>Town Drainage I</u> | | | | | | | |
| Principal | A9730.620 | 5,000.00 | See Town Drainage #1 | | | | |
| Interest on \$40,000.00 | A9730.720 | 2,280.00 | Serial Bond | | | | |
| TOTAL | | 7,280.00 | | | | | |
| <u>Horton Ave. Drainage</u> | | | | | | | |
| Principal | A9730.630 | 5,000.00 | See Horton Ave. Drainage | | | | |
| Interest on \$70,000.00 | A9730.730 | 4,759.87 | Serial Bond | | | | |
| TOTAL | | 9,759.87 | | | | | |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Undistributed

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------|-----------|------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| Capital Notes | | | | | | | |
| Town Drainage | | | | | | | |
| Principal | A9740.610 | 75,000.00 | <u>FINAL</u> | | | | |
| Interest | A9740.710 | <u>4,087.50</u> | | | | | |
| TOTAL | | <u>79,087.50</u> | | | | | |
| Landfill Machinery II | | | | | | | |
| Principal | A9740.620 | | | | | | |
| Interest | A9740.720 | | | | | | |
| TOTAL | | | | | | | |
| Total Capital Notes | | | | | | | |
| Principal | A9740.600 | 75,000.00 | <u>FINAL</u> | | | | |
| Interest | A9740.700 | <u>4,087.50</u> | | | | | |
| TOTAL | | <u>79,087.50</u> | | | | | |

11/16/82

1101.

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Undistributed/Transfers/
Total GT

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| Total Indebtedness | | | | | | | |
| Serial Bonds | A9710.000 | 5,736.25 | 248,810.00 | 178,300.00 | 178,300.00 | 178,300.00 | 178,300.00 |
| Statutory Bonds | A9720.000 | 52,546.80 | 33,617.50 | 23,253.00 | 23,253.00 | 23,253.00 | 23,253.00 |
| BAN | A9730.000 | 126,269.48 | 30,075.00 | 34,200.00 | 34,200.00 | 34,200.00 | 34,200.00 |
| Capital Notes | A9740.000 | 79,087.50 | -0- | -0- | -0- | -0- | -0- |
| TOTAL | | 263,360.03 | 312,502.50 | 235,753.00 | 235,753.00 | 235,753.00 | 235,753.00 |
| Transfers | | | | | | | |
| Transfer to Capital Project | A9950.900 | 36,180.00 | | 4,050.00 | 4,050.00 | 4,050.00 | 4,050.00 |
| Transfer to IDA | A9915.900 | 10,000.00 | | -0- | -0- | -0- | -0- |
| TOTAL TRANSFERS | | 46,180.00 | | 4,050.00 | 4,050.00 | 4,050.00 | 4,050.00 |
| TOTAL UNDISTRIBUTED | | 1,120,420.79 | 1,411,502.50 | 1,377,053.00 | 1,377,053.00 | 1,377,053.00 | 1,377,053.00 |
| TOTAL GENERAL TOWN | | 4,682,686.90 | 5,591,150.67 | 6,148,081.05 | 5,999,943.05 | 6,058,573.51 | 6,101,696.87 |

11/16/82

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN

Budget Section: Estimated Revenues

1102.

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|-------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| DEPARTMENTAL INCOME | | | | | | | |
| Interest & Penalties Taxes | A1901 | 14,679.24 | 13,500.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Town Clerk Fees | A1255 | 9,988.01 | 8,000.00 | 16,000.00 | 16,000.00 | 8,000.00 | 8,000.00 |
| Recreation Charges | A2000 | 14,794.50 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Boath Fees | A2025 | 379.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| Marina Revenue | A2040 | 1,711.64 | 1,500.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Zoning Fees-8rd. of Appeals | A2110 | 9,210.00 | 5,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| Planning Board Fees | A2115 | 1,000.00 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Interest on Investments | A2401 | 316,212.03 | 150,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 |
| Bingo Licenses & Fees | A2540 | 8,751.06 | 8,000.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| Dog Lic. Fund Apportionment | A2554 | 4,468.45 | 4,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Safety Inspection Fees | A1560 | 19,780.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Town Clerk Permits | A2590 | 14,456.53 | 12,500.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Fines & Fees, Town Justice | A2610 | 38,404.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Rental Income | A2610 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| Unclassified Revenue T. Clerk | A2655 | 1,250.24 | 1,000.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Town Hall Copy Machine | A2702 | 154.00 | -0- | -0- | -0- | -0- | -0- |
| Supervisor | A2770 | 13,148.08 | 5,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| Curbs, Gutter, Sidewalks | A2772 | 3,655.00 | 1,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Celebrations | A2771 | -0- | -0- | -0- | -0- | -0- | -0- |
| Appropriated Fund Bal. | A0599 | | 199,601.98 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| Police Towing Fees | A1521 | 1,658.00 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Nutrition Program | A1972 | 11,860.76 | 10,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 |
| Accident Reports | A1520 | 2,690.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Sale of Abandoned Vehicles | A2650 | 2,970.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Registrar Fees | A1601 | -0- | -0- | -0- | -0- | -0- | -0- |
| Refund of Prior Yrs Exps. | A2701 | 79.12 | -0- | -0- | -0- | -0- | -0- |
| Gifts & Donations | A2705 | 100.00 | 100.00 | -0- | -0- | -0- | -0- |
| Other Comp. for Loss | A2690 | 10.00 | 100.00 | -0- | -0- | -0- | -0- |
| Sewage Waste Fees | A2131 | 5,230.00 | 18,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Unexpected Rec. Revenues | A2075 | 195.25 | -0- | -0- | -0- | -0- | -0- |
| Sale of Abandoned Merchandise | A2668 | 203.00 | -0- | -0- | -0- | -0- | -0- |
| Service Other Govt. | A2349 | -0- | -0- | -0- | -0- | -0- | -0- |
| Equip. Rental | A2440 | 147.48 | -0- | -0- | -0- | -0- | -0- |
| PAE Donations | A2810 | 20,891.58 | -0- | -0- | -0- | -0- | -0- |
| TOTAL DEPARTMENTAL REVENUES | | 518,947.97 | 520,151.98 | 721,550.00 | 721,550.00 | 721,550.00 | 721,550.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN
Budget Section: Est. Revenues

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------------------|-------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| STATE AID | | | | | | | |
| Per Capita | A3001 | 228,122.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| Mortgage Tax | A3005 | 53,459.39 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| Conservation Activities Council | A3089 | 9,573.01 | 375.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Navigation Law Enforcement | A3315 | 221.00 | 200.00 | 200.00 | 200.00 | 200.00 | 134.00 |
| Narcotics Guidance Council | A3484 | 1,600.61 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Programs for Aging-Adult | | | | | | | |
| Recreation | A3801 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Youth Programs | A3820 | 10,758.83 | 8,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| Nutrition Program | A3803 | 68,212.23 | 85,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| Juvenile Aid | A3314 | 17,702.65 | 35,380.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 |
| Revaluation Aid | A3090 | 45,696.00 | -0- | -0- | -0- | -0- | -0- |
| Media Arts Program | A3821 | 3,855.43 | -0- | -0- | -0- | -0- | -0- |
| Scavenger Waste - EDA | A4090 | 130,960.00 | -0- | -0- | -0- | -0- | -0- |
| Senior Citizen Station Wagon | A3804 | 7,517.00 | -0- | -0- | -0- | -0- | -0- |
| TOTAL STATE AID | | 579,678.15 | 390,255.00 | 406,200.00 | 406,200.00 | 406,200.00 | 406,134.00 |
| TOTAL GENERAL TOWN ESTIMATED REVENUES | | 1,098,626.12 | 911,106.98 | 1,127,750.00 | 1,127,750.00 | 1,127,750.00 | 1,127,684.00 |
| TAXES | | 4,239,726.39 | 4,680,061.69 | 5,020,331.05 | 4,872,193.05 | 4,930,823.51 | 4,974,012.87 |

ANNUAL BUDGET: 1983
TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: MUNICIPAL FUEL

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| MUNICIPAL FUEL | | | | | | | |
| Contractual Expenses | MF1670.400 | | | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| TOTAL APPROPRIATION | | | | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| Service Other Departments | MF2801 | | | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| TOTAL REVENUES | | | | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |

11/16/82

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 FUND: PARKING METER
 SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SCHEDULE OF APPROPRIATIONS</u> | | | | | | | |
| Equipment | PM3320.200 | | 2,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Contractual Expenses | | | | | | | |
| Motor Parts & Scooter Exp. | PM3320.400 | 463.62 | 5,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| TOTAL APPROPRIATIONS | | 463.62 | 7,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| <u>SCHEDULE OF REVENUES</u> | | | | | | | |
| Appropriated Fund Balance | PM0599 | -0- | -0- | -0- | -0- | -0- | -0- |
| Interest on Investments | PM2401 | 2,385.94 | 500.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Refunds of Prior Yrs. Exp. | PM2701 | -0- | -0- | -0- | -0- | -0- | -0- |
| Motor Collection | PM1740 | 9,502.63 | 6,500.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| Miscellaneous | PM2770 | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL REVENUES | | 11,888.57 | 7,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |

1105.

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: MUNICIPAL GARAGE FUND

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------|-------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>MUNICIPAL GARAGE</u> | | | | | | | |
| Personal Services | MG1690.100 | 27,266.01 | 29,600.00 | 33,000.00 | 33,000.00 | 33,000.00 | 33,000.00 |
| Contractual Expenses | MG1690.400 | 16,573.11 | 27,400.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Fringe Benefits | MG1690.800 | 5,698.61 | 9,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Depreciation | MG 1690.300 | 6,778.59 | -0- | -0- | -0- | -0- | -0- |
| TOTAL APPROPRIATIONS | | 56,316.32 | 66,000.00 | 68,000.00 | 68,000.00 | 68,000.00 | 68,000.00 |
| Service Other Departments | MG2801 | 55,856.94 | 66,000.00 | 68,000.00 | 68,000.00 | 68,000.00 | 68,000.00 |
| Interest on Investments | MG 2401 | 459.38 | -0- | -0- | -0- | -0- | -0- |
| Transfer from General Town | | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL REVENUES | | 56,316.32 | 66,000.00 | 68,000.00 | 68,000.00 | 68,000.00 | 68,000.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: AMBULANCE

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| Equipment | AM6540.200 | 508.05 | 1,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Contractual Expense | AM6540.400 | -0- | -0- | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL APPROPRIATIONS | | 508.05 | 1,500.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| <u>REVENUES</u> | | | | | | | |
| Interest on Investments | AM2401 | 108.85 | -0- | 100.00 | 100.00 | 100.00 | 100.00 |
| Gifts & Donations | AM2705 | 3,238.26 | 500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Appropriated Fund Balance | AM0599 | -0- | 1,000.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| Refund for Prior Years Exp. | AM2701 | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL ESTIMATED REVENUES | | 3,347.11 | 1,500.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: POLICE ATHLETIC LEAGUE FUND

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|------------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| PAL Expenses | PA3120.400 | | | | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL APPROPRIATIONS | | | | | 1,000.00 | 1,000.00 | 1,000.00 |
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| Local Taxes | PA2705 | | | | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL ESTIMATED REVENUES | | | | | 1,000.00 | 1,000.00 | 1,000.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: HIGHWAY DEPARTMENT
Budget Section: Summary

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|------------------------------------|------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>GENERAL REPAIRS (ITEM #1)</u> | | | | | | | |
| Total Appropriations | DR | 759,791.67 | 875,661.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 |
| Departmental Income | | 115,337.91 | 81,620.59 | 84,120.59 | 138,500.00 | 138,500.00 | 138,457.68 |
| Taxes | | 709,093.55 | 794,040.41 | 944,879.41 | 890,500.00 | 890,500.00 | 890,542.32 |
| TOTAL ESTIMATED REVENUES | | 824,431.46 | 875,661.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 |
| <u>IMPROVEMENT PROGRAM ITEM 1A</u> | | | | | | | |
| Total Appropriations | DE | 67,639.20 | | | | | |
| Departmental Income | | 20,327.65 | | | | | |
| Taxes | | | | | | | |
| TOTAL ESTIMATED REVENUES | | 20,327.65 | | | | | |
| <u>BRIDGES, ITEM #2</u> | | | | | | | |
| Total Appropriations | DB | -0- | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Departmental Income | | 233.12 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Taxes | | | -0- | -0- | -0- | -0- | -0- |
| TOTAL ESTIMATED REVENUES | | 233.12 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| <u>MACHINERY, ITEM #3</u> | | | | | | | |
| Total Appropriations | DM | 202,700.83 | 210,692.16 | 236,055.00 | 226,055.00 | 226,055.00 | 241,055.00 |
| Departmental Income | | 64,349.30 | 71,597.08 | 71,597.08 | 31,500.00 | 31,500.00 | 31,500.00 |
| Taxes | | 141,111.52 | 139,095.08 | 164,457.92 | 194,555.00 | 194,555.00 | 209,555.00 |
| TOTAL ESTIMATED REVENUES | | 205,460.82 | 210,692.16 | 236,055.00 | 226,055.00 | 226,055.00 | 241,055.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: HIGHWAY DEPARTMENT
 Budget Section: Summary

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SNOW & MISCELLANEOUS, ITEM #4</u> | | | | | | | |
| Total Appropriation | DS | 129,613.94 | 148,960.00 | 152,300.00 | 217,040.00 | 217,040.00 | 217,040.00 |
| Departmental Income | | 44,199.94 | 58,500.00 | 58,000.00 | 112,500.00 | 112,500.00 | 112,272.81 |
| Taxes | | 108,200.00 | 90,460.00 | 94,300.00 | 104,540.00 | 104,540.00 | 104,767.19 |
| TOTAL ESTIMATED REVENUES | | 152,399.94 | 148,960.00 | 152,300.00 | 217,040.00 | 217,040.00 | 217,040.00 |
| <u>TOTAL HIGHWAY</u> | | | | | | | |
| Total Appropriations | D | 1,159,745.64 | 1,236,313.16 | 1,418,355.00 | 1,473,095.00 | 1,473,095.00 | 1,488,095.00 |
| Total Departmental Income | | 244,447.92 | 213,120.59 | 214,717.67 | 283,500.00 | 283,500.00 | 283,230.49 |
| Total Taxes | | 958,405.07 | 1,023,192.57 | 1,203,637.33 | 1,189,595.00 | 1,189,595.00 | 1,204,864.51 |
| TOTAL ESTIMATED REVENUES | | 1,202,852.99 | 1,236,313.16 | 1,418,355.00 | 1,473,095.00 | 1,473,095.00 | 1,488,095.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: HIGHWAY DEPARTMENT
 Budget Section: Item #1

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------|------------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| Item #1 General Repairs | | | | | | | |
| APPROPRIATION | | | | | | | |
| Contingent | DR1990.000 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Personal Services (33) | | | | | | | |
| Salaries | DR5110.110 | | 407,529.00 | 508,000.00 | 508,000.00 | 508,000.00 | |
| Longevity | DR5110.120 | | 11,232.00 | 12,300.00 | 12,300.00 | 12,300.00 | |
| TOTAL PERSONAL SERVICES | DR5110.100 | 374,901.28 | 418,761.00 | 520,300.00 | 520,300.00 | 520,300.00 | 520,300.00 |
| Contractual Expenses | | | | | | | |
| Blacktop, Road Oil, Patch | DR5110.401 | 129,423.50 | 163,000.00 | 179,300.00 | 179,300.00 | 179,300.00 | |
| Gravel & Stone | DR5110.402 | 36,262.78 | 49,500.00 | 49,500.00 | 49,500.00 | 49,500.00 | |
| Gas, Oil & Grease | DR5110.403 | 59,838.40 | 48,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | |
| Ready-Mix | DR5110.404 | -0- | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| Equipment Rental | DR5110.405 | 2,613.78 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | |
| Misc. Surveys | DR5110.406 | -0- | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| TOTAL CONTRACTUAL EXPENSES | DR5110.400 | 228,138.46 | 275,500.00 | 303,800.00 | 303,800.00 | 303,800.00 | 303,800.00 |

11/16/82

1112.

