

Minutes of a Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, New York, on Tuesday, November 17, 1981 at 7:30 P.M.

Present: Joseph F. Janoski, Supervisor
Francis E. Menendez, Councilman
John Lombardi, Councilman
Antone J. Regula, Councilman
Victor Prusinowski, Councilman

Also present: Kevin Duffy, Town Attorney

Supervisor Janoski called the meeting to order at 7:30 P.M. and the Pledge of Allegiance was recited.

Bills
Bills submitted on abstract dated November 17, 1981 as follows:

General Town	\$37,579.45
Street Lighting	\$15,635.15
Highway Item #1	\$16,218.18
Highway Item #3	\$ 1,261.51
Highway Item #4	\$ 5,242.50

Councilman Menendez offered the following resolution which was seconded by Councilman Prusinowski.
RESOLVED, that subject to complete audit, the following bills be approved for payment.

General Town	\$37,579.45
Street Lighting	\$15,635.15
Highway Item #1	\$16,218.18
Highway Item #3	\$ 1,261.51
Highway Item #4	\$ 5,242.50

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

Supervisor Janoski: "As usual, we have various members of the organization of Town Government. The department heads who are with us on this rainy night, Mr. Kasperovich, even though they may not have anything to say and sometimes it's better that way, and they're also here to make sure that we pass the budget and to ensure their continued capacity with the Town so that they

Supervisor Janoski continues:
have braved this rainy night. Mrs. Pendzick, may we have reports."

REPORTS

Police Department - for month of October, 1981. Filed.

Riverhead Airpark - environmental impact statement. Filed.

OPEN BID REPORT - ONE (1) USED DIAMOND REO WITH 20 YARD
LEACH PACKER BODY OR EQUIVALENT - 1975
OR NEWER WITH NO MORE THAN 70,000 MILES

After being duly advertised the bid for One (1) Used
Diamond Reo with 20 yard leach packer body or equiivalent was
opened by the Town Clerk on Monday, November 16, 1981 at 11:00 A.M.

MODERN MACHINERY

Route 25

P.O. Box P

Coram, New York 11727

BID FORM AND SPECIFICATIONS FOR: Used Leaf Packer

YEAR:	<u>1975</u>	MAKE:	<u>Diamond Reo</u>	MODEL:	<u>DC10142</u>
DELIVERY DATE:	<u>1 Week</u>				
DELIVERED BID PRICE FOR:				\$	<u>4400.00</u>
LESS TRADE-INS:	<u>NONE</u>			\$	<u>NONE</u>
				\$	
NET PRICE DELIVERED FOR:				\$	<u>4400.00</u>

FILED.

OPEN BID REPORT - INSURANCE

After being duly advertised the bids for Insurance
were opened by the Town Clerk on Tuesday, November 17, 1981
at 10:00 A.M. as follows:

11/17/81

797.

OPEN BID REPORT - INSURANCE - continued

CORNWALL & STEVENS, INC.
One World Trade Center
Suite 3367
New York, New York 10048

TOTAL PREMIUMS:	<u>\$114,086</u>
Deductible	<u>-0-</u>

FILED.

ALEXANDER & ALEXANDER
One Huntington Quadrangle
Melville, New York

TOTAL PREMIUMS	<u>\$111,852</u>
Deductible	<u>variable</u>

FILED.

LUPTON & LUCE
225 Howell Avenue
Riverhead New York

NO BID

FILED.

BRISOTTI & SILKWORTH
Main Road
P.O. Box 1448
Mattituck, New York 11952

INCOMPLETE BID

FILED.

EAST END INSURANCE SERVICES
Main Street
Southold, New York 11971

NO BID

FILED.

OPEN BID REPORT - INSURANCE - continued

TOWNSEND AGENCY
216 Main Street
Greenport, New York

TOTAL PREMIUMS:	<u>\$140 to 150 Thousand</u>
Deductible	<u>Variable</u>

FILED.

APPLICATIONS

Riverhead Airpark - Draft Environmental Impact Statement. Filed.

Ovas Realty Corp., - special permit to build kitchen cabinet showroom. Filed.

Tradewinds Village - Amendemnt to site plan (1 paddle tennis, not 2). Filed.

CORRESPONDENCE

Riverhead School District - amount of taxes to be raised: \$9,743,561. Filed.

Laurel School District, 11/04/81 - statement of tax to be raised for district (\$110,958.74). Filed.

H2M Corp., 11/05/81 - re: Sound Avenue resurfacing at Roanoke Avenue. Filed.

Suffolk County Health Department, 11/06/81 - re: public hearings on North Fork Water Plan. Filed.

H2M Corp., 11/06/81 - re: storm drainage facilities at Parker Road. Filed.

H2M Corp., 11/13/81 - re: electrical work at Peconic River Parking.

CORRESPONDENCE - continues

Laurel School District, 11/10/81 - revised statement of tax. Filed.

N.Y.S. Department of Environmental Conservation - application notice of Calverton Cemetary to install well. Filed.

Robert Quinn, Retirement from Police Department. Filed.

UNFINISHED BUSINESS

Stanley & Gladys Udell - special permit amendment (remove restrictions).

Riverhead Airpark - special permit for general aviation airport.

Cablevision - request for rate increase (.30¢).

Joseph & Linda Sullivan - special permit for mobile home park.

Leonard Moore - special permit for Type 6 Labor Camp.

Supervisor Janoski: "I would, at this time, recognize anyone who wishes to be heard on any matter? Mr. Kasperovich."

William Kasperovich: "I hope I didn't loose my part of my five minutes in doing that."

Supervisor Janoski: "You sure did."

William Kasperovich: "I might add there, that I've also sort of seem to have a wing to my residence and in the holes of 200 Howell Avenue and I spend considerable amount of time. All of which is such that when I come up here and talk, in addition to the privilege of being here. I honor this privilege of my trying to be as correct and right as I can. I don't always accomplish this. However, I do try. I feel that this five minute

PERSONAL APPEARANCES - continuedWilliam Kasperovich continues:

presentation after sometimes as much as twenty or thirty hours of study is, I feel like I'm being muzzled. Granted, I'm a long-winded type person. However, now since it is difficult to see you at your office Mr. Janoski, and trying to squeeze in your busy agenda, which I fully appreciate it to being a little closer to your office and the other Councilmen difficult to get to them. I'm herewith requesting that I be put on the agenda at the next Town meeting, whenever it is, not necessarily the next evening meeting. So, I herewith make that request.

I think I'll lean over in the direction of the Town Clerk. In years past, in the old Town Hall, year after year, there were complaints, were that we don't have bulletin board space. We don't have a good hallway. We don't have lighting. We don't have personnel, and consequently, the public notices were not—not posted to the public. Since all these excuses have been washed out, I herewith request that all public notices be posted to the public and not use the media as an arm of the Town Hall.

Also to the Town Clerk, is a request that the public be notified by public posting the names, titles and badge number, if applicable, of officials in the Town that are on call, when the doors of the Town Hall are closed. Such information as usable telephone numbers, addresses of office and or home, alternate person to be reached in the event that such person is indisposed. It seems that the only place a citizen has to go to is Police Headquarters and on many occasions, the Police Departments says to me well this is not a criminal matter. You take this up with the Town Officials and it leaves an individual at a loss because I'm the last person to go to your home and interrupt your watching a football game or doing homework, anticipating the coming weeks work. I just hate to do that, but at the same time, the avenue to take when it is not referable to the Police Department should be publicly posted and we have enough wall space on the halls for pretty pictures. We should add to that the information necessary to live in this township."

Supervisor Janoski: "You have reached the end of your five minutes, but I'll give you another one because your microphone wasn't on."

William Kasperovich: "Thank you Sir."

Supervisor Janoski: "Your welcome."

William Kasperovich: "At the last week, just by coincidence of seeing some people that look familiar, I came in and sat through a presentation for an incinerator in this Township. For one,

PERSONAL APPEARANCES - continuedWilliam Kasperovich continues:

engineers presented a reasonable presentation and I spent as many hours as they took to present it to ask them questions afterward. But the thing that bothered me to no end, I didn't hear a really good question from anybody present as a Town elected or appointed Town Official. Now when people say that we do not have a good engineering analysis of the garbage that is to be disposed of in this Township and Councilman Prusinowski confirms that by saying yes, other people have brought this to our attention. That this is the point I was making at the last meeting that we should pursue this because you people are in the throws of putting the charge on us that we will be paying in addition to our taxes for the rest of our lives."

Supervisor Janoski: "Mr. Kasperovich, your time is up."

William Kasperovich: "Thank you."

Supervisor Janoski: "I want to thank you very much. Is there anyone else present that wishes to be heard at this time? Jim, Jim did you want to address. . ."

Jim McGuire, East Main Street, Riverhead; "I see Robert Quinn is going to retire as one of our policemen and I believe he works behind the desk. I would like to know if he's going to be replaced by another policeman or a civilian personnel?"

Supervisor Janoski: "The Town Board, at the present time, is considering a replacement by a civilian personnel. Thank you Jim. Does anyone else wish to be heard at this time? Bill."

Bill Nohejl, Wading River; "Just one question. Is there anything being considered on the recreation zoning at Flag Country Club?"

Supervisor Janoski: "It is the subject of a notice of public hearing on this — tonight's agenda."

Bill Nohejl: "Oh, one of those public hearing codes."

Supervisor Janoski: "Yes."

Bill Nohejl: "Okay."

PERSONAL APPEARANCES - continued

Supervisor Janoski: "Thank you Bill. Does anyone else wish to be heard at this time?"

Kathryn Casey, Wading River: "I have a couple of questions with regard. . ."

Supervisor Janoski "You have to speak into the microphone. Bend it down."

Kathryn Casey: "Okay, I have a couple of questions with regards to the Sullivan's request for a permanent permit, I believe it is called. Okay, I would like to clarify, is it or is it not true, I believe his temporary permit had been suspended or revoked?"

Supervisor Janoski: "Yes."

Kathryn Casey: "Okay, may I ask how long ago was that done?"

Supervisor Janoski: "A couple of months."

Kathryn Casey: "About two months."

Supervisor Janoski: "Yes."

Kathryn Casey: "Is it or is it not true that he has also received some violations from the Building Department and or . . ."

Supervisor Janoski: "Some of these things you ask are a matter of litigation and I would not jeopardize that case by really getting into it in public."

Kathryn Casey: "Okay, then I have a question, a further question that before a decision is made after the litigation is settled and I presume that that could take some time. Will there be another public hearing before you make your decision to give him or not to give him this permanent permit?"

Supervisor Janoski: "None is contemplated at this time."

PERSONAL APPEARANCES - continued

Kathryn Casey: "None is contemplated at this time. Okay, so in other words you could. . ."

Supervisor Janoski: "Okay, the Town Attorney tells me we are required by law to have a public hearing so that there will be one."

Kathryn Casey: "Okay. And one other question with regard to the labor camp. I presume from what little has been said this evening, there has been no decision made?"

Supervisor Janoski: "No. As a matter of fact, it has not yet been discussed at any great length."

Kathryn Casey: "And therefore, it would be safe for me to presume that you have not made any decisions with regards to the Planning Boards recommendations in terms of . . ."

Supervisor Janoski: "No."

Kathryn Casey: "Okay, thank you very much."

Supervisor Janoski: "Thank you. Does anyone else wish to address the Town Board at this time?"

No one else wished to be heard at this time.

RESOLUTIONS

#540 AUTHORIZES OVERTIME COMPENSATION - SANITATION DEPARTMENT
Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

RESOLVED, that Thaddeus Krukoski and Edward Gadzinski, employees in the Sanitation Department, be compensated at time and one-half for overtime worked, while replacing operators taking personal leave, vacation and sick time, making emergency repairs and breaking in new operator as listed below:

Thaddeus Krukoski

9/24/81	6 hours	Frank Columbus personal time
10/08/81	10½ hours	Frank Columbus vacation
10/12/81	10½ hours	Columbus Day (Holiday)
10/22/81	10½ hours	Frank Columbus sick day
11/03/81	10½ hours	Election Day (Holiday)
	48 hours	@ \$10.8626 \$ 521.40

RESOLUTIONS - continued

Edward Gadzinski

9/08/81	2½ hours	Frank Columbus vacation & breaking in new oper.
9/09/81	2½ hours	Frank Columbus vacation & breaking in new oper.
9/10/81	10½ hours	Frank Columbus vacation & breaking in new oper.
10/12/81	8 hours	Columbus Day (Holiday)
10/228/1	2½ hours	Frank Columbus sick day
11/08/81	6 hours	Emergency repairs (flat tire change)
11/09/81	2½ hours	Bernie Hettrick sick
11/10/81	2½ hours	Bernie Hettrick sick
11/11/81	10½ hours	Bernie Hettrick sick and (Holiday Veterans Day)
	47½ hours	@ \$11.4527 \$544.00

TOTAL \$1065.40

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#541 AUTHORIZES SUPERVISOR RELEASE PETTY CASH MONIES TO RECEIVER OF TAXES

Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Supervisor be and is hereby authorized to issue a check in the amount of \$200.00 to Walter J. Flanagan, Tax Receiver, from the Petty Cash Fund Account established for Petty Cash Fund purposes for the Office of the Receiver to Taxes, pursuant to Section 64-1A of the Town Law.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#542 APPOINTS HOME AIDES FOR THE SENIOR HOME AIDE PROGRAM

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

WHEREAS, the Suffolk County Office of the Aging has approved funding for a Senior Home Aide Program, and

WHEREAS, this Town Board has advertised and interviewed all interested applicants for the home aid positions available, NOW, THEREFORE, be it

RESOLVED, that Mabel F. Bell, Evelyn T. Mikulak, John J. Warren and Henrietta I. Edwards are hereby appointed home aides on a part-time basis at an hourly rate of \$3.75, which compensation shall not exceed \$4,000.00 per year, per individual, effective November 30, 1981.

RESOLUTIONS - continued

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#543 APPOINTS CLERICAL AIDE FOR THE SENIOR HOME CHORE PROGRAM
Councilman Menendez offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, the Suffolk County Office of the Aging has approved funding for a clerical aide in the Senior Home Chore Program, and

WHEREAS, this Town Board has advertised and interviewed all interested applicants for the position of clerical aide,

NOW, THEREFORE, be it

RESOLVED, that Dorothy Mueller be and is hereby appointed clerical aide on a part-time basis at an hourly rate of \$3.75, which compensation shall not exceed \$4,000.00 annually, effective November 19, 1981.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#544 AUTHORIZES APPOINTMENT OF TEMPORARY FULL-TIME GATE ATTENDANT TO THE SANITARY LANDFILL

Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

RESOLVED, that George Gayda be and is hereby appointed to serve as a temporary full-time Gate Attendant as the Sanitary Landfill effective November 16, 1981 through November 22, 1981 to be paid at the hourly rate of \$4.00 and to serve at the pleasure of the Town Board as a temporary employee.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#545 RESOLUTION AUTHORIZING NOTICE OF PUBLIC HEARING FOR ADDITION TO CODE - Club/Spa & Recreational Facilities

Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Town Clerk be and is hereby authorized to publish and post the following Public Notice:

PUBLIC NOTICE

PLEASE TAKE NOTICE, that a public hearing will be held on the 1st day of December, 1981, at 8:10 o'clock P.M. at the Riverhead Town Hall, 200 Howell Avenue, Riverhead, New York, to hear all interested persons concerning the following addition to the Riverhead Town Code, Section 108-3, wherein the following definitions shall be added thereto:

RESOLUTIONS - continued

Club/Spa - An organization catering exclusively to members and their guests, or premises and buildings for recreational or athletic purposes which are not conducted entirely for gain, provided there are no vending stands, merchandising, or commercial activities except as required generally for the membership and purposes of such club.

