Minutes of a Special Board Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, New York, on Friday, November 14, 1986, at 4:00 P.M.

Present: Joseph F. Janoski, Supervisor
John Lombardi, Councilman
Victor Prusinowski, Councilman
Robert Pike, Councilman
Lois Boschetti, Councilman

WAIVER OF NOTICE AND CONSENT OF SPECIAL MEETING

We, the undersigned, being all members of the Town Board of the Town of Riverhead, Suffolk County and State of New York, do hereby waive notice of the time, place, date and purpose of a meeting of the Town Board of the Town of Riverhead, to be held at the Town Hall, Riverhead, New York, at 4:00 P.M. on the 14th day of November, 1986, and do consent to the holding of such meeting for the purpose of Considering the adoption of the 1987 Budget and any other matters that may come before the Board.

Dated: November 14, 1986

TOWN BOARD MEMBERS,
TOWN OF RIVERHEAD, NEW YORK

Joseph F. Janoski
Supervisor

John Lombardi
Councilman

Victor Prusinowski
Councilman

Robert Pike
Councilman

Louis Boschetti
Councilman

FILED.

RESOLUTIONS
#650 ADOPTS ANNUAL BUDGET FOR 1987 OF THE TOWN OF RIVERHEAD

Councilman Boschetti offered the following resolution which was seconded by Councilman Pike.

TOWN
OF
RIVERHEAD

1987 ADOPTED BUDGET
as presented by the
Riverhead Town Board

Adopted: November 14, 1986

Joseph F. Janoski
Supervisor

Victor Prusinowski
Councilman

Louis Boschetti
Councilman

Received 11-14-86

John Lombardi
Councilman

Robert Pike
Councilman

1987 Budget

Fund Summary and Index

Code	Fund	Page Number	1987 Appropriations	Estimated Revenues	Appropriated Fund Balance	1987 Tax Levy
A	General Fund	1-41	9,855,503.00	2,170,997.40		7,374,505.60
D	Highway	42-48	1,959,890.00	59,573.95	---	1,900,316.05
SL	Street Lighting District	49	311,000.00	4,720.55	---	306,279.45
ST	Public Parking District	50	300,300.00	3,996.95	25,000.00	271,303.05
J	Riverhead-Southampton Joint Scavenger Waste District	51	393,000.00	393,000.00	---	---
SW	Water District	52-60	1,098,762.01	739,050.00	---	359,712.01
SW	Water Arrears	61	1,605.95	--	---	1,605.95
SS	Sewer District	62-68	518,250.00	138,100.00	---	380,150.00
PM	Parking Meter	69	10,000.00	10,000.00	---	---
MG	Municipal Garage	70	91,000.00	91,000.00	---	---
AM	Ambulance	71	20,000.00	20,000.00	---	---
PA	Police Athletic League	72	7,000.00	7,000.00	---	---
MF	Municipal Fuel	73	139,250.00	139,250.00	---	---
TA	Teen Center Concession	74	2,500.00	2,500.00	---	---
VA	General Town Debt Service	75-80	566,124.00	566,124.00	---	---
VM	Scavenger Waste Debt Service	81	93,000.00	69,879.76	---	23,120.24
VT	Public Parking Debt Service	82-83	157,300.00	157,300.00	---	---
VW	Water District Debt Service	84-90	359,525.00	359,525.00	---	---
VS	Sewer District Debt Service	91-92	6,600.00	6,600.00	---	---

1987 Town Budget

Tax Levy Comparison

Code		1987 Tax Levy	1986 Tax Levy	Dollar Comparison	Percentage Comparison
A	General Fund	7,374,505.60	6,421,708.81	952,796.00	14.84%
D	Highway	1,900,316.05	1,655,301.84	245,014.21	14.80%
T	Fire Districts				
T	School Districts				
SL	Street Lighting Districts	306,279.45	287,031.46	19,247.99	6.71%
ST	Public Parking Districts	271,303.05	169,601.15	101,710.90	59.97%
SS	Sewer District	380,150.00	359,737.10	20,412.90	5.67%
SW	Water District	359,712.01	321,468.39	38,243.62	11.90%
SW	Water Arrears	1,605.95	6,880.00	1,537.15	2,234.23%
T	Suffolk County				
SM	Scavenger Waste District Debt Service	23,120.24	38,714.70	(15,594.46)	(40.28%)

1987 Town Budget

Tax Rate Comparison

Code	Fund	1987 Tax Rate	1986 Tax Rate	Dollar Comparison	Percentage Comparison
T	County of Suffolk				
A	General Fund	13.039	11.583	1.456	12.57%
D	Highway Fund	3.360	2.986	.374	12.53%
T	Fire Districts(average)				
SL	Street Lighting District	.495	.477	.018	3.77%
ST	Public Parking District	17.315	10.917	6.398	58.61%
VM	Scavenger Waste District Debt Service	.043	.073	(.030)	(41.10%)
T	School Districts(average)				

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Budget Summary

5 ual	1986 Adopted Budget	Account Description	Page No.	Number of Employees 1986/1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		GENERAL GOVERNMENT SUPPORT							
,867.64	233,500.00	Legislative	2	6/6	A1010	244,000.00	244,000.00	277,000.00	277,000.00
,935.38	138,980.00	Judicial	3	6/6	A1110	161,550.00	161,550.00	172,050.00	172,050.00
,467.85	101,000.00	Executive	4	3/3	A1220	103,500.00	103,500.00	108,200.00	108,200.00
,768.58	191,734.00	Finance	5	8/8	A1310	224,300.00	224,300.00	246,300.00	246,300.00
,200.00	35,000.00	Auditor	6	-/-	A1320	37,000.00	37,000.00	37,000.00	37,000.00
,771.72	82,700.00	Tax Collection	6	3/3	A1330	90,750.00	90,250.00	92,150.00	92,150.00
,174.68	28,200.00	Central Purchasing	7	1/1	A1345	28,800.00	28,800.00	30,400.00	30,400.00
,478.18	144,650.00	Assessment	7	5/5	A1355	162,350.00	148,650.00	166,850.00	166,850.00
,410.69	88,700.00	Town Clerk	8	4/4	A1410	101,675.00	97,675.00	102,175.00	102,175.00
,107.41	67,400.00	Law	9	2/2	A1420	75,100.00	75,100.00	83,100.00	78,100.00
,985.48	50,000.00	Town Engineer	10	-/-	A1440	100,000.00	100,000.00	100,000.00	60,000.00
--	50.00	Elections	10	-/-	A1450	50.00	50.00	50.00	50.00
,133.61	221,300.00	Town Hall Operations	11	3/3	A1620	242,100.00	242,100.00	244,100.00	244,100.00
,821.21	306,925.00	Building & Grounds	12	11/12	A1625	312,800.00	295,800.00	333,300.00	306,800.00
,438.49	511,000.00	Special Items	12	-/-	A1900	1,017,000.00	717,000.00	717,000.00	677,000.00
,560.92	2,201,139.00	TOTAL GENERAL GOVERNMENT SUPPORT		52/52	A1999	2,900,975.00	2,565,775.00	2,709,675.00	2,598,175.00
		PUBLIC SAFETY							
50.00	--	Police Commission	13	-/-	A3010	--	--	--	--
,873.13	2,869,600.00	Law Enforcement	16	56/56	A3120	3,339,450.00	3,293,450.00	3,390,450.00	3,366,750.00
649.30	3,300.00	Bingo	17	1/1	A3121	3,300.00	3,300.00	3,300.00	3,300.00
,889.14	135,800.00	Juvenile Aid Bureau	17	3/3	A3125	166,014.00	166,014.00	166,000.00	166,000.00
,900.21	--	Traffic Control	18	-/-	A3310	--	--	--	--
,486.74	42,850.00	Safety From Animals	18	1/1	A3510	57,000.00	45,000.00	56,500.00	48,500.00
,443.24	124,200.00	Safety Inspection	19	5/6	A3620	198,750.00	176,750.00	188,250.00	153,250.00
--	500.00	Civil Defense	19	-/-	A3640	500.00	500.00	500.00	500.00
,291.76	3,176,250.00	TOTAL PUBLIC SAFETY		66/67	A3999	3,765,014.00	3,685,014.00	3,805,000.00	3,738,300.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Budget Summary

5 ual	1986 Adopted Budget	Account Description	Page No.	Number of Employees 1986/1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		PUBLIC HEALTH							
99.89	8,500.00	Registrar of Vital Statistics	20	4/4	A4020	9,500.00	8,500.00	8,500.00	8,500.00
052.13	3,000.00	Drug Abuse Prevention Council	20	-/-	A4210	3,000.00	3,000.00	3,000.00	3,000.00
733.12	33,700.00	Ambulance	21	-/-	A4545	41,200.00	41,200.00	41,200.00	41,200.00
285.14	45,200.00	TOTAL PUBLIC HEALTH		4/4	A4999	53,700.00	52,700.00	52,700.00	52,700.00
		TRANSPORTATION							
255.61	70,450.00	Superintendent of Highways	22	2/2	A5010	92,700.00	92,700.00	96,200.00	96,200.00
330.39	5,000.00	Pedestrians	23	-/-	A5410	20,000.00	20,000.00	20,000.00	20,000.00
487.82	18,805.00	Senior Citizen Bus Operation	23	1/1	A5630	20,000.00	20,000.00	20,000.00	20,000.00
743.58	7,000.00	Peconic River Buoy Lights	23	-/-	A5710	9,000.00	9,000.00	9,000.00	9,000.00
817.40	101,255.00	TOTAL TRANSPORTATION		3/3	A5999	141,700.00	141,700.00	145,200.00	145,200.00
		ECONOMIC DEVELOPMENT & OPPORTUNITY							
523.40	2,000.00	Publicity	24	-/-	A6410	2,000.00	2,000.00	2,000.00	2,000.00
600.00	1,250.00	Veteran Services	24	-/-	A6510	1,250.00	1,250.00	1,250.00	1,250.00
516.38	147,900.00	Senior Citizen Nutrition Program	24	3/3	A6772	164,000.00	164,000.00	164,000.00	164,000.00
750.00	1,000.00	Women's Program	24	-/-	A6980	1,000.00	1,000.00	1,000.00	1,000.00
389.78	152,150.00	TOTAL ECONOMIC DEVELOPMENT & OPPORTUNITY		3/3	A6999	168,250.00	168,250.00	168,250.00	168,250.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Budget Summary

85 tual	1986 Adopted Budget	Account Description	Page NO.	Number of Employees 1986/1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		CULTURE & RECREATION							
203.12	115,294.00	Recreation Administration	25	5/5	A7020	130,545.00	130,545.00	133,545.00	133,545.00
258.57	31,100.00	Parks	26	-/-	A7110	28,140.00	28,140.00	33,140.00	33,140.00
582.15	64,856.00	Playgrounds & Recreation Centers	27	1/1	A7140	61,830.00	61,830.00	62,330.00	62,330.00
176.40	43,000.00	Beaches	28	-/-	A7180	38,700.00	38,700.00	39,350.00	39,350.00
997.86	2,500.00	Marina & Docks	29	-/-	A7230	2,250.00	2,250.00	2,250.00	2,250.00
393.84	21,365.00	Youth Programs	30	-/-	A7310	21,928.00	21,928.00	23,438.00	23,438.00
437.71	3,300.00	Town Historian	31	1/1	A7510	3,220.00	3,220.00	3,500.00	3,500.00
546.57	25,000.00	Historical Property	31	-/-	A7520	25,000.00	25,000.00	25,000.00	25,000.00
195.44	9,000.00	Celebrations	31	-/-	A7550	8,300.00	8,300.00	8,300.00	8,300.00
160.97	34,935.00	Adult Recreation	32	-/-	A7620	31,441.00	31,441.00	35,651.00	35,651.00
105.54	51,287.00	Teen Center	33	-/-	A7989	52,000.00	52,000.00	52,000.00	52,000.00
058.17	404,637.00	TOTAL CULTURE & RECREATION		7/7	A7999	403,354.00	403,354.00	418,504.00	418,504.00
		HOME & COMMUNITY SERVICE							
551.90	42,700.00	Zoning Board of Appeals	34	1/1	A8010	46,500.00	44,400.00	47,800.00	47,800.00
521.55	66,200.00	Planning Department	34	3/4	A8020	104,400.00	112,000.00	155,000.00	160,000.00
831.30	5,000.00	Seed Clam Program	35	-/-	A8025	5,000.00	5,000.00	5,000.00	5,000.00
467.10	15,000.00	Environmental Control	35	-/-	A8090	15,000.00	15,000.00	20,000.00	20,000.00
636.11	249,300.00	Sanitation	36	5/5	A8160	305,750.00	305,750.00	313,750.00	313,750.00
257.00	2,000.00	Community Environment	37	-/-	A8540	2,000.00	2,000.00	2,000.00	2,000.00
232.26	---	Emergency Disaster	37	-/-	A8760	---	---	15,000.00	15,000.00
497.22	380,000.00	TOTAL HOME & COMMUNITY SERVICES		9/9	A8999	478,650.00	484,150.00	558,550.00	563,550.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Budget Summary