FUND: HIGHWAY DEPARTMENT
Budget Section: Item #1

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|------------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| Employee Benefits | | | | | | | |
| Retirement | DR9010.800 | 54,119.31 | 58,800.00 | 59,900.00 | 59,900.00 | 59,900.00 | 59,900.00 |
| Social Security | DR9030.800 | 24,930.82 | 26,100.00 | 34,900.00 | 34,900.00 | 34,900.00 | 34,900.00 |
| Worker's Compensation | DR9040.800 | 27,718.94 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 |
| Health Insurance | DR9060.800 | 26,732.96 | 36,500.00 | 52,100.00 | 52,100.00 | 52,100.00 | 52,100.00 |
| Unemployment Insurance | DR9050.800 | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL EMPLOYEE BENEFITS | | 133,501.93 | 161,400.00 | 184,900.00 | 184,900.00 | 184,900.00 | 184,900.00 |
| Transfer to Capital Projects | | 23,250.00 | -0- | -0- | -0- | -0- | -0- |
| TOTAL ITEM # 1 APPROPRIATIONS | | 759,791.67 | 875,661.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 |
| Estimated Revenues | | | | | | | |
| Interest Earnings | DR2401 | 64,727.60 | 20,000.00 | 20,000.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| Service Other Government | DR2300 | -0- | -0- | -0- | -0- | -0- | -0- |
| Service Other Department | DR2301 | 3,039.70 | 1,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Insurance Recoveries | DR2680 | -0- | -0- | -0- | -0- | -0- | -0- |
| State Aid - Traffic | DR3501 | 11,062.65 | -0- | -0- | -0- | -0- | -0- |
| Appropriated Fund Balance | DR0599 | -0- | 60,620.59 | 60,620.59 | 100,000.00 | 100,000.00 | 99,957.68 |
| Miscellaneous Revenues | DR2770 | -0- | -0- | -0- | -0- | -0- | -0- |
| Taxes, General Repairs | DR1001 | 709,093.55 | 794,040.41 | 944,879.41 | 890,500.00 | 890,500.00 | 890,542.32 |
| Refund of Prior Yrs. Exp. | DR2701 | 36,507.96 | -0- | -0- | -0- | -0- | -0- |
| TOTAL ESTIMATED REVENUES | | 824,431.46 | 875,661.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 | 1,029,000.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET:

FUND: HIGHWAY DEPARTMENT

Budget Section: Item # 1a

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------------|------------|------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>ITEM #1A-IMPROVEMENT PROGRAM</u> | | | | | | | |
| Contractual Expenses | | | | | | | |
| Paving Sound Ave. from | | | | | | | |
| Roanoke Ave to Doctors Path | DE5150.400 | 67,639.20 | | | | | |
| Total Expenses | | <u>67,639.20</u> | | | | | |
| Estimated Revenues | | | | | | | |
| State Aide | | | | | | | |
| Taxes | DE3521.000 | 14,000.00 | | | | | |
| Fund Balance | DE1001.000 | -0- | | | | | |
| Interest Earnings | DE9090.000 | -0- | | | | | |
| Total Estimated Revenues | DE2401.000 | <u>5,927.65</u> | | | | | |
| | | <u>20,327.65</u> | | | | | |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: HIGHWAY DEPARTMENT
 Budget Section: Item #2

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|-----------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| <u>ITEM #2 BRIDGES</u> | | | | | | | |
| <u>APPROPRIATIONS</u> | | | | | | | |
| Contractual Expenses | DB4120.40 | -0- | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL APPROPRIATIONS | | -0- | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| Interest & Earnings | DB2401 | 233.12 | -0- | -0- | -0- | -0- | -0- |
| Appropriated Fund Balance | DB0599 | -0- | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL ESTIMATED REVENUES | | 233.12 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: HIGHWAY DEPARTMENT
Budget Section: Item #3

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>AFFILIATIONS</u> | | | | | | | |
| Contingency Account | DM1990.000 | | 20,000.00 | 20,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| <u>PERSONAL SERVICES</u> | | | | | | | |
| Personal Services (3) | DM5130.110 | | 45,180.84 | 49,500.00 | 49,500.00 | 49,500.00 | |
| Longevity | DM5130.120 | | 1,481.32 | 1,605.00 | 1,605.00 | 1,605.00 | |
| TOTAL PERSONAL SERVICES | DM5130.100 | 43,024.90 | 46,662.16 | 51,105.00 | 51,105.00 | 51,105.00 | 51,105.00 |
| <u>PURCHASES OF EQUIPMENT</u> | DM5130.200 | 69,130.99 | 66,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 95,000.00 |
| <u>REPAIRS OF EQUIPMENT</u> | DM5130.400 | 52,607.18 | 60,000.00 | 66,000.00 | 66,000.00 | 66,000.00 | 66,000.00 |
| <u>EMPLOYEE BENEFITS</u> | | | | | | | |
| State Retirement | DM9010.800 | 6,555.35 | 6,900.00 | 7,200.00 | 7,200.00 | 7,200.00 | |
| Social Security | DM9030.800 | 2,861.11 | 3,130.00 | 3,350.00 | 3,350.00 | 3,350.00 | |
| Workman's Compensation | DM9040.800 | -0- | 3,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| Health Insurance | DM9060.800 | 3,521.30 | 4,500.00 | 5,400.00 | 5,400.00 | 5,400.00 | |
| Unemployment Insurance | DM9050.800 | -0- | -0- | -0- | -0- | -0- | |
| TOTAL EMPLOYEE BENEFITS | DM9000.000 | 12,937.76 | 18,030.00 | 18,950.00 | 18,950.00 | 18,950.00 | 18,950.00 |
| Transfer to Capital Projects | DM9950.900 | 25,000.00 | -0- | -0- | -0- | -0- | |
| TOTAL APPROPRIATIONS | | 202,700.83 | 210,692.16 | 236,055.00 | 226,055.00 | 226,055.00 | |
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| Interest on Investments | DM2401 | 23,487.38 | 9,597.08 | 9,597.08 | 9,500.00 | 9,500.00 | 9,500.00 |
| Service Other Governments | DM2300 | 500.00 | -0- | -0- | -0- | -0- | -0- |
| Service Other Departments | DM2810 | 40,361.92 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| Other | DM2770 | -0- | -0- | -0- | -0- | -0- | -0- |
| Appropriated Fund Balance | DM0599 | -0- | 50,000.00 | 50,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| Taxes for Machinery | DM1001 | 141,111.52 | 139,095.08 | 164,457.92 | 194,555.00 | 194,555.00 | 209,555.00 |
| TOTAL REVENUES | | 205,460.82 | 210,692.16 | 236,055.00 | 226,055.00 | 226,055.00 | 241,055.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: HIGHWAY DEPARTMENT
 Budget Section: Item #4

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| CONTINGENCY ACCOUNT | DS1990.000 | | 20,000.00 | 20,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| PERSONAL SERVICES | | | | | | | |
| Employee Overtime | DS5142.110 | | 20,000.00 | 20,000.00 | 25,000.00 | 25,000.00 | |
| Temporary Employees | DS5142.120 | | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| TOTAL PERSONAL SERVICES | DS5142.100 | 23,797.85 | 30,000.00 | 30,000.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| CONTRACTUAL EXPENSES | | | | | | | |
| Engineering Consultant | DS5140.410 | -0- | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| Snow Removal Expenses | DS5140.420 | 61,604.47 | 27,500.00 | 27,500.00 | 30,000.00 | 30,000.00 | |
| Signs | DS5140.430 | 18,940.91 | 26,300.00 | 26,300.00 | 26,300.00 | 26,300.00 | |
| Traffic Paint | DS5140.440 | 14,578.50 | 16,600.00 | 18,260.00 | 20,000.00 | 20,000.00 | |
| Cleaning Materials | DS5140.450 | 190.11 | 500.00 | 550.00 | 550.00 | 550.00 | |
| Trees | DS5140.460 | 2,790.95 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| Uniforms | DS5140.470 | 2,248.71 | 1,650.00 | 2,500.00 | 3,000.00 | 3,000.00 | |
| Miscellaneous | DS5140.480 | 3,879.94 | 4,400.00 | 4,840.00 | 4,840.00 | 4,840.00 | |
| Off Street Parking Exp. | DS5140.490 | -0- | -0- | -0- | 25,000.00 | 25,000.00 | |
| TOTAL CONTRACTUAL EXPENSES | DS5140.495 | 104,233.59 | 96,950.00 | 99,950.00 | 152,690.00 | 169,690.00 | 169,690.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: HIGHWAY DEPARTMENT

Budget Section: Item # 4

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|------------|-------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| EMPLOYEE BENEFITS | | | | | | | |
| State Retirement | DS9010.800 | -0- | -0- | -0- | -0- | -0- | |
| Social Security | DS9030.800 | 1,582.50 | 2,010.00 | 2,350.00 | 2,350.00 | 2,350.00 | |
| Workmen's Compensation | DS9040.800 | -0- | -0- | -0- | -0- | -0- | |
| Life Insurance | DS9045.800 | -0- | -0- | -0- | -0- | -0- | |
| TOTAL EMPLOYEE BENEFITS | | <u>1,582.50</u> | <u>2,010.00</u> | <u>2,350.00</u> | <u>2,350.00</u> | <u>2,350.00</u> | <u>2,350.00</u> |
| TOTAL APPROPRIATIONS | | <u>129,613.94</u> | <u>148,960.00</u> | <u>152,300.00</u> | <u>217,040.00</u> | <u>217,040.00</u> | <u>217,040.00</u> |
| ESTIMATED REVENUES | | | | | | | |
| Interest on Investments | DS2401 | 23,198.74 | 8,000.00 | 8,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| Service Other Governments | DS2300 | -0- | -0- | -0- | -0- | -0- | -0- |
| Service Other Departments | DS2810 | -0- | 500.00 | -0- | 25,500.00 | 25,500.00 | 25,500.00 |
| Other | DS2770 | -0- | -0- | -0- | -0- | -0- | -0- |
| Appropriated Fund Bal. | DS0599 | -0- | 50,000.00 | 50,000.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| Taxes for Snow & Misc. | DS1001 | 108,200.00 | 90,660.00 | 94,300.00 | 104,540.00 | 104,540.00 | 104,767.19 |
| State Aid | DS2522 | 21,001.20 | -0- | -0- | -0- | -0- | -0- |
| TOTAL ESTIMATED REVENUES | | <u>152,399.94</u> | <u>148,960.00</u> | <u>152,300.00</u> | <u>217,040.00</u> | <u>217,040.00</u> | <u>217,040.00</u> |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: PUBLIC PARKING DISTRICT

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Equipment | ST5650.200 | -0- | -0- | -0- | -0- | -0- | -0- |
| Contractual Expenses | ST5650.400 | 8,982.85 | 25,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| TOTAL MAINTENANCE | | 8,982.85 | 25,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| SERIAL BOND | | | | | | | |
| Principal | ST9710.600 | 25,000.00 | 25,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Interest on \$241,000.00 | ST9710.700 | 13,228.75 | 12,100.00 | 10,995.00 | 10,995.00 | 10,995.00 | 10,995.48 |
| TOTAL SERIAL BOND | | 38,228.75 | 37,100.00 | 30,995.00 | 30,995.00 | 30,995.00 | 30,995.48 |
| BAN I | | | | | | | |
| Principal | ST9730.610 | 3,000.00 | 4,500.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$37,500.00 | ST9730.710 | 4,635.56 | 4,500.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| TOTAL BAN I | | 7,635.56 | 9,000.00 | 9,800.00 | 9,800.00 | 9,800.00 | 9,800.00 |
| BAN II | | | | | | | |
| Principal | ST9730.620 | | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Interest on \$65,000.00 | ST9730.720 | | | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 |
| TOTAL BAN II | | | | 10,600.00 | 10,600.00 | 10,600.00 | 10,600.00 |
| TOTAL APPROPRIATIONS | | 54,847.16 | 71,100.00 | 91,395.00 | 91,395.00 | 91,395.00 | 91,395.48 |
| REVENUES | | | | | | | |
| Interest on Investments | ST2401 | 5,438.64 | 993.20 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Appropriated Fund Balance | ST0599 | -0- | -0- | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Real Property Taxes | ST1001 | 69,938.47 | 70,106.80 | 72,395.00 | 72,395.00 | 72,395.00 | 72,395.48 |
| TOTAL REVENUES | | 75,377.11 | 71,100.00 | 91,395.00 | 91,395.00 | 91,395.00 | 91,395.48 |

11/16/82

1119.

TOWN OF RIVERHEAD
 ANNUAL BUDGET: 1983
 FUND: IMPROVEMENT DISTRICT
 NORTHVILLE HOMES
SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|------------|-----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>BOND ANTICIPATION NOTE</u> | | | | | | | |
| Principal | SM9730.610 | 4,200.00 | | | | | |
| Interest | SN9730.710 | <u>241.50</u> | | | | | |
| TOTAL APPROPRIATIONS | | <u>4,441.50</u> | | | | | |
| REVENUES | | | | | | | |
| Interest on Investments | SM2401 | 410.93 | | | | | |
| Appropriated Fund Balance | SN0599 | 3,925.02 | | | | | |
| Real Property Tax | SN1001 | <u>4,335.95</u> | | | | | |
| TOTAL REVENUES | | <u>4,335.95</u> | | | | | |
| | | | FINAL | | | | |

ANNUAL BUDGET:
TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: LIGHTING DISTRICT

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| Personal Services | SL5182.100 | 961.60 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Electricity | SL5182.401 | 158,615.20 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| Maintenance | SL5182.402 | 40,268.07 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Fringe Benefits | SL5182.800 | 63.88 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Total Appropriations | | 199,908.75 | 226,100.00 | 226,100.00 | 226,100.00 | 226,100.00 | 226,100.00 |
| <u>Schedules of Revenues</u> | | | | | | | |
| Interest Earnings | SL 2401 | 31,425.06 | 14,525.99 | 18,000.00 | 18,000.00 | 18,000.00 | 17,760.81 |
| Appropriated Fund Balance | SL 0599 | -0- | 30,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Real Property Taxes | SL 1001 | 170,047.19 | 181,574.01 | 168,100.00 | 168,100.00 | 168,100.00 | 168,339.19 |
| Compensation for Loss | SL 2690 | 336.27 | -0- | -0- | -0- | -0- | -0- |
| Refund of Prior Yrs. Exps. | SL 2701 | 15,979.84 | -0- | -0- | -0- | -0- | -0- |
| Total Revenues | | 217,798.36 | 226,100.00 | 226,100.00 | 226,100.00 | 226,100.00 | 226,100.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET:

FUND: WATER DISTRICT
Budget Section: Summary

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>WATER DISTRICT MAINTENANCE</u> | | | | | | | |
| Administration | SW8310.000 | 139,824.62 | 145,647.46 | 171,651.51 | 176,850.00 | 176,850.00 | 176,850.00 |
| Source of Supply Power & Pump | SW8320.000 | 145,341.69 | 182,000.00 | 199,500.00 | 199,500.00 | 199,500.00 | 199,500.00 |
| Employee Benefits | SW9000.000 | 41,624.68 | 46,522.71 | 50,470.04 | 54,500.00 | 54,500.00 | 54,500.00 |
| Total Maintenance Appropriations | | 326,790.99 | 374,170.17 | 421,621.55 | 430,850.00 | 430,850.00 | 430,850.00 |
| <u>TOTAL BOND INDEBTEDNESS</u> | | | | | | | |
| Serial Bond Indebtedness | SW9710.000 | 140,013.13 | 176,707.10 | 155,579.16 | 155,579.16 | 155,617.28 | 155,623.06 |
| Bond Anticipation Notes | SW9730.000 | 38,699.76 | -0- | -0- | -0- | -0- | -0- |
| Total Bond Indebtedness | | 178,712.89 | 176,707.10 | 155,579.16 | 155,579.16 | 155,617.28 | 155,623.06 |
| <u>TOTAL WATER DISTRICT TAXES</u> | | | | | | | |
| | SW 1001 | 178,304.66 | 176,707.10 | 155,579.16 | 155,579.16 | 155,617.28 | 155,623.06 |

TOWN OF RIVERHEAD

ANNUAL BUDGET:

FUND: WATER DISTRICT

SUFFOLK COUNTY, NEW YORK

Budget Section: Administration

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>ADMINISTRATION</u> | | | | | | | |
| Personal Services (8) | SW8310.100 | 131,410.62 | 134,082.62 | 159,380.63 | 165,000.00 | 165,000.00 | 165,000.00 |
| Other Salaries (O.T.) | SW8310.110 | -0- | 2,750.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Longevity | SW8310.120 | 2,039.87 | 2,164.84 | 3,620.88 | 3,200.00 | 3,200.00 | 3,200.00 |
| Total Salaries | | 133,450.49 | 138,997.46 | 166,001.51 | 171,200.00 | 171,200.00 | 171,200.00 |
| OFFICE EQUIPMENT | SW8310.200 | 4,225.00 | 3,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| <u>CONTRACTUAL EXPENSES</u> | | | | | | | |
| Office Expenses | SW8310.410 | 2,146.72 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Sewer Tax | SW8310.420 | 2.41 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| Total Contractual | | 2,149.13 | 3,650.00 | 3,650.00 | 3,650.00 | 3,650.00 | 3,650.00 |
| TOTAL ADMINISTRATION | | 139,824.62 | 145,647.46 | 171,651.51 | 176,850.00 | 176,850.00 | 176,850.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET:

FUND: WATER DISTRICT

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| SOURCE OF SUPPLY, FOMER PUMPING | | | | | | | |
| Equipment | SW8320.200 | 8,106.81 | 3,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| CONTRACTURAL EXPENSES | | | | | | | |
| Liability Insurance | SW8320.410 | 4,089.64 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| Power, Light & Fuel | SW8320.420 | 89,384.84 | 105,000.00 | 115,000.00 | 115,000.00 | 115,000.00 | 115,000.00 |
| Purchase & Install Meters | SW8320.430 | 17,436.28 | 19,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Repairs | SW8320.440 | 3,992.99 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Plant Supplies | SW8320.450 | 1,802.97 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Chemicals | SW8320.460 | 8,841.73 | 10,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Motor Equipment Expense | SW8320.470 | 5,698.98 | 7,500.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Miscellaneous | SW8320.480 | 5,987.45 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| Total | | 137,234.88 | 178,500.00 | 191,000.00 | 191,000.00 | 191,000.00 | 191,000.00 |
| TOTAL SOURCE OF SUPPLY, POWER & PUMPING | | 145,341.69 | 182,000.00 | 199,500.00 | 199,500.00 | 199,500.00 | 199,500.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK

FUND: WATER DISTRICT

Budget Section: Employee Benefits & Estimated Revenues

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------------|------------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| EMPLOYEE BENEFITS | | | | | | | |
| State Retirement | SW9010.800 | 20,665.00 | 21,192.80 | 21,192.80 | 20,800.00 | 20,800.00 | 20,800.00 |
| Social Security | SW9030.800 | 8,874.39 | 9,312.79 | 11,122.10 | 11,500.00 | 11,500.00 | 11,500.00 |
| Workers Compensation | SW9040.800 | 3,974.73 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Health Insurance | SW9050.800 | 8,130.56 | 10,017.12 | 12,155.14 | 16,200.00 | 16,200.00 | 16,200.00 |
| Unemployment Insurance | | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL EMPLOYEE BENEFITS | | 41,624.68 | 46,522.71 | 50,470.04 | 54,500.00 | 54,500.00 | 54,500.00 |
| TOTAL WATER DISTRICT MAINTENANCE | | 326,790.99 | 374,170.17 | 421,621.55 | 430,850.00 | 430,850.00 | 430,850.00 |
| ESTIMATED REVENUES | | | | | | | |
| Metered Sales | SW2140 | 370,995.11 | 331,170.17 | 348,555.55 | 348,555.55 | 348,555.55 | 348,555.55 |
| Unmetered Sales | SW2142 | -0- | 28,500.00 | 28,850.00 | 28,850.00 | 28,850.00 | 28,850.00 |
| Water Connection Charges | SW2144 | -0- | 7,500.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| Interest Earnings | SW2401 | 3,774.80 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Other | SW2690 | -0- | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Appropriated Fund Balance | SW1599 | -0- | -0- | 28,216.00 | 37,444.45 | 37,444.45 | 37,444.45 |
| Refund for Prior Years Exp. | SW2701 | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL ESTIMATED REVENUES | | 374,769.91 | 374,170.17 | 421,621.55 | 430,850.00 | 430,850.00 | 430,850.00 |