Recreational facilities - A place designed to provide for recreational activities included, but not limited to, pleasure boating and fishing, golf, tennis, and similar activities.

* Underscore indicates addition.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#546 RESOLUTIONS AUTHORIZING NOTICE OF PUBLIC HEARING FOR ADDITION TO CODE - CREATION OF RECREATIONAL OVERLAY DISTRICT

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

RESOLVED, that the Town Clerk be and is hereby authorized to publish and post the following Public Notice:

PUBLIC NOTICE

PLEASE TAKE NOTICE, that a public hearing will be held on the 1st day of December, 1981, at 8:00 o'clock P.M. at the Riverhead Town Hall, 200 Howell Avenue, Riverhead, New York, to hear all interested persons concerning the creation of a recreational Overlay District wherein the erection, use and occupancy of dwellings and structures for residential and recreational use shall be permitted as a matter of right as to one and two family dwellings, beach clubs, golf clubs, tennis courts and clubs, yacht clubs, marinas and park and playgrounds, and further, by special permit of the Town Board as to multiple family dwellings, apartment houses, garden apartments, condominiums and cooperatives; motels, hotels and boatels and any other recreational use and by special permit of the Town Board for the accessory uses of health spa, tavern, restaurant and retail stores. A copy of the Recreational District in full is as follows:

RECREATIONAL DISTRICT

Purpose.

It is the purpose of this Article to implement the recommendations of the Master Plan by permitting the construction, reconstruction, and renovation of dwellings and structures for

RESOLUTIONS - continued

residential and recreational uses within a Recreational District in the Town of Riverhead. This use district designation is to be applied to properties so located that recreational and resort uses would be appropriate. This use district designation may be imposed by the Town Board in conjunction with or to the exclusion of all other use districts shown upon the Official Map of the Town of Riverhead.

Uses.

In the Recreational District, no building, structure or premises shall be used or arranged or designated to be used, and no building or structure shall be erected, reconstructed, altered or occupied, unless otherwise provided in this Chapter, except for one or more of the following permitted uses:

- A. One family dwelling.
- B. Two family dwelling.
- C. Beach Clubs.
- D. Golf Clubs.
- E. Tennis, handball, and racquetball courts and clubs.
- F. Yacht Clubs.
- G. Marinas, resort.
- H. Parks and Playgrounds.
- I. Special permit uses. Special permit uses set forth herein shall be subject to the approval of the Town Board pursuant to the definition of special permit specified in §108-3 of this chapter:
 1. Multiple family dwellings, condominiums, apartment houses, garden apartments, designed so as to provide both residential and recreational facilities.
 2. Motels and boatels.
 3. Any other recreational use, by Special Permit of the Town Board.
- J. Properties within the Recreational District must meet at least one of the following criteria, in addition to having a minimum area of 15 acres:

RESOLUTIONS - continued

1. The proposed Recreational District site must have no less than 500 feet of frontage on Long Island Sound, Peconic Bay, Flanders Bay, Peconic River or a tidal creek, or
 2. The nearest portion of the proposed Recreational District site is located within 1,000 feet of an existing public beach, public park, public campground, public marina, or public golf course
- K. The following accessory uses shall be allowed by special permit of the Town Board as uses customarily incident to any of the above permitted uses. Such accessory uses shall be permitted only as incidental to one of the above primary uses:
1. Health spas.
 2. Taverns.
 3. Restaurants.
 4. Retail stores.

General lot, yard, height, and building requirements.

No building shall be erected, nor any lot or land area utilized in the Recreational District, unless previously approved by the Town Board after site plan review under the following sections of the Riverhead Town Code: §108-31.1, §108-38, §108-41.1, and §108-44.1. The Recreational District zone shall, to the extent possible, provide flexibility in construction of buildings and structures.

- A. One family and two family dwellings shall have a minimum living area of 750 square feet if kitchen facilities included, and 400 square feet if no kitchen facilities are included. No property shall be improved with an overall density of more than one residential unit for each 20,000 square feet of land area within the proposed site unless both public water and sewer facilities are provided.
- B. Condominium dwellings shall comply with the requirements of §108-92(B) of the Riverhead Town Code.

RESOLUTIONS - continued

- C. Cluster dwellings shall comply with the requirements of Article XIX of the Riverhead Town Code.
- D. Lot widths, side yards, front yards, and rear yards may be reduced to zero by the Board of Appeals and granted simultaneously with site plan review as provided above.

Additional requirements.

- A. Where uses are proposed for other than one or two family residences, there shall be a protective planting strip or buffer, not less than ten (10) feet in width, along any lot line abutting a residential district or use. No structure, storage or parking shall be permitted within this strip or buffer. Said buffer or strip will be planted with evergreens or similar vegetation which, when planted, shall be at least six (6) feet tall and when mature shall be maintained at a height of not less than (8) feet, so as to provide an effective natural screen between districts. The maintenance of this strip or buffer, any parking area, or any green area shown on a site plan submitted as a part of an application for a permitted use under this Article, during the continuance of said use, is hereby a condition of said special use; and the failure to maintain said areas shall operate to revoke said special permit in addition to all other penalties provided by this chapter.
- B. The site plan shall show, in addition to all other requirements of this chapter, the following:
 - 1. The proposed method of collection and disposal of stormwater which shall be designed so as to cause minimum interference with adjoining properties and to create minimal burdens on public facilities.
 - 2. The proposed lighting facilities for the safety of pedestrian and vehicular traffic and exterior spotlighting of buildings or grounds shall be from shaded sources and so located that light beams are not directed toward any lot in a residential district or toward a public highway.

RESOLUTIONS - continued

3. Water supply and sewage disposal facilities shall conform to Suffolk County Health Department requirements.
- C. Parking shall be provided in conformity with the Parking Schedule and §108-60 of this chapter. For each parking space required, other than for single or two family residences, there shall be provided thirty (30) square feet of landscaped island or green area.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#547 APPOINTS CATHERINE STOTSKY, CLERK-TYPIST IN THE JUSTICE COURT

Councilman Menendez offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, there now exists a vacancy for a clerk-typist in the Justice Court due to the transfer of an employee to the Accounting Department, and

WHEREAS, Catherine Stotsky who is presently employed as a clerk-typist by the County of Suffolk has expressed a desire to transfer to the Town of Riverhead, and

WHEREAS, all the necessary paperwork has been completed in accordance with the rules and regulations as outlined by the Suffolk County Department of Civil Service, and

WHEREAS, the Suffolk County Department of Civil Service has approved said transfer,

NOW, THEREFORE, be it

RESOLVED, that Catherine Stotsky is hereby appointed to the position of clerk-typist in the Justice Court at an annual salary of \$7,450.08, Group 2, Step P, for a probationary period of 12 weeks effective November 16, 1981, and be it

FURTHER RESOLVED, that this resolution hereby rescinds resolution #525 relative to Ms. Stotsky's prior appointment.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#548 AUTHORIZES APPOINTMENT OF TEMPORARY LABORERS TO HIGHWAY DEPARTMENT

Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

RESOLVED, that Bernard Heaney, Larry Gorman, and Stephen Punda, Jr. be and are hereby appointed as temporary laborers in the

RESOLUTIONS - continued

Highway Department effective November 16, 1981, to be paid by-weekly at the hourly rate of \$4.50.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#549 AUTHORIZES APPOINTMENT OF TEMPORARY LABORER TO HIGHWAY DEPARTMENT

Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that Milton E. Neilson be and is hereby appointed as temporary laborer in the Highway Department effective November 16, 1981, to be paid by-weekly at the hourly rate of \$4.50.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#550 AWARDS BID FOR ONE (1) USED DIAMOND REO WITH 20 YARD LEACH PACKER BODY

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

WHEREAS, the Town Board has duly advertised for One (1) Used Diamond Reo with 20 Yard Leach Packer Body of Equivalent - 1975 or newer with no more than 70,000 miles, for use by the Highway Department, and

WHEREAS, said bids are duly opened by the Town Clerk on November 16, 1981 at 11:00 A.M., and

WHEREAS, after careful examination by the Town Attorney and the Town Board, it has been determined that the bid for One (1) Used Diamond Reo with 20 Yard Leach Packer Body, Model #DC10142; T-3 Series packer body be and is hereby awarded to Modern Machinery, Route 25, P.O. Box P, Coram, New York 11727 at the Bid Price of FOUR THOUSAND FOUR HUNDRED and 00/100 DOLLARS (\$4,400.00),

RESOLVED, that the acceptance of this bid is subject to the specifications filed in the Town Clerk's Office.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#551 RESOLUTIONS AMENDING SECTION 108-3 OF THE RIVERHEAD TOWN CODE

Councilman Menendez offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, the Town Board feels that live entertainment should be permitted in restaurants by special permit of the Town Board, and

WHEREAS, a public hearing was held on the 4th day of November, 1981, to hear all interested persons with regard to amending the Riverhead Town Code, Section 108-3, concerning the

RESOLUTIONS - continued

definition of the term "restaurants", and

WHEREAS, those persons wishing to be heard were heard,
NOW, THEREFORE, be it

RESOLVED, that Section 108-3 of the Riverhead Town Code shall be amended as follows:

RESTAURANT - a use in a building having as its sole purpose the preparation and serving of food to patrons for consumption on the premises within furnished dining areas, including as a possible accessory the serving of alcoholic beverages with meals, and which does not provide for nor permit the consumption of such food in vehicles of informally outdoors on the premises. A "restaurant" shall not be construed to include any form of live entertainment except by special permit of the Town Board or any form of drive-in, open-front or club service eating establishments or any form of tavern, bar, nightclub or similar entertainment establishment.

*Underscore indicates addition.

AND BE IT FURTHER RESOLVED, that the Town Clerk is hereby authorized to publish and post a Notice of Adoption in the official newspaper of the Town.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#552 ADOPTS ANNUAL BUDGET FOR 1982 OF THE TOWN OF RIVERHEAD
Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

WHEREAS, this Town Board having on the 4th day of November, 1981, commencing at 8:00 o'clock P.M., duly held a Public Hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1982, and having heard all persons desiring to be heard in this matter and in in the matter of the budget of this Town of such fiscal year having been fully discussed and considered, and be it

RESOLVED, that this Town Board, does, and it hereby adopts the following budget as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1982.

TOWN OF RIVERHEAD ANNUAL BUDGET 1982GENERAL TOWNLEGISLATIVETown Board

Personal Services (5)	A1010.100	\$60,503.12
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CONTRACTUAL EXPENSES

Ordinance Codification	A1010.410	\$ 2,000.00
Traveling Expenses	A1010.420	\$ 1,000.00
Advertising, Town Board Notices	A1010.430	\$ 4,000.00
Maps, Zoning & Other	A1010.440	\$ 1,000.00
Surveys & House Numbers	A1010.450	\$ 2,000.00
Litigation, Appraisals and Recording	A1010.460	\$ 80,000.00
Miscellaneous Supplies	A1010.470	\$ 200.00
TOTAL CONTRACTUAL EXPENSES	A1010.400	\$ 90,200.00

TOTAL LEGISLATIVE		\$150,703.12
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JUDICIALTown Justice

Personal Services (5)	A1010.110	\$ 86,217.92	
Longevity (1)	A1010.120	\$ 822.00	
TOTAL PERSONAL SERVICES	A1010.100	\$ 87,039.92	
Equipment	A1010.200	\$ 500.00	\$ 500.00

Contractual Expenses

V & T Dockets	A1110.401	\$ 450.00
Criminal Docket	A1110.402	\$ 300.00
Civil Docket	A1110.403	\$ 300.00
Parking Docket	A1110.404	\$ 75.00
Justice Meetings & Dues	A1110.405	\$ 600.00
Travel Expenses	A1110.406	\$ 600.00
Supplemental Law Books	A1110.407	\$ 200.00
Marriage Books	A1110.408	\$ 100.00
Miscellaneous Printing	A1110.409	\$ 1,000.00
Stenographer	A1110.410	\$ 1,000.00
TOTAL CONTRACTUAL EXPENSES		\$ 4,625.00

TOTAL JUDICIAL		\$ 92,164.92
AMOUNT CARRIED FORWARD		\$ 242,868.04

AMOUNT CARRIED FORWARD

\$242,868.04

EXECUTIVESupervisor

TOTAL PERSONAL SERVICES (2) A1220.100 \$ 45,644.66

Equipment A1220.200 \$ 500.00CONTRACTUAL EXPENSES

Computer Supplies A1220.410 \$.00

Office Supplies A1220.420 \$ 1,000.00

Town Car A1220.430 \$ 1,500.00

Maintenance Contract A1220.440 \$.00

Travel Expenses A1220.450 \$ 1,500.00

Miscellaneous A1220.460 \$ 250.00TOTAL CONTRACTUAL EXPENSES A1220.400 \$ 4,250.00

TOTAL EXECUTIVE A1220.000 \$ 50,394.66

FINANCE

Personal Services (6) A1310.100 \$ 93,225.00

Equipment A1310.200 \$ 500.00Contractual Expenses

Computer Supplies A1310.401 \$ 3,000.00

Office Supplies A1310.402 \$ 1,500.00

Maintenance Contract A1310.403 \$ 8,000.00

Travel Expenses A1310.404 \$ 500.00

Miscellaenous A1310.405 \$ 250.00TOTAL CONTRACTUAL EXPENSES A1310.400 \$ 13,250.00

TOTAL FINANCE A1310.000 \$106,975.00

AUDITORAuditorContractual Expenses A1320.400 \$ 15,000.00 \$ 15,000.00

TOTAL AUDITOR

TAX COLLECTIONPersonal Services

Personal Services (3) A1330.110 \$ 44,860.18

Longevity (1) A1330.120 \$ 638.79

Part-time Clerks A1330.130 \$ 6,500.00TOTAL PERSONAL SERVICES A1330.100 \$ 51,998.97

AMOUNT CARRIED FORWARD \$467,236.67

AMOUNT CARRIED FORWARD

\$ 467,236.67

TAX COLLECTION - continued

<u>Equipment</u>		
Cabinets (3)	A1330.210	\$.00
Typewriter (1)	A1330.202	\$.00
Table & Cash Drawers	A1330.203	\$ <u>.00</u>
TOTAL EQUIPMENT	S1330.200	\$.00
<u>Contractual Expenses</u>		
Postal Letters	A1330.401	\$ 500.00
Rate Sheet	A1330.402	\$ 850.00
Travel Expense	A1330.403	\$ 600.00
Cash Books	A1330.404	\$.00
Maint. Contract	A1330.405	\$1,500.00
Envelopes	A1330.406	\$2,000.00
Miscellaneous	A1330.407	\$1,000.00
Viewer Items	A1330.408	\$ <u>.00</u>
TOTAL CONTRACTUAL EXPENSES	A1330.400	\$6,450.00
TOTAL TAX COLLECTION	A1330.000	\$ 58,448.97