985 ctual	1986 Adopted Budget	Account Description	Page No.	Number of Employees 1986-1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		UNDISTRIBUTED							
8,716.26	1,708,000.00	Employee Benefits	38	-/-	A9000	1,557,000.00	1,557,000.00	1,585,000.00	1,603,000.00
7,946.75	461,080.00	Indebtedness-Transfer to General Town Debt Service	39	-/-	A9901	517,424.00	517,424.00	551,824.00	551,824.00
1,500.00	13,500.00	Transfer to Capital Projects(Youth Services)	39	-/-	A9950	20,000.00	16,000.00	16,000.00	16,000.00
8,163.01	2,182,580.00	TOTAL UNDISTRIBUTED				2,094,424.00	2,090,424.00	2,152,824.00	2,170,824.00
4,063.40	8,643,411.00	TOTAL GENERAL TOWN APPROPRIATION		144/147		10,006,067.00	9,591,367.00	10,010,703.00	9,855,503.00
		GENERAL TOWN REVENUES							
2,813.81	855,700.00	Departmental Income	40		A2999	912,700.00	1,080,200.00	1,080,200.00	1,083,200.00
3,596.84	1,066,002.19	State Aid Revenues	41		A3999	1,098,150.00	1,098,150.00	1,098,150.00	1,097,797.40
-0-	300,000.00	Appropriated Fund Balance	41		A0599	300,000.00	300,000.00	300,000.00	300,000.00
6,881.10	6,421,708.81	Real Property Taxes	41		A1001	7,695,217.00	7,113,017.00	7,532,353.00	7,374,505.60
3,291.75	8,643,411.00	TOTAL ESTIMATED GENERAL TOWN REVENUES				10,006,067.00	9,591,367.00	10,010,703.00	9.855,503.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Highway

Section: Budget Summary

1985 Actual	1986 Adopted Budget	Account Description	Page No.	Number of Employees 1986/1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		HIGHWAY FUND APPROPRIATIONS							
-0-	20,000.00	Contingency	43	-/-	D1990	20,000.00	20,000.00	20,000.00	20,000.00
31,496.45	949,600.00	General Repairs	43	35/35	D5110	1,051,000.00	1,051,000.00	1,066,000.00	1,066,000.00
-0-	1,000.00	Bridges	44	-/-	D5120	1,000.00	1,000.00	1,000.00	1,000.00
29,822.80	284,000.00	Machinery	44	4/5	D5130	338,100.00	338,100.00	340,100.00	340,100.00
78,772.90	150,690.00	Miscellaneous	45	-/-	D5140	145,490.00	145,490.00	145,490.00	145,490.00
90,532.08	57,500.00	Snow	46	-/-	D5142	62,500.00	62,500.00	62,500.00	62,500.00
46,^55.66	307,000.00	Employee Benefits	47	-/-	D9999	303,000.00	303,000.00	306,500.00	310,500.00
-	-	Transfer to Debt Service				-	14,300.00	14,300.00	14,300.00
76,679.89	1,769,790.00	TOTAL HIGHWAY FUND APPROPRIATIONS		39/80		1,921,090.00	1,935,390.00	1,955,890.00	1,959,890.00
		HIGHWAY FUND REVENUES							
96,151.17	84,488.16	Departmental Income	48		D2999	60.000.00	60,000.00	60,000.00	59,573.95
8,611.36	30,000.00	Appropriated Fund Balance	48		D0599	-	-	-	-
71,917.36	1,655,301.84	Real Property Taxes	48		D1001	1,861,090.00	1,875,390.00	1,895,890.00	1,900,316.05
76,679.89	1,769,790.00	TOTAL HIGHWAY FUND ESTIMATED REVENUES				1,921,090.00	1,935,390.00	1,955,890.00	1,959,890.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Special Districts

Section: Budget Summary

85 ual	1986 Adopted Budget	Account Description	Page No.	Number of Employees 1986-1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		STREET LIGHTING DISTRICT							
,777.03	299,000.00	TOTAL APPROPRIATIONS	49	1/1	SL5182	306,000.00	306,000.00	371,000.00	311,000.00
,831.61	11,968.54	Departmental Revenues	49		SL2999	5,000.00	5,000.00	5,000.00	4,720.55
,945.42	287,031.46	Real Property Taxes	49		SL1001	301,000.00	301,000.00	366,000.00	306,279.45
,777.03	299,000.00	TOTAL ESTIMATED REVENUES				306,000.00	306,000.00	371,000.00	311,000.00
		PUBLIC PARKING DISTRICT							
,297.80	130,500.00	Maintenance and Operations	50	4/4	ST5650	139,000.00	139,000.00	143,000.00	143,000.00
,565.00	69,100.00	Indebtedness - Transfer to Public Parking Debt Service	50	-/-	ST9901	157,300.00	157,300.00	157,300.00	157,300.00
135.70	-0-	Transfer to Capitol Projects	50	-/-	ST9950	-0-	-0-	--	---
,998.50	199,600.00	TOTAL APPROPRIATIONS				296,300.00	296,300.00	300,300.00	300,300.00
,279.10	2,998.85	Departmental Income	50		ST2999	29,000.00	29,000.00	29,000.00	28,996.95
,719.40	169,601.15	Real Property Taxes	50		ST1001	267,300.00	267,300.00	271,300.00	271,303.05
,998.50	199,600.00	TOTAL ESTIMATED REVENUES				296,300.00	296,300.00	300,300.00	300,300.00
		RIVERHEAD-SOUTHAMPTON JOINT SCAVENGER WASTE DISTRICT.							
,466.91	214,000.00	TOTAL APPROPRIATIONS	51	8/8	J8189	445,000.00	393,000.00	393,000.00	393,000.00
,847.50	214,000.00	TOTAL ESTIMATED REVENUES	51		J2999	445,000.00	393,000.00	393,000.00	393,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District/Sewer District

Section: Budget Summary

85 Actual	1986 Adopted Budget	Account Description	Page No.	Number of Employees 1986/1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		WATER DISTRICT							
,963.52	270,275.00	Administration	53	11/11	SW8310	325,910.91	328,050.00	330,050.00	330,050.00
,488.43	299,000.00	Source of Power & Supply	54	-/-	SW8320	325,000.00	325,000.00	325,000.00	325,000.00
,609.71	85,100.00	Employee Benefits	55		SW9000	85,100.00	82,000.00	84,000.00	84,000.00
,659.56	321,468.39	Transfers to Water Distict Debt Service	60		SW9901	359,525.00	359,525.00	359,525.00	359,712.01
,721.22	975,843.39	TOTAL WATER DISTRICT APPROPRIATIONS				1,095,535.91	1,094,575.00	1,098,575.00	1,098,762.01
,642.15	321,468.39	District Improvements Taxes	60		SW1001	359,525.00	359,525.00	359,525.00	359,712.01
,962.42	654,375.00	Department Revenues	55		SW2999	736,285.91	735,050.00	739,050.00	739,050.00
,604.57	975,843.39	TOTAL WATER DISTRICT ESTIMATED REVENUES				1,095,810.91	1,094,575.00	1,098,575.00	1,098,762.01
		SEWER DISTRICT							
,742.30	168,410.00	Administration	63	6/6	SS8110	161,400.00	181,200.00	191,200.00	191,200.00
,675.98	202,450.00	Sewage Treatment & Disposal	64	-/-	SS8130	241,450.00	241,450.00	241,450.00	241,450.00
,588.04	63,000.00	Employee Benefits	65	-/-	SS9000	57,500.00	57,500.00	59,000.00	59,000.00
,650.00	-0-	Interfund Transfers	--	-/-	SS8189	---	---	---	---
,535.62	20,000.00	Replacement & Improvements	66	-/-	SS8130	20,000.00	20,000.00	20,000.00	20,000.00
,580.00	6,894.81	Indebtedness -- Transfer to Sewer District Debt Service	68	-/-	SS9901	6,600.00	6,600.00	6,600.00	6,600.00
,771.94	460,754.81	TOTAL SEWER DISTRICT APPROPRIATIONS				486,950.00	506,750.00	518,250.00	518,250.00
,947.47	101,017.71	Departmental Income	66		SS2999	138,100.00	138,100.00	138,100.00	138,100.00
,391.14	332,842.29	Sewer Rents	66		SS2120	322,250.00	342,050.00	353,550.00	353,550.00
,580.00	26,894.81	District Improvement Taxes	68		SS1001	26,600.00	26,600.00	26,600.00	26,600.00
,918.61	460,754.81	TOTAL SEWER DISTRICT ESTIMATED REVENUES				486,950.00	506,750.00	518,250.00	518,250.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Miscellaneous Funds

Section: Budget Summary

al	1986 Adopted Budget	Account Description	Page No.	Number of Employees 1986/1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		PARKING METER FUND							
87.99	10,000.00	TOTAL APPROPRIATIONS	69	-/-	PM3320	10,000.00	10,000.00	10,000.00	10,000.00
83.87	10,000.00	TOTAL ESTIMATED REVENUES	69		PM2999	10,000.00	10,000.00	10,000.00	10,000.00
		MUNICIPAL GARAGE							
95.00	82,900.00	TOTAL APPROPRIATIONS	70	2/2	MG1690	88,500.00	88,500.00	91,000.00	91,000.00
95.00	82,900.00	TOTAL ESTIMATED REVENUES	70		MG2999	88,500.00	88,500.00	91,000.00	91,000.00
		AMBULANCE							
68.25	20,000.00	TOTAL APPROPRIATIONS	71	-/-	AM4540	20,000.00	20,000.00	20,000.00	20,000.00
42.95	20,000.00	TOTAL ESTIMATED REVENUES	71		AM2999	20,000.00	20,000.00	20,000.00	20,000.00
		POLICE ATHLETIC LEAGUE							
30.14	7,000.00	TOTAL APPROPRIATIONS	72	-/-	PA3120	7,000.00	7,000.00	7,000.00	7,000.00
12.00	7,000.00	TOTAL ESTIMATED REVENUES	72		PA2999	7,000.00	7,000.00	7,000.00	7,000.00
		MUNICIPAL FUEL							
267.00	134,250.00	TOTAL APPROPRIATIONS	73	-/-	MF1670	139,250.00	139,250.00	139,250.00	139,250.00
525.00	134,250.00	TOTAL ESTIMATED REVENUES	73		MF2999	139,250.00	139,250.00	139,250.00	139,250.00
		TEEN CENTER CONCESSION							
241.00	2,000.00	TOTAL APPROPRIATIONS	74	-/-	TA3120	2,500.00	2,500.00	2,500.00	2,500.00
796.00	2,000.00	TOTAL ESTIMATED REVENUES	74		TA2999	2,500.00	2,500.00	2,500.00	2,500.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Debt Service Funds

Section: Budget Summary

985 ctual	1986 Adopted Budget	Account Description	Page No.	Number of Employees 1986/1987	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		GENERAL TOWN DEBT SERVICE FUND							
7,946.75	461,080.00	TOTAL APPROPRIATIONS	80		VA9700	531,724.00	531,724.00	566,124.00	566,124.00
7,946.75	461,080.00	TOTAL ESTIMATED REVENUES	80			531,724.00	531,724.00	566,124.00	566,124.00
		SCAVENGER WASTE DEBT SERVICE FUND							
2,496.01	108,500.00	TOTAL APPROPRIATIONS	81		VM9700	93,000.00	93,000.00	93,000.00	93,000.00
4,755.23	108,500.00	TOTAL ESTIMATED REVENUES	81			93,000.00	93,000.00	93,000.00	93,000.00
		PUBLIC PARKING DEBT SERVICE FUND							
1,565.00	69,100.00	TOTAL APPROPRIATIONS	83		VT9700	157,300.00	157,300.00	157,300.00	157,300.00
1,565.00	69,100.00	TOTAL ESTIMATED REVENUES	83			157,300.00	157,300.00	157,300.00	157,300.00
		WATER DISTRICT DEBT SERVICE FUND							
8,415.36	321,385.00	TOTAL APPROPRIATIONS	90		VW9700	359,525.00	359,525.00	359,525.00	359,525.00
8,415.36	321,385.00	TOTAL ESTIMATED REVENUES	90			359,525.00	359,525.00	359,525.00	359,525.00
		SEWER DISTRICT DEBT SERVICE FUND							
6,580.00	6,850.00	TOTAL APPROPRIATIONS	92		VS9700	6,600.00	6,600.00	6,600.00	6,600.00
6,580.00	6,850.00	TOTAL ESTIMATED REVENUES	92			6,600.00	6,600.00	6,600.00	6,600.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Fund