11/16/82

1125.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: WATER DISTRICT
Budget Section: Serial Bonds

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SERIAL BOND</u> | | | | | | | |
| <u>TRUNK MAINS PROJECT #3</u> | | | | | | | |
| Principal | SW9710.601 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Interest on \$8,000.00 | SW9710.701 | 903.90 | 500.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| TOTAL | | 4,903.90 | 4,500.00 | 4,100.00 | 4,100.00 | 4,100.00 | 4,100.00 |
| <u>EXTENSION #3-C</u> | | | | | | | |
| Principal | SW9710.602 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Interest on \$1,200.00 | SW9710.702 | 83.27 | 51.32 | -0- | -0- | 2.21 | 2.21 |
| TOTAL | | 483.27 | 451.32 | 400.00 | 400.00 | 402.21 | 402.21 |
| <u>EXTENSION # 10</u> | | | | | | | |
| Principal | SW9710.604 | 4,000.00 | 4,000.00 | -0- | -0- | -0- | -0- |
| Interest on -0- | SW9710.704 | 254.27 | 35.12 | 29.16 | 29.16 | 30.46 | 30.47 |
| TOTAL | | 4,254.27 | 4,035.12 | 29.16 | 29.16 | 30.46 | 30.47 |
| <u>EXTENSION # 11</u> | | | | | | | |
| Principal | SW9710.605 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| Interest on \$4200.00 | SW9710.705 | 175.75 | 252.99 | 140.00 | 140.00 | 141.02 | 141.02 |
| TOTAL | | 1,775.75 | 1,852.99 | 1,740.00 | 1,740.00 | 1,741.02 | 1,741.02 |
| <u>EXTENSION # 11-B</u> | | | | | | | |
| Principal | SW9710.606 | | | | | | |
| Interest | SW9710.706 | | | | | | |
| TOTAL | | | | | | | |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: Water District
Budget Section: Serial Bonds

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| EXTENSION #3-D Principal | SW9710.608 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Interest on \$5,000.00 | SW9710.708 | 321.63 | 270.11 | 200.00 | 200.00 | 201.03 | 201.03 |
| TOTAL | | 1,321.63 | 1,270.11 | 1,200.00 | 1,200.00 | 1,201.03 | 1,201.03 |
| INCREASE & IMPROVEMENT FACILITIES Principal | SW9710.609 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Interest on \$3,000.00 | SW9710.709 | 400.00 | 225.00 | 25.00 | 25.00 | 25.00 | 25.00 |
| TOTAL | | 3,400.00 | 3,225.00 | 3,025.00 | 3,025.00 | 3,025.00 | 3,025.00 |
| INCREASE & IMPROVEMENTS FACILITIES Principal | SW9710.610 | 18,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| Interest on \$72,000.00 | SW9710.710 | 5,200.00 | 2,000.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| TOTAL | | 23,200.00 | 26,000.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 |
| INCREASE & IMPROVEMENT FACILITIES Principal | SW9710.611 | 2,000.00 | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Interest on \$3,000.00 | SW9710.711 | 300.00 | 200.00 | 130.00 | 130.00 | 130.00 | 130.00 |
| TOTAL | | 2,300.00 | 2,200.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 |
| INCREASE & IMPROVEMENT FACILITIES Principal | SW9710.612 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$85,000.00 | SW9710.712 | 4,995.00 | 4,720.00 | 4,490.00 | 4,490.00 | 4,490.00 | 4,490.00 |
| TOTAL | | 9,995.00 | 9,720.00 | 9,490.00 | 9,490.00 | 9,490.00 | 9,490.00 |
| INCREASE & IMPROVEMENT FACILITIES Principal | SW9710.613 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Interest on \$255,000.00 | SW9710.713 | 14,650.00 | 11,020.00 | 10,460.00 | 10,460.00 | 10,460.00 | 10,460.00 |
| TOTAL | | 25,650.00 | 22,020.00 | 21,460.00 | 21,460.00 | 21,460.00 | 21,460.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: WATER DISTRICT
 Budget Section: Serial Bonds

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>EXTENSION # 14</u> | | | | | | | |
| Principal | SW9710.614 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| Interest on \$20,000.00 | SW9710.714 | 11,632.26 | 8,131.03 | 7,670.00 | 7,670.00 | 7,677.34 | 7,677.34 |
| TOTAL | | 20,632.26 | 17,131.03 | 16,670.00 | 16,670.00 | 16,677.34 | 16,677.34 |
| <u>EXTENSION #15</u> | | | | | | | |
| Principal | SW9710.615 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Interest on \$26,000.00 | SW9710.715 | 15,630.40 | 13,360.10 | 12,625.00 | 12,625.00 | 12,632.30 | 12,632.30 |
| TOTAL | | 29,630.40 | 27,360.10 | 26,625.00 | 26,625.00 | 26,632.30 | 26,632.30 |
| <u>INCREASE & IMPROVEMENT</u> | | | | | | | |
| Principal | SW9710.616 | 5,000.00 | -0- | | | | |
| Interest on \$0.00 | SW9710.716 | 345.00 | 192.95 | | | | |
| TOTAL | | 5,345.00 | 192.95 | | | | |
| <u>EXTENSION #11-F</u> | | | | | | | |
| Principal | SW9710.617 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$20,000.00 | SW9710.717 | 1,971.93 | 1,641.84 | 965.00 | 965.00 | 965.00 | 966.07 |
| TOTAL | | 6,971.93 | 6,641.84 | 5,965.00 | 5,965.00 | 5,965.00 | 5,966.07 |
| <u>EXTENSION #18</u> | | | | | | | |
| Principal | SW9710.618 | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Interest on \$160,000.00 | SW9710.718 | | 17,007.15 | 15,270.00 | 15,270.00 | 15,270.00 | 15,274.69 |
| TOTAL | | | 23,007.15 | 21,270.00 | 21,270.00 | 21,270.00 | 21,274.69 |
| <u>MIDDLE ROAD PUMP STATION</u> | | | | | | | |
| Principal | SW9710.619 | | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| Interest on \$150,000.00 | SW9710.719 | | 20,099.49 | 10,575.00 | 10,575.00 | 10,592.92 | 10,592.93 |
| TOTAL | | | 27,099.49 | 17,575.00 | 17,575.00 | 17,592.92 | 17,592.93 |
| <u>TOTAL SERIAL BONDS</u> | | | | | | | |
| Principal | SW9710.600 | 83,000.00 | 97,000.00 | 92,000.00 | 92,000.00 | 92,000.00 | 92,000.00 |
| Interest | SW9710.700 | 57,013.13 | 79,707.10 | 63,579.16 | 63,579.16 | 63,617.28 | 63,623.06 |
| TOTAL | | 140,013.13 | 176,707.10 | 155,579.16 | 155,579.16 | 155,617.28 | 155,623.06 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK

Budget Section: Bond Anticipation Notes

FUND WATER DISTRICT

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------------|------------|----------------|---|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>EXTENSION # 18</u> | | | | | | | |
| Principal | SW9730,606 | 5,000.00 | | | | | |
| Interest on \$204,000.00 | SW9730,706 | 14,708.84 | | | | | |
| Bonding Attorney | SW9730,756 | | | | | | |
| TOTAL | | 19,708.84 | See Extension #18 Serial Bond | | | | |
| <u>MIDDLE ROAD PUMP STATION</u> | | | | | | | |
| Principal | SW9730,607 | 10,000.00 | | | | | |
| Interest on \$167,000.00 | SW9730,707 | 8,630.92 | | | | | |
| Bonding Attorney | SW9730,757 | | | | | | |
| TOTAL | | 18,630.92 | See Middle Road Pump Station Serial Bond | | | | |
| <u>TOTAL BOND ANTICIPATION NOTES</u> | | | | | | | |
| Principal | SW9730,600 | 15,000.00 | | | | | |
| Interest | SW9730,700 | 23,699.76 | | | | | |
| Bonding Attorney | SW9730,750 | | | | | | |
| TOTAL | | 38,699.76 | | | | | |
| <u>TOTAL INDEBTEDNESS</u> | | | | | | | |
| Total Bond Anticipation Notes | SW9730,000 | 38,699.76 | .00 | -0- | -0- | -0- | -0- |
| Total Serial Bonds | SW9710,000 | 140,013.13 | 176,707.10 | 155,579.16 | 155,579.16 | 155,617.28 | 155,623.06 |
| TOTAL | | 178,712.89 | 176,707.10 | 155,579.16 | 155,579.16 | 155,617.28 | 155,623.06 |

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1129.

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: WATER ARREARS

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------|------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| WATER ARREARS | | | <u>123,75</u> | <u>282.20</u> | <u>282.20</u> | <u>282.20</u> | <u>282.20</u> |

11/16/82

1130.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: SEWER DISTRICT
Budget Section: Summary

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|--------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SEWER DISTRICT MAINTENANCE</u> | | | | | | | |
| Administration | SS8110 | 109,748.63 | 121,496.00 | 128,020.00 | 128,020.00 | 128,020.00 | 128,020.00 |
| Sewer Collecting System | SS8120 | -0- | -0- | -0- | -0- | -0- | -0- |
| Sewage Treatment & Disposal | SS8130 | 98,487.82 | 149,400.00 | 164,100.00 | 157,100.00 | 157,100.00 | 157,100.00 |
| Employee Benefits | SS9000 | 35,816.04 | 42,068.00 | 43,865.00 | 43,865.00 | 43,865.00 | 43,865.00 |
| TOTAL MAINTENANCE | | 244,052.49 | 312,964.00 | 335,985.00 | 328,985.00 | 328,985.00 | 329,086.00 |
| <u>SEWER DISTRICT DEPARTMENTAL REVENUE</u> | | | | | | | |
| Taxes Collected Against Sewer | | 103,942.64 | 60,907.33 | 90,100.00 | 90,100.00 | 90,100.00 | 90,100.00 |
| Rents (Maintenance Approp. Less Dept. Revenue) | | 238,647.19 | 252,056.67 | 245,885.00 | 238,885.00 | 238,885.00 | 238,986.00 |
| Replacement & Improvement Approp. | | 6,977.94 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Replacement & Improvement Tax Rev. | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| <u>SEWER INDEBTEDNESS: APPROP.</u> | | | | | | | |
| Serial Bonds | SS9710 | 16,300.00 | 10,687.08 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 |
| Bond Anticipation Notes | SS9730 | 7,442.00 | 10,777.04 | 20,150.00 | 20,150.00 | 20,150.00 | 20,154.91 |
| TOTAL ANTICIPATION NOTES | | 23,742.00 | 21,464.12 | 30,290.00 | 30,290.00 | 30,290.00 | 30,294.91 |
| <u>REVENUES</u> | | | | | | | |
| Serial Bonds | | 16,300.00 | 10,687.08 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 |
| Bond Anticipation Notes | | 7,442.00 | 10,777.04 | 20,150.00 | 20,150.00 | 20,150.00 | 20,154.91 |
| TOTAL REVENUES | | 23,742.00 | 21,464.12 | 30,290.00 | 30,290.00 | 30,290.00 | 30,294.91 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: SEWER DISTRICT
Budget Section: Administration &
Sewer Collecting System

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| <u>CONTINGENT ACCOUNT</u> | | | | | | | |
| ADMINISTRATION | SS1990.000 | | | | | | |
| Personal Services (7) | SS8110.110 | 108,057.27 | | 122,680.00 | 122,680.00 | 122,680.00 | 122,680.00 |
| Overtime | SS8110.120 | 1,356.76 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Longevity (3) | SS8110.130 | | | 2,140.00 | 2,140.00 | 2,140.00 | 2,140.00 |
| TOTAL | SS8110.100 | 109,414.03 | 121,296.00 | 127,820.00 | 127,820.00 | 127,820.00 | 127,820.00 |
| EQUIPMENT | SS8110.200 | 300.00 | -0- | -0- | -0- | -0- | -0- |
| CONTRACTURAL EXPENSES (OFFICE) | SS8110.400 | 34.60 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| TOTAL ADMINISTRATION | | 109,748.63 | 121,496.00 | 128,020.00 | 128,020.00 | 128,020.00 | 128,020.00 |
| SEWER COLLECTING SYSTEM | | | | | | | |
| Preparation of Assessment Roll | | | | | | | |
| Personal Services | SS8120.100 | | | | | | |
| Equipment | SS8120.200 | | | | | | |
| Contractural Expenses | SS8120.400 | | | | | | |
| TOTAL SEWAGE COLLECTING SYSTEM | | | | | | | |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: SEWER DISTRICT
Budget Section: Sewage Treatment & Disposal

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| SEWAGE TREATMENT & DISPOSAL | | | | | | | |
| EQUIPMENT (TRUCK & CAR) | SS8130.200 | 6,879.95 | | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| CONTRACTURAL EXPENSES | | | | | | | |
| Engineering | SS8130.401 | 3,188.93 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Liability Insurance | SS8130.402 | 1,798.68 | | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Chlorine & Chemicals | SS8130.403 | 4,625.90 | | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Laboratory Analysis | SS8130.404 | 5,130.00 | | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| Plant Supplies | SS8130.405 | 1,757.36 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Water-Station & Plant | SS8130.406 | 500.00 | | 600.00 | 600.00 | 600.00 | 600.00 |
| Plant Electricity & Gas | SS8130.407 | 30,469.18 | | 41,200.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Station Electricity | SS8130.408 | 17,076.52 | | 27,800.00 | 27,000.00 | 27,000.00 | 27,000.00 |
| Miscellaneous | SS8130.409 | 4,620.82 | | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| Alarm System | SS8130.410 | 10,453.36 | | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Uniforms | SS8130.411 | 407.95 | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Generator Services | SS8130.412 | 324.00 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Gas, Oil, & Diesel | SS8130.413 | 2,589.95 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Truck, Car Repair & Services | SS8130.414 | 1,687.28 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Pump Station Maintenance | SS8130.415 | -0- | | 10,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| TOTAL CONTRACTURAL EXPS. | | 85,629.93 | 149,400.00 | 160,600.00 | 153,600.00 | 153,600.00 | 153,600.00 |
| TOTAL SEWAGE TREATMENT & DISPOSAL | | 91,509.88 | 149,400.00 | 164,100.00 | 157,100.00 | 157,100.00 | 157,100.00 |

11/16/82

1133.

TOWN OF RIVERHEAD

FUND: SEMER DISTRICT
Budget Section: Employee Benefits

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| EMPLOYEE BENEFITS | | | | | | | |
| State Retirement | SS9010.800 | 17,529.00 | | 18,100.00 | 18,100.00 | 18,100.00 | 18,100.00 |
| Social Security | SS9030.800 | 7,275.96 | | 8,565.00 | 8,565.00 | 8,565.00 | 8,565.00 |
| Workmen's Compensation | SS9040.800 | 3,113.95 | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Hospital Insurance | SS9050.800 | 7,897.13 | | 13,200.00 | 13,200.00 | 13,200.00 | 13,200.00 |
| Unemployment Insurance | | -0- | | -0- | -0- | -0- | -0- |
| TOTAL EMPLOYEE BENEFITS | | 35,816.04 | 42,068.00 | 43,865.00 | 43,865.00 | 43,865.00 | 43,865.00 |
| TOTAL APPROPRIATIONS | | 204,052.49 | 312,964.00 | 335,985.00 | 328,985.00 | 328,985.00 | 329,086.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: SEWER DISTRICT
Budget Section: Estimated Revenues

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|------------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| Sewer Rents | SS2120 | 10,500.00 | 30,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Sewer Charges | SS2122 | 70.00 | 50.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Interest Earned | SS2401 | 78,244.93 | 20,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| Miscellaneous | SS2770 | -0- | -0- | -0- | -0- | -0- | -0- |
| State Aid | SS3901 | 42,127.71 | 10,857.33 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Federal Aid | | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL DEPARTMENTAL REVENUES | | 130,942.64 | 60,907.33 | 90,100.00 | 90,100.00 | 90,100.00 | 90,100.00 |
| Taxes to be collected against Sewer Rents (apprp. less Revenues) | | 238,647.19 | 252,056.67 | 245,885.00 | 238,885.00 | 238,885.00 | 238,986.00 |
| Replacement & Improvements (Items for Permanent Equip. Hookup & Replacement) | SS8130.450 | 6,977.94 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |

TOWN OF RIVERHEAD
 ANNUAL BUDGET: 1983
 SUFFOLK COUNTY, NEW YORK
 FUND: SEWER DISTRICT
 Budget Section: Serial Bonds

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>INDEBTEDNESS APPROPRIATIONS</u> | | | | | | | |
| <u>SERIAL BONDS</u> | | | | | | | |
| MIDDLE ROAD PUMP STATION | | | | | | | |
| Principal | SS9710.620 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Interest on \$124,000.00 | SS9710.720 | 2,200.00 | 1,856.04 | 1,560.00 | 1,560.00 | 1,560.00 | 1,560.00 |
| TOTAL | | 8,200.00 | 7,856.04 | 7,560.00 | 7,560.00 | 7,560.00 | 7,560.00 |
| <u>INCREASE & IMPROVEMENT OF FACILITIES</u> | | | | | | | |
| Principal | SS9710.640 | 5,000.00 | -0- | -0- | -0- | -0- | -0- |
| Interest on \$50,000.00 | SS9710.740 | 3,100.00 | 2,831.04 | 2,580.00 | 2,580.00 | 2,580.00 | 2,580.00 |
| TOTAL | | 8,100.00 | 2,831.04 | 2,580.00 | 2,580.00 | 2,580.00 | 2,580.00 |
| <u>TOTAL SERIAL BONDS</u> | | | | | | | |
| Principal | SS9710.600 | 11,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Interest | SS9710.700 | 5,300.00 | 4,687.08 | 4,140.00 | 4,140.00 | 4,140.00 | 4,140.00 |
| Less Approp. Fund Balance | | -0- | -0- | -0- | -0- | -0- | -0- |
| TOTAL | | 16,300.00 | 10,687.08 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: SEWER DISTRICT