ASSESSMENTS

<u>Assessment</u>		
Personal Services (6)	A1355.110	\$99,340.00
Longevity (1)	A1355.120	\$ <u>535.00</u>
TOTAL PERSONAL SERVICES	A1355.100	\$99,875.50
<u>Equipment</u>	A1355.200	\$.00
<u>Contractual Expenses</u>		
Education	A1355.410	\$ 3,000.00
Office Supplies	A1355.420	\$ 3,000.00
Car Expenses	A1355.430	\$ 1,500.00
Consultants	A1355.440	\$.00
Board of Review	A1355.450	\$ 5,000.00
State Assistance	A1355.460	\$ <u>15,000.00</u>
TOTAL CONTRACTUAL EXPENSES	A1355.400	\$ <u>27,500.00</u>
TOTAL ASSESSMENT		\$ <u>127,375.50</u>
AMOUNT CARRIED FORWARD		\$601,062.17

AMOUNT CARRIED FORWARD \$ 601,062.17

TOWN CLERK

<u>Town Clerk</u>			
Personal Services	A1410.110	\$ 58,609.38	
Longevity	A1410.120	\$ <u> .00</u>	
TOTAL PERSONAL SERVICES	A1410.100		\$ 58,609.38
<u>Equipment</u>	A1410.200		
<u>Contractual Expenses</u>			
Office Travel & Undertaking	A1410.400	\$ 2,500.00	\$ <u>2,500.00</u>
TOTAL TOWN CLERK			\$ 61,109.38

LAW

<u>Attorney</u>			
Personal Services (2)	A1420.100	\$ 32,570.00	
<u>Equipment</u>			
Books	A1420.201	\$.00	
Office Equipment	A1420.202	\$ <u> .00</u>	
TOTAL EQUIPMENT		\$.00	
<u>Contractual Expenses</u>			
Office Travel & Undertaking	A1420.400	\$ 2,800.00	\$ <u>2,800.00</u>
TOTAL LAW			\$ 35,370.00

TOWN ENGINEER

Personal Services	A1440.100	\$	
Contractual Expenses	A1440.400	\$ <u>50,000.00</u>	
TOTAL TOWN ENGINEER			\$ 50,000.00

ELECTIONS

Contractual Expenses	A1450.400	\$ <u>750.00</u>	
TOTAL ELECTIONS			\$ <u>750.00</u>

AMOUNT CARRIED FORWARD \$748,291.55

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AMOUNT CARRIED FORWARD

\$ 748,291.55

SHARED SERVICESBuildings

Personal Services (6)	A1620.110	\$ 71,134.16	
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TOTAL PERSONAL SERVICES

\$ 71,134.16

Equipment & Furniture

A1620.200

Contractual Expenses

Lights, Heat & Water	A1620.410	\$ 55,000.00	
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Supplies & Service	A1620.420	\$ 20,000.00	
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Telephone	A1620.430	\$ 70,000.00	
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Copier	A1620.440	\$ 12,000.00	
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Microfilm	A1620.450	\$ 2,500.00	
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Postage	A1620.460	\$ 20,000.00	
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Maintenance - Typewriters	A1620.470	\$ 5,000.00	
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Repeater System	A1620.480	\$ 5,000.00	
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TOTAL CONTRACTUAL EXPENSES

\$189,500.00

\$ 189,500.00

TOTAL BUILDINGS

\$ 260,634.16

Central Store Room

Personal Services (1)	A1660.100	\$ 14,500.00	
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Contractual Expenses	A1660.400	\$ 3,000.00	
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TOTAL CENTRAL STORE ROOM

\$ 17,500.00

\$ 17,500.00

TOTAL SHARED SERVICES

\$ 278,134.16

SPECIAL ITEMSSpecial Items

Insurance, Unallocated	A1910.400	\$250,000.00	
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Dues, Municipal Assoc.	A1920.400	\$ 630.00	
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Judgements & Claims	A1930.400	\$ 50,000.00	
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Taxes on Town Prop. (Sewer)	A1940.400	\$ 12,000.00	
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Contingency Account	A1950.400	\$100,000.00	
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TOTAL SPECIAL ITEMS

\$ 412,630.00

TOTAL GENERAL GOVERNMENT
SUPPORT

A1999.000

\$1,439,055.71

PUBLIC SAFETYLAW ENFORCEMENTPersonal Services

Police Personnel Base (42)	A3120.110	\$1,236,500.00
Overtime Pay	A3120.120	\$ 30,000.00
Holiday Pay	A3120.130	\$ 95,000.00
Base Clerical	A3120.140	\$ 56,000.00
Overtime Clerical	A3120.150	\$ 2,000.00
School & Church Crossing Guards	A3120.160	\$ 40,000.00
Termination Pay	A3120.170	\$ 25,000.00
Night Differential	A3120.180	\$ 11,000.00

TOTAL PERSONAL SERVICES	A3120.100		\$1,495,500.00
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REFER TO FEDERAL REVENUE SHARING
BUDGET FOR ADDITIONAL POLICE

LAW ENFORCEMENT EQUIPMENT

New Vehicles	A3120.201	\$ 0
Microfilm	A3120.202	\$ 8,000.00
Prisoner Shields (Capes)	A3120.203	\$ 1,000.00
Boat Plainers	A3120.204	\$ 400.00
Model 112 Federal Light Bars & Sirens	A3120.205	\$ 3,600.00
Radio Monitor	A3120.206	\$ 200.00
Electronic Siren	A3120.027	\$ 550.00
Calculator	A3120.208	\$
Camera	A3120.209	\$
Equip. Trailer Imp.Area	A3120.210	\$
Bullet Proof Vests	A3120.211	\$ 2,000.00
Closed Circuit TV Lockup	A3120.212	\$
24-hr Digital Clock	A3120.213	\$
Breathalyzer	A3120.214	\$
County Wide Radio System	A3120.215	\$ 2,300.00
Typewriters	A3120.216	\$
Office Furniture	A3120.217	\$ 500.00
Clipboards	A3120.218	\$
Tear Gas Supplies	A3120.219	\$
Car Lockpicks	A3120.220	\$
610 Police Shields	A3120.221	\$
Radar	A3120.222	\$
Fire Extinguishers	A3120.223	\$
Gloves	A3120.224	\$
Miscellaneous	A3120.225	\$ 1,500.00
First Aid Supplies	A3120.226	\$
Leather Goods	A3120.227	\$ 1,500.00
Audio Payments	A3120.228	\$

AMOUNT CARRIED FORWARD		\$ 21,550.00	\$1,517,050.00
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AMOUNT CARRIED FORWARD

\$1,517,050.00

LAW ENFORCEMENT EQUIPMENT - continued

Composite ID Kit	A3120.229	\$	2,000.00
Emergency Boat	A3120.230	\$	
Law Library	A3120.231	\$	750.00
Recording Equipment	A3120.232	\$	
Resuscitators (3)	A3120.233	\$	1,800.00
Executone Telephone System	A3120.234	\$	500.00
All Weather/All Terrain Veh.	A3120.235	\$	
Intercom System	A3120.236	\$	500.00
Raido Staheat Intr. Alarm	A3120.237	\$	

TOTAL EQUIPMENT	A3120.200	\$	27,100.00	\$	27,100.00
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LAW ENFORCEMENT CONT. EXP.

Air Cond., Boiler, & Building Maintenance	A3120.401	\$	4,500.00
Ammunition	A3120.402	\$	2,500.00
Automotive Repairs	A3120.403	\$	50,000.00
Flashlight Batteries	A3120.404	\$	400.00
Detective Clothing Allowance	A3120.405	\$	2,100.00
Police Conferences	A3120.406	\$	900.00
Doctor's Fees	A3120.407	\$	1,000.00
Auto Filters	A3120.408	\$	
Flares	A3120.409	\$	1,500.00
Fire Extinguisher refills	A3120.410	\$	450.00
Gasoline	A3120.411	\$	75,000.00
Notary Stamps & Int. Assos. of Chiefs	A3120.412	\$	400.00
Maintenance of Typewriters	A3120.413	\$	250.00
Matron Fees	A3120.414	\$	300.00
Marine Repairs	A3120.415	\$	2,000.00
Traffic Tickets	A3120.416	\$	1,000.00
Oil & By-Products	A3120.417	\$	-0-
Office Supplies	A3120.418	\$	3,000.00
Oxygen	A3120.419	\$	500.00
Photographic Supplies	A3120.420	\$	500.00
Prisoner Foot	A3120.421	\$	500.00
Radio Maintenance	A3120.422	\$	8,500.00
Rapairs to Headquarters	A3120.423	\$	-0-
Water	A3120.424	\$	250.00
Tires	A3120.425	\$	-0-
Teletype Rental & Paper Sup.	A3120.426	\$	3,800.00
Training	A3120.427	\$	2,500.00
Uniform Cleaning	A3120.428	\$	11,750.00
Uniform Replacement	A3120.429	\$	12,000.00
Waxing & Clean Police Units	A3120.430	\$	250.00
Waxing & Cleaning Hdqtrs.	A3120.431	\$	-0-
Supplies for Copy Machine	A3120.432	\$	800.00
Auto Insurance	A3120.433	\$	-0-
Scuba Gear Maintenance tank refills	A3120.434	\$	500.00

AMOUNT CARRIED FORWARD

\$ 187,150.00 \$ 1,709,750.00

AMOUNT CARRIED FORWARD

\$1,709,750.00

LAW ENFORCEMENT CONT. EXP. - continued

Radio Tower Rental	A3120.435	\$	2,400.00	
Cleaning Supplies	A3120.436	\$	200.00	
First Aid Supplies	A3120.437	\$	400.00	
Gloves	A3120.438	\$	100.00	
Miscellaneous	A3120.439	\$	1,000.00	
Mace	A3120.440	\$	300.00	
Recording Tapes	A3120.441	\$	-0-	

TOTAL CONTRACTUAL EXPS.	A3120.400	\$	191,550.00	
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TOTAL LAW ENFORCEMENT	A3120.000			\$1,714,150.00
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BINGOBingo

Personal Services (1)

Inspector	A3121.100	\$	3,000.00	
Contractual Expenses	A3121.400	\$	300.00	

TOTAL BINGO	A3121.000	\$	3,300.00	
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JUVENILE AID BUREAUJuvenile Aid Bureau

Personal Services (3)	A3125.100	\$	68,730.00	
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<u>Equipment</u>	A3125.200	\$	3,720.00	
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Contractual Expenses

<u>Utilities</u>	A3125.401	\$	1,790.00	
Supplies	A3125.402	\$	2,370.00	
Travel	A3125.403	\$	2,180.00	
Programs	A3125.404	\$	5,400.00	
Miscellaenous	A3125.405	\$	300.00	

TOTAL CONTRACTUAL EXPENSES	A3125.400	\$	12,040.00	
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TOTAL JUVENILE AID	A3125.000		84,490.00	\$ 84,490.00
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TRAFFIC CONTROL

<u>Contractual Expenses</u>	A3310.400	\$	9,000.00	
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TOTAL TRAFFIC CONTROL	A3310.000			\$ 9,000.00
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AMOUNT CARRIED FORWARD				\$1,810,940.00
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AMOUNT CARRIED FORWARD

\$1,810,940.00

SAFETY FROM ANIMALSSafety from AnimalsPersonal Services,

Dog Warden (1½)	A3510.110	\$	17,856.29
Longevity	A3510.120	\$	-0-
Overtime	A3510.130	\$	<u>300.00</u>

TOTAL PERSONAL SERVICES	A3510.100	\$	18,156.29
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<u>Equipment</u>		\$	<u>600.00</u>
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Contractual Expenses

Propane Gas	A3510.410	\$	7,000.00
Gasoline	A3510.420	\$	2,000.00
Dog Food	A3510.430	\$	2,500.00
Cleaning Supplies	A3510.440	\$	750.00
Vet Care	A3510.450	\$	1,400.00
Building Repairs	A3510.460	\$	1,400.00
Auto Repairs	A3510.470	\$	1,000.00
Uniforms	A3510.480	\$	150.00
Miscellaneous	A3510.490	\$	<u>500.00</u>

TOTAL CONTRACTUAL EXPENSES	A3510.400	\$	16,700.00
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TOTAL SAFETY FROM ANIMALS	A3510.000		\$ 35,456.29
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SAFETY INSPECTION

Personal Services (3)	A3610.110		
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TOTAL PERSONAL SERVICES	A3620.100	\$	55,117.00
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Equipment

Field Equipment	A3620.210	\$.00
Typewriter Table	A3620.220	\$	
File Cabinet	A3620.230	\$	
Movie Projector & Screen	A3620.240	\$	
Portable Radio	A3620.250	\$	
Calculator	A3620.260	\$	
Tape Recorder	A3620.270	\$	
Intermediate Car	A3620.280	\$	
Miscellaneous Office Exp.	A3620.290	\$	<u>.00</u>

TOTAL EQUIPMENT		\$	<u>.00</u>
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AMOUNT CARRIED FORWARD

\$1,901,513.29

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822.