Section: General Town Budget Summary

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BUDGET SUMMARY					
		APPROPRIATIONS					
,560.92	2,201,139.00	General Government Support	A1999	2,900,975.00	2,565,775.00	2,709,675.00	2,598,175.00
,291.76	3,176,250.00	Public Safety	A3999	3,765,014.00	3,685,014.00	3,805,000.00	3,738,300.00
,285.14	45,200.00	Public Health	A4999	53,700.00	52,700.00	52,700.00	52,700.00
,073.82	94,255.00	Transportation	A5999	141,700.00	141,700.00	145,200.00	145,200.00
,389.78	152,150.00	Economic Assistance & Opportunity	A6999	168,250.00	168,250.00	168,250.00	168,250.00
,058.17	404,637.00	Culture & Recreation	A7999	403,354.00	403,354.00	418,504.00	418,504.00
,240.80	387,200.00	Home & Community Services	A8999	478,650.00	484,150.00	558,550.00	563,550.00
,163.01	2,182,580.00	Undistributed	A9999	2,094,424.00	2,090,424.00	2,152,824.00	2,170,824.00
,063.40	8,643,411.00	TOTAL APPROPRIATIONS		10,006,067.00	9,591,367.00	10,010,703.00	9,855,503.00
		ESTIMATED REVENUES					
,813.81	1,155,700.00	Departmental Revenues	A2999	1,212,700.00	1,380,200.00	1,380,200.00	1,383,200.00
,596.84	1,066,002.19	State Revenues	A3999	1,098,150.00	1,098,150.00	1,098,150.00	1,097,797.40
,881.10	6,421,708.81	Real Property Taxes	A1001	7,695,217.00	7,113,017.00	7,532,353.00	7,374,505.60
,291.75	3,643,411.00	TOTAL ESTIMATED REVENUES		10,006,067.00	9,591,367.00	10,010,703.00	9,855,503.00

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FUND: GENERAL TOWN

SECTION: GENERAL GOVERNMENT SUPPORT

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Fund

Section: General Government Support

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		LEGISLATIVE					
4,228.92	106,500.00	Personal Services(6F)	A1010.100	109,000.00	109,000.00	121,500.00	121,500.00
		Equipment					
		Equipment Purchase		1,000.00	1,000.00	3,000.00	3,000.00
		Equipment Rental		--	--	2,000.00	2,000.00
2,250.00	1,000.00	Total Equipment	A1010.200	1,000.00	1,000.00	5,000.00	5,000.00
		Contractual Expenses					
5,707.45	6,000.00	Ordinance Codification	A1010.410	6,000.00	6,000.00	6,000.00	6,000.00
3,021.28	3,000.00	Traveling Expenses	A1010.420	3,000.00	3,000.00	4,000.00	4,000.00
3,512.94	14,000.00	Advertising, Town Board Notices	A1010.430	14,000.00	14,000.00	14,000.00	14,000.00
2,752.00	1,500.00	Maps, Zoning, & Other	A1010.440	2,500.00	2,500.00	2,500.00	2,500.00
200.00	8,000.00	Surveys & House Numbers	A1010.450	10,000.00	10,000.00	10,000.00	10,000.00
0,146.01	90,000.00	Litigation, Appraisals & Recordings	A1010.460	95,000.00	95,000.00	110,000.00	110,000.00
1,214.04	1,500.00	Miscellaneous Supplies	A1010.470	1,000.00	1,000.00	1,500.00	1,500.00
1,835.00	2,000.00	Counseling Service	A1010.480	2,500.00	2,500.00	2,500.00	2,500.00
8,388.72	126,000.00	Total Contractual Expenses	A1010.400	134,000.00	134,000.00	150,500.00	150,500.00
4,867.64	233,500.00	TOTAL LEGISLATIVE	A1010	244,000.00	244,000.00	277,000.00	277,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: General Government Support

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		JUDICIAL					
		Personal Services					
0,674.72		Personal Services (6F)	A1110.110	136,000.00	136,000.00	146,500.00	146,500.00
1,047.70		Longevity(1)	A1110.120	1,800.00	1,800.00	1,800.00	1,800.00
1,956.25		Court Attendance(2P.T.)	A1110.130	6,000.00	6,000.00	6,000.00	6,000.00
3,678.67	120,130.00	Total Personal Services	A1110.100	143,800.00	143,800.00	154,300.00	154,300.00
-0-	250.00	Equipment	A1110.200	1,000.00	1,000.00	1,000.00	1,000.00
		Contractual Expenses					
209.33		Dockets	A1110.401	1,100.00	1,100.00	1,100.00	1,100.00
284.00		Justice Meetings & Dues	A1110.405	750.00	750.00	750.00	750.00
1,295.68		Travel Expenses	A1110.406	1,200.00	1,200.00	1,200.00	1,200.00
74.50		Supplemental Law Books	A1110.407	----	---	---	---
102.22		Marriage Books	A1110.408	200.00	200.00	200.00	200.00
1,732.23		Miscellaneous Supplies	A1110.409	1,500.00	1,500.00	1,500.00	1,500.00
0,558.75		Stenographic Services	A1110.410	12,000.00	12,000.00	12,000.00	12,000.00
4,256.71	18,600.00	Total Contractual Expenses	A1110.400	16,750.00	16,750.00	16,750.00	16,750.00
7,935.38	138,980.00	TOTAL JUDICIAL	A1110	161,550.00	161,550.00	172,050.00	172,050.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: General Government Support

985 ctual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		EXECUTIVE					
,405.21	86,200.00	Personal Services(3F)	A1220.100	90,000.00	90,000.00	94,700.00	94,700.00
		Equipment					
-0-		Office Equipment	A1220.201	1,000.00	1,000.00	1,000.00	1,000.00
,954.50		Secretary Equipment	A1220.202	1,000.00	1,000.00	1,000.00	1,000.00
,705.10		Equipment Leases	A1220.203	5,000.00	5,000.00	5,000.00	5,000.00
,659.60	8,300.00	Total Equipment	A1220.200	7,000.00	7,000.00	7,000.00	7,000.00
		Contractual Expenses					
,179.16		Office Supplies	A1220.420	2,000.00	2,000.00	2,000.00	2,000.00
857.45		Town Car Expenses	A1220.430	2,000.00	2,000.00	2,000.00	2,000.00
516.69		Travel Expenses	A1220.450	2,000.00	2,000.00	2,000.00	2,000.00
,849.74		Miscellaneous	A1220.460	500.00	500.00	500.00	500.00
,403.04	6,500.00	Total Contractual Expenses	A1220.400	6,500.00	6,500.00	6,500.00	6,500.00
,467.85	101,000.00	TOTAL EXECUTIVE	A1220	103,500.00	103,500.00	108,200.00	108,200.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: General Government Support

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		FINANCE					
		Personal Services					
22.26		Personal Services(BF,3S)	A1310.110	180,000.00	180,000.00	190,000.00	190,000.00
53.00		Longevity(1)	A1310.120	800.00	800.00	800.00	800.00
75.26	148,234.00	Total Personal Services	A1310.100	180,800.00	180,800.00	190,800.00	190,800.00
79.09	1,500.00	Equipment	A1310.200	1,500.00	1,500.00	5,500.00	5,500.00
		Contractual Expenses					
60.91		Computer Supplies	A1310.401	8,500.00	8,500.00	8,500.00	8,500.00
46.78		Office Supplies	A1310.402	3,500.00	3,500.00	3,500.00	3,500.00
39.85		Maintenance Contract	A1310.403	21,000.00	21,000.00	29,000.00	29,000.00
18.24		Travel Expenses	A1310.404	500.00	500.00	500.00	500.00
98.89		Miscellaneous	A1310.405	500.00	500.00	500.00	500.00
49.56		Education	A1310.406	8,000.00	8,000.00	8,000.00	8.000.00
14.23	42,000.00	Total Contractual Expenses	A1310.400	42,000.00	42,000.00	50,000.00	50,000.00
768.58	191,734.00	TOTAL FINANCE	A1310	224,300.00	224,300.00	246,300.00	246,300.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: General Government Support

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		AUDITOR					
,200.00	35,000.00	Total Contractual Expenses	A1320.400	37,000.00	37,000.00	37,000.00	37,000.00
,200.00	35,000.00	TOTAL AUDITOR	A1320	37,000.00	37,000.00	37,000.00	37,000.00
		TAX COLLECTOR					
		Personal Services					
,931.83		Personal Services(3F)	A1330.110	72,100.00	72,100.00	74,000.00	74,000.00
-0-		Longevity	A1330.120	---	---	---	---
,863.00		P/T Clerks(4)	A1330.130	10,000.00	10,000.00	10,000.00	10,000.00
,794.83	75,400.00	Total Personal Services	A1330.100	82,100.00	82,100.00	84,000.00	84,000.00
,809.00	300.00	Equipment	A1330.200	500.00	-0-	-0-	-0-
		Contractual Expenses					
474.11		Postal Letters	A1330.401	600.00	600.00	600.00	600.00
490.10		Rate Sheets	A1330.402	600.00	600.00	600.00	600.00
126.80		Travel Expenses	A1330.403	--	--	--	---
,377.00		Tax Maps	A1330.404	250.00	250.00	250.00	250.00
,199.18		Maintenance Contract	A1330.405	2,500.00	2,500.00	2,500.00	2,500.00
,061.88		Envelopes	A1330.406	2,500.00	2,500.00	2,500.00	2,500.00
438.82		Miscellaneous	A1330.407	1,000.00	1,000.00	1,000.00	1,000.00
		Book Binders	A1330.408	500.00	500.00	500.00	500.00
		Advertising	A1330.409	200.00	200.00	200.00	200.00
,167.89	7,000.00	Total Contractual Expenses	A1330.400	8,150.00	8,150.00	8,150.00	8,150.00
,771.72	82,700.00	TOTAL TAX COLLECTION	A1330	90,750.00	90,250.00	92,150.00	92,150.00

Town of Riverhead

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1987 Annual Budget

Fund: General Town

Section: General Government Support

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		CENTRAL PURCHASING					
,176.48	25,700.00	Personal Services (1F)	A1345.100	27,000.00	27,000.00	28,600.00	28,600.00
--	1,000.00	Equipment	A1345.200	300.00	300.00	300.00	300.00
,998.20	1,500.00	Contractual Expenses	A1345.400	1,500.00	1,500.00	1,500.00	1,500.00
,174.68	28,200.00	TOTAL CENTRAL PURCHASING	A1345	28,800.00	28,800.00	30,400.00	30,400.00
		ASSESSMENT					
		Personal Services					
,492.25		Personal Services (5F;1S)	A1355.110	142,000.00	128,300.00	146,500.00	146,500.00
,336.58		Longevity (2)	A1355.120	1,350.00	1,350.00	1,350.00	1,350.00
,828.83	124,650.00	Total Personal Services	A1355.100	143,350.00	129,650.00	147,850.00	147,850.00
137.79	500.00	Equipment	A1355.200	300.00	300.00	300.00	300.00
		Contractual Expenses					
,822.13		Educations	A1355.410	2,000.00	2,000.00	2,000.00	2,000.00
911.26		Office Supplies	A1355.420	700.00	700.00	700.00	700.00
834.35		Car Expenses	A1355.430	1,000.00	1,000.00	1,000.00	1,000.00
914.50		Consultants	A1355.440	--	--	--	---
-0-		Board of Review	A1355.450	1,000.00	1,000.00	1,000.00	1,000.00
,029.32		State Assistance	A1355.460	14,000.00	14,000.00	14,000.00	14,000.00
,511.56	19,500.00	Total Contractual Expenses		18,700.00	18,700.00	18,700.00	18,700.00
,478.18	144,650.00	TOTAL ASSESSMENT	A1355	162,350.00	148,650.00	166,850.00	166.850.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: General Government Support