Budget Section: Bond Anticipation Notes

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| ROANOKE AVENUE RELIEF SEWERS | | | | | | | |
| Principal | SS9730.620 | | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$65,000.00 | SS9730.720 | | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Bonding Attorney | SS9730.721 | | | 100.00 | 100.00 | 100.00 | 100.00 |
| TOTAL | | | | 11,100.00 | 11,100.00 | 11,100.00 | 11,100.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: SEWER DISTRICT
 Budget Section: Bond Anticipation Notes

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1981 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1981 ADOPTED BUDGET |
|--------------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>EXTENSION #5A</u> | | | | | | | |
| Principal | SS9730.650 | 5,000.00 | 3,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Interest on \$6,500.00 | SS9730.750 | 1,400.00 | 760.04 | 650.00 | 650.00 | 650.00 | 650.00 |
| Bonding Attorney | SS9730.751 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| TOTAL | | 6,500.00 | 3,860.04 | 2,250.00 | 2,250.00 | 2,250.00 | 2,250.00 |
| <u>EXTENSION #5B</u> | | | | | | | |
| Principal | SS9730.660 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Interest on \$37,000.00 | SS9730.750 | | 3,400.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,704.91 |
| Bonding Attorney | SS9730.750 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| TOTAL | | | 6,500.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,804.91 |
| <u>TOTAL BOND ANTICIPATION NOTES</u> | | | | | | | |
| Principal | SS9730.600 | 5,700.00 | 6,417.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| Interest | SS9730.700 | 1,542.00 | 4,160.04 | 10,350.00 | 10,350.00 | 10,350.00 | 10,354.91 |
| Bonding Attorney | SS9730.750 | 200.00 | 200.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| TOTAL | | 7,442.00 | 10,777.04 | 20,150.00 | 20,150.00 | 20,150.00 | 20,154.91 |
| TOTAL BAW | | 7,442.00 | 10,777.04 | 20,150.00 | 20,150.00 | 20,150.00 | 20,154.91 |
| TOTAL SERIAL BONDS | | 16,300.00 | 10,687.08 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 |
| TOTAL INDEBTEDNESS | | 23,742.00 | 21,464.12 | 30,290.00 | 30,290.00 | 30,290.00 | 30,294.91 |

11/16/82

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
ANNUAL BUDGET: 1983
FUND: GENERAL TOWN DEBT SERVICE
Serial Bonds

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|------------|-------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>SERIAL BONDS</u> | | | | | | | |
| <u>PARK ACQUISITION #1</u> | | | | | | | |
| Principal | VA9710.610 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$8,000.00 | VA9710.710 | 737.90 | 500.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| TOTAL | | <u>5,737.90</u> | <u>5,500.00</u> | <u>5,300.00</u> | <u>5,300.00</u> | <u>5,300.00</u> | <u>5,300.00</u> |
| <u>TOWN DRAINAGE #I</u> | | | | | | | |
| Principal | VA9710.620 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$30,000.00 | VA9710.720 | 4,900.00 | 4,900.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| TOTAL | | <u>9,900.00</u> | <u>9,900.00</u> | <u>7,700.00</u> | <u>7,700.00</u> | <u>7,700.00</u> | <u>7,700.00</u> |
| <u>HORTON AVENUE DRAINAGE</u> | | | | | | | |
| Principal | VA9710.630 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$60,000.00 | VA9710.730 | 9,225.00 | 9,225.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 |
| TOTAL | | <u>14,225.00</u> | <u>14,225.00</u> | <u>10,600.00</u> | <u>10,600.00</u> | <u>10,600.00</u> | <u>10,600.00</u> |
| <u>TOWN DRAINAGE #II</u> | | | | | | | |
| Principal | VA9710.640 | 23,000.00 | 23,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| Interest on \$652,000.00 | VA9710.740 | 97,125.00 | 97,125.00 | 62,200.00 | 62,200.00 | 62,200.00 | 62,200.00 |
| TOTAL | | <u>120,125.00</u> | <u>120,125.00</u> | <u>84,200.00</u> | <u>84,200.00</u> | <u>84,200.00</u> | <u>84,200.00</u> |
| <u>TOWN DRAINAGE #III</u> | | | | | | | |
| Principal | VA9710.650 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Interest on \$1,250,000.00 | VA9710.750 | 64,750.00 | 64,750.00 | 41,500.00 | 41,500.00 | 41,500.00 | 41,500.00 |
| TOTAL | | <u>79,750.00</u> | <u>79,750.00</u> | <u>56,500.00</u> | <u>56,500.00</u> | <u>56,500.00</u> | <u>56,500.00</u> |
| <u>TOWN DRAINAGE #IV</u> | | | | | | | |
| Principal | VA9710.660 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$95,000.00 | VA9710.760 | 14,310.00 | 14,310.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| TOTAL | | <u>19,310.00</u> | <u>19,310.00</u> | <u>14,000.00</u> | <u>14,000.00</u> | <u>14,000.00</u> | <u>14,000.00</u> |
| | | | | | | | 1138. |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
ANNUAL BUDGET: 1983
FUND: GENERAL TOWN DEBT SERVICE
Budget Section: Statutory Bonds

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| TOTAL SERIAL BONDS | | | | | | | |
| Principal | VA9710.600 | 5,000.00 | 58,000.00 | 57,000.00 | 57,000.00 | 57,000.00 | 57,000.00 |
| Interest | VA9710.700 | 737.90 | 190,810.00 | 121,300.00 | 121,300.00 | 121,300.00 | 121,300.00 |
| TOTAL | | 5,737.90 | 248,810.00 | 178,300.00 | 178,300.00 | 178,300.00 | 178,300.00 |
| STATUTORY BONDS | | | | | | | |
| SANITARY LANDFILL MACHINE I | | | | | | | |
| Principal | VA9720.610 | 16,600.00 | | | | | |
| Interest | VA9720.710 | 962.80 | | | | | |
| Less Approp. Fund Balance | | -0- | | | | | |
| TOTAL | | 17,562.80 | | | | | |
| PARK ACQUISITION II | | | | | | | |
| Principal | VA9720.620 | 9,000.00 | 9,000.00 | | | | |
| Interest on 9,000.00 | VA9720.720 | 765.00 | 382.50 | | | | |
| TOTAL | | 9,765.00 | 9,382.50 | | | | |
| SANITARY LANDFILL MACHINE IIA | | | | | | | |
| Principal | VA9720.630 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 |
| Interest on \$57,312.50 | VA9720.730 | 4,421.25 | 3,930.00 | 3,439.00 | 3,439.00 | 3,439.00 | 3,439.00 |
| TOTAL | | 12,608.75 | 12,117.50 | 11,626.50 | 11,626.50 | 11,626.50 | 11,626.50 |
| SANITARY LANDFILL MACHINE IIB | | | | | | | |
| Principal | VA9720.640 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 | 8,187.50 |
| Interest on \$57,312.50 | VA9720.740 | 4,421.25 | 3,930.00 | 3,439.00 | 3,439.00 | 3,439.00 | 3,439.00 |
| TOTAL | | 12,608.75 | 12,117.50 | 11,626.50 | 11,626.50 | 11,626.50 | 11,626.50 |
| TOTAL STATUTORY BONDS | | | | | | | |
| Principal | VA9720.600 | 41,975.00 | 25,375.00 | 16,375.00 | 16,375.00 | 16,375.00 | 16,375.00 |
| Interest | VA9720.700 | 10,570.30 | 8,242.50 | 6,878.00 | 6,878.00 | 6,878.00 | 6,878.00 |
| TOTAL | | 52,545.30 | 33,617.50 | 23,253.00 | 23,253.00 | 23,253.00 | 23,253.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: GENERAL TOWN DEBT SERVICE FUND
Budget Section: Bond Anticipation Notes

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------|------------|------------------|----------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| <u>BOND ANTICIPATION NOTES</u> | | | | | | | |
| <u>TOWN DRAINAGE I</u> | | | | | | | |
| Principal | VA9730.620 | 4,951.33 | See Town Drainage #I | | | | |
| Interest on \$40,000.00 | VA9730.720 | 2,602.99 | Serial Bond | | | | |
| TOTAL | | <u>7,554.32</u> | | | | | |
| <u>BORTON AVENUE DRAINAGE</u> | | | | | | | |
| Principal | VA9730.630 | 4,919.53 | See Horton Avenue Drainage | | | | |
| Interest on \$70,000.00 | VA9730.730 | 5,360.37 | Serial Bond | | | | |
| TOTAL | | <u>10,279.90</u> | | | | | |
| <u>TOWN DRAINAGE II</u> | | | | | | | |
| Principal | VA9730.640 | 19,470.83 | See Town Drainage #II | | | | |
| Interest on \$400,000.00 | VA9730.740 | 30,711.27 | Serial Bond | | | | |
| TOTAL | | <u>50,182.10</u> | | | | | |
| <u>TOWN DRAINAGE III</u> | | | | | | | |
| Principal | VA9730.650 | 636.51 | See Town Drainage #III | | | | |
| Interest on \$450,000.00 | VA9730.750 | 30,933.05 | Serial Bond | | | | |
| TOTAL | | <u>31,569.56</u> | | | | | |
| <u>TOWN DRAINAGE IV</u> | | | | | | | |
| Principal | VA9730.660 | 4,589.18 | See Town Drainage #II | | | | |
| Interest on \$100,000.00 | VA9730.760 | 22,258.04 | Serial Bond | | | | |
| TOTAL | | <u>26,847.22</u> | | | | | |
| <u>STORAGE TANKS</u> | | | | | | | |
| Principal | VA9730.670 | -0- | | | | | |
| Interest on \$63,000.00 | VA9730.770 | 5,429.00 | | | | | |
| TOTAL | | <u>5,429.00</u> | | | | | |
| | | | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| | | | 8,075.00 | 6,400.00 | 6,400.00 | 6,400.00 | 6,400.00 |
| | | | <u>30,075.00</u> | <u>28,400.00</u> | <u>28,400.00</u> | <u>28,400.00</u> | <u>28,400.00</u> |

11/16/82

1141.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN DEBT SERVICE
Budget Section: Bond Anticipation Notes

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------|------------|-------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| TOWN DRAINAGE V | | | | | | | |
| Principal | VA9730.680 | - 139.15 | | | | | |
| Interest on \$100,000.00 | VA9730.780 | 6,443.37 | | | | | |
| TOTAL | | <u>6,304.22</u> | | | | | |
| FABER ROAD DRAINAGE | | | | | | | |
| Principal | VA9730.690 | | | | | | |
| Interest on \$17,500 | VA9730.790 | | | | | | |
| TOTAL | | | | | | | |
| TOTAL BAW | | | | | | | |
| Principal | VA9730.600 | 33,155.21 | 22,000.00 | 26,000.00 | 26,000.00 | 26,000.00 | 26,000.00 |
| Interest | VA9730.700 | 103,838.09 | 8,075.00 | 8,200.00 | 8,200.00 | 8,200.00 | 8,200.00 |
| TOTAL | | <u>136,993.30</u> | <u>30,075.00</u> | <u>34,200.00</u> | <u>34,200.00</u> | <u>34,200.00</u> | <u>34,200.00</u> |

SEE TOWN DRAINAGE #1
SERIAL BOND

11/16/82

1142.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
BUDGET SECTION: Capital Notes

ANNUAL BUDGET: 1983

FUND: GENERAL TOWN DEBT
SERVICE

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1981 ADOPTED BUDGET |
|------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>CAPITAL NOTES</u> | | | | | | | |
| TOWN DRAINAGE | | | | | | | |
| Principal | VA9740.610 | 75,000.00 | | | | | |
| Interest on \$75,000.00 | VA9740.710 | 4,087.50 | | | | | |
| TOTAL | | 79,087.50 | FINAL | | | | |
| <u>LANGFILL MACHINERY II</u> | | | | | | | |
| Principal | VA9740.620 | | | | | | |
| Interest | VA9740.720 | | | | | | |
| <u>TOTAL CAPITAL NOTES</u> | | | | | | | |
| Principal | VA9740.600 | 75,000.00 | | | | | |
| Interest | VA9740.700 | 4,087.50 | | | | | |
| TOTAL | | 79,087.50 | | | | | |
| <u>TOTAL INDEBTEDNESS</u> | | | | | | | |
| Serial Bonds | VA9710.000 | 5,737.90 | 248,810.00 | 178,300.00 | 178,300.00 | 178,300.00 | 178,300.00 |
| Statutory Bonds | VA9720.000 | 52,545.30 | 33,617.50 | 23,253.00 | 23,253.00 | 23,253.00 | 23,253.00 |
| Bond Anticipation Notes | VA9730.000 | 136,993.30 | 30,075.00 | 34,200.00 | 34,200.00 | 34,200.00 | 34,200.00 |
| Capital Notes | VA9740.000 | 79,087.50 | -0- | -0- | -0- | -0- | -0- |
| TOTAL | | 274,364.00 | 312,502.50 | 235,753.00 | 235,753.00 | 235,753.00 | 235,753.00 |
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| Interfund Transfer | VA2831 | 263,640.03 | 312,502.50 | 235,753.00 | 235,753.00 | 235,753.00 | 235,753.00 |
| Interests on Investments | VA2401 | 68,198.21 | -0- | -0- | -0- | -0- | -0- |
| TOTAL | | 331,838.24 | 312,502.50 | 235,753.00 | 235,753.00 | 235,753.00 | 235,753.00 |

11/16/82

1143.

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: PUBLIC PARKING DEBT SERVICE
 FUND

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| <u>SERIAL BONDS</u> | | | | | | | |
| <u>PUBLIC PARKING I</u> | | | | | | | |
| Principal | VT9710.600 | 25,000.00 | 25,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Interest on \$241,000.00 | VT9710.700 | 13,244.31 | 12,100.00 | 10,995.00 | 10,995.00 | 10,995.00 | 10,995.00 |
| TOTAL | | 38,244.31 | 37,100.00 | 30,995.00 | 30,995.00 | 30,995.00 | 30,995.00 |
| <u>BAN #I</u> | | | | | | | |
| Principal | VT9730.610 | 3,000.00 | 4,500.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$47,500.00 | VT9730.710 | 4,620.00 | 4,500.00 | 4,800.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| TOTAL | | 7,620.00 | 9,000.00 | 9,800.00 | 9,800.00 | 9,800.00 | 9,800.00 |
| <u>BAN #II</u> | | | | | | | |
| Principal | VT9730.620 | | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Interest on \$65,000.00 | VT9730.720 | | | 4,600.00 | 4,600.00 | 4,600.00 | 4,600.00 |
| TOTAL INTERESTEDNESS | | 45,864.31 | 46,100.00 | 10,600.00 | 10,600.00 | 10,600.00 | 10,600.00 |
| TOTAL REVENUES | | 45,864.31 | 46,100.00 | 51,395.00 | 51,395.00 | 51,395.00 | 51,395.00 |
| | | | | 51,395.00 | 51,395.00 | 51,395.00 | 51,395.00 |

11/16/82

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: WATER DEBT SERVICE FUND
Budget Section: Serial Bonds

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| <u>SERIAL BONDS</u> | | | | | | | |
| <u>TRUNK MAINS, PROJECT #3</u> | | | | | | | |
| Principal | VW9710.601 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Interest on \$8,000.00 | VW9710.701 | 666.50 | 500.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| Less Appropriated Fund Bal. | | 0.00 | 0.00 | (-) 200.00 | (-) 200.00 | (-) 200.00 | (-) 200.00 |
| TOTAL | | 4,666.50 | 4,500.00 | 4,100.00 | 4,100.00 | 4,100.00 | 4,100.00 |
| <u>EXTENSION #3-C</u> | | | | | | | |
| Principal | VW9710.602 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Interest on \$800.00 | VW9710.702 | 66.88 | 50.00 | 35.00 | 35.00 | 37.21 | 37.21 |
| Less Appropriated Fund Balance | | 0.00 | 0.00 | (-) 35.00 | (-) 35.00 | (-) 35.00 | (-) 35.00 |
| TOTAL | | 466.88 | 450.00 | 400.00 | 400.00 | 402.21 | 402.21 |
| <u>EXTENSION #10</u> | | | | | | | |
| Principal | VW9710.604 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| Interest on \$4,000.00 | VW9710.704 | 286.57 | 95.00 | 95.00 | 95.00 | 95.00 | 95.00 |
| Less Appropriated Fund Balance | | 0.00 | (-) 60.00 | | | | |
| TOTAL | | 4,286.57 | 4,035.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| <u>EXTENSION #11</u> | | | | | | | |
| Principal | VW9710.605 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| Interest on \$4,200.00 | VW9710.705 | 314.55 | 250.00 | 190.00 | 190.00 | 191.02 | 191.02 |
| Less Appropriated Fund Balance | | 0.00 | 0.00 | (-) 50.00 | (-) 50.00 | (-) 50.00 | (-) 50.00 |
| TOTAL | | 1,914.55 | 1,850.00 | 1,740.00 | 1,740.00 | 1,741.02 | 1,741.02 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: WATER DEBT SERVICE FUND
Budget Section: Serial Bonds