AMOUNT CARRIED FORWARD

\$1,901,513.29

SAFETY INSPECTION - continuedContractual Expenses

Conferences	A3620.410	\$	1,000.00	
Office Expenses	A3620.420	\$	1,000.00	
Car Expenses	A3620.430	\$	3,000.00	
Consultants	A3620.440	\$	<u>.00</u>	

TOTAL CONTRACTUAL EXPENSES	A3620.400	\$	5,000.00	\$ 5,000.00
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TOTAL SAFETY INSPECTION	A3620.000			\$ 60,117.00
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CIVIL DEFENSE

<u>Contractual Expenses</u>	A3640.400	\$	500.00	
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TOTAL CIVIL DEFENSE	A3640.000			\$ 500.00
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TOTAL PUBLIC SAFETY	A3999.000			<u>\$1,907,013.29</u>
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PUBLIC HEALTHRegistrar of Vital Statistics

Personal Services (I)	A4020.100	\$	<u>600.00</u>	
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Total Registrar	A4020.000			\$ <u>600.00</u>
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AMBULANCE

<u>Equipment</u>	A4545.200			
Ambulance	A4545.201	\$.00	
New Equipment	A4545.202	\$	1,000.00	
Radios	A4545.203	\$.00	
Building-Ambulance Barn	A4545.204	\$	<u>.00</u>	

Total Equipment			1,000.00	\$ 1,000.00
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Contractual Expenses

Supplies Field	A4545.401	\$	1,000.00	
Office Supplies	A4545.402	\$	500.00	
Seminars	A4545.403	\$	750.00	
Training	A4545.404	\$	1,000.00	
Uniforms	A4545.405	\$	1,500.00	
Vehicle Maintenance	A4545.406	\$	3,500.00	
Radio Maintenance	A4545.407	\$	<u>5,000.00</u>	

TOTAL CONTRACTUAL	A4545.400	\$	13,250.00	
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TOTAL AMBULANCE				\$ 14,250.00
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TOTAL PUBLIC HEALTH				<u>\$ 14,850.00</u>
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SUPERINTENDENT OF HIGHWAYSSuperintendent of Highways

TOTAL PERSONAL SERVICES (2)	A5010.100	\$	36,250.00	
<u>Equipment</u>	A5010.200	\$.00	
<u>Contractual Expenses</u>	A5010.400	\$	<u>1,500.00</u>	
Office Expense				
TOTAL SUPERINTENDENT OF HIGHWAYS	A5010.000			\$ <u>37,750.00</u>

PEDESTRIANSPedestrians

Curbs, Gutters, Sidewalks	A5410.400	\$	<u>20,000.00</u>	
TOTAL PEDESTRIANS				\$ 20,000.00

SENIOR CITIZENS
BUS OPERATIONS

Personal Services (1)	A5630.100	\$	9,500.00	
Contractual Expenses	A5630.400	\$	<u>4,500.00</u>	
TOTAL SENIOR CITIZENS BUS OPERATIONS				\$ 14,000.00

OFF STREET PARKING

<u>Personal Services (1)</u>	A5650.100	\$	14,885.29	\$ 14,885.29
<u>Equipment</u>	A5650.200	\$	500.00	\$ 500.00
Contractual Expenses	A5650.410	\$	7,000.00	
Signs	A5650.420	\$	2,500.00	
Capital Improvements	A5650.430	\$	<u>.00</u>	
TOTAL CONTRACTUAL EXPENSES				\$ <u>9,500.00</u>
TOTAL OFF STREET PARKING	A5650.000			\$ 24,885.29
TOTAL TRANSPORTATION				\$ <u>96,635.29</u>

ECONOMIC DEVELOPMENT &
OPPORTUNITY

Economic Development

Publicity	A6410.400	\$	7,500.00	
IDA Publicity	A6410.401	\$	<u>1,000.00</u>	
TOTAL ECONOMIC DEVELOPMENT	A6410.000			\$ 8,500.00

Veterans Services

Veterans Rental of Rooms	A6510.410	\$	800.00	
Memorial Day Observation	A6510.420	\$	<u>50.00</u>	
TOTAL CONTRACTUAL EXPENSES	A6510.400	\$	850.00	
TOTAL VETERANS SERVICES				\$ 850.00

Programs for the Aging,
Nutrition

Personal Services (4)	A6772.100	\$	33,400.00	
Nutrition Contractual	A6772.410	\$	55,000.00	
Employee Benefits	A6772.800	\$	<u>7,500.00</u>	
TOTAL PROGRAMS FOR THE AGING				\$ <u>95,900.00</u>

TOTAL ECONOMIC DEVELOPMENT AND OPPORTUNITY				\$ <u>105,250.00</u>
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RECREATION ADMINISTRATION

Personal Services (5)	A7020.110	\$	77,533.51	
Longevity	A7020.120	\$	<u>618.06</u>	
TOTAL PERSONAL SERVICES	A7020.100			\$ 78,151.57
<u>Equipment</u>	A7020.200	\$.00	\$.00

Contractual Expenses

Telephone	A7020.401	\$	300.00	
Travel	A7020.402	\$	400.00	
Printing	A7020.403	\$	280.00	
Postage	A7020.404	\$	300.00	
Dues	A7020.405	\$	130.00	
Supplies	A7020.406	\$	525.00	
Utilities	A7020.407	\$	<u>1,000.00</u>	
TOTAL CONTRACTUAL EXPENSES	A7020.400	\$	2,935.00	\$ <u>2,935.00</u>

TOTAL RECREATION ADMIN.				\$ 81,086.57
AMOUNT CARRIED FORWARD				\$ <u>81,086.57</u>

AMOUNT CARRIED FORWARD			\$ 81,086.57
<u>PARKS</u>			
Personal Services (3)	A7110.110	\$ 54,910.63	
Longevity	A7110.120	\$ 1,381.87	
Part-Time Laborers	A7110.130	\$ 12,000.00	
TOTAL PERSONAL SERVICES	A7110.100		\$ 68,292.50
<u>Equipment</u>	A7110.200	\$ 2,500.00	\$ 2,500.00
<u>Contractual Expenses</u>			
Printing	A7110.410	\$ 100.00	
Barn Rental	A7110.420	\$ -0-	
Utilities	A7110.430	\$ 12,000.00	
Repairs & Maintenance	A7110.440	\$ 6,000.00	
Supplies	A7110.450	\$ 2,000.00	
Landscaping	A7110.460	\$ 3,000.00	
Capital Improvements	A7110.470	\$ 19,000.00	
TOTAL CONTRACTUAL EXPENSES	A7110.400		\$ 42,100.00
TOTAL PARKS	A7110.000		\$ 112,892.50
<u>PLAYGROUNDS & RECREATION CENTERS</u>			
<u>Personal Services</u>			
Playground & Directors	A7140.110	\$ 1,000.00	
Specialists & Directors	A7140.120	\$ 2,500.00	
Full Time Personnel (1)	A7140.130	\$ 12,141.29	
TOTAL PERSONAL SERVICES	A7140.100		\$ 15,641.29
<u>Equipment</u>			
Playground Equipment	A7140.201	\$ -0-	
Media Arts Equipment	A7140.202	\$ -0-	
TOTAL EQUIPMENT	A7140.200		\$ -0-
<u>Contractual Expenses</u>			
Printing	A7140.401	\$ 200.00	
Program Supplies	A7140.402	\$ 2,000.00	
Utilities	A7140.403	\$ 10,000.00	
Repair & Maintenance	A7140.404	\$ 5,200.00	
Media Arts Supplies	A7140.405	\$ 300.00	
Media Arts Travel	A7140.406	\$ -0-	
TOTAL CONTRACTUAL EXPENSES	A7140.400		\$ 17,700.00
TOTAL PLAYGROUNDS & RECREATION CENTERS			\$ 33,341.29
AMOUNT CARRIED FORWARD			\$227,320.36

AMOUNT CARRIED FORWARD

\$227,320.36

BEACHESPersonal Services

Lifeguards

A7180.110 \$ 19,000.00

Beach Attendants

A7180.120 \$ 7,000.00

Bath House Attendants

A7180.130 \$ 1,500.00

TOTAL PERSONAL SERVICES

A7180.100

\$ 27,500.00

Equipment

A7180.200 \$ 500.00

\$ 500.00

Contractual Expenses

Printing

A7180.410 \$ 800.00

Beach Preparations

A7180.420 \$ 4,000.00

Repairs & Maintenance

A7180.430 \$ 1,000.00

Water & Plumbing

A7180.440 \$ 1,000.00

Program Supplies

A7180.450 \$ 700.00

Capital Improvements

A7180.460 \$ 15,000.00

TOTAL CONTRACTUAL EXPENSE

\$ 22,500.00

TOTAL BEACHES

A7180.000

\$ 50,500.00

MARINA & DOCKSEquipment

A7230.200 \$ 500.00

Contractual Expenses

A7230.410 \$ 2,000.00

Capital Improvements

A7230.420 \$.00

TOTAL MARINA & DOCKS

A7230.000

\$ 2,500.00

YOUTH PROGRAMSPersonal Services

Gymnastics

A7310.101 \$ 1,000.00

Wrestling

A7310.102 \$ 300.00

Swim Lessons

A7310.103 \$ 3,000.00

Golf

A7310.104 \$ 300.00

Tennis

A7310.105 \$ 600.00

Tennis Attendant

A7310.106 \$ 140.00

Flag Football

A7310.107 \$ 330.00

Pop Warner Football

A7310.108 \$ 1,200.00

Basketball

A7310.109 \$ 950.00

Little League

A7310.110 \$ 1,400.00

Jr. Softball

A7310.111 \$ 800.00

Soccer

A7310.112 \$ 400.00

Chaperones

A7310.113 \$ 200.00

Other Programs

A7310.114 \$.00

TOTAL PERSONAL SERVICES

\$ 10,620.00

AMOUNT CARRIED FORWARD

\$ 290,940.36

AMOUNT CARRIED FORWARD			\$ 290,940.36
Equipment	A7310.200	\$ 1,000.00	\$ 1,000.00
<u>YOUTHS PROGRAMS - continued</u>			
Program Supplies	A7310.401	\$ 2,000.00	
Maintenance & Repairs	A7310.402	\$ 800.00	
Rentals	A7310.403	\$ 300.00	
Printing	A7310.404	\$ 75.00	
Utilities	A7310.405	\$ 600.00	
TOTAL CONTRACTUAL EXPENSES	A7310.400	\$ 3,775.00	
TOTAL YOUTH PROGRAMS	A7310.000		\$ 15,395.00
<u>HISTORIAN</u>			
Personal Services (1)	A7510.100	\$ 1,900.00	
Equipment	A7510.200	\$	
<u>Contractual Expenses</u>			
Office, travel, etc.	A7510.410	\$ 750.00	
Suff. Cty. Hist. Society	A7510.420	\$ 300.00	
TOTAL CONTRACTUAL EXPENSES	A7510.400	\$ 1,050.00	
TOTAL HISTORIAN	A7510.000		\$ 2,950.00
<u>HISTORICAL PROPERTY</u>			
Contractual Expenses	A7520.400	\$ 23,000.00	
TOTAL HISTORICAL PROPERTY	A7520.000		\$ 23,000.00
<u>CELEBRATION</u>			
East End Arts Concerts	A7550.401	\$ 1,000.00	
Eastern Suffolk School Concert	A7550.402	\$ 2,000.00	
TOTAL CONTRACTUAL EXPENSES	A7550.400	\$ 3,000.00	
TOTAL CELEBRATIONS	A7550.000		\$ 3,000.00
<u>ADULT RECREATION</u>			
<u>Personal Services</u>			
Golf	A7620.101	\$ 550.00	
Golf Tournament	A7620.102	\$ 250.00	
Tennis Instructions	A7620.103	\$ 150.00	
Tennis Attendant	A7620.104	\$ 200.00	
Tennis Tournament	A7620.105	\$ 60.00	
Basketball	A7620.106	\$ 2,500.00	
Volleyball	A7620.107	\$ 300.00	
Softball	A7620.108	\$ 7,200.00	
Physical Fitness	A7620.109	\$ 100.00	
Touch Football	A7620.110	\$ 250.00	
Senior Citizen Instructors	A7620.111	\$ 2,000.00	
TOTAL PERSONAL SERVICES			\$ 13,560.00
AMOUNT CARRIED FORWARD			\$ 338,225.36

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828.

AMOUNT CARRIED FORWARD

\$ 338,225.36

ADULT RECREATION - continued

<u>Equipment</u>	A7620.200	\$	500.00	
<u>Contractual Expenses</u>				
Postage	A7620.401	\$	75.00	
Buses	A7620.402	\$	1,800.00	
Program Supplies	A7620.403	\$	1,500.00	
Maintenance	A7620.404	\$	600.00	
Rentals	A7620.405	\$	<u>10,250.00</u>	
TOTAL CONTRACTUAL EXPENSES	A7620.400			\$ <u>14,225.00</u>
TOTAL ADULT RECREATION	A7620.000			\$ <u>28,285.00</u>
TOTAL CULTURE & RECREATION	A7620.000			\$ <u>352,950.36</u>

ZONING BOARD OF APPEALS

<u>Personal Services (6)</u>	A8010.110	\$	24,046.00	
<u>Equipment</u>	A8010.200	\$	<u>300.00</u>	
<u>Contractual Expenses</u>				
Office, Travel & Undertaking	A8010.410	\$	2,500.00	
Consultant	A8010.420	\$	<u>800.00</u>	
TOTAL CONTRACTUAL EXPENSES	A8010.400	\$	*3,300.00	\$ <u>3,300.00</u>
TOTAL ZONING BOARD OF APPEALS	A8010.000			\$ 27,646.00

PLANNING BOARD

<u>Personal Services (5)</u>	A8020.100	\$	10,200.00	
<u>Equipment</u>	A8020.200	\$	<u>300.00</u>	\$ 10,500.00
<u>Contractual Expenses</u>				
Office, Travel & Undertaking	A8020.410	\$	2,000.00	
Planning Consultant	A8020.400	\$	1,000.00	
Consultant	A8020.420	\$	<u>800.00</u>	
TOTAL CONTRACTUAL EXPENSES	A8020.400			\$ <u>3,800.00</u>
TOTAL PLANNING BOARD	A8020.000			\$ 14,300.00

SANITATION

<u>Personal Services (7)</u>	A8160.110	\$	108,492.52	
Longevity	A8160.120	\$	1,705.00	
Overtime	A8160.130	\$	<u>3,000.00</u>	
TOTAL PERSONAL SERVICES	A8160.100	\$	113,197.52	\$ 113,197.52
AMOUNT CARRIED FORWARD				\$ 155,143.52

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AMOUNT CARRIED FORWARD

\$ 155,143.52

<u>Equipment</u>	A8160.200	\$	4,000.00	
<u>Contractual Expenses</u>				
Maintenance Contract	A8160.420	\$	4,000.00	
Fuel Oil & Grease	A8160.430	\$	55,000.00	
Lights & Heat	A8160.440	\$	5,500.00	
Tires & Tire Repair	A8160.450	\$	-0-	
Misc. Supplies & Parts	A8160.460	\$	-0-	
Repair Parts & Labor	A8160.470	\$	5,000.00	
Travel Dues & Office	A8160.480	\$	750.00	
TOTAL CONTRACTUAL EXPENSES	A8160.400			\$ 70,250.00
TOTAL SANITATION	A8160.000			\$ 187,447.52

COMMUNITY ENVIRONMENT

<u>Drainage</u>				
Contractual Expenses	A8540.400	\$	20,000.00	
<u>Shade Trees</u>				
Contractual Expenses	A8560.400	\$	8,000.00	
TOTAL COMMUNITY ENVIRONMENT				\$ 28,000.00

ENVIRONMENTAL CONTROL

<u>Conservation Advisory Council</u>				
Personal Services	A8090.100	\$	-0-	
Contractual Expenses	A8090.400	\$	1,500.00	
Fringe Benefits	A8090.800	\$	-0-	
Equipment	A8090.200	\$	-0-	
TOTAL ENVIRONMENTAL CONTROL	A8090.000			\$ 1,500.00

SPECIAL SERVICES

<u>Peconic River Buoy Lights</u>	A8810.400	\$	5,000.00	
TOTAL SPECIAL SERVICES	A8810.000			\$ 5,000.00
TOTAL HOME AND COMMUNITY SERVICE				\$ 263,893.52

EMPLOYEE BENEFITS

<u>Retirement</u>				
N.Y.S. Retirement	A9010.800	\$	120,000.00	
N.Y.S. Police Retirement	A9015.800	\$	530,000.00	
TOTAL RETIREMENT				\$ 650,000.00
AMOUNT CARRIED FORWARD				\$ 650,000.00

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830.