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		TOWN CLERK					
		Personal Services					
,620.25		Personal Services(4F,1P/T,1S)	A1410.110	92,500.00	92,500.00	95,000.00	95,000.00
722.27		Longevity(1)	A1410.120	875.00	875.00	875.00	875.00
,342.52	83,400.00	Total Personal Services	A1410.100	93,375.00	93,375.00	95,875.00	95,875.00
587.52	1,000.00	Equipment	A1410.200	5,000.00	1,000.00	3,000.00	3,000.00
,480.65	4,300.00	Contractual Expenses	A1410.400	3,300.00	3,300.00	3,300.00	3,300.00
,410.69	88,700.00	TOTAL TOWN CLERK	A1410	101,675.00	97,675.00	102,175.00	102,175.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: General Government Support

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		LAW					
2,426.83	58,400.00	Personal Services(2F,1S,2P/T)	A1420.100	67,000.00	67,000.00	75,000.00	70,000.00
		Equipment					
		Books	A1420.201	2,700.00	2,700.00	2,700.00	2,700.00
		Office Equipment	A1420.202	3,600.00	3,600.00	3,600.00	3,600.00
7,068.98	7,000.00	Total Equipment	A1420.200	6,300.00	6,300.00	6,300.00	6,300.00
1,611.60	2,000.00	Contractual Expenses	A1420.400	1,800.00	1,800.00	1,800.00	1,800.00
1,107.41	67,400.00	TOTAL LAW	A1420	75,100.00	75,100.00	83,100.00	78,100.00

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Fund: General Town

Section: General Government Support

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		TOWN ENGINEER					
,985.48	50,000.00	Contractual Expenses	A1440.440	100,000.00	100,000.00	100,000.00	60,000.00
,985.48	50,000.00	TOTAL TOWN ENGINEER	A1440	100,000.00	100,000.00	100,000.00	60,000.00
		ELECTIONS					
-0-	50.00	Contractual Expenses	A1450.400	50.00	50.00	50.00	50.00
-0-	50.00	TOTAL ELECTIONS	A1450	50.00	50.00	50.00	50.00

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Town of Riverhead

County of Suffolk New York

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Fund: General Town

Section: General Government Support

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SHARED SERVICES					
		TOWN HALL OPERATIONS					
		Personal Services					
,485.66	41,300.00	Personal Services (3F)	A1620.110	46,000.00	46,000.00	48,000.00	48,000.00
		Longevity (2)	A1620.120	1,100.00	1,100.00	1,100.00	1,100.00
		Total Personal Services	A1620.100	47,100.00	47,100.00	49,100.00	49,100.00
199.99	2,000.00	Equipment	A1620.200	2,000.00	2,000.00	2,000.00	2,000.00
		Contractual Expenses					
,597.61		Lights, Heat & Water	A1620.410	55,000.00	55,000.00	55,000.00	55,000.00
,912.26		Supplies & Services	A1620.420	40,000.00	40,000.00	40,000.00	40,000.00
,978.64		Telephone	A1620.430	45,000.00	45,000.00	45,000.00	45,000.00
,470.09		Copier	A1620.440	25,000.00	25,000.00	25,000.00	25,000.00
-0-		Microfilm	A1620.450	1,000.00	1,000.00	1,000.00	1,000.00
,695.61		Postage	A1620.460	25,000.00	25,000.00	25,000.00	25,000.00
,793.75		Typewriter Maintenance	A1620.470	2,000.00	2,000.00	2,000.00	2,000.00
,447.96	178,000.00	Total Contractual Expenses	A1620.400	193,000.00	193,000.00	193,000.00	193,000.00
,133.61	221,300.00	TOTAL TOWN HALL OPERATIONS	A1620	242,100.00	242,100.00	244,100.00	244,100.00

Town of Riverhead

County of Suffolk New York

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Fund: General Town

Section: General Government Support

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BUILDINGS & GROUNDS					
		Personal Services					
,570.12		Personal Services (11F,1P/T,2S)	A1625.110	246,000.00	229,000.00	246,500.00	230,000.00
,640.87		Longevity (4)	A1625.120	3,800.00	3,800.00	3,800.00	3,800.00
,547.29		Overtime	A1625.130	8,000.00	8,000.00	8,000.00	8,000.00
,758.28	226,925.00	Total Personal Services	A1625.100	257,800.00	240,000.00	258,300.00	241,800.00
,430.40	30,000.00	Equipment	A1625.200	5,000.00	5,000.00	5,000.00	5,000.00
		Contractual Expenses					
,085.67		Repairs & Maintenance	A1625.401	15,000.00	15,000.00	15,000.00	15,000.00
,873.45		Supplies	A1625.402	6,000.00	6,000.00	6,000.00	6,000.00
,581.00		Landscaping	A1625.403	4,000.00	4,000.00	4,000.00	4,000.00
,710.41		Capital Improvements	A1625.404	20,000.00	20,000.00	20,000.00	20,000.00
,382.00		Beach Preparations	A1625.405	5,000.00	5,000.00	5,000.00	5,000.00
,632.53		Recreation Repairs & Maintenance	A1625.406	---	---	20,000.00	10,000.00
	50,000.00	Total Contractual Expenses	A1625.400	50,000.00	50,000.00	70,000.00	60,000.00
,821.21	306,925.00	TOTAL BUILDINGS & GROUNDS	A1625	312,800.00	312,800.00	333,300.00	306,800.00
		SPECIAL ITEMS					
		Special Items					
,590.76	300,000.00	Unallocated Insurance	A1910.400	800,000.00	500,000.00	500,000.00	500,000.00
800.00	1,000.00	Municipal Association Dues	A1920.400	1,000.00	1,000.00	1,000.00	1,000.00
,616.32	50,000.00	Judgements & Claims	A1930.400	50,000.00	50,000.00	50,000.00	50,000.00
549.64	-0-	Purchase of Land	A1940.400	---	---	---	---
,881.77	10,000.00	Taxes on Town Property	A1950.400	16,000.00	16,000.00	16,000.00	16,000.00
-0-	150,000.00	Contingency Account	A1990.400	150,000.00	150,000.00	150,000.00	110,000.00
,438.49	511,000.00	TOTAL SPECIAL ITEMS		1,017,000.00	717,000.00	717,000.00	677,000.00
3,560.92	2,201,139.00	TOTAL GENERAL GOVERNMENT SUPPORT	A1999	2,900,975.00	2,565,775.00	2,709,675.00	2,598,175.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Public Safety

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		POLICE COMMISSION					
50.00		Contractual Expenses	A3010.400				
50.00		TOTAL POLICE COMMISSION	A3010				
		PUBLIC SAFETY					
		LAW ENFORCEMENT					
		Personal Services					
8,993.88		Police Personnel Base (56F)	A3120.110	2,070,000.00	2,070,000.00	2,095,000.00	2,095,000.00
2,755.73		Police Overtime Pay	A3120.120	170,000.00	170,000.00	175,000.00	175,000.00
9,219.08		Police Holiday Pay	A3120.130	180,000.00	180,000.00	185,000.00	185,000.00
0,472.55		Non Uniform Base (11F, 2PT)	A3120.140	196,000.00	196,000.00	200,000.00	200,000.00
7,866.18		Non Uniform Overtime & Longevity	A3120.150	5,000.00	5,000.00	10,000.00	10,000.00
9,731.50		School & Church Crossing Guards	A3120.160	40,000.00	40,000.00	55,000.00	55,000.00
0,224.00		Police Termination Pay	A3120.170	100,000.00	100,000.00	110,000.00	110,000.00
5,466.64		Police Night Differential	A3120.180	38,000.00	38,000.00	38,000.00	38,000.00
---		Police Sick Time Buy Back	A3120.185	75,000.00	75,000.00	70,000.00	70,000.00
9,142.97		Parking Meter Officer Base (1F)	A3120.190	---	---	---	---
790.58		Parking Meter Officer Overtime	A3120.191	---	---	---	---
4,160.81		Police Back Pay	A3120.192	---	---	---	---
---		Summer Police	A3120.195	25,000.00	25,000.00	35,000.00	25,000.00
8,823.92	2,583,500.00	Total Personal Services	A3120.100	2,899,000.00	2,899,000.00	2,973,000.00	2,963,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Public Safety

985 ctual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		LAW ENFORCEMENT					
		EQUIPMENT					
--		New Vehicles(7) (6 Auto, 1 Pickup)	A3120.201	130,000.00	84,000.00	84,000.00	84,000.00
,376.00		Microfilm	A3120.202	--	--	--	--
--		Prisoner Shields(6)	A3120.203	1,100.00	1,100.00	1,100.00	1,100.00
--		Computer Terminal Equipment	A3120.205	--	--	3,000.00	3,000.00
288.00		Electronic Sirens(2)	A3120.207	--	--	--	--
--		Binoculars(2)	A3120.208	400.00	400.00	400.00	400.00
--		Camers, Flash & Telephoto Lens	A3120.209	--	--	--	--
--		Portable Emergency Lights	A3120.210	600.00	600.00	600.00	600.00
--		Bullet Proof Vests(55)	A3120.211	--	--	--	--
--		Car Radios(6) Portable Radios(6)	A3120.212	4,000.00	4,000.00	4,000.00	4,000.00
--		Side Arms(5)	A3120.213	2,500.00	2,500.00	2,500.00	2,500.00
31.30		Typewriter(4)	A3120.216	100.00	100.00	100.00	100.00
--		Clipboards	A3120.218	--	--	--	--
--		Car Lockpicks	A3120.220	1,000.00	1,000.00	1,000.00	100.00
--		Vehicle Truck Equipment	A3120.221	--	--	--	--
--		Radar	A3120.222	--	--	--	--
735.99		Fire Extinguisher	A3120.223	--	--	--	--
884.55		Miscellaneous	A3120.225	2,000.00	2,000.00	2,000.00	1,000.00
--		Leather Goods	A3120.227	2,500.00	2,500.00	2,500.00	2,500.00
748.60		Marine Unit	A3120.230	--	--	--	--
29.95		Law Library	A3120.231	750.00	750.00	750.00	750.00
--		Recording Equipment	A3120.232	4,000.00	4,000.00	4,000.00	1,500.00
,032.00		Resuscitators	A3120.233	--	--	--	--
--		Message Repeater	A3120.234	--	--	--	--
--		DWI Equipment	A3120.244	--	--	--	--
,126.39	26,750.00	All Terrain Vehicle	A3120.206	--	--	--	--
		Total Equipment		148,950.00	102,950.00	105,950.00	101,550.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Public Safety

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		LAW ENFORCEMENT(CON'T)					
		Contractual Expenses					
1,242.86		Building Maintenance	A3120.401	2,000.00	2,000.00	2,000.00	2,000.00
1,391.72		Ammunition	A3120.402	2,000.00	2,000.00	2,000.00	2,000.00
50,126.50		Automotive Repairs	A3120.403	75,000.00	75,000.00	75,000.00	75,000.00
393.70		Flashlight Batteries	A3120.404	500.00	500.00	500.00	500.00
2,200.00		Detective Clothing Allowance	A3120.405	2,800.00	2,800.00	2,800.00	2,800.00
876.83		Police Conference	A3120.406	1,000.00	1,000.00	1,000.00	1,000.00
85.00		Doctor Fees	A3120.407	1,000.00	1,000.00	1,000.00	1,000.00
---		Paper Coveralls	A3120.408	100.00	100.00	100.00	100.00
1,899.00		Flares	A3120.409	2,000.00	2,000.00	2,000.00	2,000.00
718.20		Fire Extingushers Refills	A3120.410	1,000.00	1,000.00	1,000.00	1,000.00
8,775.19		Gasoline	A3120.411	45,000.00	45,000.00	45,000.00	45,000.00
500.00		Notary Stamps & Int'l Assoc. of Chiefs	A3120.412	600.00	600.00	600.00	600.00
109.00		Maintenance of Typewriters	A3120.413	250.00	250.00	250.00	250.00
105.00		Matron Fees	A3120.414	300.00	300.00	300.00	300.00
2,643.48		Marine Expenses	A3120.415	--	--	--	--
465.75		Traffic Tickets	A3120.416	1,000.00	1,000.00	1,000.00	1,000.00
300.00		Confidential Information	A3120.417	500.00	500.00	500.00	500.00
5,141.35		Office Supplies	A3120.418	5,000.00	5,000.00	5,000.00	5,000.00
369.00		Oxygen	A3120.419	500.00	500.00	500.00	500.00
815.57		Photographic Supplies	A3120.420	1,500.00	1,500.00	1,500.00	1,500.00
457.14		Prisoner Food	A3120.421	750.00	750.00	750.00	750.00
0,763.34		Radio Maintenance	A3120.422	12,000.00	12,000.00	12,000.00	12,000.00
---		Radio Pagers(4)	A3120.423	6,600.00	6,600.00	6,600.00	3,300.00
55.80		Water	A3120.424	150.00	150.00	150.00	150.00
1,980.36		Satellite Receiver	A3120.425	2,000.00	2,000.00	2,000.00	2,000.00
3,219.00		Teletype Rental & Paper Supply	A3120.426	4,500.00	4,500.00	4,500.00	4,500.00
2,883.72		Training	A3120.427	10,000.00	10,000.00	10,000.00	4,000.00