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| EXTENSION #11-B | | | | | | | |
| Principal | VW9710.606 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Interest on \$1,000.00 | VW9710.706 | 309.80 | 270.00 | 230.00 | 230.00 | 231.03 | 231.03 |
| Less Approp. Balance | | 0.00 | 0.00 | (-) 30.00 | (-) 30.00 | (-) 30.00 | (-) 30.00 |
| TOTAL | | 1,309.80 | 1,270.00 | 1,200.00 | 1,200.00 | 1,201.03 | 1,201.03 |
| EXTENSION #3-D | | | | | | | |
| Principal | VW9710.608 | | | | | | |
| Interest on \$5,000.00 | VW9710.708 | | | | | | |
| Less Approp. Fund Balance | | | | | | | |
| TOTAL | | | | | | | |
| INCREASE & IMPROVEMENT OF FACILITIES | | | | | | | |
| Principal | VW9710.609 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Interest on \$3,000.00 | VW9710.709 | 360.75 | 225.00 | 75.00 | 75.00 | 75.00 | 75.00 |
| Less Approp. Fund Balance | | -0- | -0- | (-) 50.00 | (-) 50.00 | (-) 50.00 | (-) 50.00 |
| TOTAL | | 3,360.75 | 3,225.00 | 3,025.00 | 3,025.00 | 3,025.00 | 3,025.00 |
| INCREASE & IMPROVEMENTS OF FACILITIES | | | | | | | |
| Principal | VW9710.610 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| Interest on \$72,000.00 | VW9710.710 | 5,132.95 | 4,000.00 | 2,900.00 | 2,900.00 | 2,900.00 | 2,900.00 |
| Less Approp. Fund Balance | | 0.00 | (-) 2,000.00 | (-) 2,000.00 | (-) 2,000.00 | (-) 2,000.00 | (-) 2,000.00 |
| TOTAL | | 29,132.95 | 26,000.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 |
| INCREASE & IMPROVEMENTS OF FACILITIES | | | | | | | |
| Principal | VW9710.611 | 2,000.00 | 2,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Interest on \$3,000.00 | VW9710.711 | 285.00 | 200.00 | 130.00 | 130.00 | 130.00 | 130.00 |
| Less Approp. Fund Balance | | 2,285.00 | 2,200.00 | 1,130.00 | 1,130.00 | 1,130.00 | 1,130.00 |
| TOTAL | | | | | | | |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: WATER DEBT SERVICE FUND
 Budget Section: Serial Bonds

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS COMI | | | | | | | |
| INCREASE & IMPROVEMENT OF FACILITIES | | | | | | | |
| Principal | VW9710.612 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$85,000.00 | VW9710.712 | 4,984.79 | 4,720.00 | 4,490.00 | 4,490.00 | 4,490.00 | 4,490.00 |
| TOTAL | | 9,984.79 | 9,720.00 | 9,490.00 | 9,490.00 | 9,490.00 | 9,490.00 |
| INCREASE & IMPROVEMENT OF FACILITIES | | | | | | | |
| Principal | VW9710.613 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Interest on \$255,000.00 | VW9710.713 | 14,625.89 | 14,020.00 | 13,460.00 | 13,460.00 | 13,460.00 | 13,460.00 |
| Less Approp. Fund Balance | | 0.00 | (-) 3,000.00 | (-) 3,000.00 | (-) 3,000.00 | (-) 3,000.00 | (-) 3,000.00 |
| TOTAL | | 25,625.89 | 22,020.00 | 21,460.00 | 21,460.00 | 21,460.00 | 21,460.00 |
| EXTENSION #14 | | | | | | | |
| Principal | VW9710.614 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| Interest on \$202,000.00 | VW9710.714 | 11,609.49 | 11,120.00 | 10,670.00 | 10,670.00 | 10,677.34 | 10,677.34 |
| Less Approp. Fund Balance | | 0.00 | (-) 3,000.00 | (-) 3,000.00 | (-) 3,000.00 | (-) 3,000.00 | (-) 3,000.00 |
| TOTAL | | 20,609.49 | 17,120.00 | 16,670.00 | 16,670.00 | 16,677.34 | 16,677.34 |
| EXTENSION #15 | | | | | | | |
| Principal | VW9710.615 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Interest on \$269,000.00 | VW9710.715 | 15,625.65 | 14,850.00 | 14,125.00 | 14,125.00 | 14,132.30 | 14,132.30 |
| Less Approp. Fund Balance | | 0.00 | (-) 1,500.00 | (-) 1,500.00 | (-) 1,500.00 | (-) 1,500.00 | (-) 1,500.00 |
| TOTAL | | 29,625.65 | 27,350.00 | 26,625.00 | 26,625.00 | 26,632.30 | 26,632.30 |
| INCREASE & IMPROVEMENT OF FACILITIES | | | | | | | |
| Principal | VW9710.616 | 5,000.00 | 0.00 | | | | |
| Interest on \$0.00 | VW9710.716 | 154.61 | 192.95 | | | | |
| Less Approp. Fund Balance | | 0.00 | 0.00 | | | | |
| TOTAL | | 5,154.61 | 192.95 | | | | |
| | | | <u>FINAL</u> | <u>FINAL</u> | <u>FINAL</u> | <u>FINAL</u> | <u>FINAL</u> |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: WATER DEBT SERVICE FUND
Budget Section: Serial Bonds/
Bond Anticipation Notes

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| EXTENSION #11-F | | | | | | | |
| Principal | VW9710.617 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$20,000.00 | VW9710.717 | 1,501.79 | 1,640.00 | 965.00 | 965.00 | 965.00 | 965.00 |
| Less Approp. Fund Balance | | 0.00 | 0.00 | -0- | -0- | -0- | -0- |
| TOTAL | | 6,501.79 | 6,640.00 | 5,965.00 | 5,965.00 | 5,965.00 | 5,965.00 |
| EXTENSION #18 | | | | | | | |
| Principal | VW9710.618 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Interest on \$160,000.00 | VW9710.718 | 23,900.00 | 23,900.00 | 15,270.00 | 15,270.00 | 15,270.00 | 15,270.00 |
| Less Approp. Fund Balance | | (-)6,900.00 | (-)6,900.00 | -0- | -0- | -0- | -0- |
| TOTAL | | 23,000.00 | 23,000.00 | 21,270.00 | 21,270.00 | 21,270.00 | 21,270.00 |
| MIDDLE ROAD PUMP STATION | | | | | | | |
| Principal | VW9710.619 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| Interest on \$143,000.00 | VW9710.719 | 21,500.00 | 21,500.00 | 13,575.00 | 13,575.00 | 13,575.92 | 13,592.92 |
| Less Approp. Fund Balance | | (-)1,500.00 | (-)1,500.00 | (-)3,000.00 | (-)3,000.00 | (-)3,000.00 | (-)3,000.00 |
| TOTAL | | 27,000.00 | 27,000.00 | 17,575.00 | 17,575.00 | 17,592.92 | 17,592.92 |
| TOTAL SERIAL BONDS | | | | | | | |
| Principal | VW9710.600 | 89,000.00 | 97,000.00 | 92,000.00 | 92,000.00 | 92,000.00 | 92,000.00 |
| Interest | VW9710.700 | 55,925.24 | 97,532.95 | 76,415.00 | 76,415.00 | 76,451.82 | 76,451.82 |
| Less Approp. Fund Balance | | 0.00 | (-)117,960.00 | (-)12,865.00 | (-)12,865.00 | (-)12,865.00 | (-)12,865.00 |
| TOTAL | | 144,925.24 | 176,572.95 | 155,550.00 | 155,550.00 | 155,586.82 | 155,586.82 |
| BOND ANTICIPATION NOTES | | | | | | | |
| EXTENSION #18 | | | | | | | |
| Principal | VW9730.606 | 173,000.00 | | | | | |
| Interest on \$204,000.00 | VW9730.706 | 9,565.32 | | | | | |
| Bonding Attorney | VW9730.756 | 1,449.70 | | | | | |
| TOTAL | | 184,015.02 | | | | | |

SEE EXTENSION #18 SERIAL BOND

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: WATER DEBT SERVICE FUND

SUFFOLK COUNTY, NEW YORK

Budget Section: Bond Anticipation Notes

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>BOND ANTICIPATION NOTES CONT.</u> | | | | | | | |
| MIDDLE ROAD PUMP STATION | | | | | | | |
| Principal | VW9730.607 | 157,000.00 | | | | | |
| Interest on \$157,000.00 | VW9730.707 | 8,546.81 | | | | | |
| Bonding Attorney | VW9730.757 | 1,309.32 | | | | | |
| TOTAL | | 166,856.13 | | | | | |
| <u>TOTAL BOND ANTICIPATION NOTES</u> | | | | | | | |
| Principal | VW9730.600 | 330,000.00 | | | | | |
| Interest | VW9730.700 | 17,950.51 | | | | | |
| Bonding Attorney | | 0.00 | | | | | |
| Less Appropriated Fund Balance | | | | | | | |
| TOTAL | | 347,950.51 | | | | | |
| <u>TOTAL INTERESTEDNESS</u> | | | | | | | |
| | | | -0- | -0- | -0- | -0- | -0- |
| | | 495,796.39 | 176,572.95 | 155,550.00 | 155,550.00 | 155,586.82 | 155,586.82 |
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| Interfund Transfers | VW2831 | 178,712.89 | 176,572.95 | 155,550.00 | 155,550.00 | 155,586.82 | 155,586.82 |
| Premiums or Securities Issued | VW2710 | 316,440.07 | -0- | -0- | -0- | -0- | -0- |
| Interest and Earnings | VW2401 | 17,468.38 | -0- | -0- | -0- | -0- | -0- |
| TOTAL | | 512,621.34 | 176,572.95 | 155,550.00 | 155,550.00 | 155,586.82 | 155,586.82 |

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: SEWER DEBT SERVICE FUND
Budget Section: Serial Bonds

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| <u>SERIAL BONDS</u> | | | | | | | |
| Middle Road Pump Station | | | | | | | |
| Principal | VS9710.620 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Interest on \$124,000.00 | VS9710.720 | 8,634.29 | 8,850.00 | 6,560.00 | 6,560.00 | 6,560.00 | 6,560.00 |
| Less Approp. Fund Balance | | 0.00 | (-) 5,000.00 | (-) 5,000.00 | (-) 5,000.00 | (-) 5,000.00 | (-) 5,000.00 |
| TOTAL | | 14,634.29 | 7,850.00 | 7,560.00 | 7,560.00 | 7,560.00 | 7,560.00 |
| James Avenue Extension | | | | | | | |
| Principal | VS9710.630 | | | | | | |
| Interest on \$500.00 | VS9710.730 | | | | | | |
| TOTAL | | | | | | | |
| <u>FINAL</u> | | | | | | | |
| Increase & Improvement of Facilities | | | | | | | |
| Principal | VS9710.640 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$50,000.00 | VS9710.740 | 3,118.38 | 2,825.00 | 2,580.00 | 2,580.00 | 2,580.00 | 2,580.00 |
| Less Approp. Fund Balance | | 0.00 | (-) 5,000.00 | (-) 5,000.00 | (-) 5,000.00 | (-) 5,000.00 | (-) 5,000.00 |
| TOTAL | | 8,118.38 | 2,825.00 | 2,580.00 | 2,580.00 | 2,580.00 | 2,580.00 |
| Total Serial Bonds | | | | | | | |
| Principal | VS9710.600 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Interest | VS9710.700 | 11,752.67 | 9,675.00 | 9,140.00 | 9,140.00 | 9,140.00 | 9,140.00 |
| Less Approp. Fund Balance | | 0.00 | (-) 10,000.00 | (-) 10,000.00 | (-) 10,000.00 | (-) 10,000.00 | (-) 10,000.00 |
| TOTAL | | 22,752.67 | 10,675.00 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 |

11/16/82

1150.

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: SEWER DEBT SERVICE FUND
 Budget Section: Bond Anticipation Notes

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--------------------------------|------------|-----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>BOND ANTICIPATION NOTES</u> | | | | | | | |
| Peconic Avenue | | | | | | | |
| Principal | VS9730.610 | 700.00 | 640.00 | | | | |
| Interest on \$640.00 | VS9730.710 | 92.87 | 52.00 | | | | |
| Bonding Attorneys | VS9730.711 | 316.94 | -0- | | | | |
| Less Approp. Fund Balance | | -0- | | | | | |
| TOTAL | | <u>1,109.81</u> | <u>417.00</u> | <u>FINAL</u> | <u>FINAL</u> | <u>FINAL</u> | <u>FINAL</u> |
| Keauke Avenue Relief Sewer | | | | | | | |
| Principal | VS9730.620 | 5,000.00 | 3,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Interest on \$65,000 | VS9730.720 | 897.98 | 760.00 | 650.00 | 650.00 | 650.00 | 6,000.00 |
| Bonding Attorneys | VS9730.721 | 75.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Less Approp. Fund Balance | | -0- | | | | | |
| TOTAL | | <u>5,972.98</u> | <u>3,860.00</u> | <u>(-)1,500.00</u> | <u>(-)1,500.00</u> | <u>(-)1,500.00</u> | <u>2,250.00</u> |
| Extension #5A | | | | | | | |
| Principal | VS9730.650 | 5,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Interest on \$6,500.00 | VS9730.750 | 897.98 | 760.00 | 650.00 | 650.00 | 650.00 | 650.00 |
| Bonding Attorney | VS9730.751 | 75.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Less Approp. Fund Balance | | -0- | | | | | |
| TOTAL | | <u>5,972.98</u> | <u>3,860.00</u> | <u>(-)1,500.00</u> | <u>(-)1,500.00</u> | <u>(-)1,500.00</u> | <u>2,250.00</u> |
| Extension #5B | | | | | | | |
| Principal | VS9730.660 | 5,700.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Interest | VS9730.760 | 1,382.79 | 3,400.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 |
| Bonding Attorney | VS9730.761 | -0- | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Less Approp. Fund Balance | | -0- | 6,500.00 | 6,800.00 | 6,800.00 | 6,800.00 | 6,800.00 |
| TOTAL | | <u>7,082.79</u> | <u>10,777.00</u> | <u>11,000.00</u> | <u>11,000.00</u> | <u>11,000.00</u> | <u>11,000.00</u> |
| Total Bond Anticipation Notes | | | | | | | |
| Principal | VS9730.600 | 5,700.00 | 6,640.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Interest | VS9730.760 | 1,382.79 | 4,212.00 | 10,350.00 | 10,350.00 | 10,350.00 | 10,350.00 |
| Bonding Attorney | VS9730.761 | -0- | 200.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| Less Approp. Fund Balance | | -0- | (-)1,275.00 | (-)1,500.00 | (-)1,500.00 | (-)1,500.00 | (-)1,500.00 |
| TOTAL | | <u>7,082.79</u> | <u>10,777.00</u> | <u>20,150.00</u> | <u>20,150.00</u> | <u>20,150.00</u> | <u>20,150.00</u> |

11/16/82

1151.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: SEWER DEBT SERVICE FUND
Budget Section: Estimated Revenues

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-------------------------------|------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| <u>TOTAL SEWER DEBTEDNESS</u> | | | | | | | |
| Serial Bonds | VS9710.000 | 22,752.67 | 10,675.00 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 |
| Bond Anticipation Notes | VS9730.000 | 7,082.79 | 10,777.00 | 20,150.00 | 20,150.00 | 20,150.00 | 20,150.00 |
| TOTAL | | 29,835.46 | 21,452.00 | 30,290.00 | 30,290.00 | 30,290.00 | 30,290.00 |
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| Interfund Transfer | VS5021 | 29,430.46 | 21,452.00 | 30,290.00 | 30,290.00 | 30,290.00 | 30,290.00 |
| Federal Fund | VS2401 | 13,878.00 | -0- | -0- | -0- | -0- | -0- |
| Interest on Investment | | 12,525.66 | -0- | -0- | -0- | -0- | -0- |
| TOTAL REVENUES | | 55,834.12 | 21,452.00 | 30,290.00 | 30,290.00 | 30,290.00 | 30,290.00 |

TONN OF RIVERHEAD
 ANNUAL BUDGET: 1983
 SUFFOLK COUNTY, NEW YORK
 FUND: COMMUNITY DEVELOPMENT
 SMALL CITIES

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|--------|-------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATION (1980) Community Development Projects for Yr. 1 of 3 Yr. entitlement | SMC-83 | <u>330,690.24</u> | <u>488,000.00</u> | <u>487,500.00</u> | <u>487,500.00</u> | <u>487,500.00</u> | <u>487,500.00</u> |
| REVENUES Federal Aid | | <u>403,994.00</u> | <u>488,000.00</u> | <u>487,500.00</u> | <u>487,500.00</u> | <u>487,500.00</u> | <u>487,500.00</u> |

11/16/82

1153.

FUND: FEDERAL REVENUE SHARING

TOWN OF RIVERHEAD

SUFFOLK COUNTY, NEW YORK

1983

ANNUAL BUDGET:

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>AFFIDAVITS</u> | | | | | | | |
| <u>PUBLIC SAFETY</u> | | | | | | | |
| Residence | CF3120.21 | 21,000.00 | 171,000.00 | 142,350.00 | 142,350.00 | 142,350.00 | 142,350.00 |
| Police Salaries (5 PO) | CF3120.10 | 197,364.27 | -0- | 13,550.00 | 13,550.00 | 13,550.00 | 13,550.00 |
| Equipment | CF3120.22 | 60,000.00 | -0- | 66,000.00 | 66,000.00 | 66,000.00 | 66,000.00 |
| Police Cars | CF3120.23 | 278,364.27 | 1,000.00 | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 |
| Safety Inspection | CF3620 | | 172,000.00 | 223,050.00 | 223,050.00 | 223,050.00 | 223,050.00 |
| TOTAL PUBLIC SAFETY | | | | | | | |
| <u>ENVIRONMENTAL PROTECTION</u> | | | | | | | |
| LIQUID LIQUIDATION | CF1010 | | 36,000.00 | -0- | -0- | -0- | -0- |
| SEWERAGE | CF8160 | | 26,000.00 | -0- | -0- | -0- | -0- |
| TOTAL ENVIRONMENTAL PROTECTION | | | 3,000.00 | -0- | -0- | -0- | -0- |
| <u>FINANCIAL ADMINISTRATION</u> | | | | | | | |
| CONFISCATION | CF1680 | | 3,000.00 | -0- | -0- | -0- | -0- |
| Litigation | CF1010 | 500.00 | | | | | |
| Equipment | CF1620 | 500.00 | | | | | |
| TOTAL FINANCIAL ADMINISTRATION | | | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| <u>MULTIPURPOSE & GENERAL GOV'T</u> | | | | | | | |
| Town Hall Equipment | CF1620 | | | -0- | -0- | -0- | -0- |
| Impound Area | CF1640 | | | -0- | -0- | -0- | -0- |
| Underground Main Street | CF5410 | | 3,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Police Station Plans | CF1620.31 | | 60,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Law Library | CF1420 | | 63,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 |
| Law Library | CF1440 | | | | | | |
| Engineering | CF1620.32 | | | | | | |
| Amulance Barn | | | | | | | |
| TOTAL GENERAL GOV'T | | | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| <u>RECREATION</u> | | | | | | | |
| Corbin-Bentley's House | CF7520 | | | -0- | -0- | -0- | -0- |
| Recreation Equipment | CF7110 | | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Stetky Fair | CF7111 | | | -0- | -0- | -0- | -0- |
| TOTAL RECREATION | | | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: FEDERAL REVENUE SHARING

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|--------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS COM'T</u> | | | | | | | |
| <u>HOUSING & COMMUNITY DEVELOPMENT</u> | | | | | | | |
| Industrial Development | CF8997 | | 11,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| Underground | CF8997 | 12,000.00 | -0- | -0- | -0- | -0- | -0- |
| Drainage, Flood, & Eroding | CF8540 | 40,000.00 | -0- | -0- | -0- | -0- | -0- |
| Roads | CF5140 | | -0- | -0- | -0- | -0- | -0- |
| Wading River Com. Center | CF7140 | | -0- | -0- | -0- | -0- | -0- |
| TOTAL HOUSING & COM. DEVMT. | | 52,000.00 | 11,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| TOTAL APPROPRIATIONS | | 330,864.27 | 285,000.00 | 300,050.00 | 300,050.00 | 300,050.00 | 300,050.00 |
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| Appropriated Fund Balance | CF0599 | | | 50.00 | 50.00 | 50.00 | 50.00 |
| Est. Federal Rev. Sharing | CF4801 | 283,045.00 | 285,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 |
| Misc. Revenues | CF2770 | 2,174.22 | | -0- | -0- | -0- | -0- |
| TOTAL REVENUES | | 285,219.22 | 285,000.00 | 300,050.00 | 300,050.00 | 300,050.00 | 300,050.00 |

11/16/82

1155.