AMOUNT CARRIED FORWARD

\$ 650,000.00

SECURITY

Police	A9030.810	\$ 98,000.00
Other	A9030.820	\$ 82,000.00

TOTAL SECURITY		\$180,000.00
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WORKMENS COMPENSATION

Police	A9040.810	\$ 52,000.00
Other	A9040.820	\$ 42,000.00

TOTAL COMPENSATION	A9040.800	\$ 94,000.00
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HEALTH INSURANCE

Police	A9060.810	\$ 80,000.00
Other	A9060.820	\$ 95,000.00

TOTAL HEALTH INSURANCE	A9060.800	\$175,000.00
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UNEMPLOYMENT INSURANCE

Police	A9050.810	\$
Other	A9050.820	\$

TOTAL UNEMPLOYMENT INSURANCE		\$
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TOTAL EMPLOYEE BENEFITS	A9000.000	\$1,099,000.00
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DEBIT SERVICESERIAL BONDS

<u>Park Acquisition #1</u>		
Principal	A9710.610	\$ 5,000.00
Interest on \$13,000.00	A9710.710	\$ 500.00
TOTAL		\$ 5,500.00

<u>TOWN DRAINAGE #1</u>		
Principal	A9710.620	\$ 5,000.00
Interest on \$35,000.00	A9710.720	\$ 4,900.00
TOTAL		\$ 9,900.00

<u>HORTON AVENUE DRAINAGE</u>		
Principal	A9710.630	\$ 5,000.00
Interest on \$65,000.00	A9710.730	\$ 9,225.00
TOTAL		\$ 14,225.00

<u>TOWN DRAINAGE #II</u>		
Principal	A9710.640	\$ 23,000.00
Interest on \$675,000.00	A9710.740	\$ 97,125.00
TOTAL		\$ 120,125.00

TOWN DRAINAGE #III

Principal	A9710.650	\$ 15,000.00
Interest on \$450,000.00	A9710.750	\$ 64,750.00
TOTAL		\$ 79,750.00

TOWN DRAINAGE #IV

Principal	A9710.660	\$ 5,000.00
Interest on \$100,000.00	A9710.760	\$ 14,310.00
TOTAL		\$ 19,310.00

Total Serial Bonds

Principal	A9710.600	\$ 58,000.00
Interest	A9710.700	\$ 190,810.00

TOTAL SERIAL BONDS		\$ 248,810.00
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STATUTORY BONDSSanitary Landfill Machinery I

Principal	A9720.610	<u>FINAL</u>
Interest	A9720.710	
TOTAL		

Park Acquisition II

Principal	A9720.620	\$ 9,000.00
Interest on \$9,000.00	A9720.720	\$ 382.50
TOTAL		\$ 9,382.50

Sanitary Landfill Machinery IIA

Principal	A9720.630	\$ 8,187.50
Interest on \$65,500.00	A9720.730	\$ 3,930.00
TOTAL		\$ 12,117.50

Sanitary Landfill Machinery IIB

Principal	A9720.640	\$ 8,187.50
Interest on \$65,500.00	A9720.740	\$ 3,930.00
TOTAL		\$ 12,117.50

Total Statutory Bonds

Principal	A9720.600	\$ 25,375.00
Interest	A9720.700	\$ 8,242.50
TOTAL		\$ 33,617.50

BOND ANTICIPATION NOTESTown Drainage I

Principal	A9730.620	See Town Drainage #I
Interest on \$40,000.00	A9730.720	Serial Bond

TOTAL		
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Horton Avenue Drainage

Principal	A9730.630	\$	See Horton Avenue
Interest on \$70,000.00	A9730.730	\$	Drainage Serial Bond
TOTAL		\$	

Storage Tanks

Principal	A9730.670	\$	22,000.00
Interest on \$85,000.00	A9730.770	\$	8,075.00
TOTAL		\$	30,075.00
<u>Total BAN</u>			
Principal	A9730.680	\$	22,000.00
Interest on \$85,000.00	A9730.780	\$	8,075.00
TOTAL		\$	30,075.00

TOTAL INDEBTEDNESS

Serial Bonds	A9710.000	\$	248,810.00
Statutory Bonds	A9720.000	\$	33,617.50
BAN	A9730.000	\$	30,075.00
Capital Notes	A9740.000	\$	-0-
TOTAL		\$	312,502.50

TOTAL UNDISTRIBUTED

\$ 1,411,502.50

TOTAL GENERAL TOWN

\$ 5,591,150.67

DEPARTMENTAL INCOME

Interest & Penalties Taxes	A1901	\$	13,500.00
Town Clerk Fees	A1255	\$	8,000.00
Recreation Charges	A2000	\$	14,000.00
Beach Fees	A2025	\$	250.00
Marina Revenue	A2040	\$	1,500.00
Zoning Fees-Bd. of Appeals	A2110	\$	5,500.00
Planning Board Fees	A2115	\$	1,000.00
Interest on Investments	A2401	\$	150,000.00
Bingo Licenses & Fees	A2540	\$	8,000.00
Dog Lic. Fund Apportionment	A2554	\$	4,500.00
Safety Inspection Fees	A1560	\$	20,000.00
Town Clerk Permits	A2590	\$	12,500.00
Fines & Fees, Town Justice	A2610	\$	40,000.00
Rental Income	A2410	\$	600.00
Unclassified Revenue			
Town Clerk	A2655	\$	1,000.00
Unclassified Revenue,			
Supervisor	A2770	\$	5,000.00
Curbs, Gutters, Sidewalks	A2772	\$	1,000.00
Celebrations	A2771	\$	-0-
Appropriated Fund Bal.	A0599	\$	199,601.98
Police Towing Fees	A1521	\$	1,000.00
AMOUNT CARRIED FORWARD		\$	486,951.98

DEPARTMENTAL INCOME - continued

AMOUNT CARRIED FORWARD		\$ 486,951.98
Nutrition Program	A1972	\$ 10,000.00
Accident Reports	A1520	\$ 2,500.00
Sale of Abandoned Vehicles	A2650	\$ 2,500.00
Refuse & Garbage	A2130	\$ -0-
Refund & Prior Yrs. Exps.	A2701	\$ -0-
Gifts & Donations	A2705	\$ 100.00
Other Comp. for Loss	A2690	\$ 100.00
Sewage Waste Fees	A2131	\$ 18,000.00
Unexpected Rec. Revenues	A2075	\$
Sale of Abandoned Merchandise	A2668	\$ -0-
Service Other Govt.	A2349	\$ -0-
TOTAL DEPARTMENTAL REVENUES		\$ 520,151.98
<u>STATE AID</u>		
Per Capita	A3001	\$ 200,000.00
Mortgage Tax	A3005	\$ 60,000.00
Conservation Advisory Council	A3089	\$ 375.00
Navigation Law Enforcement	A3315	\$ 200.00
Narcotics Guidance Council	A3484	\$ -0-
Programs for Aging-Adult Recreation	A3801	\$ 2,000.00
Youth Programs	A3820	\$ 8,000.00
Nutrition Programs	A3803	\$ 85,000.00
Juvenile Aid	A3314	\$ 35,380.00
Revaluation Aid	A3090	\$ -0-
Media Arts Program	A3821	\$ -0-
Scavenger Waste - EDA	A4090	\$ -0-
TOTAL STATE AID		\$ 390,955.00
TOTAL GENERAL TOWN ESTIMATED REVENUES		\$ 911,106.98
TAXES		\$4,680,043.69
<u>SCHEDULE OF APPROPRIATIONS</u>		
Equipment	PM3320.200	\$ 2,000.00
Contractual Expenses		
Meter Parts & Scooter Exp.	PM3320.400	\$ 5,000.00
TOTAL APPROPRIATIONS		\$ 7,000.00

<u>SCHEDULE OF REVENUES</u>		
Appropriated Fund Balance	PM0599	\$
Interest on Investments	PM2401	\$ 500.00
Refunds of Prior Yrs. Exp.	PM2701	\$ -0-
Meter Collection	PM1740	\$ 6,500.00
Miscellaneous	PM2770	\$ -0-
TOTAL REVENUES		\$ <u>7,000.00</u>
<u>MUNICIPAL GARAGE</u>		
Personal Services	M1690.100	\$ 29,600.00
Contractual Expenses	M1690.400	\$ 27,400.00
Fringe Benefits	M1690.800	\$ 9,000.00
TOTAL APPROPRIATIONS		\$ 66,000.00
Service Other Departments		\$ 66,000.00
Transfer from General Town		\$ -0-
TOTAL REVENUES		\$ <u>66,000.00</u>
<u>APPROPRIATIONS</u>		
Equipment	AM4540.200	\$ 1,500.00
Contractual Expense	AM4540.400	\$ -0-
TOTAL APPROPRIATIONS		\$ 1,500.00
<u>REVENUES</u>		
Interest on Investments	AM2401	\$ -0-
Gifts & Donations	AM2705	\$ 500.00
Appropriated Fund Balance	AM0599	\$ 1,000.00
Refund for Prior Years Exp.	AM2701	\$ -0-
TOTAL ESTIMATED REVENUES		\$ <u>1,500.00</u>
<u>HIGHWAY DEPARTMENT</u>		
GENERAL REPAIRS (ITEM #1)		
Total Appropriations	DR	\$ 875,661.00
Departmental Income		\$ 81,620.59
Taxes		\$ 794,040.41
TOTAL ESTIMATED REVENUES		\$ <u>875,661.00</u>

HIGHWAY DEPARTMENT - continuedBRIDGES, ITEM #2

Total Appropriations	DB	\$ 1,000.00
Departmental Income		\$ 1,000.00
Taxes		\$ <u>-0-</u>
TOTAL ESTIMATED REVENUES		\$ <u>1,000.00</u>

MACHINERY, ITEM #3

Total Appropriations	DM	\$ 210,692.16
Departmental Income		\$ 71,597.08
Taxes		\$ <u>139,095.08</u>
TOTAL ESTIMATED REVENUES		\$ <u>210,692.16</u>

SNOW & MISCELLANEOUS, ITEM #4

Total Appropriations	DS	\$ 148,960.00
Departmental Income		\$ 58,500.00
Taxes		\$ <u>90,460.00</u>
TOTAL ESTIMATED REVENUES		\$ <u>148,960.00</u>

ITEM #1 GENERAL REPAIRS
APPROPRIATION

Contingent	DR1990.000	\$ 20,000.00
<u>Personal Services (28)</u>		
Salaries	DR5110.110	\$ 407,529.00
Longevity	DR5110.120	\$ <u>11,232.00</u>
TOTAL PERSONAL SERVICES	DR5110.100	\$ 418,761.00
<u>Contractual Expenses</u>		
Blacktop, Road Oil, Patch	DR5110.401	\$ 163,000.00
Gravel & Stone	DR5110.402	\$ 49,500.00
Gas, Oil & Grease	DR5110.403	\$ 48,000.00
Ready-Mix	DR5110.404	\$ 4,000.00
Equipment Mix	DR5110.405	\$ 8,000.00
Equipment Rental	DR5110.406	\$ 3,000.00
Misc. Surveys		\$ <u>---</u>
TOTAL CONTRACTUAL EXPENSES	DR5110.400	\$ <u>275,500.00</u>
<u>EMPLOYEE BENEFITS</u>		
Retirement	DR9010.800	\$ 58,800.00
Social Security	DR9030.800	\$ 28,100.00
Workmen's Compensation	DR9040.800	\$ 38,000.00
Health Insurance	DR9060.800	\$ 36,500.00
Unemployment Insurance	DR9050.800	\$ <u>-0-</u>
TOTAL EMPLOYEE BENEFITS		\$ <u>161,400.00</u>

TOTAL ITEM #1 APPROPRIATIONS		\$875,661.00
<u>ESTIMATED REVENUES</u>		
Interest Earnings	DR2401	\$ 20,000.00
Service Other Government	DR2300	\$
Service Other Department	DR2310	\$ 1,000.00
Insurance Recoveries	DR2680	\$
State Aid - Traffic	DR3501	\$ -0-
Appropriated Fund Balance	DR0599	\$ 60,620.59
Miscellaneous Revenues	DR2770	\$ -0-
Taxes, General Repairs	DR1001	\$794,040.41
Refund of Prior Years Exp.	DR2701	\$ -0-
		<hr/>
TOTAL ESTIMATED REVENUES		<u>\$875,661.00</u>

ITEM #1A-IMPROVEMENT PROGRAM

<u>Contractual Expenses</u>		
Paving Sound Ave from Roanoke Ave. to Doctors Path	DE5150.400	\$ ----- <hr/> <hr/>
<u>Estimated Revenues</u>		
State Aide	DE3521.000	\$ --
Taxes	DE1001.000	\$ --
Fund Balance	DE9090.000	\$ --
Interest Earnings	DE2401.000	\$ -- <hr/>
TOTAL ESTIMATED REVENUES		<u>\$ --</u>

ITEM #2 BRIDGESAPPROPRIATIONS

<u>Contractual Expenses</u>	DB4120.40	\$ 1,000.00
TOTAL APPROPRIATIONS		<u>\$ 1,000.00</u>
<u>Estimated Revenues</u>		
Interest & Earnings	DB2401	\$
Appropriated Fund Balance	DR0599	\$ 1,000.00 <hr/>
TOTAL ESTIMATED REVENUES		<u>\$ 1,000.00</u>

ITEM #3 MACHINERYAPPROPRIATIONS

Contingency Account	DM1990.000	\$ 20,000.00 <hr/> <hr/>
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ITEM #3 MACHINERY - continued

<u>PERSONAL SERVICES</u>		
Personal Services (3)	DM5130.110	\$ 45,180.84
Longevity	DR5130.120	\$ <u>1,481.32</u>
Total Personal Services	DM5130.100	\$ <u>46,662.16</u>
<u>PURCHASES OF EQUIPMENT</u>		
	DM5130.200	\$ <u>66,000.00</u>
<u>REPAIRS OF EQUIPMENT</u>		
	DM5130.400	\$ <u>60,000.00</u>
<u>EMPLOYEE BENEFITS</u>		
State Retirement	DM9010.800	\$ 6,900.00
Social Security	DM9030.800	\$ 3,130.00
Workmen's Compensation	DM9040.800	\$ 3,500.00
Health Insurance	DM9060.800	\$ -0-
Unemployment Insurance	DM9050.800	\$ <u>4,500.00</u>
Total Employee Benefits	DM9000.000	\$ <u>18,030.00</u>
Total Appropriations		\$ <u>210,692.16</u>
<u>ESTIMATED REVENUES</u>		
Interest on Investments	DM2401	\$ 9,597.08
Service Other Governments	DM2300	\$ -0-
Service Other Departments	DM2810	\$ 12,000.00
Other	DM2770	\$ -0-
Appropriated Fund Balance	DM0599	\$ 50,000.00
Taxes for Machinery	DM1001	\$ <u>139,095.08</u>
Total Revenues		\$ <u>210,692.16</u>
<u>ITEM #4 SNOW & MISCELLANEOUS</u>		
<u>CONTINGENCY ACCOUNT</u>	DS1990.000	\$ 20,000.00
<u>PERSONAL SERVICES</u>		
Employee Overtime	DS5142.110	\$ 20,000.00
Temporary Employees	DS5142.120	\$ <u>10,000.00</u>
TOTAL PERSONAL SERVICES	DS5142.100	\$ <u>30,000.00</u>
<u>CONTRACTUAL EXPENSES</u>		
Engineering Consultant	DS5140.410	\$ 10,000.00
Snow Removal Expenses	DS5140.420	\$ 27,500.00
Signs	DS5140.430	\$ 26,300.00
Traffic Paint	DS5140.440	\$ 16,600.00
Cleaning Materials	DS5140.450	\$ 500.00
Trees	DS5140.460	\$ 10,000.00
Uniforms	DS5140.470	\$ 1,650.00
Miscellaneous	DS5140.480	\$ <u>4,400.00</u>
TOTAL CONTRACTUAL EXPENSES		\$ <u>96,950.00</u>