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FUND: GENERAL TOWN

SECTION: PUBLIC SAFETY

DEPARTMENT	PAGE	DEPARTMENT	PAGE
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JUVENILE AID BUREAU	17	CIVIL DEFENSE	19
TRAFFIC CONTROL	18		

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Public Safety

5 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		LAW ENFORCEMENT (CON'T)					
		Contractual Expenses (con't)					
350.00		Uniform Cleaning	A3120.428	17,400.00	17,400.00	17,400.00	17,400.00
384.06		Uniform Replacement	A3120.429	15,000.00	15,000.00	15,000.00	15,000.00
364.15		Waxing & Cleaning of Police Units	A3120.430	900.00	900.00	900.00	900.00
045.20		Copy Machine Rental	A3120.431	5,000.00	5,000.00	5,000.00	5,000.00
320.60		Supplies for Copy Machine	A3120.432	500.00	500.00	500.00	500.00
569.98		Heating Oil	A3120.433				
278.00		Scuba Gear Maintenance & Tank Refills	A3120.434	500.00	500.00	500.00	500.00
537.85		Cleaning Supplies	A3120.436	1,200.00	1,200.00	1,200.00	1,200.00
225.00		First Aid Supplies	A3120.437	600.00	600.00	600.00	600.00
11.95		Gloves	A3120.438	100.00	100.00	100.00	100.00
380.49		Miscellaneous	A3120.439	3,000.00	3,000.00	3,000.00	3,000.00
141.50		Mace	A3120.440	750.00	750.00	750.00	750.00
365.35		Neighborhood Watch	A3120.441	1,000.00	1,000.00	1,000.00	1,000.00
159.31		Electricity	A3120.442	25,000.00	25,000.00	45,000.00	45,000.00
515.26		Telephone	A3120.443	36,000.00	36,000.00	36,000.00	36,000.00
814.70		K-9 Expenses	A3120.444	2,000.00	2,000.00	2,000.00	2,000.00
360.61		Fingerprint Kits & Supplies	A3120.445	200.00	200.00	200.00	200.00
85.30		Narcotic Field Test Kits	A3120.446	100.00	100.00	100.00	100.00
---		Extradition Expenses	A3120.447	1,000.00	1,000.00	1,000.00	1,000.00
996.00		Recording Equipment Maintenance	A3120.448	1,200.00	1,200.00	1,200.00	1,200.00
---		Parking Summons	A3120.449	2,000.00	2,000.00	2,000.00	2,000.00
922.82	259,350.00	Total Contractual Expenses	A3120.400	291,500.00	291,500.00	311,500.00	302,200.00
873.13	2,869,600.00	TOTAL LAW ENFORCEMENT	A3120	3,339,450.00	3,293,450.00	3,390,450.00	3,366,750.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Public Safety

B5 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BINGO					
635.26	3,000.00	Personal Services(1P/T)	A3121.100	3,000.00	3,000.00	3,000.00	3,000.00
14.04	300.00	Contractual Expenses	A3121.400	300.00	300.00	300.00	300.00
649.30	3,300.00	TOTAL BINGO	A3121	3,300.00	3,300.00	3,300.00	3,300.00
		JUVENILE AID BUREAU					
		Personal Services					
030.23		Personal Services (3F)	A3125.110	99,514.00	103,514.00	103,500.00	103,500.00
322.67		Holiday Pay	A3125.120	7,500.00	7,500.00	7,500.00	7,500.00
676.29		Overtime	A3125.130	10,000.00	10,000.00	10,000.00	10,000.00
029.19	102,500.00	Total Personal Services	A3125.100	117,014.00	121,014.00	121,000.00	121,000.00
504.00	3,500.00	Equipment (Includes 1 Vehicle)	A3125.200	18,200.00	18,200.00	18,200.00	18,200.00
		Contractual Expenses					
513.80	3,000.00	Utilities	A3125.401	3,000.00	3,000.00	3,000.00	3,000.00
717.90	3,500.00	Supplies	A3125.402	3,500.00	3,500.00	3,500.00	3,500.00
217.05	3,300.00	Travel	A3125.403	3,300.00	3,300.00	3,300.00	3,300.00
192.00	14,000.00	Programs	A3125.404	15,000.00	11,000.00	11,000.00	11,000.00
198.00	500.00	Miscellaneous	A3125.405	500.00	500.00	500.00	500.00
517.20	5,500.00	Car Maintenance	A3125.406	5,500.00	5,500.00	5,500.00	5,500.00
355.95	29,800.00	Total Contractual Expenses	A3125.400	30,800.00	26,800.00	26,800.00	26,800.00
889.14	135,800.00	TOTAL JUVENILE AID BUREAU	A3125	166,014.00	166,014.00	166,000.00	166,000.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Public Safety

985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SAFETY INSPECTION					
		Personal Services					
,209.94	109,000.00	Personal Services(6F; 1p/t)	A3620.110	153,500.00	153,500.00	165,000.00	130,000.00
,369.92	4,200.00	Longevity(4)	A3620.120	4,500.00	4,500.00	4,500.00	4,500.00
---	3,000.00	Overtime	A3620.130	3,000.00	3,000.00	3,000.00	3,000.00
,579.86	116,200.00	Total Personal Services		161,000.00	161,000.00	172,500.00	137,500.00
---	1000.00	Equipment	A3620.200	25,000.00	3,000.00	3,000.00	3,000.00
		Contractual Expenses					
455.24		Conferences	A3620.410	2,500.00	2,500.00	2,500.00	2,500.00
,482.79		Office Expenses	A3620.420	2,500.00	2,500.00	2,500.00	2,500.00
,775.45		Car Expenses	A3620.430	6,000.00	6,000.00	6,000.00	6,000.00
---		Printing	A3620.440	1,500.00	1,500.00	1,500.00	1,500.00
149.90		Uniforms	A3620.450	250.00	250.00	250.00	250.00
,863.38	7,000.00	Total Contractual Expenses	A3620.400	12,750.00	12,750.00	12,750.00	12,750.00
,443.24	124,200.00	TOTAL SAFETY INSPECTION	A3620	198,750.00	176,750.00	188,250.00	153,250.00
		CIVIL DEFENSE					
-0-	500.00	Contractual Expenses	A3640.400	500.00	500.00	500.00	500.00
-0-	500.00	TOTAL CIVIL DEFENSE	A3640	500.00	500.00	500.00	500.00
,291.76	3,176,250.00	TOTAL PUBLIC SAFETY	A3999	3,765,014.00	3,685,014.00	3,805,000.00	3,738,300.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Public Safety

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		TRAFFIC CONTROL					
,900.21	-0-	Contractual Expenses	A3310.400	---	---	---	---
,900.21	-0-	TOTAL TRAFFIC CONTROL	A3310	---	---	---	---
		SAFETY FROM ANIMALS					
		Personal Services					
354.62		Personal Services(1F;1P/T)	A3510.110	27,000.00	27,000.00	28,500.00	28,500.00
490.32		Overtime	A3510.130	1,000.00	1,000.00	1,000.00	1,000.00
844.94	25,000.00	Total Personal Services	A3510.100	28,000.00	28,000.00	29,500.00	29,500.00
331.01	-0-	Equipment	A3510.200	12,000.00	-0-	10,000.00	-0-
		Contractual Expenses					
178.02		Propane Gas	A3510.410	5,000.00	5,000.00	5,000.00	5,000.00
545.35		Gasoline	A3510.420	2,500.00	2,500.00	2,500.00	2,500.00
014.98		Dog Food	A3510.430	1,200.00	1,200.00	1,200.00	1,200.00
320.89		Cleaning Supplies	A3510.440	750.00	750.00	750.00	750.00
197.00		Vet Care	A3510.450	1,500.00	1,500.00	1,500.00	1,500.00
5.85		Building Repairs	A3510.460	2,500.00	2,500.00	2,500.00	2,500.00
597.60		Auto Repairs	A3510.470	750.00	750.00	750.00	2,750.00
412.25		Uniforms	A3510.480	300.00	300.00	300.00	300.00
103.81		Miscellaneous	A3510.490	1,000.00	1,000.00	1,000.00	1,000.00
935.04		Electricity	A3510.495	1,500.00	1,500.00	1,500.00	1,500.00
310.79	17,850.00	Total Contractual Expenses	A3510.400	17,000.00	17,000.00	17,000.00	19,000.00
486.74	42,850.00	TOTAL SAFETY FROM ANIMALS	A3510	57,000.00	45,000.00	56,500.00	48,500.00

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FUND: GENERAL TOWN

SECTION: PUBLIC HEALTH

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Public Health

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		REGISTRAR OF VITAL STATISTICS					
,499.89	8,500.00	Personal Services(4p/t)	A4020.100	9,500.00	8,500.00	8,500.00	8,500.00
,499.89	8,500.00	TOTAL REGISTRAR OF VITAL STATISTICS	A4020	9,500.00	8,500.00	8,500.00	8,500.00
		DRUG ABUSE PREVENTION COUNCIL					
---	100.00	Equipment	A4210.200	300.00	300.00	300.00	300.00
,119.07		Contractual Expenses					
---		Supplies and Materials	A4210.401	1,300.00	1,300.00	1,300.00	1,300.00
933.06		Travel	A4210.402	--	--	--	--
---		Programs	A4210.403	100.00	100.00	100.00	100.00
---		Miscellaneous	A4210.404	1,000.00	1,000.00	1,000.00	1,000.00
,052.13	2,900.00	Consultants	A4210.405	300.00	300.00	300.00	300.00
		Total Contractual Expenses	A4210.400	2,700.00	2,700.00	2,700.00	2,700.00
,052.13	3,000.00	TOTAL DRUG ABUSE PREVENTION COUNCIL	A4210	3,000.00	3,000.00	3,000.00	3,000.00

Town of Riverhead

County of Suffolk New York

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Fund: General Town

Section: Public Health

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		AMBULANCE					
-	-0-	Equipment	A4545.200	--	--	--	---
		Contractual Expenses					
7.08		Field Supplies	A4545.401	7,000.00	7,000.00	7,000.00	7,000.00
4.53		Office Supplies	A4545.402	250.00	250.00	250.00	250.00
-		Seminars	A4545.403	500.00	500.00	500.00	500.00
5.43		Training	A4545.404	1,200.00	1,200.00	1,200.00	1,200.00
5.00		Uniforms	A4545.405	1,000.00	1,000.00	1,000.00	1,000.00
9.28		Vehicle Maintenance	A4545.406	15,000.00	15,000.00	15,000.00	15,000.00
2.93		Radio Maintenance	A4545.407	5,000.00	5,000.00	5,000.00	5,000.00
3.13		Gas and Oil	A4545.410	4,000.00	4,000.00	4,000.00	4,000.00
3.27		Utilities	A4545.411	6,000.00	6,000.00	6,000.00	6,000.00
		Telephone	A4545.412	500.00	500.00	500.00	500.00
1.47		Building and Maintenance	A4545.413	750.00	750.00	750.00	750.00
3.12	33,700.00	Total Contractual Expenses	A4545.400	41,200.00	41,200.00	41,200.00	41,200.00
3.12	33,700.00	TOTAL AMBULANCE	A4545	41,200.00	41,200.00	41,200.00	41,200.00
5.14	45,200.00	TOTAL PUBLIC HEALTH	A4999	53,700.00	52,700.00	52,700.00	52,700.00

FUND: GENERAL TOWN

SECTION: TRANSPORTATION

DEPARTMENT	PAGE
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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Transportation