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUPFOLK COUNTY, NEW YORK
 FUND: FRS POLICE

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|------------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| <u>PUBLIC SAFETY - POLICE (5)</u> | | | | | | | |
| Salary | CF3120.110 | 116,228.82 | 128,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| Overtime | CF3120.120 | 5,319.70 | 2,320.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Holiday Pay | CF3120.130 | 6,969.19 | 10,400.00 | 6,300.00 | 6,300.00 | 6,300.00 | 6,300.00 |
| Night Differential | CF3120.140 | 1,090.00 | 1,880.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 |
| Summer Police | CF3120.150 | 23,153.50 | -0- | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| TOTAL | CF3120.100 | 152,761.21 | 142,600.00 | 114,600.00 | 114,600.00 | 114,600.00 | 114,600.00 |
| <u>CONTRACTUAL EXP. - CLEANING</u> | | | | | | | |
| | CF3120.400 | 1,393.00 | 2,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| <u>EMPLOYEE BENEFITS</u> | | | | | | | |
| Retirement | CF9012.800 | 27,891.15 | .00 | 5,300.00 | 5,300.00 | 5,300.00 | 5,300.00 |
| FICA | CF9030.800 | 10,158.52 | 9,600.00 | 7,700.00 | 7,700.00 | 7,700.00 | 7,700.00 |
| Workmen's Compensation | CF9040.800 | 0.00 | 5,300.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Hospital | CF9060.800 | 5,160.39 | 11,500.00 | 10,250.00 | 10,250.00 | 10,250.00 | 10,250.00 |
| Unemployment | CF9050.800 | 0.00 | .00 | -0- | -0- | -0- | -0- |
| TOTAL EMPLOYEE BENEFITS | | 43,210.06 | 26,400.00 | 26,250.00 | 26,250.00 | 26,250.00 | 26,250.00 |
| TOTAL APPROPRIATION | | 197,364.06 | 171,000.00 | 142,350.00 | 142,350.00 | 142,350.00 | 142,350.00 |
| <u>REVENUE</u> | | | | | | | |
| Federal Revenue Sharing- Anti-Recession | CF4001.01 | -0- | -0- | -0- | -0- | -0- | -0- |
| Federal Revenue Sharing- General | CF4001.02 | 197,364.27 | 171,000.00 | 142,350.00 | 142,350.00 | 142,350.00 | 142,350.00 |
| TOTAL ESTIMATED REVENUES | | 197,364.27 | 171,000.00 | 142,350.00 | 142,350.00 | 142,350.00 | 142,350.00 |

11/16/82

1156.

FUND: HIGHWAY EQUIPMENT CAP. PROJ

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Equipment | H5130.200 | | -0- | | | | |
| TOTAL APPROPRIATIONS | | | -0- | | | | |
| ESTIMATED REVENUES | | | | | | | |
| Federal Revenue Sharing | H2815.01 | | -0- | | | | |
| Appropriated Fund Balance | H0599 | | -0- | | | | |
| TOTAL REVENUES | | | | | | | 100 |

11/16/82

1157.

FUND: YOUTH SERVICES CAPITAL PROJECT

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| <u>APPROPRIATIONS</u> | | | | | | | |
| Personal Services (1) | | | | 15,800.00 | 15,800.00 | 15,800.00 | 15,800.00 |
| Fringe Benefits (S.S., Hosp. & Retirement) | | | | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 |
| TOTAL | | | | <u>19,050.00</u> | <u>19,050.00</u> | <u>19,050.00</u> | <u>19,050.00</u> |
| <u>ESTIMATED REVENUES</u> | | | | | | | |
| State Aid | | | | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Transfer From General Fund | | | | 4,050.00 | 4,050.00 | 4,050.00 | 4,050.00 |
| TOTAL | | | | <u>19,050.00</u> | <u>19,050.00</u> | <u>19,050.00</u> | <u>19,050.00</u> |

11/16/82

1158.

TOWN OF RIVERHEAD

ANNUAL BUDGET: 1983

FUND: Ambulance Barn
Capital Project

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Building | H1680.300 | | | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| TOTAL APPROPRIATIONS | | | | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| ESTIMATED REVENUES | | | | | | | |
| Federal Revenue Sharing | H2815.02 | | | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| Appropriated Fund Balance | H0599 | | | -0- | -0- | -0- | -0- |
| TOTAL REVENUES | | | | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
 FUND: PUBLIC PARKING
 CAPITAL PROJECT II

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------|---------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Capital Outlay | W563032 | | 65,000.00 | | | | |
| TOTAL APPROPRIATIONS | | | 65,000.00 | | | | |
| ESTIMATED REVENUES | | | 65,000.00 | | | | |
| Proceeds from Ban | | | 65,000.00 | | | | |
| TOTAL REVENUES | | | | | | | |

TOWN OF RIVERHEAD
 ANNUAL BUDGET: 1983
 SUFFOLK COUNTY, NEW YORK
 FUND: LOCAL STREET & HIGHWAY
 CAPITAL PROJECT (CHIPS)

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------|---------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Capital Outlay | H5112.3 | | 65,450.00 | 88,000.00 | 88,000.00 | 88,000.00 | 88,000.00 |
| TOTAL APPROPRIATIONS | | | 65,450.00 | 88,000.00 | 88,000.00 | 88,000.00 | 88,000.00 |
| ESTIMATED REVENUES | | | | | | | |
| State Aid | H3501 | | 65,450.00 | 88,000.00 | 88,000.00 | 88,000.00 | 88,000.00 |
| TOTAL REVENUES | | | 65,450.00 | 88,000.00 | 88,000.00 | 88,000.00 | 88,000.00 |

11/16/82

1161.

TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: SANITATION CAPITAL PROJ.

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| CAPITAL OUTLAY | | | | | | | |
| Sanitation | | | | | | | |
| TOTAL APPROPRIATIONS | H8160.300 | | 36,000.00 | | | | |
| ESTIMATED REVENUES | | | 36,000.00 | | | | |
| Appropriated Fund Balance | | | | | | | |
| Federal Revenue Sharing | | | | | | | |
| TOTAL ESTIMATED REVENUES | H0599.01 | | 36,000.00 | | | | |
| | | | | | | | 105 |

TOWN OF RIVERHEAD

FUND: AMBULANCE CAPITAL PROJECT

ANNUAL BUDGET: 1983

SUFFOLK COUNTY, NEW YORK

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Equipment | H3120.200 | | | | | | |
| Capital Outlay | H3120.300 | | | | | | |
| TOTAL APPROPRIATIONS | | | | | | | |
| ESTIMATED REVENUES | | | | | | | |
| Appropriated Fund Balance | H0599.09 | | | | | | |
| Federal Revenue Sharing | H2815.09 | | | | | | |
| TOTAL REVENUE SHARING | | | | | | | |

11/16/82

1163.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: PUBLIC SAFETY CAPITAL
PROJECTS

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ACCEPTED BUDGET |
|--|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|----------------------------|
| APPROPRIATIONS | | | | | | | |
| Police Vehicles | H3120.201 | | | 66,000.00 | 66,000.00 | 66,000.00 | 66,000.00 |
| Police Sirens & Lights | H3120.202 | | | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| Police Radios | H3120.203 | | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Resuscitators (4) | H3120.204 | | | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Fire Extinguishers | H3120.205 | | | 500.00 | 500.00 | 500.00 | 500.00 |
| Side Area | H3120.206 | | | 1,750.00 | 1,750.00 | 1,750.00 | 1,750.00 |
| Underwater Metal Detectors | H3120.207 | | | 700.00 | 700.00 | 700.00 | 700.00 |
| Safety Inspections Equip.** | H3620.200 | | | 1,150.00 | 1,150.00 | 1,150.00 | 1,150.00 |
| Amulance Barn | H4545.300 | | | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| TOTAL APPROPRIATIONS | | | 120,700.00 | 120,700.00 | 120,700.00 | 120,700.00 | 120,700.00 |
| ESTIMATED REVENUES | | | | | | | |
| Federal Revenue Sharing | H2815 | | | 120,700.00 | 120,700.00 | 120,700.00 | 120,700.00 |
| TOTAL ESTIMATED REVENUES | | | 120,700.00 | 120,700.00 | 120,700.00 | 120,700.00 | 120,700.00 |
| **Electronic Nose \$750. Hydro-Carbon Analysis \$400. | | | | | | | |

11/16/82

1164.

TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: RECREATIONAL CAPITAL
 PROJECT

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|---------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Fuels - Equipment | H7110.2 | | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Playground - Equipment | H7140.2 | | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Beaches - Equipment | H7180.2 | | | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Recreation Stotsky Park | H7110.3 | | | -0- | -0- | -0- | -0- |
| TOTAL APPROPRIATIONS | | | | <u>5,000.00</u> | <u>5,000.00</u> | <u>5,000.00</u> | <u>5,000.00</u> |
| ESTIMATED REVENUES | | | | | | | |
| Appropriated Fund Balance | H0599.4 | | | -0- | -0- | -0- | -0- |
| Federal Revenue Sharing | H2815 | | | <u>5,000.00</u> | <u>5,000.00</u> | <u>5,000.00</u> | <u>5,000.00</u> |
| Total Revenues | | | | <u>5,000.00</u> | <u>5,000.00</u> | <u>5,000.00</u> | <u>5,000.00</u> |

11/16/82

1165.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: TOWN HALL EQUIPMENT
CAPITAL PROJECTS

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|-----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Safety Inspection Equipment | H3620.200 | | 1,000.00 | -0- | -0- | -0- | -0- |
| Assessor Computer Equipment | H1355.200 | | 3,000.00 | -0- | -0- | -0- | -0- |
| Supervisor Equipment | H1220.200 | | -0- | -0- | -0- | -0- | -0- |
| Tax Receiver Equipment | H1330.200 | | -0- | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Shared Services Equipment | H1620.200 | | -0- | -0- | -0- | -0- | -0- |
| Town Attorney Library | H1420.200 | | 3,000.00 | -0- | -0- | -0- | -0- |
| Engineering Expenses | H1440.400 | | 60,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Town Clerk Equipments | H1410.200 | | -0- | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| TOTAL APPROPRIATIONS | | | <u>67,000.00</u> | <u>19,000.00</u> | <u>19,000.00</u> | <u>19,000.00</u> | <u>19,000.00</u> |
| ESTIMATED REVENUES | | | | | | | |
| Appropriated Fund Balance | H0599 | | -0- | -0- | -0- | -0- | -0- |
| Federal Revenue Sharing | H2815 | | 67,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 |
| TOTAL ESTIMATED REVENUES | | | <u>67,000.00</u> | <u>19,000.00</u> | <u>19,000.00</u> | <u>19,000.00</u> | <u>19,000.00</u> |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK

FUND: SENIORS HELPING SENIORS
 CAPITAL PROJECT

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------------------|-----------|-------------|------------------------|--------------------------|--------------------------|-------------------------|---------------------|
| HOME CARE PROGRAM | | | | | | | |
| APPROPRIATIONS | | | | | | | |
| Personnel Services | H7610.100 | | 21,060.00 | 21,500.00 | 21,500.00 | 21,500.00 | 21,500.00 |
| Equipment | H7610.200 | | -0- | -0- | -0- | -0- | -0- |
| Contractual Expenses | | | | | | | |
| Travel | H7610.401 | | 1,600.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| Janitorial Services | H7610.402 | | -0- | -0- | -0- | -0- | -0- |
| Telephone | H7610.403 | | 600.00 | 480.00 | 480.00 | 480.00 | 480.00 |
| Postage | H7610.404 | | 440.00 | -0- | -0- | -0- | -0- |
| Printing | H7610.405 | | 250.00 | 307.00 | 307.00 | 307.00 | 307.00 |
| Office, Program & Janitorial Supplies | H7610.406 | | 1,396.00 | -0- | -0- | -0- | -0- |
| Minor alterations & Renovations | H7610.407 | | -0- | -0- | -0- | -0- | -0- |
| Advertising | H7610.408 | | 500.00 | 120.00 | 120.00 | 120.00 | 120.00 |
| TOTAL CONTRACTUAL EXPENSES | | | 4,786.00 | 1,507.00 | 1,507.00 | 1,507.00 | 1,507.00 |
| Fringe Benefits | H7610.800 | | 3,899.00 | 3,993.00 | 3,993.00 | 3,993.00 | 3,993.00 |
| TOTAL APPROPRIATIONS | | | 29,745.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 |
| REVENUES | | | | | | | |
| NYS Office of the Aging | H3830 | | 29,745.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 |
| TOTAL REVENUES | | | 29,745.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 |

11/16/82

1167.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: SENIORS HELPING SENIORS
CAPITAL PROJECT

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| HOME AID PROGRAM | | | | | | | |
| APPROPRIATIONS | | | | | | | |
| Personal Expenses | H7611.100 | | | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 |
| Contractual Expenses | | | | | | | |
| Travel | H7611.401 | | | 600.00 | 600.00 | 600.00 | 600.00 |
| Printing & Supplies | H7611.402 | | | 250.00 | 250.00 | 250.00 | 250.00 |
| Publicity | H7611.403 | | | 120.00 | 120.00 | 120.00 | 120.00 |
| TOTAL CONTRACTUAL EXPENSES | | | | 970.00 | 970.00 | 970.00 | 970.00 |
| Fringe Benefits | H7611.800 | | | 2,090.00 | 2,090.00 | 2,090.00 | 2,090.00 |
| TOTAL APPROPRIATIONS | | | | 14,310.00 | 14,310.00 | 14,310.00 | 14,310.00 |
| REVENUES | | | | | | | |
| NYS Office of the Aging | H3831 | | | 14,310.00 | 14,310.00 | 14,310.00 | 14,310.00 |
| TOTAL REVENUES | | | | 14,310.00 | 14,310.00 | 14,310.00 | 14,310.00 |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: PUBLIC PARKING
 CAPITAL PROJECT I

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|----------------------|---------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| Capital Outlay | H5650.3 | | | | | | |
| TOTAL APPROPRIATIONS | | | | | | | |
| ESTIMATED REVENUES | | | | | | | |
| Proceeds from BAM | | | | | | | |
| Approp. Fund Balance | H0599 | | | | | | |
| TOTAL REVENUES | | | | | | | |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: ROADS CAPITAL PROJECT

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|----------------------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS Capital Outlay | H5140.300 | | | | | | |
| TOTAL APPROPRIATIONS | | | | | | | |
| ESTIMATED REVENUES Federal Revenue Sharing Appropriated Fund Balance | H2815.07 H0599.07 | | | | | | |
| TOTAL REVENUES | | | | | | | |

ANNUAL BUDGET: 1983
 TOWN OF RIVERHEAD
 SUFFOLK COUNTY, NEW YORK
 FUND: DRAINAGE CAPITAL PROJECT

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---------------------------|-----------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS | | | | | | | |
| CAPITAL OUTLAY | | | | | | | |
| Drainage | H8540.300 | | | | | | |
| TOTAL APPROPRIATIONS | | | | | | | |
| ESTIMATED REVENUES | | | | | | | |
| Appropriated Fund Balance | H0599.03 | | | | | | |
| Federal Revenue | H2815.06 | | | | | | |
| Bonds | | | | | | | |
| TOTAL REVENUES | | | | | | | |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: HIGHWAY TRANSPORTATION
CAPITAL PROJECTS

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|---|---------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| APPROPRIATIONS Engineering | H1440.4 | | | | | | |
| TOTAL APPROPRIATIONS | | | | | | | |
| ESTIMATED REVENUES Transfer from Highway | | | | | | | |
| TOTAL REVENUES | | | | | | | |

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK

ANNUAL BUDGET: 1983

FUND: FIRE DISTRICTS

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|------|---------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| Riverhead Fire Dist. Zone 1 Excess | T75 | 189,424.20 38.44 | 231,371.25 112.60 | | | | 250,142.91 66.56 |
| TOTAL RIVERHEAD ZONE 1 | | 189,462.64 | 231,483.85 | | | | 250,209.47 |
| Riverhead Fire Dist. Out of Zone 1 Excess | T75 | 121,795.80 -0- | 157,079.75 20.06 | | | | 154,676.67 20.13 |
| TOTAL RIVERHEAD OUT OF ZONE | | 121,795.80 | 157,099.81 | | | | 154,696.80 |
| Wading River Fire Dist. Excess | T75 | 37,811.00 101.11 | 50,625.00 32.77 | | | | 45,010.00 93.88 |
| TOTAL WADING RIVER FIRE DIST. | | 37,912.11 | 50,657.77 | | | | 45,103.88 |
| Jamesport Fire District Excess | T75 | 56,535.00 48.31 | 59,050.00 28.63 | | | | 60,650.00 72.36 |
| TOTAL JAMESPORT FIRE DIST. | | 56,583.31 | 59,078.63 | | | | 60,722.36 |
| Manorville Fire District Excess | T75 | 28,649.00 21.83 | 34,230.00 10.64 | | | | 37,709.00 20.57 |
| TOTAL MANORVILLE FIRE DIST. | | 28,670.83 | 34,240.64 | | | | 37,729.57 |
| TOTAL FIRE DISTRICTS | | 434,424.69 | 532,560.70 | | | | 549,462.08 |

11/16/82

1173.