SNOW & MISCELLANEOUS (Item #4)
continued

EMPLOYEE BENEFITS

State Retirement	DS9010.800	\$	
Social Security	DS9030.800	\$	2,010.00
Workmen's Compensation	DS9040.800	\$	
Life Insurance	DS9045.800	\$	

TOTAL EMPLOYEE BENEFITS \$ 2,010.00

TOTAL APPROPRIATIONS \$148,960.00

ESTIMATED REVENUES

Interest on Investments	DS2401	\$	8,000.00
Service Other Governments	DS2300	\$	-0-
Service Other Departments	DS2810	\$	500.00
Other	DS2770	\$	-0-
Appropriated Fund Bal.	DS0599	\$	50,000.00
Taxes for Snow & Misc.	DS1001	\$	90,460.00

TOTAL ESTIMATED REVENUES \$148,960.00

HIGHWAY DEPARTMENT SUMMARY

DR - General Repairs (Item #1) Approp.	\$875,661.00
DB - Bridges (Item #2) Approp.	\$ 1,000.00
DM - Machinery (Item #3) Approp.	\$210,692.16
DS - Snow & Miscellaenous (Item #4) Approp.	<u>\$148,960.00</u>

TOTAL APPROPRIATIONS \$1,236,313.16

DR - General Repairs (Item #1) Rev.	\$875,661.00
DB - Bridges (Item #2) Rev.	\$ 1,000.00
DM - Machinery (Item #3) Rev.	\$210,692.16
DS - Snow & Miscellaneous (Item #4) Rev.	<u>\$148,960.00</u>

TOTAL TAXES - HIGHWAY DEPARTMENT \$1,236,313.16

APPROPRIATIONS

Equipment	ST5650.200	\$	-0-
Contractual Expenses	ST5650.400	\$	25,000.00

TOTAL MAINTENANCE \$ 25,000.00

<u>SERIAL BOND</u>		
Principal	ST9710.600	\$ 25,000.00
Interest on \$226,000.00	ST9710.700	\$ <u>12,100.00</u>
TOTAL SERIAL BOND		\$ <u><u>37,100.00</u></u>
 <u>BAN</u>		
Principal	ST9730.600	\$ 4,500.00
Interest on \$52,000.00	ST9730.700	\$ <u>4,500.00</u>
Total		\$ 9,000.00
TOTAL APPROPRIATIONS		\$ 71,100.00
 <u>REVENUES</u>		
Interest on Investments	ST2401	\$ 993.20
Appropriated Fund Balance	ST0599	\$ -0-
Real Property Taxes	ST1001	\$ <u>70,106.80</u>
TOTAL REVENUES		\$ <u><u>71,100.00</u></u>

APPROPRIATIONS

Contingent	SL1990.000	\$ -0-
Personal Services	SL1582.100	\$ 1,000.00
Electricity	SL5182.401	\$ 200,000.00
Maintenance	SL5182.402	\$ 25,000.00
Fringe Benefits	SL5182.800	\$ <u>100.00</u>
Total Appropriations		\$ <u><u>226,100.00</u></u>
 <u>Schedules of Revenues</u>		
Interest Earnings	SL2401	\$ 14,525.99
Appropriated Fund Balance	SL0599	\$ 30,000.00
Real Property Taxes	SL1001	\$ 181,574.01
Compensation for Loss	SL2690	\$ <u>-0-</u>
TOTAL REVENUES		\$ <u><u>226,100.00</u></u>

RIVERHEAD WATER DISTRICT

<u>WATER DISTRICT MAINTENANCE</u>		
Contingency	SW1990.000	\$ -0-
Administration	SW8310.000	\$ 145,647.46
Source of Supply Power & Pump	SW8320.000	\$ 182,000.00
Employee Benefits	SW9000.000	\$ <u>46,522.71</u>
TOTAL MAINTENANCE APPROPRIATIONS		\$ <u><u>374,170.17</u></u>

<u>TOTAL BOND INDEBTEDNESS</u>		
Serial Bond Indebtedness	SW9710.000	\$176,707.10
Bond Anticipation Notes	SW9730.000	\$ <u>-0-</u>
Total Bond Indebtedness		\$ <u>176,707.10</u>
TOTAL WATER DISTRICT TAXES	SW1001	\$ <u>176,707.10</u>

<u>CONTINGENCY ACCOUNT</u>	SW1990.000	-0-
<u>ADMINISTRATION</u>		
Personal Services (8)	SW1990.000	\$134,082.62
Other Salaries (O.T.)	SW8310.100	\$ 2,750.00
Longevity	SW8310.120	\$ <u>2,164.84</u>
TOTAL SALARIES		\$138,997.46
OFFICE EQUIPMENT	SW8310.200	\$ 3,000.00
<u>CONTRACTUAL EXPENSES</u>		
Office Expenses	SW8310.410	\$ 3,500.00
Sewer Tax	SW8310.420	\$ <u>150.00</u>
TOTAL CONTRACTUAL		\$ 3,650.00
TOTAL ADMINISTRATION		\$145,647.46
<u>SOURCE OF SUPPLY, POWER</u>		
<u>PUMPING</u>		
Equipment	SW8320.200	\$ 3,500.00
<u>CONTRACTUAL EXPENSES</u>		
Liability Insurance	SW8320.410	\$ 22,000.00
Power, Light & Fuel	SW8320.420	\$105,000.00
Purchase & Install Meters	SW8320.430	\$ 19,000.00
Repairs	SW8320.440	\$ 4,000.00
Plant Supplies	SW8320.450	\$ 2,000.00
Chemicals	SW8320.460	\$ 10,000.00
Motor Equipment Expense	SW8320.470	\$ 7,500.00
Miscellaneous	SW8320.480	\$ <u>9,000.00</u>
TOTAL		\$ <u>178,500.00</u>
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		\$ <u>182,000.00</u>

EMPLOYEE BENEFITS

State Retirement	SW9010.800	\$ 21,192.80
Social Security	SW9030.800	\$ 9,312.79
Workmen's Compensation	SW9040.800	\$ 6,000.00
Health Insurance	SW9050.800	\$ 10,017.12
Unemployment Insurance		\$ -0-

Total Employee Benefits \$ 46,522.71

Total Water Dist. Maintenance \$374,170.17

ESTIMATED REVENUES

Metered Sales	SW2140	\$331,170.17
Unmetered Sales	SW2142	\$ 28,500.00
Water Connection Charges	SW2144	\$ 7,500.00
Interest Earnings	SW2401	\$ 3,500.00
Other	SW2690	\$ 3,500.00
Appropriated Fund	SW0599	\$ -0-
Refund for Prior Years Exp.	SW2701	\$ -0-

TOTAL ESTIMATED REVENUES \$374,170.17

SERIAL BONDTRUNK MAINS PROJECT #3

Principal	SW9710.601	\$ 4,000.00
Interest on \$12,000.00	SW9710.701	\$ 500.00
TOTAL		\$ 4,500.00

EXTENSION #3-C

Principal	SW9710.602	\$ 400.00
Interest on \$1,200.00	SW9710.702	\$ 51.32
TOTAL		\$ 451.32

EXTENSION #10

Principal	SW9710.604	\$ 4,000.00
Interest on \$4,000.00	SW9710.704	\$ 35.12
TOTAL		\$ 4,035.12

EXTENSION #11

Principal	SW9710.605	\$ 1,600.00
Interest on \$6,400.00	SW9710.705	\$ 252.99
TOTAL		\$ 1,852.99

EXTENSION #11-B

Principal	SW9710.606	\$
Interest	SW9710.706	\$ FINAL
TOTAL		\$

SEWER INDEBTEDNESS: APPROP.

Serial Bonds		\$ 10,687.08
Bond Anticipation Notes		\$ 10,777.04
TOTAL ANTICIPATION NOTES		\$ <u>21,464.12</u>

REVENUES

Serial Bonds		\$ 10,687.08
Bond Anticipation Notes		\$ 10,777.04
TOTAL REVENUES		\$ <u>21,464.12</u>

APPROPRIATIONS

<u>CONTINGENT ACCOUNT</u>	SS1990.000	\$ -0-
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ADMINISTRATION

Personal Services (7)	SS8110.110	\$116,722.00
Overtime	SS8110.120	\$ 2,000.00
Longevity	SS8110.130	\$ 2,574.00
TOTAL	SS110.100	\$ <u>121,296.00</u>

<u>EQUIPMENT</u>	SS8110.200	-0-
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<u>CONTRACTUAL EXPENSES (Office)</u>	SS8110.400	\$ 200.00
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TOTAL ADMINISTRATION		\$ <u>121,496.00</u>
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SEWAGE TREATMENT & DISPOSAL

<u>EQUIPMENT (TRUCK & CAR)</u>	SS8130.2	\$ -0-
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CONTRACTUAL EXPENSES

Engineering	SS8130.401	\$ 20,000.00
Liability Insurance	SS8130.402	\$ 30,000.00
Chlorine & Chemicals	SS8130.403	\$ 8,000.00
Laboratory Analysis	SS8130.404	\$ 7,000.00
Plant Supplies	SS8130.405	\$ 2,500.00
Water - Station & Plant	SS8130.406	\$ 2,000.00
Plant Electricity & Gas	SS8130.407	\$ 37,400.00
Station Electricity	SS8130.408	\$ 25,200.00
Miscellaneous	SS8130.409	\$ 6,500.00
Alarm System	SS8130.410	\$ 2,000.00
Uniforms	SS8130.411	\$ 800.00
Generator Services	SS8130.412	\$ 2,500.00
Gas, Oil, & Diesel	SS8130.413	\$ 3,000.00
Truck, Car Repair & Services	SS8130.414	\$ 2,500.00
Pump Station Maintenance	SS8130.415	\$ -0-
TOTAL CONTRACTUAL EXPENSES		\$ <u>149,400.00</u>

TOTAL SEWAGE TREATMENT & DISPOSAL		\$ <u>149,400.00</u>
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<u>EXTENSION #3-D</u>		
Principal	SW9710.608	\$ 1,000.00
Interest on \$,6000.00	SW9710.708	\$ 270.11
TOTAL		\$ <u>1,270.11</u>
<u>INCREASE & IMPROVEMENT FACILITIES</u>		
Principal	SW9710.609	\$ 3,000.00
Interest on \$6,000.00	SW9710.709	\$ 225.00
TOTAL		\$ <u>3,225.00</u>
<u>INCREASE & IMPROVEMENT FACILITIES</u>		
Principal	SW9710.610	\$ 24,000.00
Interest on \$96,000.00	SW9710.710	\$ 2,000.00
TOTAL		\$ <u>26,000.00</u>
<u>INCREASE & IMPROVEMENT FACILITIES</u>		
Principal	SW9710.611	\$ 2,000.00
Interest on \$5,000.00	SW9710.711	\$ 200.00
TOTAL		\$ <u>2,200.00</u>
<u>INCREASE & IMPROVEMENT FACILITIES</u>		
Principal	SW9710.612	\$ 5,000.00
Interest on \$90,000.00	SW9710.712	\$ 4,720.00
TOTAL		\$ <u>9,720.00</u>
<u>INCREASE & IMPROVEMENT FACILITIES</u>		
Principal	SW9710.613	\$ 11,000.00
Interest on \$266,000.00	SW9710.614	\$ 11,020.00
TOTAL		\$ <u>22,020.00</u>
<u>EXTENSION #14</u>		
Principal	SW9710.614	\$ 9,000.00
Interest on \$211,000.00	SW9710.714	\$ 8,131.03
TOTAL		\$ <u>17,131.03</u>
<u>EXTENSION #15</u>		
Principal	SW9710.615	\$ 14,000.00
Interest on \$283,000.00	SW9710.715	\$ 13,360.10
TOTAL		\$ <u>27,360.10</u>
<u>INCREASE & IMPROVEMENT</u>		
Principal	SW9710.616	\$ -0-
Interest on \$ 0.00	SW9710.716	\$ 192.95
TOTAL		\$ <u>192.95</u>
<u>EXTENSION #11-F</u>		
Principal	SW9710.617	\$ 5,000.00
Interest on \$25,000.00	SW9710.717	\$ 1,641.84
TOTAL		\$ <u>6,641.84</u>

<u>EXTENSION #18</u>		
Principal	SW9710.618	\$ 6,000.00
Interest on \$166,000.00	SW9710.718	\$ 17,007.15
TOTAL		<u>\$ 23,007.15</u>
<u>MIDDLE ROAD PUMP STATION</u>		
Principal	SW9710.619	\$ 7,000.00
Interest on \$150,000.00	SW9710.719	\$ 20,099.49
TOTAL		<u>\$ 27,099.49</u>
<u>TOTAL SERIAL BONDS</u>		
Principal	SW9710.600	\$ 97,000.00
Interest	SW9710.700	\$ 79,707.10
TOTAL		<u>\$176,707.10</u>
<u>TOTAL INDEBTEDNESS</u>		
Total Bond Anticipation Notes		\$.00
Total Serial Bonds		\$176,707.10
Total		<u>\$176,707.10</u>
WATER ARREARS		<u>\$ 123.75</u>

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RIVERHEAD SEWER DISTRICT
SUMMARY

<u>SEWER DISTRICT MAINTENANCE</u>	
Contingent Account	\$ -0-
Administration	\$121,496.00
Sewage Collecting System	\$ -0-
Sewage Treatment & Disposal	\$149,400.00
Employee Benefits	<u>\$ 42,068.00</u>
TOTAL MAINTENANCE	<u>\$312,964.00</u>
<u>SEWER DISTRICT DEPARTMENTAL</u> <u>REVENUE</u>	
Taxes Collected Against Sewer Rents (Maintenance Approp. Less Dept. Revenue)	<u>\$ 60,907.33</u>
	<u>\$252,056.67</u>
Replacement & Improvement Appropriation	<u>\$ 20,000.00</u>
Replacement & Improvement Tax Revenue	<u>\$ 20,000.00</u>