85 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SUPERINTENDENT OF HIGHWAYS					
48.24	50,000.00	Personal Services (2F&1P/T)	A5010.100	55,500.00	55,500.00	59,000.00	59,000.00
81.90	500.00	Equipment	A5010.200	8,500.00	8,500.00	8,500.00	8,500.00
		Contractual Expenses					
142.55		Office Expenses	A5010.401	3,000.00	3,000.00	3,000.00	3,000.00
905.11		Electricity	A5010.402	15,000.00	15,000.00	15,000.00	15,000.00
709.35		Heat	A5010.403	6,000.00	6,000.00	6,000.00	6,000.00
86.60		Water	A5010.404	150.00	150.00	150.00	150.00
217.12		Building Maintenance and Supplies	A5010.405	4,000.00	4,000.00	4,000.00	4,000.00
464.74		Telephone	A5010.406	550.00	550.00	550.00	550.00
525.47	19,950.00	Total Contractual Expenses	A5010.400	28,700.00	28,700.00	28,700.00	28,700.00
255.61	70,450.00	TOTAL SUPERINTENDENT OF HIGHWAYS	A5010	92,700.00	92,700.00	96,200.00	96,200.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Transportation

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		PEDESTRIANS					
330.39	5,000.00	Curbs, Gutters and Sidewalks	A5410.400	20,000.00	20,000.00	20,000.00	20,000.00
330.39	5,000.00	TOTAL PEDESTRIANS		20,000.00	20,000.00	20,000.00	20,000.00
		SENIOR CITIZENS BUS OPERATION					
,938.95	12,805.00	Personal Services (1F)	A5630.100	14,000.00	14,000.00	14,000.00	14,000.00
-0-	-0-	Equipment	A5630.200	-0-	-0-	---	---
,548.87	6,000.00	Contractual Expenses	A5630.400	6,000.00	6,000.00	6,000.00	6,000.00
,487.82	18,805.00	TOTAL SENIOR CITIZEN BUS OPERATION	A5630	20,000.00	20,000.00	20,000.00	20,000.00
		SPECIAL SERVICES					
,743.58	7,000.00	Peconic River Buoy Lights	A5710.400	9,000.00	9,000.00	9,000.00	9,000.00
,743.58	7,000.00	TOTAL SPECIAL SERVICES	A5710	9,000.00	9,000.00	9,000.00	9,000.00
,817.40	101,255.00	TOTAL TRANSPORTATION	A5999	141,700.00	141,700.00	145,200.00	145,200.00

FUND: GENERAL TOWN

SECTION : ECONOMIC DEVELOPMENT & OPPORTUNITY

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Economic Develop. & Opport.

985 ctual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		ECONOMIC DEVELOPMENT & OPPORTUNITY					
523.40	2,000.00	Contractual Expenses	A6410.400	2,000.00	2,000.00	2,000.00	2,000.00
523.40	2,000.00	TOTAL PUBLICITY	A6410	2,000.00	2,000.00	2,000.00	2,000.00
		VETERANS SERVICES					
800.00	1,200.00	Veterans Rental of Rooms (6)	A6510.410	1,200.00	1,200.00	1,200.00	1,200.00
-0-	50.00	Memorial Day Observation	A6510.420	50.00	50.00	50.00	50.00
800.00	-----	Veterans Plaque	A6510.430	-0-	-0-	-0-	-0-
,600.00	1,250.00	TOTAL VETERANS SERVICES	A6510	1,250.00	1,250.00	1,250.00	1,250.00
		SENIOR CITIZEN NUTRITION PROGRAM					
,546.40	52,900.00	Personal Services(3F,4p/t)	A6772.100	65,000.00	65,000.00	65,000.00	65,000.00
,943.28	80,000.00	Contractual Expenses	A6772.410	80,000.00	80,000.00	80,000.00	80,000.00
,026.70	15,000.00	Employee Benefits	A6772.800	19,000.00	19,000.00	19,000.00	19,000.00
,516.38	147,900.00	TOTAL SENIOR CITIZEN NUTRITION PROGRAM	A6772	164,000.00	164,000.00	164,000.00	164,000.00
		WOMEN'S PROGRAM					
750.00	1,000.00	New Directions Resource Center	A6980.400	1,000.00	1,000.00	1,000.00	1,000.00
750.00	1,000.00	TOTAL WOMEN'S PROGRAM	A6980	1,000.00	1,000.00	1,000.00	1,000.00
1,389.78	152,150.00	TOTAL ECONOMIC DEVELOPMENT & OPPORTUNITY	A6999	168,250.00	168,250.00	168,250.00	168,250.00

FUND: GENERAL TOWN

SECTION: CULTURE & RECREATION

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Town of Riverhead

County of Suffolk New York

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Fund: General Town

Section: Culture and Recreation

85 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		CULTURE AND RECREATION					
		RECREATION ADMINISTRATION					
		Personal Services					
317.65		Personal Services(5F)	A7020.110	124,000.00	124,000.00	125,500.00	125,500.00
315.63		Longevity(1)	A7020.120	875.00	875.00	875.00	875.00
133.28	108,994.00	Total Personal Services	A7020.100	124,875.00	124,875.00	126,375.00	126,375.00
---	-0-	Equipment	A7020.200	-0-	-0-	-0-	-0-
		Contractual Expenses					
60.65		Telephone	A7020.401	900.00	900.00	900.00	900.00
276.53		Travel	A7020.402	360.00	360.00	360.00	360.00
80.00		Printing	A7020.403	2,250.00	2,250.00	3,750.00	3,750.00
220.00		Postage	A7020.404	270.00	270.00	270.00	270.00
301.00		Dues	A7020.405	270.00	270.00	270.00	270.00
731.66		Supplies	A7020.406	540.00	540.00	540.00	540.00
-0-		Utilities	A7020.407	1,080.00	1,080.00	1,080.00	1,080.00
069.84	6,300.00	Total Contractual Expenses	A7020.400	5,670.00	5,670.00	7,170.00	7,170.00
203.12	115,294.00	TOTAL RECREATION ADMINISTRATION	A7020	130,545.00	130,545.00	133,545.00	133,545.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Culture & Recreation

985 ctual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		PARKS					
		Personal Services					
,317.26		Overtime	A7110.125	--	--	--	
,990.12		Seasonal Employees	A7110.130	4,000.00	4,000.00	9,000.00	9,000.00
,307.38	4,000.00	Total Personal Services	A7110.100	4,000.00	4,000.00	9,000.00	9,000.00
-0-	-0-	Equipment	A7110.200	--	--	--	---
		Contractual Expenses					
80.70		Printing	A7110.410	90.00	90.00	90.00	90.00
,343.45		Utilities	A7110.430	22,250.00	22,250.00	22,250.00	22,250.00
,527.04		Repair and Maintenance	A7110.440	-0-	-0-	-0-	-0-
-0-		Supplies	A7110.450	1,800.00	1,800.00	1,800.00	1,800.00
-0-		Landscaping	A7110.460	-0-	-0-	--	---
-0-		Capital Improvment	A7110.470	-0-	-0-	--	---
,951.19	27,100.00	Total Contractual Expenses	A7110.400	24,140.00	24,140.00	24,140.00	24,140.00
,258.57	31,100.00	TOTAL PARKS	A7110	28,140.00	28,140.00	33,140.00	33,140.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Culture & Recreation

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		PLAYGROUNDS & RECREATION CENTERS					
		Personal Services					
,501.50		Specialists and Instructors	A7140.120	4,500.00	4,500.00	4,500.00	4,500.00
,222.25		Full Time Personnel(1F)	A7140.130	18,000.00	18,000.00	18,500.00	18,500.00
,289.52		Security Guards(4p/t)	A7140.140	6,750.00	6,750.00	6,750.00	6,750.00
,013.27	28,356.00	Total Personal Services	A7140.100	29,250.00	29,250.00	29,750.00	29,750.00
317.11	1,000.00	Equipment	A7140.200	900.00	900.00	900.00	900.00
-0-		Contractual Expenses					
,890.14		Printing	A7140.401	180.00	180.00	180.00	180.00
,589.85		Program Supplies	A7140.402	1,800.00	1,800.00	1,800.00	1,800.00
,771.78		Utilities	A7140.403	22,500.00	22,500.00	22,500.00	22,500.00
		Repairs and Maintenance	A7140.404	7,200.00	7,200.00	7,200.00	7,200.00
,251.77	35,500.00	Total Contractual Expenses	A7140.400	31,680.00	31,680.00	31,680.00	31,680.00
,582.15	64,856.00	TOTAL PLAYGROUNDS & RECREATION CENTERS	A7140	61,830.00	61,830.00	62,330.00	62,330.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Culture and Recreation

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BEACHES					
		Personal Services					
14,868.00		Lifeguards	A7180.110	22,500.00	22,500.00	22,500.00	22,500.00
9,193.50		Beach Attendants	A7180.120	11,250.00	11,250.00	11,250.00	11,250.00
24,061.50	37,500.00	Total Personal Services	A7180.100	33,750.00	33,750.00	33,750.00	33,750.00
490.00	2,000.00	Equipment	A7180.200	1,800.00	1,800.00	1,800.00	1,800.00
		Contractual Expenses					
1,931.90		Printing	A7180.410	1,350.00	1,350.00	2,000.00	2,000.00
--		Beach Preparations	A7180.420	--	--	--	---
12.73		Repairs and Maintenance	A7180.430	--	--	--	---
707.50		Water and Plumbing	A7180.440	900.00	900.00	900.00	900.00
972.77		Program Supplies	A7180.450	900.00	900.00	900.00	900.00
--		Capital Improvements	A7180.460	--	--	--	---
3,624.90	3,500.00	Total Contractual Expenses	A7180.400	3,150.00	3,150.00	3,800.00	3,800.00
28,176.40	43,000.00	TOTAL BEACHES	A7180	38,700.00	38,700.00	39,350.00	39,350.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Culture and Recreation

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		MARINA & DOCKS					
-0-	500.00	Equipment	A7230.200	450.00	450.00	450.00	450.00
,997.86	2,000.00	Contractual Expenses	A7230.410	1,800.00	1,800.00	1,800.00	1,800.00
-0-	---	Capital Improvements	A7230.420	-0-	-0-	-0-	-0-
,997.86	2,500.00	TOTAL MARINA AND DOCKS	A7230	2,250.00	2,250.00	2,250.00	2,250.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Culture and Recreation

5 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		YOUTH PROGRAMS					
		Personal Services					
59.00		Gymnastics	A7310.101	1,800.00	1,800.00	1,800.00	1,800.00
0-		Wrestling	A7310.102	765.00	765.00	765.00	765.00
80.75		Swim Lessons	A7310.103	5,850.00	5,850.00	6,500.00	6,500.00
88.00		Tennis	A7310.105	2,430.00	2,430.00	2,430.00	2,430.00
00.00		Tennis Attendant	A7310.106	126.00	126.00	126.00	126.00
0-		Pop Warner Football	A7310.108	900.00	900.00	900.00	900.00
26.00		Basketball	A7310.109	630.00	630.00	630.00	630.00
10.00		Little League	A7310.110	2,520.00	2,520.00	2,900.00	2,900.00
40.00		Baseball	A7310.111	270.00	270.00	270.00	270.00
0-		Soccer	A7310.112	90.00	90.00	90.00	90.00
36.00		Other Programs	A7310.113	90.00	90.00	90.00	90.00
39.75	17,190.00	Total Personal Services	A7310.100	15,471.00	15,471.00	16,501.00	16,501.00
54.70	1,000.00	Equipment	A7310.200	900.00	900.00	900.00	900.00
		Contractual Expenses					
51.18		Program Supplies	A7310.401	1,800.00	1,800.00	2,000.00	2,000.00
32.67		Maintenance and Repair	A7310.402	1,620.00	1,620.00	1,800.00	1,800.00
55.49		Rentals	A7310.403	1,170.00	1,170.00	1,170.00	1,170.00
-0-		Printing	A7310.404	67.00	67.00	67.00	67.00
60.05		Utilities	A7310.405	900.00	900.00	1,000.00	1,000.00
99.39	6,175.00	Total Contractual Expenses	A7310.400	5,557.00	5,557.00	6,037.00	6,037.00
93.84	21,365.00	TOTAL YOUTH PROGRAMS	A7310	21,928.00	21,928.00	23,438.00	23,438.00