TOWN OF RIVERHEAD
SUFFOLK COUNTY, NEW YORK
FUND: SCHOOL DISTRICTS

ANNUAL BUDGET: 1983

| ACCOUNTS | CODE | 1981 ACTUAL | 1982 BUDGET AS ADOPTED | 1983 DEPARTMENT ESTIMATE | 1983 OFFICER'S TENTATIVE | 1983 PRELIMINARY BUDGET | 1983 ADOPTED BUDGET |
|--|------|----------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------|
| CENTRAL SCHOOL DIST. NO. 1 Wading River-Shoreham Excess | | 1,041,266.54 | 679,180.00 | | | | 640,300.00 |
| TOTAL TAXES | T75 | 24.04 | 26.56 | | | | 0.98 |
| CENTRAL SCHOOL DIST. NO. 2 BHD-Southampton-Brookhaven Excess | | 1,041,290.59 | 679,206.56 | | | | 640,300.98 |
| TOTAL TAXES | T75 | 9,564,102.19 | 9,743,561.98 | | | | 9,878,594.67 |
| LAUREL SCHOOL DISTRICT Laurel School District Excess | | 43.93 | 282.44 | | | | 64.37 |
| TOTAL TAXES | T75 | 9,564,146.12 | 9,743,844.42 | | | | 9,878,659.04 |
| COMMON SCHOOL DIST. NO. 21 West Manor Excess | | 94,528.04 | 111,312.56 | | | | 116,691.89 |
| TOTAL TAXES | T75 | 4.31 | 5.95 | | | | 3.32 |
| | | 94,532.35 | 111,318.51 | | | | 116,695.21 |
| TOTAL TAXES | T75 | 470.00 | 907.00 | | | | 602.00 |
| | | 2.04 | .04 | | | | -0- |
| TOTAL TAXES | T75 | 472.04 | 907.04 | | | | 602.00 |
| TOTAL SCHOOL DISTRICTS | | 10,700,441.09 | 10,535,276.53 | | | | 10,636,257.23 |

RESOLUTIONS - continued

Before the vote, Councilman Prusinowski stated: "Before we vote on this, the copies of the summaries of the budget are on the table and I would just like to announce that the tax rate increase for 1983 from the general town fund will only be 6.28%, the lowest increase in Suffolk County. Our highway tax would be 17.71. Our street lighting district has decreased by 7.29%. The sewer district tax will decrease by 1.44%. The water district tax will decrease by 11.93%. However, unfortunately, our Suffolk County taxes will increase by 32.12%. The reason I'm mentioning that, is when you get the tax bill that is the breakdown of how the tax increase will go. The overall general town including all the highway general fund and fire districts, everything thrown together has a tax increase of only 7.21%, the lowest in Suffolk County."

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#704 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF PUBLIC HEARING, RE: CONDEMNATION OF LOBOZZO PROPERTY
Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, the Sanitation Department has recommended to this Town Board that additional land be purchased for landfill purposes, so that Department of Environmental Conservation regulations may be followed, and

WHEREAS, there is a tract of land comprising approximately 29.5 acres located to the west of the landfill, as is more particularly described in the below Notice of Public Hearing,

NOW, THEREFORE, be it

RESOLVED, that the Town Clerk is authorized to publish two (2) consecutive times in the News Review, the following Notice of Public Hearing with regard to the condemnation of real property now or formerly owned by Vincent LoBozzo for the purpose of expanding the current landfill operated by Riverhead Town at Youngs Avenue, Riverhead, New York:

PUBLIC NOTICE

PLEASE TAKE NOTICE, that pursuant to Section 202 of the Eminent Domain Procedure Law, a public hearing will be held on the 7th day of December, 1982, at 8:05 o'clock P.M., at the Riverhead Town Hall, 200 Howell Avenue, Riverhead, New York, to hear all interested persons with regard to the condemnation of property now or formerly owned by Vincent LoBozzo tax map #0600-80-2-6.1, for the purpose of expanding the current landfill operated by Riverhead Town at Youngs Avenue, Riverhead, New York.

RESOLUTIONS - continued

and be it

FURTHER RESOLVED, that the Town Clerk is directed to forward a copy of this resolution of Mr. Vincent LoBozzo as well as to his attorney, Eric Eisenstadt, Esq., and be it

FURTHER RESOLVED, that the Supervisor is authorized to engage the firm of Young & Young Land Surveyors to provide a taking map for such condemnation.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#705 RESOLUTION RESCINDING RESOLUTION #614 DATED OCTOBER 5, 1982 - TABLED

Councilman Prusinowski: "I make a motion that we table this resolution on the table which rescinds a resolution of October 5, 1982 which we pull out of the Farm Program. There is a meeting on November 19th of the Select Court Committee and three representatives in the Town of Riverhead will be there and we're going to observe their activities and before we take any other further actions, we're very pleased with what we've done so far. So we just want to make sure.

Councilman Prusinowski made a motion to table resolution #705 which was seconded by Councilman Boschetti.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#706 RECOGNIZING SUCCESSFUL COMPLETION OF PROBATIONARY PERIOD OF POLICE OFFICERS

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, the below-listed police officers were appointed to the Riverhead Police Department on November 16, 1981, and

WHEREAS, said officers have successfully completed their one-year probationary period and have received reports of recommendation to permanent police officer status from their immediate superiors,

NOW, THEREFORE, the below-listed police officers are hereby recognized as permanent police officers with the Town of Riverhead Police Department effective November 16, 1982.

1. Robert Boden
2. John Danowski
3. Dennis Fagan
4. David Hergermiller
5. Joseph Loggia
6. Thomas Lynch
7. Robert Peeker

RESOLUTIONS - continued

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#707 ADOPTS BUDGET FOR KAY ROAD DRAINAGE CAPITAL PROJECT
Councilman Lombardi offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Supervisor be and hereby is authorized to adopt the following budget for Kay Road Drainage Capital Project.

| | | | |
|------------|---------------|-------------|-------------|
| H5710 | Serial Bonds | \$52,000.00 | |
| H8540.4162 | Construction | | \$44,000.00 |
| H8540.4262 | Engineering | | 4,000.00 |
| H8540.4263 | Contingencies | | 4,000.00 |

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#708 TRANSFER OF FUNDS - GENERAL TOWN ACCOUNTS
Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

RESOLVED, that the Supervisor be, and hereby is, authorized to transfer the following General Town Accounts.

| | | <u>FROM</u> | <u>TO</u> |
|-----------|--------------------------------------|-------------|-------------|
| A3120.419 | Police Oxygen | \$ 100.00 | |
| A3120.411 | Police Gasoline | 2,300.00 | |
| A1310.401 | Computer Supplies | 950.00 | |
| A7180.450 | Beaches-Program Supplies | 200.00 | |
| A7110.450 | Parks-Supplies | 200.00 | |
| A7310.403 | Youth Programs-Rentals | 50.00 | |
| A7620.403 | Adult Recreation Program Supplies | 300.00 | |
| A9010.800 | N.Y.S. Retirement | 5,000.00 | |
| A9015.800 | N.Y.S. Police Retirement | 90,000.00 | |
| A0599 | Appropriated Fund Balance | 25,000.00 | |
| A3120.120 | Police Overtime | | \$70,000.00 |
| A5410.400 | Curbs, Gutters & Sidewalks | | 18,000.00 |
| A8540.400 | Drainage Contr. Expense | | 30,000.00 |
| A7620.200 | Adult Recreation Equip. | | 300.00 |
| A7310.402 | Youth Programs-Maint. & Repair | | 50.00 |
| A7110.440 | Parks-Repairs & Maint. | | 200.00 |
| A7180.430 | Beaches-Repairs & Maint. | | 200.00 |

RESOLUTIONS - continued

| | | |
|-----------|--|-----------|
| A1310.200 | Finance Equipment | \$ 950.00 |
| A9901.200 | Transfer to Ambulance Fund | 2,000.00 |
| A3120.215 | Police County Wide Radio Radio System | 2,300.00 |
| A3120.439 | Miscellaneous-Police Dept. | 100.00 |

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.
The resolution was thereupon declared duly adopted.

#710 AUTHORIZED BUDGET ADJUSTMENT IN GENERAL TOWN DEBT
SERVICE ACCOUNT

Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the Supervisor be and hereby is authorized to adjust the following General Town Debt Service Accounts:

| | FROM | TO |
|--|------------|------------|
| VA0599 Appropriated Fund Balance | \$1,540.00 | |
| VA9730.790 Parker Road Drainage Cap. Project | | \$1,540.00 |

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.
The resolution was thereupon declared duly adopted.

#712 AUTHORIZES OVERTIME - HIGHWAY DEPARMTENT

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

RESOLVED, that the Superintendent of Highways be and is hereby authorized to pay time and one-half compensation for overtime for the period May 1, 1982 through October 31, 1982 for a total of 139 hours in the amount of ONE THOUSAND FIVE HUNDRED SEVENTY SIX and 43/100 DOLLARS (\$1,576.43), in accordance with personal services abstract submitted and filed in the office of the Town Clerk.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.
The resolution was thereupon declared duly adopted.

#713 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF PUBLIC HEARING, RE: SPECIAL PERMIT APPLICATION OF FERDINAND J. GALLO, JR.

Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

RESOLVED, that the Town Clerk be and is hereby authorized to publish and post the below Notice of Public Hearing with regard to the special permit application of

RESOLUTIONS - continued

Ferdinand J. Gallo, Jr., to operate a wholesale and retail seafood market on East Main Street, Riverhead, New York.

PUBLIC NOTICE

PLEASE TAKE NOTICE that a public hearing will be held on the 7th day of December, 1982, at 8:20 o'clock P.M. at the Riverhead Town Hall, 200 Howell Avenue, Riverhead, New York, to hear all interested persons with regard to the special permit application of Ferdinand J. Gallo, Jr., to operate a wholesale and retail seafood market on East Main Street, Riverhead, New York.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#714 AUTHORIZES TOWN CLERK TO RECEIVE RESTITUTION MONIES
Councilman Prusinowski offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, periodically, town property is damaged by juveniles that are subsequently arrested for said crimes and restitution is ordered by the Courts, and

WHEREAS, the Juvenile Aid Bureau, by law, is not permitted to collect said restitution monies,

NOW, THEREFORE, be it

RESOLVED, that the Town Clerk be and hereby is authorized to collect said monies in the daily performance of her duties, and be it

FURTHER RESOLVED, that collection and disbursement be included in the monthly report of the Town Clerk's Office.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

#716 ACKNOWLEDGES SUPPORT OF COUNTY EXECUTIVE RE: RETENTION OF COURTS

Councilman Boschetti offered the following resolution which was seconded by Councilman Artale.

WHEREAS, the County Legislature adopted resolutions supporting the Town of Riverhead, the County Seat of Suffolk, in the matter of the courts,

NOW, THEREFORE, be it

RESOLVED, that this Town Board does hereby acknowledge the support given to the Town of Riverhead and to the people of the east end by the County Executive, and extends its gratitude to County Executive Peter Cohalan for signing these resolutions into law.

RESOLUTIONS - continued

The vote, Boschetti: Before voting, I'd like to make a comment that we, as you all know, as I stated at the beginning of this meeting, we can now rejoice at the fact that we have won partially good battle. But it could not have been done alone and it was not done by the Town Board alone. I would, now at this time, just like to mention just several people and organizations that were tremendously influential in helping us in this ordeal and that's why we were so successful in our dealings with the County. I will mention them briefly. Chamber of Commerce, particularly Bill Smith, Greg Blass and his office and staff, all the other east end Towns who passed resolutions and actually came for our support in many meetings, the Town Attorney, Dick Ehlers, Sheldon Katz, an attorney in Riverhead, Denis Hurley and Peter Danowski who helped prepare our suit against the County. I vote, Yes."

Artale, "I vote yes, too, but you forgot a Town, Brookhaven Town also . . ."

Boschetti: "Yes they did."

Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.
The resolution was thereupon declared duly adopted.

#717 APPOINTS JANICE CARNEY AS ADMINISTRATIVE ASSISTANT
Councilman Artale offered the following resolution which was seconded by Councilman Boschetti.

WHEREAS, Janice Carney is presently employed by the Town of Riverhead in the Accounting Department, and

WHEREAS, Janice Carney has performed in a commendable manner in the performance of her duties,

NOW, THEREFORE, be it

RESOLVED, that Janice Carney be hereby appointed to the working title Administrative Assistant to the Town Accountant, at no additional compensation.

The vote, Boschetti, Yes, Artale, Yes, Prusinowski, Yes, Lombardi, Yes, and Janoski, Absent.

The resolution was thereupon declared duly adopted.

Councilman Prusinowski: "Thank you Mrs. Pendzick. Now we open the meeting to anybody wishing to be heard on any subject and we're going to start right off with Mary Beth. Mary Beth, you have fifty minutes to get . . ."

Mary Beth Adnresen, Aquebogue; "I have a question and I know you're not supposed to answer questions, but being this isn't a public hearing . . ."

PERSONAL APPEARANCES - continued

Councilman Prusinowski: "This is not a public hearing."

Mary Beth Andresen: "The meeting adjoining with Southampton Town on November 30, will that be a public hearing?"

Councilman Prusinowski: "Absolutely."

Mary Beth Andresen: "That will be a meeting wishing anybody to be heard from the audience at that time?"

Councilman Prusinowski: "Yes, it is a public assembly and . . ."

Mary Beth Andresen: "It's not a public hearing."

Councilman Prusinowski: "It's not a public hearing, no. There will be — in other words, you will be able to talk with all the officials there."

Mary Beth Andresen: "And submit petitions at that time?"

Councilman Prusinowski: "If you would like. It's not a formal public hearing, okay. It's just a get together between the two boards."

Mary Beth Andresen: "The decision, may I ask a question on it?"

Councilman Prusinowski: "Sure."

Mary Beth Andresen: "Has the decision already been made by the Riverhead Town Board to eliminate Riverhead Town facilities or restrict Riverhead Town facilities to only the residents there in Riverhead Town?"

Councilman Prusinowski: "Yes."

Mary Beth Andresen: "And that restriction is as of right now?"

PERSONAL APPEARANCES - continued

Councilman Prusinowski: "It is as of right now, right. The last time we polled the Board, yes."

Mary Beth Andresen: "Okay, so that situation being anything that exists from there on, that's existing now is now longer able."

Councilman Prusinowski: "January first."

Mary Beth Andresen: "As of January first?"

Councilman Prusinowski: "Right."

Mary Beth Andresen: "And this meeting with Southampton Town, may or may not rescind this?"

Councilman Prusinowski: "It may or may not rescind it, right."

Mary Beth Andresen: "And what in reference to Brookhaven Town."

Councilman Prusinowski: "Brookhaven Town, I don't think we've really discussed Brookhaven Town, but I'm sure that the decision that we made goes across the Board."

Mary Beth Andresen: "Okay. My only suggestion is that maybe between now and November 30, you'll realize the ramification thereof of rescinding or restricting Riverhead Town facilities that would mean roadways, that would mean parking lots, that would mean fields to only Riverhead Town residents. And when I think of the Riverhead foot race, the Riverhead Town fair and far reaching things have not already occurred yet in this Town, possibly inviting other Towns in the sports in a Riverhead facility. That already does exist on a junior level where we already have visiting Towns come in with teams that are not being played on the most part on Riverhead Town properties, but rather on school properties. But this may go in to Riverhead Town properties in the future if per se the Riverhead School District goes on austerity."

PERSONAL APPEARANCES - continued

Councilman Prusinowski: "We have no jurisdiction, nor do we intend to, I'll have to say clarify the position, okay. We have no authority nor do we intend to restrict any type of use on any school property what-so-ever. We don't have the authority and it's not our intention."

Mary Beth Andresen: "Right. I understand that. But now the way the facilities are run. For the most part, many of the facilities other than Little League, use the Riverhead School facilities on it, many of the other groups."

Councilman Prusinowski: "Right."

Mary Beth Andresen: "However in the advent of austerity, Riverhead School facilities are not able to be used. All right, then the Riverhead Town facilities would be the only other places to be used. And that might be something we really, really should think about. The ramifications."

Councilman Boschetti: "Are you talking of visiting teams from other Towns?"

Mary Beth Andresen: "No, if you're restricting it to only Town residents."

Councilman Boschetti: "That's not — that's not our intention. I mean we're not . . ."

Mary Beth Andresen: "Is that the way it's written?"

Councilman Boschetti: "Well that's not our intent. What we think — we try to do is limit the program participation to Riverhead residents only. If there's a visiting team from Southampton, Southold, Brookhaven that wants to play a game against a Riverhead Team, we have no objection to that. The use of the fields for that purpose."

Mary Beth Andresen: "Okay, many times this Town Board which has many, many different people have written propositions and or ordinances and or restrictions to make one particular thing happen without realizing and I might quote the noise ordinance which came up many years ago which would have eliminated anybody from moving their boat round at 5:30 in the morning,

PERSONAL APPEARANCES - continued
driving a volkswagon down the street of Main Street at 5:30 in the morning. When one makes a restriction, one must realize their applications are really, really dig deep to what other areas may be misconstrued the way it may be written."

Councilman Boschetti: "Can I ask what writing you're referring to?"

Mary Beth Andresen: "That was the noise ordinance, way before your time."

Councilman Boschetti: "Oh, okay."