<u>EMPLOYEE BENEFITS</u>		
State Retirement	SS9010.800	\$ 18,652.00
Social Security	SS9030.800	\$ 8,116.00
Workmen's Compensation	SS9040.800	\$ 5,200.00
Hospital Insurance	SS9050.800	\$ 10,100.00
Unemployment Insurance		\$ _____
TOTAL EMPLOYEE BENEFITS		\$ <u>42,068.00</u>
TOTAL APPROPRIATIONS		\$ <u>312,964.00</u>
<u>ESTIMATED REVENUES</u>		
Sewer Rents	SS2120	\$ 30,000.00
Sewer Charges	SS2122	\$ 50.00
Interest Earning	SS2401	\$ 20,000.00
Miscellaneous	SS2770	\$ -0-
State Aid	SS3901	\$ 10,857.33
Federal Aid		\$ -0-
TOTAL DEPARTMENTAL REVENUES		\$ <u>60,907.33</u>
Taxes to be collected against Sewer Rents (Approp. less revenues)		\$ <u>252,056.67</u>
Replacement & Improvements (Items for Permanent Equip. Hookup & Replacement)	SS8130.450	\$ <u>20,000.00</u>
<u>INDEBTEDNESS APPROPRIATIONS</u>		
<u>SERIAL BONDS</u>		
<u>MIDDLE ROAD PUMP STATION</u>		
Principal	SS9710.620	\$ 6,000.00
Interest on \$130,000.00 and Charges	SS9710.720	\$ 1,856.04
TOTAL		\$ <u>7,856.04</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	SS9710.640	\$ -0-
Interest on \$55,000.00 & Charges	SS9710.740	\$ 2,831.04
TOTAL		\$ <u>2,831.04</u>
<u>TOTAL SERIAL BONDS</u>		
Principal	SS9710.600	\$ 6,000.00
Interest	SS9710.700	\$ 4,687.08
Less Approp. Fund Balance		\$ -0-
TOTAL		\$ <u>10,687.08</u>

BOND ANTICIPATION NOTES

<u>PECONIC AVENUE</u>		
Principal	SS9730.610	\$ 417.00
Interest on \$640.00	SS9730.710	\$ -0-
Bonding Attorneys	SS9730.711	\$ -0-
TOTAL	SS9730.010	\$ <u>417.00</u>
<u>EXTENSION #5A</u>		
Principal	SS9730.650	\$ 3,000.00
Interest on \$9,500.00	SS9730.750	\$ 760.04
Bonding Attorney	SS9730.751	\$ 100.00
TOTAL		\$ <u>3,860.04</u>
<u>EXTENSION #5B</u>		
Principal	SS9730.660	\$ 3,000.00
Interest	SS9730.760	\$ 3,400.00
Bonding Attorney	SS9730.750	\$ 100.00
TOTAL		\$ <u>6,500.00</u>
<u>TOTAL BOND ANTICIPATION NOTES</u>		
Principal	SS9730.600	\$ 6,417.00
Interest	SS9730.700	\$ 4,160.04
Bonding Attorney	SS9730.750	\$ 200.00
TOTAL		\$ <u>10,777.04</u>
TOTAL BAN		\$ <u>10,777.04</u>
TOTAL SERIAL BONDS		\$ <u>10,687.08</u>
TOTAL INDEBTEDNESS		\$ <u>21,464.12</u>
<u>PARK ACQUISITION #1</u>		
Principal	VA9710.610	\$ 5,000.00
Interest on \$13,000.00	VA9710.710	\$ 500.00
TOTAL		\$ <u>5,500.00</u>
<u>TOWN DRAINAGE #1</u>		
Principal	VA9710.620	\$ 5,000.00
Interest on \$35,000.00	VA9710.720	\$ 4,900.00
TOTAL		\$ <u>9,900.00</u>
<u>HORTON AVENUE DRAINAGE</u>		
Principal	VA9710.630	\$ 5,000.00
Interest on \$65,000.00	VA9710.730	\$ 9,225.00
TOTAL		\$ <u>14,225.00</u>

TOWN DRAINAGE #II

Principal	VA9710.640	\$ 23,000.00
Interest on \$675,000.00	VA9710.740	\$ 97,125.00
TOTAL		<u>\$120,125.00</u>

TOWN DRAINAGE #III

Principal	VA9710.650	\$ 15,000.00
Interest on \$450,000.00	VA9710.750	\$ 64,750.00
TOTAL		<u>\$ 79,750.00</u>

TOWN DRAINAGE #IV

Principal	VA9710.660	\$ 5,000.00
Interest on \$100,000.00	VA9710.760	\$ 14,310.00
TOTAL		<u>\$ 19,310.00</u>

TOTAL SERIAL BONDS

Principal		\$ 58,000.00
Interest		\$190,810.00
TOTAL		<u>\$248,810.00</u>

STATUTORY BONDSPARK ACQUISITION II

Principal	VA9720.620	\$ 9,000.00
Interest on \$9,000.00	VA9720.720	\$ 382.50
TOTAL		<u>\$ 9,382.50</u>

SANITARY LANDFILL MACHINE IIA

Principal	VA9720.630	\$ 8,187.50
Interest on \$65,500.00	VA9720.730	\$ 3,930.00
TOTAL		<u>\$ 12,117.50</u>

SANITARY LANDFILL MACHINE IIB

Principal	VA9720.640	\$ 8,187.50
Interest on \$65,500.00	VA9720.740	\$ 3,930.00
TOTAL		<u>\$ 12,117.50</u>

TOTAL STATUTORY BONDS

Principal	VA9720.600	\$ 25,375.00
Interest	VA9720.700	\$ 8,242.50
TOTAL		<u>\$ 33,617.50</u>

BOND ANTICIPATION NOTESSTORAGE TANKS

Principal	VA9730.670	\$ 22,000.00
Interest	VA9730.770	\$ 8,075.00
TOTAL		<u>\$ 30,075.00</u>

TOWN DRAINAGE V

Principal
Interest on \$
TOTAL

VA9730.680
VA9730.780

See Town Drainage #IV
Serial Bond

TOTAL BAN

Principal
Interest
TOTAL

VA9730.600 \$ 22,000.00
VA9730.700 \$ 8,075.00
\$ 30,075.00

TOTAL INDEBTEDNESS

Serial Bonds
Statutory Bonds
Bond Anticipation Notes
Capital Notes

VA9710.000 \$248,810.00
VA9720.000 \$ 33,617.50
VA9730.000 \$ 30,075.00
VA9740.000 \$ -0-

TOTAL

\$312,502.50

ESTIMATED REVENUES

Interfund Transfer

VA2831

\$312,502.50

APPROPRIATIONS

SERIAL BONDS

PUBLIC PARKING I

Principal
Interest
TOTAL

VT9710.600 \$ 25,000.00
VT9710.700 \$ 12,100.00
\$ 37,100.00

BAN

Principal
Interest
TOTAL

VT9730.600 \$ 4,500.00
VT9730.700 \$ 4,500.00
\$ 9,000.00

TOTAL INDEBTEDNESS

\$ 46,100.00

TOTAL REVENUES

\$ 46,100.00

TRUNK MAINS, PROJECT #3

Principal
Interest on \$12,000.00
Less Appropriated Fund Bal.
TOTAL

VW9710.601 \$ 4,000.00
VW9710.701 \$ 500.00
\$ 0.00
\$ 4,500.00

<u>EXTENSION #3-C</u>		
Principal	VW9710.602	\$ 400.00
Interest on \$12,000.00	VW9710.702	\$ 50.00
Less Approp. Fund Balance		<u>0.00</u>
TOTAL		<u>\$ 450.00</u>
<u>EXTENSION #10</u>		
Principal	VW9710.604	\$ 4,000.00
Interest on \$4,000.00	VW9710.704	\$ 95.00
Less Approp. Fund Balance	(-)	<u>60.00</u>
TOTAL		<u>\$ 4,035.00</u>
<u>EXTENSION #11</u>		
Principal	VW9710.605	\$ 1,600.00
Interest on \$6,400.00	VW9710.705	\$ 250.00
Less Appro. Fund Balance		<u>0.00</u>
TOTAL		<u>\$ 1,850.00</u>
<u>EXTENSION #3-D</u>		
Principal	VW9710.608	\$ 1,000.00
Interest on \$6,000.00	VW9710.708	\$ 270.00
Less Approp. Fund Balance		<u>0.00</u>
TOTAL		<u>\$ 1,270.00</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VW9710.609	\$ 3,000.00
Interest on \$6,000.00	VW9710.709	\$ 225.00
TOTAL		<u>\$ 3,225.00</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VW9710.610	\$24,000.00
Interest on \$96,000.00	VW9710.710	\$ 4,000.00
Less Approp. Fund Balance	(-)	<u>2,000.00</u>
TOTAL		<u>\$26,000.00</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VW9710.611	\$ 2,000.00
Interest on \$5,000.00	VW9710.711	\$ 200.00
TOTAL		<u>\$ 2,200.00</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VW9710.612	\$ 5,000.00
Interest on \$90,000.00	VW9710.712	\$ 4,720.00
TOTAL		<u>\$ 9,720.00</u>

INCREASE & IMPROVEMENT OF FACILITIES

Principal	VW9710.613	\$ 11,000.00
Interest on \$266,000.00	VW9710.713	\$ 14,020.00
Less Approp. Fund Bal.	(-)	3,000.00
TOTAL		<u>\$ 22,020.00</u>

EXTENSION #14

Principal	VW9710.614	\$ 9,000.00
Interest on \$211,000.00	VW9710.714	\$ 11,120.00
Less Approp. Fund Balance	(-)	3,000.00
TOTAL		<u>\$ 17,120.00</u>

EXTENSION #15

Principal	VW9710.615	\$ 14,000.00
Interest on \$283,000.00	VW9710.715	\$ 14,850.00
Less Approp. Fund Balance	(-)	1,500.00
TOTAL		<u>\$ 27,350.00</u>

INCREASE & IMPROVEMENT OF FACILITIES

Principal	VW9710.616	\$ 0.00
Interest on \$0.00	VW9710.716	\$ 192.95
Less Approp. Fund Bal.		0.00
TOTAL		<u>\$ 192.95</u>

EXTENSION #11-F

Principal	VW9710.617	\$ 5,000.00
Interest on \$25,000.00	VW9710.717	\$ 1,640.00
Less Approp. Fund Bal.		0.00
TOTAL		<u>\$ 6,640.00</u>

EXTENSION #18

Principal	VW9710.618	\$ 6,000.00
Interest on \$166,000.00	VW9710.718	\$ 23,900.00
Less Approp. Fund Bal.	(-)	6,900.00
TOTAL		<u>\$ 23,000.00</u>

MIDDLE ROAD PUMP STATION

Principal	VW9710.619	\$ 7,000.00
Interest on \$150,000.00	VW9710.719	\$ 21,500.00
Less Approp. Fund Balance	(-)	1,500.00
TOTAL		<u>\$ 27,000.00</u>

TOTAL SERIAL BONDS

Principal	VW9710.600	\$ 97,000.00
Interest	VW9710.700	\$ 97,532.95
Less Approp. Fund Balance	(-)	17,960.00
TOTAL		<u>\$176,572.95</u>

<u>TOTAL INDEBTEDNESS</u>		\$176,572.95
<u>ESTIMATED REVENUES</u>		
Interfund Transfers	VW2831	<u>\$176,572.95</u>
 <u>APPROPRIATIONS</u>		
<u>SERIAL BONDS</u>		
<u>MIDDLE ROAD PUMP STATION</u>		
Principal	VS9710.620	\$ 6,000.00
Interest on \$130,000.00	VS9710.720	\$ 6,850.00
Less Approp. Fund Bal.	(-)	<u>5,000.00</u>
TOTAL		<u>\$ 7,850.00</u>
 <u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VS9710.640	\$ 5,000.00
Interest on \$55,000.00	VS9710.740	\$ 2,825.00
Less Approp. Fund Bal.	(-)	<u>5,000.00</u>
TOTAL		<u>\$ 2,825.00</u>
 <u>TOTAL SERIAL BONDS</u>		
Principal	VS9710.600	\$ 11,000.00
Interest	VS9710.700	\$ 9,675.00
Less Approp. Fund Bal.	(-)	<u>10,000.00</u>
TOTAL		<u>\$ 10,675.00</u>
 <u>BOND ANTICIPATION NOTES</u>		
<u>PECONIC AVENUE</u>		
Principal	VS9730.610	\$ 640.00
Interest on \$640.00	VS9730.710	\$ 52.00
Bonding Attorneys	VS9710.711	\$ 0.00
Less Approp. Fund Bal.	(-)	<u>275.00</u>
TOTAL		<u>\$ 417.00</u>
 <u>EXTENSION #5A</u>		
Principal	VS9730.650	\$ 3,000.00
Interest on \$95,00.00	VS9730.750	\$ 760.00
Bonding Attorney	VS9730.751	\$ 100.00
TOTAL		<u>\$ 3,860.00</u>
 <u>EXTENSION #5B</u>		
Principal	VS9730.660	\$ 3,000.00
Interest on \$40,000.00	VS9730.760	\$ 3,400.00
Bonding Attorney	VS9730.761	\$ 100.00
TOTAL		<u>\$ 6,500.00</u>

TOTAL BOND ANTICIPATION NOTES

Principal	VS9730.600	\$ 6,640.00
Interest	VS9730.760	\$ 4,212.00
Bonding Attorney	VS9730.761	\$ 200.00
Less Approp. Fund Bal		(-) 275.00
TOTAL		\$ <u>10,777.00</u>

TOTAL SEWER DEBTEDNESS

Serial Bonds	VS9710.000	\$ 10,675.00
Bond Anticipation Notes	VS9730.000	\$ 10,777.00
TOTAL		\$ <u>21,452.00</u>

ESTIMATED REVENUES

Interfund Transfer		\$ <u>21,452.00</u>
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APPROPRIATION (1980)

Community Development Projects for Yr. 1 of 3 Yr. entitlement		\$ <u>488,000.00</u>
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REVENUES

Federal Aid		\$ <u>488,000.00</u>
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APPROPRIATIONSPUBLIC SAFETY

Ambulance	CF3120.21	\$171,000.00
Police Salaries (8 PO)	CF3120.10	\$ -0-
Equipment	CF3120.22	\$ -0-
Police Cars	CF3120.23	\$ 1,000.00
Safety Inspection	CF3620.	\$

ENVIRONMENTAL PROTECTION

Lilco Litigation	CF1010	\$ 36,000.00
Sanitation	CF8160	

DRAINAGE

CF8540

FINANCIAL ADMINISTRATION

Computerization	CF1680	\$ 3,000.00
Litigation	CF1010	
Equipment	CF1620	

MULTIPURPOSE & GEN. GOV'T.