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Town of Riverhead

County of Suffolk New York

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Fund: General Town

Section: Culture and Recreation

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		ADULT RECREATION					
		Personal Services					
--		Golf	A7620.101	--	--		
448.00		Tennis Instructors	A7620.103	600.00	600.00	600.00	600.00
200.00		Tennis Attendant	A7620.104	200.00	200.00	200.00	200.00
--		Tennis Tournament	A7620.105	60.00	60.00	60.00	60.00
200.00		Basketball	A7620.106	1,170.00	1,170.00	1,170.00	1,170.00
--		Volleyball	A7620.107	270.00	270.00	270.00	270.00
1,379.50		Softball	A7620.108	9,000.00	9,000.00	12,000.00	12,000.00
560.00		Physical Fitness	A7620.109	1,000.00	1,000.00	1,000.00	1,000.00
--		Touch Football	A7620.110	134.00	134.00	134.00	134.00
1,082.00		Senior Citizen Instructors	A7620.111	4,000.00	4,000.00	4,000.00	4,000.00
3,869.50	18,260.00	Total Personal Services	A7620.100	16,434.00	16,434.00	19,434.00	19,434.00
164.50	500.00	Equipment	A7620.200	450.00	450.00	450.00	450.00
		Contractual Expenses					
--		Postage	A7620.401	--	--	--	---
2,444.00		Buses	A7620.402	2,542.00	2,542.00	2,542.00	2,542.00
1,418.89		Program Supplies	A7620.403	1,350.00	1,350.00	1,500.00	1,500.00
2,482.66		Maintenance	A7620.404	1,440.00	1,440.00	2,500.00	2,500.00
8,781.42		Rentals and Other Program Expenses	A7620.405	9,225.00	9,225.00	9,225.00	9,225.00
15,126.97	16,175.00	Total Contractual Expenses	A7620.400	14,557.00	14,557.00	15,767.00	15,767.00
29,160.97	34,935.00	TOTAL ADULT RECREATION	A7620	31,441.00	31,441.00	35,651.00	35,651.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Culture and Recreation

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		TOWN HISTORIAN					
,100.00	2,500.00	Personal Services(1p/t)	A7510.100	2,500.00	2,500.00	2,570.00	2,570.00
		Equipment	A7510.200	--	--	--	---
		Contractual Expenses					
32.71		Office, Travel, etc.	A7510.410	450.00	450.00	450.00	450.00
305.00		Suffolk County Historical Society	A7510.420	270.00	270.00	300.00	300.00
337.71	800.00	Total Contractual Expenses	A7510.400	720.00	720.00	750.00	750.00
,437.71	3,300.00	TOTAL TOWN HISTORIAN	A7510	3,220.00	3,220.00	3,500.00	3,500.00
		HISTORICAL PROPERTY					
,546.57	25,000.00	Contractual Expenses	A7520.400	25,000.00	25,000.00	25,000.00	25,000.00
,546.57	25,000.00	TOTAL HISTORICAL PROPERTY	A7520	25,000.00	25,000.00	25,000.00	25,000.00
		CELEBRATIONS					
		Contractual Expenses					
,000.00		East End Arts Concerts	A7550.401	2,000.00	2,000.00	2,000.00	2,000.00
,265.00		Eastern Suffolk School Concerts	A7550.402	900.00	900.00	900.00	900.00
216.24		County Fair Expenses	A7550.403	900.00	900.00	900.00	900.00
,714.20		Winter Celebrations	A7550.404	2,700.00	2,700.00	2,700.00	2,700.00
--		County Celebrations	A7550.405	--	--	--	---
--		Summer Celebrations	A7550.406	1,800.00	1,800.00	1,800.00	1,800.00
,195.44	9.000.00	Total Contractual Expenses	A7550.400	8,300.00	8,300.00	8,300.00	8,300.00
,195.44	9,000.00	TOTAL CELEBRATIONS	A7550	8,300.00	8,300.00	8,300.00	8,300.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Culture and Recreation

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		TEEN CENTER					
699.60	32,000.00	Personal Services(12p/t)	A7989.100	33,600.00	33,600.00	33,600.00	33,600.00
279.09	1,787.00	Equipment	A7989.200	1,500.00	1,500.00	1,500.00	1,500.00
		Contractual Expenses					
910.00	13,000.00	Rent	A7989.401	13,000.00	13,000.00	13,000.00	13,000.00
576.57	2,000.00	Supplies & Miscellaneous	A7989.402	1,500.00	1,500.00	1,500.00	1,500.00
40.00	500.00	Travel	A7989.403	500.00	500.00	500.00	500.00
--	1,000.00	Equipment Repairs	A7989.404	500.00	500.00	500.00	500.00
--	-0-	Utilities	A7989.405	600.00	600.00	600.00	600.00
--	1,000.00	Miscellaneous	A7989.406	800.00	800.00	800.00	800.00
526.57	17,500.00	Total Contractual Expenses	A7989.400	16,900.00	16,900.00	16,900.00	16,900.00
600.28	-0-	Fringe Benefits	A7989.800	-0-	-0-	-0-	-0-
105.54	51,287.00	TOTAL TEEN CENTER	A7989	52,000.00	52,000.00	52,000.00	52,000.00
058.17	404,637.00	TOTAL CULTURE & RECREATION	A7999	403,354.00	403,354.00	418,504.00	418,504.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Home & Community Service

nl	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		ZONING BOARD OF APPEALS					
0.55	38,000.00	Personal Services(1F,5p/t)	A8010.100	40,500.00	38,400.00	41,800.00	41,800.00
		Equipment					
0.50		Equipment	A8010.201	500.00	500.00	500.00	500.00
		Equipment Rental	A8010.202	--	--	---	---
0.50	200.00	Total Equipment	A8010.200	500.00	500.00	500.00	500.00
		Contractual Expenses					
0.85		Office and Travel	A8010.410	4,500.00	4,500.00	4,500.00	4,500.00
		Consultant	A8010.420	1,000.00	1,000.00	1,000.00	1,000.00
0.85	4,500.00	Total Contractual Expenses	A8010.400	5,500.00	5,500.00	5,500.00	5,500.00
1.90	42,700.00	TOTAL ZONING BOARD OF APPEALS	A8010	46,500.00	44,400.00	47,800.00	47,800.00
		PLANNING DEPARTMENT					
9.49	61,000.00	Personal Services(4F, 5p/t)	A8020.100	97,400.00	96,000.00	129,000.00	134,000.00
		Equipment					
8.00		Equipment Purchase	A8020.201	500.00	500.00	500.00	500.00
		Equipment Rental	A8020.202	--	--	10,000.00	10,000.00
8.00	200.00	Total Equipment	A8020.200	500.00	500.00	10,500.00	10,500.00
		Contractual Expenses					
7.48		Office and Travel	A8020.410	4,500.00	4,500.00	4,500.00	4,500.00
6.58		Consultant	A8020.420	1,000.00	10,000.00	10,000.00	10,000.00
		Planning Consultant	A8020.430	1,000.00	1,000.00	1,000.00	1,000.00
4.06	5,000.00	Total Contractual Expenses	A8020.400	6,500.00	15,500.00	15,500.00	15,500.00
1.55	66,200.00	TOTAL PLANNING BOARD	A8020	104,400.00	112,000.00	155,000.00	160,000.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Home & Community Service

al	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SEED CLAM PROGRAM					
0.00	1,500.00	Personal Services	A8025.100	1,500.00	1,500.00	1,500.00	1,500.00
		Contractual Expenses					
0.00		Seed Clams	A8025.401	2,000.00	2,000.00	2,000.00	2,000.00
5.70		Construction Materials	A8025.402	1,100.00	1,100.00	1,100.00	1,100.00
		Program Travel & Institutionl Supplies	A8025.403	400.00	400.00	400.00	400.00
5.60		Contractual Services	A8025.404	--	--	--	--
1.30	3,500.00	Total Contractual Expenses	A8025.400	3,500.00	3,500.00	3,500.00	3,500.00
1.30	5,000.00	TOTAL SEED CLAM PROGRAM	A8025	5,000.00	5,000.00	5,000.00	5,000.00
		ENVIRONMENTAL CONTROL (C.A.C.)					
3.00	2,250.00	Personal Services(9p/t)	A8090.100	2,250.00	2,250.00	7,250.00	7,250.00
4.10	-----	Equipment	A8090.200	--	--	--	--
	12,750.00	Contractual Expenses	A8090.400	12,750.00	12,750.00	12,750.00	12,750.00
	-----	Fringe Benefits	A8090.800	--	--	--	--
7.10	15,000.00	TOTAL ENVIRONMENTAL CONTROL	A8090	15,000.00	15,000.00	20,000.00	20,000.00

FUND: GENERAL TOWN

SECTION: HOME & COMMUNITY SERVICES

DEPARTMENT	PAGE	DEPARTMENT	PAGE
ZONING BOARD OF APPEALS	34	SANITATION	36
PLANNING DEPARTMENT	34	COMMUNITY ENVIRONMENT	37
SEED CLAM PROGRAM	35	EMERGENCY DISASTER	37
ENVIRONMENTAL CONTROL	35		

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Home & Community Service

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SANITIATION					
		Personal Services					
,567.75		Personal Services(5F,4p/t)	A8160.110	156,000.00	156,000.00	164,000.00	164,000.00
,972.75		Longevity(2)	A8160.120	2,250.00	2,250.00	2,250.00	2,250.00
,654.96		Overtime	A8160.130	4,000.00	4,000.00	4,000.00	4,000.00
,195.46	142.800.00	Total Personal Services	A8160.100	162,250.00	162,250.00	170,250.00	170,250.00
293.25	3,000.00	Equipment	A8160.200	3,000.00	3,000.00	3,000.00	3,000.00
		Contractual Expenses					
,156.56		Miscellaneous	A8160.410	5,000.00	5,000.00	5,000.00	5,000.00
--		Maintenance Contract	A8160.420	1,000.00	1,000.00	1,000.00	1,000.00
,464.40		Fuel Oil & Grease	A8160.430	75,000.00	75,000.00	75,000.00	75,000.00
,270.70		Lights & Heat	A8160.440	6,500.00	6,500.00	6,500.00	6,500.00
--		Tire & Tire Repair	A8160.450	12,000.00	12,000.00	12,000.00	12,000.00
,745.07		Miscellaneous Supplies & Parts	A8160.460	10,000.00	10,000.00	10,000.00	10,000.00
,179.17		Repair Parts & Labor	A8160.470	25,000.00	25,000.00	25,000.00	25,000.00
12:98		Travel Dues & Office	A8160.480	1,000.00	1,000.00	1,000.00	1,000.00
--		Sand	A8160.490	-0-	-0-	-0-	-0-
,318.52		Methane Supplies & Parts	A8160.495	5,000.00	5,000.00	5,000.00	5,000.00
,147.40	103,500.00	Total Contractual Expenses	A8160.400	140,500.00	140,500.00	140,500.00	140,500.00
,636.11	249,300.00	TOTAL SANITATION	A8160	305,750.00	305,750.00	313,750.00	313,750.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Home & Community Services

85 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		COMMUNITY ENVIRONMENT					
		Contractual Expenses					
200.00	-0-	Drainage	A8540.400	--	--	--	--
057.00	2,000.00	Shade Trees	A8560.400	2,000.00	2,000.00	2,000.00	2,000.00
257.00	2,000.00	Total Contractual Expenses		2,000.00	2,000.00	2,000.00	2,000.00
257.00	2,000.00	TOTAL COMMUNITY ENVIRONMENT		2,000.00	2,000.00	2,000.00	2,000.00
		EMERGENCY DISASTER					
61.28		Personal Services	A8760.100			--	--
		Contractual Expenses					
508.61		March Storm Drainage	A8760.401			--	--
--		Consultant	A8760.402			15,000.00	15,000.00
		Total Contractual Expenses	A8760.400			15,000.00	15,000.00
562.37		Fringe Benefits	A8760.800			--	--
232.26							
			A8760			15,000.00	15,000.00
497.22	380,200.00	TOTAL HOME & COMMUNITY SERVICES	A8999	478,650.00	484,150.00	558,550.00	563,550.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Undistributed