Councilman Lombardi: "What Mary Beth's talking about . . ."

Mary Beth Andresen: "John knows."

Councilman Lombardi: "What Mary Beth's talking about is when the motorcycles were coming into Town and the Town has to come up with some kind of noise ordinance."

Mary Beth Andresen: "No, that was what I wondered."

Councilman Lombardi: "Then we just hold it on the line to keep these motorcycles out."

Mary Beth Andresen: "And that was the only way we could deal with it at the time because Riverhead. . ."

Councilman Lombardi: "But it never went through."

Mary Beth Andresen: "No because they could never — they could never provide a . . ."

Councilman Lombardi: "Mary — Mary Ann nobody would have voted for it."

PERSONAL APPEARANCES - continued

Mary Beth Andresen: "Yeah, but it went to Supreme Court, it was already out of here."

Councilman Lombardi: "I'll tell you, nobody on the Town Board at that time would have went with it because we would have had problems with the farmer about the irrigation. We did that to keep this motorcycle club out."

Mary Beth Andresen: "Yeah, but the thing that we were — we were at a — we were at a stop at that point. We couldn't go any further. That's it, went to Supreme Court. Isn't that right Bill?"

Bill (last name unidentified): "What's that?"

Mary Beth Andresen: "Didn't it go on to Supreme Court cause we couldn't stop it here? It — because with all the things they weren't on the right zoning."

Councilman Prusinowski: "Well Mary Beth, your point is well taken and I will say that being a resident of this Town all my life, I have never witnessed yet, intentionally, all the elected officials we've had in the past, collectively, everybody since the Town Board's including when some of my relatives were on the Town Board years ago, of anybody doing anything intentionally to hurt the tax payers or the citizens of the Town. On the contrary, I'll tell you one of the things has — why does the policy formulate over a period of three years — four years is because we have had serious discussion with Southampton Town Board and we want to have some more frank discussions and we have some problems in that area that we like them to assist us in helping. They have given us some minimal assistance and I believe that we're not doing anything to intentionally a) hurt any of the kids that go to school. I know the school district overlaps Flanders. We know that. It's a very big part of our discussions. We know that the Recreation Program, there are many residents from Flanders that use the softball field, we know all the statistics because we have them. We don't just sit around and say well gee, let's do this now because it sounds like a nice idea. We also look at the quality of the programs that we're trying to put in the Recreation Department for the Town of Riverhead. There are other things we can be doing. There are other problems that we're having with the use of our Town, rather than just playing Little League."

PERSONAL APPEARANCES - continuedCouncilman Prusinowski continues:

It's a very important thing, but there are other programs that are JAB, for example, have recommended to us other athletic. Now I understand one of the arguments is, gee if we take some of the Flander — of the Southampton Town residents, I don't want to use the word Flanders, some of the Southampton Town residents out of the programs because we won't be able to get enough participation and I.D. some of the teams or some of the leagues fold. That is something that some of the TownBoard members are not convinced. I'll just tell you what the discussions are. This is an open discussion on it. And I think that basically we need your input and if you know I think if you talk to us on an individual basis everybody has different concerns on the subject. I will say to be fair that the decision has been made. We have not retracted from that decision but we are going to meet with the Southampton Town Board on November 30."

Mary Beth Andresen: "And then this will then be an open meeting?"

Councilman Prusinowski: "Absolutely."

Mary Beth Andresen: "That we can all come in and voice our opinions, rather than doing it this evening."

Councilman Prusinowski: "You can do it tonight, if you would like and you can do it then. When you have elected officials in a room there are always open ears. I will say, it's not a public hearing. There will be other topics. Well . . ."

Councilman Artale: "Because it will be the two boards talking to one another."

Councilman Prusinowski: "Well there'll be plenty of discussions. You know . . ."

Councilman Artale: "You can be here and observe it."

Mary Beth Andresen: "I don't want to just come and observe."

Councilman Prusinowski: "I — I — I don't see, Vince?"

PERSONAL APPEARANCES - continued

Councilman Artale: "You can have a word or two."

Mary Beth Andresen: "Right."

Councilman Prusinowski: "I don't see any — the thing is that I'm saying if you'd like to make some more comments tonight and put it on the record, be more than happy to."

Mary Beth Andresen: "Just for the record, we started the Riverhead Soccer Program a couple years ago. Because Riverhead Soccer Program had one year been run by Riverhead Recreation Department or two years run by Riverhead Recreation Department, then the following year it was picked by Southampton Recreation Department only at Phillips Avenue School and we've taken a program which was a small intramural program and worked very hard and quite a few local volunteers which I might add to live in the Town of Brookhaven and the Town of Southampton. I think we'll get to stay and put together a program with very little help from the Riverhead Town, other than the people in the Town with small donations and a few linings of the fields and the Town — the School — we sort of grabbed everybody. But everybody didn't — there wasn't one single sole supporter and we put together a program which not-encompasses like three hundred fifty kids from age kindergarten up to ninth grade. They have three traveling teams. They're out on the road and they go to different schools in the area, outside of the Riverhead Town and they invite teams to come in to play. And we have a real intramural program which runs very well. These kids come from every where and we have provided a service which was not being provided solely by Riverhead Town. We worked very hard to get it going. And I think something like this would stop it right in the butt, not the fact so much as it would eliminate just the kids, but it would eliminate some very hard working adults. And I don't like kids being political ping pong balls. Thank you."

Councilman Prusinowski: "Donna."

Donna Seivers: "I'd just like to address the issue of soccer. I don't know if the Town Board and you know our Riverhead residents are aware of the fact that our soccer is a PAL Riverhead Soccer Program. And the PAL sports would not be affected by the Town residency laws. They're written under the Juvenile Aid Bureau Grant. That's written Riverhead School District and Town. So it's a slightly different thing that some of the other

PERSONAL APPEARANCES - continuedDonna Seivers continues:

sport programs that come under the Riverhead Recreation Department. So if it's a PAL sport, it's a different classification and would not be affected."

Councilman Prusinowski: "Thanks a lot Donna. Is there anybody else who would like to address the Town Board on either this issue or anything else that might be — Jim?"

Jim McGuire, East Main Street, Riverhead; "I lived in the Riverhead area for the past twenty-seven years. The past twelve in Riverhead Town. And I was in Wildwood, fifteen some odd years and I always considered Riverhead my home. We shopped here. We banked here. We did all of our activities in Riverhead. And we played softball in Riverhead and nobody said I couldn't play because I lived on the other side and personally, I don't think it's costing the Town of Riverhead much money to bring a vote, Riverhead School District into our athletic program. We are having those programs. They're going to be used. The only possibly extra money it's going to cost the Town is for officials, but other than that, we're going to keep our facilities running. We don't take in support any of the teams in the Town. They're all supported by donations, organizations and I can't see why with the total number of people on the other side of the river, must be the children that they can't participate in athletic programs.

Those children play together in school, they're active out of school. Now all of a sudden, we're telling them you live on the other side of the river. You can't participate. And I don't think it's costing us much money to leave those children (the rest of the statement was inaudible). . ."

Councilman Prusinowski: "Thank you Jim for your comments."

"Bob Burns, Edgar Avenue, Riverhead, sorry, Aquebogue; I've got it written out here. What I'm going to say to you (the tape ended and began with). . . about the money. And I'll be darn if I want to see anything spoil it for them, become self sufficient. The last couple of years mainly because there's been a drop in population, of kids that age, anyhow, we've lost three teams already. I'm not saying that we lose the kids from Southampton and Brookhaven, I don't call them Southampton, Brookhaven, I say over the river and Calverton. I don't think we — probably go out, but I don't know if we could take another major reduction.

The whole question in my mind is why anyhow? We've raised our own money. We've provided uniforms, the balls, the bats, catching equipment, managers when the coaches donate their

PERSONAL APPEARANCES - continuedBob Burns continues:

time. It's a program by which the Town benefits, it keeps two hundred fifty kids occupied from mid April to the end of July. All the Town provides us is the umpires and upkeep of the fields. And I submit that those extra kids make no difference. You're going to have the same umpires, you're going to have the same fields. Further we submit that we cannot believe that you could be so callous and not see some injustice of a situation with boys and girls who go to school together for nine months of the year. Why?

They should be deprived a chance to play sports with their friends and classmates during the other three months. I happen to have in my ball club, two kids that have been with me for three years already. They come from over the river and they've been part of the team, they work together, made friends, proved their skills, they took their time on the bench and 1983 was supposed to be their time to shine. And you're going to ask me to go tell those kids they can't play for me this year. Now Little League has been very fortunate we've had royal sponsors over here. Some of them service clubs. Membership in those clubs do not just apply to Riverhead. Some of the people come from across the River. Some of those kids told someone else's — their kids and told them can I play. Who knows they might just the sponsorship be dropped. Maybe not, but it's a consideration we have to take under consideration.

Last year we heard that Southampton paid a certain percentage. I don't know, maybe they didn't. I understand they did. And anyhow we told we could go ahead and take the kids on (a few words inaudible), which we did. I've got quite a few phone calls today and there's a lot of people with me here tonight. I'm sure, except for the fact that (a few words inaudible) up at the school. If you need petitions, I can get petitions. We got thirty years to go back on and I can go back to those parents and I'm sure they'd back us up. I echo some of the other (a few words inaudible). . I know you have a problem with Southampton, but I just don't think you should do to the kids to get your point across. Thank you."

Butch Langhorn: "Good evening. I'm Butch Langhorn, Main Road, Calverton. I'd just like to speak up on behalf of this Little League Program or the youth program that we're talking about in Riverhead Town. Bob Burns was my coach. I've always lived in Riverhead. I have now coached Pop Warner football for eleven years. I've coached Little League and Minor League baseball for seven years. As Bob Burns said, a lot of your kids come from the Flanders area, the Wildwood area, Wading River area, Brookhaven area. You're taking a lot of kids, you're talking about — you sat many hours thinking about this. Have you thought about what happens with those parents if they were just to say hey, hey we're not going to shop in Riverhead any more.

PERSONAL APPEARANCES - continuedButch Langhorn continues:

Let's go else where and shop. You're talking about quite a few parents. You're talking about families.

This business that these people bring into Riverhead, they don't shop in Southampton, half of them, they can't afford to shop in Southampton. Where do they come, Riverhead. Did you take that into consideration? You don't have a youth program in Riverhead. I don't care what you say. If you take this from these kids, which I participate — okay where — where are you going to have them? You're going to have them on Main Street. You're going to end up putting more cops on the street. They're going to end up with records at the age of thirteen and fourteen years old. What do you got? So when you take this away from the kids, like we say, you're talking a lot from yourself. You're trying to build this Town. You're trying to keep people in this Town. Well you're giving them more reason to leave. I think you better consider it. Thank you."

Arthur Sarno: "I happen to live over the river. I consider myself of the Riverhead — Riverhead — as a matter of fact, I'm President of the Riverhead Sportsman Club. I organized the Riverhead Sportsman Club. I've been President for fifteen years. I also organized — I also organized the modified league here in Riverhead. I work very hard to get this league going, approximately fifteen years ago or maybe longer. The fast pitch league that was here was going. It just went to the dogs. Don Rueter was head of the Recreation Department at that time. So I got together and I organized and there was a lot of hard work to get this modified league going which is now called the Modified League. I started off with four teams and we're going real hard to keep this thing going. We went from four teams to sixteen teams which is now at the present level, sixteen teams, which have got sixteen times, approximately fifteen young boys playing softball. And you take over on team number two, we didn't have enough dug outs and the Town Board couldn't give the Riverhead Recreation Department money to put in pits.

So I personally came with my backhoe, we dug the pits, we bought the blocks and we constructed the dug outs on field number two. And now they tell me that we can't come (few words inaudible) . . . after working hard to get this thing going and right now we have a problem keeping the teams up to sixteen. I think it's dropped to fourteen. On field number one, a good many years ago, (a few words inaudible) that this field that this property was donated to school district too. And the field was built. The field was built mostly by the hand of ball players from Southampton Town, Brookhaven Town, and Riverhead Town. It's hearsay that the poles were donated by the Long Island Lighting Company, and according to a spokesman from the Rotary Club, the lights was donated by the Rotary Club which in turn all the members are from Riverhead, Southampton Town.

PERSONAL APPEARANCES - continuedArthur Sarno continues:

Now, I happen to be manager of Bowl-Hi which we have approximately three ball players from Southampton. Lou from Brookhaven all school districts to — twelve from Riverhead. My sponsor, Al Romanowski pays for the Riverhead 4-H boys to play ball. It costs him approximately every year about \$700. The first year that he took the team was \$1,500, uniforms and what have you.

Now, if you break it down into about \$700 a year, and most of this goes from — to Riverhead boys to play softball up there. You got as I say three from Southampton, the rest are Riverhead. Now these fellows are from Riverhead are probably going to not play more ball. Who's going to sponsor this? It's just easy to go say, oh go play ball. I think it'd be fine if Riverhead Town would sponsor these games. I would say hey we got the overhead because they're paying. But we pay for umpires, we pay for the balls, we pay for the scorekeeper and we also charge \$10.00 which I presume goes towards the lights per man.

Now we don't plan it right with the lights, we just — on now and slow pitch (a few words were inaudible). . . so whereas we play slow pitch, we don't even use lights. So I'd like you to reconsider that. I mean, I presume they're still going to play ball if we have to use the school fields and I'm sure you'll lose about 50% of your teams and I'm sure that the spectators that come down there, I don't think they're going to like that at all. Not only that, but the Little League team I — I manage little league teams over here in Riverhead, years ago, for three of four years and work very hard doing it. So, well I wish you would just reconsider. It's not only that, but the — through the course which is 50% Riverhead, 50% Southampton men. We have hunter safety programs. We've also (few words inaudible) . . . in Riverhead because (few words inaudible) . . . with Southampton. Every year they take the kids over there to the range. He don't care if they're from Riverhead, Southampton or where they're from. They come over through Southampton which we have our range which is sponsored by Town (few words inaudible) . . . and a system over there. They learn how to shoot things after they (few words inaudible) . . . take hunter safety courses are instructed by Riverhead only. You kids are from Riverhead. You can't come over here. So I just wish you'd reconsider. Thank you."

Councilman Prusinowski: "Thank you very much Artie. You've done a fine job as President of the Sportsman Club. Every year, we enter the weakfish tournament and I never seem to win. But I guess that's — we have another — anybody else like to address the Town Board on this — yes Sir."

PERSONAL APPEARANCES - continued

Walter Pollak, Calverton; "I'm President of the Riverhead Youth Soccer League. I'd like to make one clarification. Riverhead Youth Soccer League was taken over by the Riverhead PAL when they approached the league this past fall. All the funds before that were either self generated through my own, my efforts and the efforts of the other people involved in the program or with the assistance of the Recreation Department and not directly the Police Athletic League. Then I'd like to make some accommodations to some people that have here, that Butch Langhorn was involved in football and baseball. Bob Burns is probably the founder of the Riverhead Baseball League. Jimmy MaGuire who has given of his time. Stan Woodson involved in a football program who just happens to be also a Southampton resident. We have Jimmy May who runs the 1972 traveling team for Riverhead. He's a Calverton resident. We have Larry Boden who runs the 1970 traveling team. He's a Southampton resident. The part that really upsets me, at present, I mention I probably have no right to speak to the Town Board as being a Brookhaven resident to date. I will be moving into Riverhead probably in the next two weeks. The purpose of my moving into Riverhead is two fold. One is I made a commitment to Riverhead that I would like to be more involved and I know that Lou knows who I am. I don't have my pinstripe suit on, but you gentlemen will see my face in other capacities, hopefully.

My feeling is that we have a problem with Southampton, quite possibly we have a problem with Brookhaven. The problem can be solved in another fashion other than going ahead and just restricting these kids or cutting them off. You in turn, if you want to make a two-tier system, you can say Riverhead residents you pay one fee. Southampton, Brookhaven and outsiders you can make another fee. I don't want to educate anyone here or try to even give you a direction to go in. All I am saying is that I feel that these programs should be reconsidered. It should be structured in another fashion and if it's a meeting of the minds that you want, these people here to come and support your efforts, I'm quite sure that everyone here would be more than glad to do it. I thank you for the opportunity to address the Town."

Councilman Prusinowski: "Thank you very much Sir."

Steve Haizlip, Calverton; "You've been talking about a course this afternoon. Mr. Boschetti, and Mr. Ehlers need a watch dog and the people that helped, of course, I don't want to brag, I helped myself. I wrote some strong letters. But I have a feeling after looking at Newsday Saturday that these watch dogs you have are going to have to turn into bulldogs, because Cromarty and Mr. Lee Koppelman are starting to be very slick and they're using technical phrase words and their doing some slippery eel maneuvering. So keep at it boys."

PERSONAL APPEARANCES - continued

Councilman Prusinowski: "Okay, that's why we're going on November 19th, to — you're right, be more of a bulldog than their watch dog. That was a concern we had this afternoon when we were going to rescind an earlier resolution. Is there anybody else wising to address the Board? Yes I see the Commissioner."

Reinhart Huber, President of the Riverhead Mens Modified League, Southampton resident. I have served as President of the Riverhead Mens League for the past three years. I consider myself a part of Riverhead. I think I can safely say for myself and all others living within the Southampton Town or whether it might be Brookhaven Town, as residents of the Central School District #2, that I would like to participate and be a part of the recreational programs in the Town of Riverhead. Thank you."

Councilman Prusinowski: "Thanks Red. Is there anyone else wishing to address the Town Board on any subject?"

I will say that one of the factors was that it's been very costly to provide police protection in some of the recreational programs. We do have — a crew is scheduled for Stotsky Park and the final thing is that as far as hurting the kids who live in the Town of Riverhead, that is not our intention. Nobody wants to dismantle any league. I played on the Little League. I played on the Babe Ruth League. I'm sure other members of the Board had participated in other community functions. John, who is in Lions Club, or formerly in the Lions Club and other members here have been in other organizations and I think that we'd like to thank you for your input tonight and we're going to consider it. I thank you all for coming tonight."

There being no further business on motion and vote, the meeting adjourned at 9:32 P.M.

Irene J. Pendzick

Irene J. Pendzick, Town Clerk

IJP/vlv