Town Hall	CF1620	
Impound Area	CF1640	
Underground Main Street	CF5410	
Police Station Plans	CF1620.3	
Law Library	CF1420	\$ 3,000.00
Engineering	CF1440	\$ 60,000.00

<u>RECREATION</u>		
Corwin-Benjamin House	CF7520	
Recreation Equipment	CF7110	
Stotsky Park	CF7111	
<u>TRANSPORTATION</u>		
Highway Equipment	CF1640	
	CF5130	\$ -0-
<u>HOUSING & COMMUNITY DEVELOPMENT</u>		
Industrial Development	CF8997	\$ 11,000.00
Underground	CF8997	
Drainage, Flood & Eroding	CF8540	
Roads	CF5140	
Wading River Community	CF7140	
Center		
TOTAL APPROPRIATIONS		<u>\$285,000.00</u>
<u>ESTIMATED REVENUES</u>		
Appropriated Fund Bal.	CF0599	
Est. Federal Rev.	CF4801	\$285,000.00
Sharing		
Misc. Revenues	CF2770	
TOTAL REVENUES		<u>\$285,000.00</u>
<u>APPROPRIATIONS</u>		
<u>PUBLIC SAFETY - POLICE (8)</u>		
Salary	CF3120.110	\$128,000.00
Overtime	CF3120.120	\$ 2,320.00
Holiday Pay	CF3120.130	\$ 10,400.00
Night Differential	CF3120.140	\$ 1,880.00
TOTAL	CF3120.100	<u>\$142,600.00</u>
<u>CONTRACTUAL EXP. -</u>		
<u>CLEANING</u>	CF3120.400	\$ 2,000.00
<u>EMPLOYEE BENEFITS</u>		
Retirement	CF9015.800	\$.00
FICA	CF9030.800	\$ 9,600.00
Workmen's Compensation	CF9040.800	\$ 5,300.00
Hospital	CF9060.800	\$ 11,500.00
Unemployment Insurance	CF9050.800	\$.00
TOTAL EMPLOYEE BENEFITS		<u>\$ 26,400.00</u>
TOTAL APPROPRIATIONS		<u>\$171,000.00</u>

<u>REVENUE</u>		
Federal Revenue Sharing - Anti-Recession	CF4001.01	
Federal Revenue Sharing - General	CF4001.02	\$171,000.00
TOTAL ESTIMATED REVENUES		\$171,000.00
<u>PUBLIC PARKING CAP. PROJ. II</u>		
<u>APPROPRIATIONS</u>		
Capital Outlay	H563032	\$ 65,000.00
TOTAL APPROPRIATIONS		\$ 65,000.00
<u>ESTIMATED REVENUES</u>		
Proceeds from BAN		\$ 65,000.00
TOTAL REVENUES		\$ 65,000.00
<u>LOCAL STREET & HIGHWAY</u>		
<u>CAPITAL PROJECT</u>		
<u>APPROPRIATIONS</u>		
Capital Outlay	H5112.3	\$ 65,450.00
TOTAL APPROPRIATIONS		\$ 65,450.00
<u>ESTIMATED REVENUES</u>		
State Aid	H3501	\$ 65,450.00
TOTAL REVENUES		\$ 65,450.00
<u>SANITATION CAPITAL PROJECT</u>		
<u>APPROPRIATIONS</u>		
<u>CAPITAL OUTLAY</u>		
Sanitation	H8160.300	\$ 36,000.00
TOTAL APPROPRIATIONS		\$ 36,000.00
<u>ESTIMATED REVENUES</u>		
Appropriated Fund Bal.	H0599.01	
Federal Revenue Sharing		\$ 36,000.00
TOTAL ESTIMATED REVENUES		\$ 36,000.00
<u>APPROPRIATIONS</u>		
Safety Inspection Equipment	H3620.200	\$ 1,000.00
Assessor Computer Equipment	H1355.200	\$ 3,000.00
Supervisor Equipment	H1220.200	\$ -0-
Tax Receiver Equipment	H1330.200	\$ -0-
Shared Services Equipment	H1620.200	\$ -0-
Town Attorney Library	H4620.200	\$ 3,000.00
Engineering Expenses		\$ 60,000.00
TOTAL APPROPRIATIONS		\$ 67,000.00

<u>ESTIMATED REVENUES</u>		
Appropriated Fund Balance	H0599	
Federal Revenue Sharing	H2815	\$ 67,000.00
TOTAL ESTIMATED REVENUES		
		\$ 67,000.00
<u>APPROPRIATIONS</u>		
Personal Services	H7610.100	\$ 21,060.00
Equipment	H7610.200	-0-
<u>Contractual Expenses</u>		
Travel	H7610.401	\$ 1,600.00
Janitorial Services	H7610.402	\$ -0-
Telephone	H7610.403	\$ 600.00
Postage	H7610.404	\$ 440.00
Printing	H7610.405	\$ 250.00
Office, Program & Janitorial Supplies	H7610.406	\$ 1,396.00
Minor alterations & renovations	H7610.407	\$ -0-
Advertising	H7610.408	\$ 500.00
Fringe Benefits	H7610.800	\$ 4,786.00
TOTAL APPROPRIATIONS		\$ 3,899.00
		\$ 29,745.00
<u>REVENUES</u>		
NYS Office of the Aging		\$ 29,745.00
TOTAL REVENUES		
		\$ 29,745.00
<u>FIRE DISTRICTS</u>		
Riverhead Fire District - Zone 1 Excess	T75	\$231,371.25
		\$ 112.60
TOTAL RIVERHEAD ZONE 1		\$231,483.85
Riverhead Fire District - Out of Zone 1 Excess	T75	\$157,079.75
		\$ 20.06
TOTAL RIVERHEAD OUT OF ZONE		\$157,099.81
Wading River Fire Dist. Excess	T75	\$ 50,625.00
		\$ 32.77
TOTAL WADING RIVER FIRE DISTRICT		\$ 50,657.77
Jamesport Fire District Excess	T75	\$ 59,050.00
		\$ 28.63
TOTAL JAMESPORT FIRE DIST.		\$ 59,078.63

Manorville Fire District	T75	\$ 34,230.00
Excess		\$ <u>10.64</u>
TOTAL MANORVILLE FIRE DISTRICT		\$ <u>34,240.64</u>
TOTAL FIRE DISTRICTS		\$ <u>532,560.70</u>
CENTRAL SUFFOLK DISTRICT NO. 1		
Wading River - Shoreham	T75	\$ 679,180.00
Excess		\$ <u>26.56</u>
TOTAL TAXES		\$ <u>679,206.56</u>
CENTRAL SCHOOL DISTRICT NO. 2		
Rhd. - Southampton - Brookhaven	T75	\$9,743,561.98
Excess		\$ <u>282.44</u>
TOTAL TAXES		\$ <u>9,743,561.98</u>
LAUREL SCHOOL DISTRICT		
Laurel School District	T75	\$ 111,312.56
Excess		\$ <u>5.95</u>
TOTAL TAXES		\$ <u>111,318.51</u>
COMMON SCHOOL DISTRICT NO. 21		
West Manor		\$ 907.00
Excess		\$ <u>.04</u>
TOTAL TAXES		\$ <u>907.04</u>
TOTAL SCHOOL DISTRICTS		\$ <u>10,535,276.53</u>

SUMMARY - ANNUAL BUDGET1982

GENERAL TOWN FUNDS	\$4,680,043.69
HIGHWAY DEPARTMENT FUNDS	\$1,023,595.49
FIRE DISTRICTS (Trust & Agency)	\$ 532,560.70
TOTAL GENERAL FUNDS	\$6,236,199.88
<u>SPECIAL DISTRICTS</u>	
PUBLIC PARKING	\$ 70,106.80
LIGHTING DISTRICT	\$ 181,574.01
WATER DISTRICT	\$ 176,707.10
WATER ARREARS	\$ 123.75
SEWER DISTRICT	\$ 293,520.79
TOTAL SPECIAL DISTRICTS	\$ 722,032.45
GRAND TOTAL TAXES TO BE RAISED	<u>\$6,958,232.33</u>

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#553 DESIGNATES TOWN LANDMARKS

Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, in accordance with Article IV, Section 7(b) of Town Ordinance #44, the Landmarks' Preservation Commission has recommended the following sites for designation as landmarks:

1. The Bank Building; and
2. The Irving Hulse House

and

WHEREAS, this Board concurs with those designations, NOW, THEREFORE, be it

RESOLVED, that these sites are hereby designated as landmarks, and be it

RESOLUTIONS - continued

FURTHER RESOLVED, that said Commission be and is hereby authorized to purchase landmark plaques for same at a cost not to exceed \$100.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#554 AUTHORIZES STANDBY PAY FOR DETECTIVE/SERGEANT
Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

BE IT RESOLVED, that the following Detective/Sergeant be paid standby pay from July 1st, 1981 to September 30th, 1981 (less recall days).

- | | | |
|--|--------------------|---------|
| 1. Underwood, R. | 6 days - 96 hours) | \$93.55 |
| (6 standby days at 16 hours each day) | | |
| (1 hours pay for each 14 hours of standby) | | |

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#555 AUTHORIZES OVERTIME PAY FOR SERGEANTS
Councilman Menendez offered the following resolution which was seconded by Councilman Lombardi.

BE IT RESOLVED, that the following Sergeants be paid Overtime pay from January 1st, 1981 to September 30th, 1981.

1. Alexander, F.	8/30/81	5 hours	\$ 97.92
2. Becht, J.	9/24/81	1 hour	\$ 19.58
3. Grattan, J.	8/15/81	11 hours	\$217.49
4. Grossman, A.	8/16/81	11 hours	\$207.13
5. Underwood, R.	1/28/81	1 hour	\$19.58
	2/11/81	2 hours	\$39.16
	2/18/81	2 hours	\$39.16
	3/03/81	2 hours	\$39.16
	5/08/81	1.5 hours	\$29.37
	7/15/81	2.5 hours	\$51.16
	7/20/81	2 hours	\$40.93
	8/04/81	1.5 hours	\$30.70
			<u>\$289.22</u>
		TOTAL	\$831.34

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

RESOLUTIONS - continued

#556 AUTHORIZES RECALL/COURT PAY FOR SERGEANTS

Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

BE IT RESOLVED, that the following Sergeants be paid Recall/Court Pay from July 1st, 1981 to September 30, 1981.

1. Alexander, F.	8/03/81	2	hours		\$ 39.17
2. Grossman, A.	7/14/81	2	hours	\$ 37.66	
	7/31/81	3.5	hours	\$ 65.91	
	8/10/81	2	hours	\$ 37.66	
	8/14/81	3	hours	\$ 56.49	
	8/17/81	2	hours	\$ 37.66	
	9/28/81	2	hours	\$ 37.66	\$273.04
3. Underwood, R.	7/16/81	8	hours	\$163.71	
	8/03/81	10	hours	\$204.64	
	8/21/81	2.5	hours	\$ 51.16	
	9/30/81	2	hours	\$ 40.93	\$460.44
				TOTAL	\$772.65

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#558 AUTHORIZES PUBLICATION OF GENERAL REVENUE SHARING EXPENDITURES

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

RESOLVED, that the Town Clerk be, and is hereby authorized to publish and post a public notice of the expenditures made from Revenue Sharing Funds for the fiscal year which ended between July 1, 1980 and June 30, 1981.

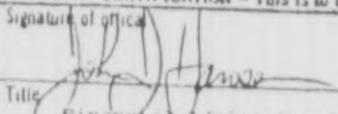
RESOLUTIONS - continued

GENERAL REVENUE SHARING EXPENDITURES

Part I - EXPENDITURES
 Expenditures made from Revenue Sharing funds for any of the listed functions should be indicated on the appropriate lines below (omit cents). All information reported should cover your government's fiscal year which ended between July 1, 1980 and June 30, 1981. If final audited figures are not available, please use estimates.
 Current expenditures include salaries and wages, purchase of utilities and supplies, and all other expenditures exclusive of capital outlay and debt redemption.

Function or purpose of expenditure	GENERAL REVENUE SHARING EXPENDITURES				CENSUS USE ONLY
	Column A PROPOSED (budgeted) Revenue Sharing Expenditures		Column B Amounts ACTUALLY expended from Revenue Sharing funds		
	Current (1)	Capital (2)	Current (1)	Capital (2)	
1. Financial and general admin.	011	012	013	014	
			8,500.00	20,000.00	
2. Education	027	028	029	030	
3. Libraries	035	036	037	038	
4. Welfare	043	044	045	046	
5. Hospitals	051	052	053	054	
6. Health	059	060	061	062	
		30,000.00		30,000.00	
7. Roads	067	068	069	070	
		40,000.00		8,000.00	
8. Police	083	084	085	086	
	186,000.00		186,262.63		
9. Fire	091	092	093	094	
10. Correction	099	100	101	102	
11. Sewerage	107	108	109	110	
12. Other sanitation	115	116	117	118	
13. Parks and recreation	123	124	125	126	
		30,000.00			
14. Utility systems - sanitary system	147	148	149	150	
15. Interest on general debt	159		161		
16. Payment of principal on debt	171		172		
17. All other	163	164	165	166	

Part II - CERTIFICATION - This is to certify that the data contained in this report are accurate to the best of my knowledge and belief.

Signature of official 	Telephone		
	Area code	Number	Extension
Title Financial Administration	Date 11/6/81	516	727-3200 219

FORM RS-87 (8-25-81)

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

RESOLUTIONS - continued
 #559 AUTHORIZES PUBLICATION OF NOTICE OF ADOPTION - FEDERAL FUNDS

Councilman Menendez offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the Town Clerk be, and hereby is, authorized to publish and post a NOTICE OF ADOPTION for Federal Revenue Sharing Funds in the official newspaper of the Town, as follows:

NOTICE OF ADOPTION

FEDERAL REVENUE SHARING FUNDS BUDGET

Police Salaries	\$171,000.00
Safety Inspection	1,000.00
Sanitation	36,000.00
Computerization	3,000.00
Law Library	3,000.00
Engineering	60,000.00
Industrial Development	11,000.00
	<u>\$285,000.00</u>

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#560 AUTHORIZES PUBLICATION OF WANT AD - RECREATION AIDE FOR THE RECREATION DEPARTMENT

Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

WHEREAS, there now exists a vacancy in the Recreation Department for a Recreation Aide due to the resignation of Sally Lou Jayne, and

WHEREAS, this Town Board wishes to fill said vacancy expressed herein,

NOW, THEREFORE, be it

RESOLVED, that the Town Clerk be, and is hereby authorized to publish and post a display ad for Recreation Aide for the Recreation Department to appear as follows:

HELP WANTED

RECREATION AIDE

The Town of Riverhead is seeking a qualified individual as a full-time Recreation Aide for the Recreation Department. A college degree in Recreational Therapy of Physical Education or related work experience is required. Interested persons must

RESOLUTIONS - continued

submit an application to the Accounting Department located on the lower level of the Town Hall, 200 Howell Avenue, Riverhead, New York.

The Town of Riverhead is an equal opportunity employer.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#561 AUTHORIZES TOWN CLERK TO PUBLISH AND POST NOTICE OF PUBLIC HEARING

Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Town Clerk be and is hereby authorized to publish and post the below Notice of Public Hearing with regard to amending the original site plan submitted as part of the special permit procedure by Peconic United Methodist Housing Development Fund Co., Inc.

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE, that a public hearing will be held on the 1st day of December, 1981, at 8:20 o'clock P.M. to hear all interested persons with regard to the proposed amended site plan dated July 14, 1981 as part of the special permit procedure submitted by Peconic United Methodist Housing Development Fund Co., Inc., whereby the new site plan shows a reduction of the paddle tennis court area from two courts to one.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned at 8:10 P.M.

Irene J. Pendzick

Irene J. Pendzick, Town Clerk

IJP/vlv