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		EMPLOYEE BENEFITS					
		Retirement					
54,296.00	192,000.00	NYS Retirement	A9010.800	185,000.00	185,000.00	192,000.00	192,000.00
31,424.00	650,000.00	NYS Police Retirement	A9015.800	500,000.00	500,000.00	515,000.00	515,000.00
95,720.00	842,000.00	Total Retirement	A9010-9015	685,000.00	685,000.00	707,000.00	707,000.00
		Social Security					
43,602.79	160,000.00	Police Personnel	A9030.810	160,000.00	160,000.00	163,000.00	163,000.00
08,754.34	140,000.00	Non-Uniformed Personnel	A9030.820	152,000.00	152,000.00	155,000.00	155,000.00
52,357.13	300,000.00	Total Social Security	A9030	312,000.00	312,000.00	318,000.00	318,000.00
		Workers Compensation					
39,498.43	60,000.00	Police Personnel	A9040.810	60,000.00	60,000.00	60,000.00	60,000.00
31,680.00	70,000.00	Non-Uniformed Personnel	A9040.820	70,000.00	70,000.00	70,000.00	70,000.00
71,178.43	130,000.00	Total Workers Compensation	A9040	130,000.00	130,000.00	130,000.00	130,000.00
		Health Insurance (Hospitalization & Dental)					
71,232.14	189,000.00	Police Personnel	A9060.810	190,000.00	190,000.00	190,000.00	198,000.00
88,228.56	247,000.00	Non-Uniformed Personnel	A9060.820	240,000.00	240,000.00	240,000.00	250,000.00
59,460.70	436,000.00	Total Health Insurance	A9060	430,000.00	430,000.00	430,000.00	448,000.00
78,716.26	1,708,000.00	TOTAL EMPLOYEE BENEFITS	A9000	1,557,000.00	1,557,000.00	1,585,000.00	1,603,000.00

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FUND: GENERAL TOWN

SECTION: UNDISTRIBUTED

DEPARTMENT	PAGE	DEPARTMENT	PAGE
EMPLOYEE BENEFITS	38	TRANSFER TO YOUTH SERVICES CAPITAL PROJECTS	39

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Undistributed

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		TOTAL INDEBTEDNESS-TRANSFERS TO GENERAL TOWN DEBT SERVICE					
5,285.52	379,575.00	Serial Bonds	A9901.901	374,900.00	374,900.00	374,900.00	374,900.00
1,287.50	20,305.00	Statutory Notes	A9901.902	19,324.00	19,324.00	19,324.00	19,324.00
3,373.73	39,800.00	Bond Anticipation Notes	A9901.903	107,200.00	107,200.00	141,600.00	141,600.00
7,000.00	21,400.00	Capital Notes	A9901.904	16,000.00	16,000.00	16,000.00	16,000.00
7,946.75	461,080.00	TOTAL UNDEBTEDNESS		517,424.00	517,424.00	551,824.00	551,824.00
		Transfers					
1,500.00	13,500.00	Transfer to Capital Projects (Youth Services)	A9950.900	20,000.00	16,000.00	16,000.00	16,000.00
1,500.00	13,500.00	Total		20,000.00	16,000.00	16,000.00	16,000.00
8,163.01	2,182,580.00	TOTAL UNDISTRIBUTED	A9999	2,094,424.00	2,090,424.00	2,152,824.00	2,170,824.00
4,063.40	8,643,411.00	TOTAL GENERAL TOWN		10,006,067.00	9,591,367.00	10,010,703.00	9,855,503.00

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FUND: GENERAL TOWN

SECTION: ESTIMATED REVENUES

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Estimated Revenues

985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		DEPARTMENTAL INCOME					
842.40	45,000.00	Other Payments in Lieu of Taxes	A1081	45,000.00	45,000.00	45,000.00	45,000.00
343.20	16,000.00	Interest and Penalties on Real Property Taxes	A1090	20,000.00	20,000.00	20,000.00	20,000.00
119.75	5,000.00	Town Clerk Fees	A1255	5,000.00	5,000.00	5,000.00	5,000.00
120.00	6,000.00	Accident Reports and Police Towing Fees	A1520	8,000.00	8,000.00	8,000.00	8,000.00
090.57	8,000.00	Public Pound Fees-Dog Control Fees	A1550	9,000.00	9,000.00	9,000.00	9,000.00
119.50	115,000.00	Safety Inspection Fees	A1560	130,000.00	140,000.00	140,000.00	140,000.00
525.00	15,000.00	Vital Statistics (Registrar) Fees	A1603	15,000.00	15,000.00	15,000.00	15,000.00
753.03	25,000.00	Senior Citizen Nutrition Program Donations	A1972	25,000.00	25,000.00	25,000.00	25,000.00
888.95	18,000.00	Recreation Charges and Fees	A2000	18,000.00	18,000.00	18,000.00	21,000.00
530.00	200.00	Beach Fees	A2025	500.00	500.00	500.00	500.00
0-	2,000.00	Marina Franchise Fee	A2040	3,000.00	3,000.00	3,000.00	3,000.00
580.00	8,000.00	Zoning Board of Appeals Charges & Fees	A2110	10,000.00	10,000.00	10,000.00	10,000.00
108.00	2,500.00	Planning Board Charges and Fees	A2115	2,500.00	30,000.00	30,000.00	30,000.00
840.44	210,000.00	Sanitation Landfill Charges and Fees	A2130	235,000.00	370,000.00	370,000.00	370,000.00
0-	5,000.00	Youth Services - Southampton	A2350	-0-	-0-	-0-	-0-
678.07	200,000.00	Interest and Earnings on Investments	A2401	200,000.00	200,000.00	200,000.00	200,000.00
600.00	600.00	Rental of Real Property	A2410	600.00	600.00	600.00	600.00
912.78	600.00	Telephone Commissions	A2450	800.00	800.00	800.00	800.00
271.60	100.00	Games of Chance	A2530	100.00	100.00	100.00	100.00
606.60	10,000.00	Bingo Licenses & Fees	A2540	10,000.00	10,000.00	10,000.00	10,000.00
828.00	20,000.00	Town Clerk Permits	A2590	5,000.00	5,000.00	5,000.00	5,000.00
763.00	70,000.00	Fines & Forfeited Bail - Town Justice	A2610	60,000.00	60,000.00	60,000.00	60,000.00
0-	-0-	Forfeiture of Deposits	A2620				
835.00	3,000.00	Sales of Abandoned Vehicles	A2650	3,000.00	3,000.00	3,000.00	3,000.00
131.71	5,000.00	Town Clerk Unclassified Revenues	A2655	10,000.00	5,000.00	5,000.00	5,000.00
0-	-0-	Sale of Real Property	A2660	-0-	-0-	-0-	-0-
---	1,000.00	Insurance Recoveries	A2680	1,000.00	1,000.00	1,000.00	1,000.00
---	100.00	Other Compensation for Loss	A2690	200.00	200.00	200.00	200.00
794.98	100.00	Refund of Prior Years Expense	A2701	500.00	500.00	500.00	500.00
738.13	500.00	Supervisor Unclassified Revenues	A2770	500.00	500.00	500.00	500.00
(250.00)	4,000.00	Curbs and Gutters	A2772	-0-	-0-	-0-	-0-
043.10	60,000.00	Interfund Revenues (Accounting, Legal, & Purchasing)	A2801	95,000.00	95,000.00	95,000.00	95,000.00
22,813.81	855,700.00	TOTAL DEPARTMENT INCOME		912,700.00	1,080,200.00	1,080,200.00	1,082,200.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town

Section: Estimated Revenues

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		STATE AID					
06,375.87	260,000.00	Per Capita-State Revenue Sharing	A3001	270,000.00	270,000.00	270,000.00	270,000.00
37,480.32	550,000.00	Mortgage Tax	A3005	550,000.00	550,000.00	550,000.00	550,000.00
15,093.62	3,000.00	DWI Enforcement	A3310	5,000.00	5,000.00	5,000.00	5,000.00
---	19,250.00	Police Vests State Aid	A3311	-0-	-0-	-0-	-0-
65,122.46	67,000.00	Juvenile Aid Bureau	A3314	80,000.00	80,000.00	80,000.00	80,000.00
244.40	150.00	Navigation Law Enforcement	A3315	150.00	150.00	150.00	150.00
23,829.00	10,000.00	Fire Code & Building Aid	A3316	10,000.00	10,000.00	10,000.00	10,000.00
2,880.08	3,000.00	Narcotics Guidance Control	A3484	3,000.00	3,000.00	3,000.00	3,000.00
86,389.19	130,000.00	Program for Aging-Nutrition	A3772	140,000.00	140,000.00	140,000.00	140,000.00
2,000.00	2,000.00	Recreation for Elderly	A3801	2,000.00	2,000.00	2,000.00	2,000.00
17,185.40	18,000.00	Youth Recreation Programs	A3820	15,000.00	15,000.00	15,000.00	15,000.00
23,496.50	-0-	Teen Center	A3821	20,000.00	20,000.00	20,000.00	20,000.00
3,500.00	3,602.19	Conservation Programs	A3910	3,000.00	3,000.00	3,000.00	2,647.40
83,596.84	1,066,002.19	TOTAL STATE AID		1,098,150.00	1,098,150.00	1,098,150.00	1,097,797.46
---	300,000.00	APPROPRIATED FUND BALANCE	A0599	300,000.00	300,000.00	300,000.00	300,000.00
---	-0-	INTERFUND TRANSFERS	A5031	-0-	-0-	-0-	-0-
56,881.10	6,421,708.81	REAL PROPERTY TAXES	A1001	7,695,217.00	7,113,017.00	7,532,353.00	7,374,505.60
363,291.75	8,643,411.00	TOTAL ESTIMATED REVENUES		10,006,067.00	9,591,367.00	10,010,703.00	9,855.503.00

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FUND: HIGHWAY FUND

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Highway Fund

Section: Budget Summary

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		APPROPRIATION SUMMARY					
-0-	20,000.00	Contingent Accounts	D1990	20,000.00	20,000.00	20,000.00	20,000.00
31,496.45	949,600.00	General Repairs	D5110	1,051,000.00	1,051,000.00	1,066,000.00	1,066,000.00
-0-	1,000.00	Bridges	D5120	1,000.00	1,000.00	1,000.00	1,000.00
29,822.80	284,000.00	Machinery	D5130	338,100.00	338,100.00	340,100.00	340,100.00
78,772.90	150,690.00	Miscellaneous	D5140	145,490.00	145,490.00	145,490.00	145,490.00
90,532.08	57,500.00	Snow	D5142	62,500.00	62,500.00	62,500.00	62,500.00
46,055.66	307,000.00	Employee Benefits	D9090	303,000.00	303,000.00	306,500.00	310,500.00
--	--	Transfer to Debt Service	D9990	---	14,300.00	14,300.00	14,300.00
76,679.89	1,769,790.00	TOTAL APPROPRIATIONS		1,921,090.00	1,935,390.00	1,955,890.00	1,959,890.00
		REVENUE SUMMARY					
96,151.17	84,488.16	Estimated Department Revenue		60,000.00	60,000.00	60,000.00	59,573.95
8,611.36	30,000.00	Appropriated Fund Balance		--	--	--	--
71,917.36	1,655,301,84	Real Property Taxes		1,861,090.00	1,875,390.00	1,895,890.00	1,900,316.05
76,679.89	1,769,790.00	TOTAL REVENUES		1,921,090.00	1,935,390.00	1,955,890.00	1,959,890.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Highway Fund

Section: General Repairs

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
0-	20,000.00	CONTINGENT ACCOUNT	D1990.000	20,000.00	20,000.00	20,000.00	20,000.00
		GENERAL REPAIRS					
		Personal Services					
,850.12		Salaries(35F)	D5110.110	710,000.00	710,000.00	725,000.00	725,000.00
,308.74		Longevity(12)	D5110.120	14,000.00	14,000.00	14,000.00	14,000.00
,158.86	634,800.00	Total Personal Services	D5110.100	724,000.00	724,000.00	739,000.00	739,000.00
		Contractual Expenses					
,585.62		Blacktop, Road Oil & Patch	D5110.401	212,000.00	212,000.00	212,000.00	212,000.00
,602.00		Gravel & Stone	D5110.402	41,000.00	41,000.00	41,000.00	41,000.00
,919.97		Gas, Oil, And Grease	D5110.403	66,000.00	66,000.00	66,000.00	66,000.00
--		Ready Mix	D5110.404	1,000.00	1,000.00	1,000.00	1,000.00
--		Equipment Rental	D5110.405	6,000.00	6,000.00	6,000.00	6,000.00
230.00		Miscellaneous Surveys	D5110.406	1,000.00	1,000.00	1,000.00	1,000.00
,337.59	314,800.00	Total Contractual Expenses	D5110.400	327,000.00	327,000.00	327,000.00	327,000.00
,496.45	949,600.00	TOTAL GENERAL REPAIRS	D5110	1,051,000.00	1,051,000.00	1,066,000.00	1,066,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Highway Fund

Section: Bridges and Machinery

985 ctual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BRIDGES					
-0-	1,000.00	Contractual Expenses	D5120.400	1,000.00	1,000.00	1,000.00	1,000.00
-0-	1,000.00	TOTAL BRIDGES	D5120	1,000.00	1,000.00	1,000.00	1,000.00
		MACHINERY					
		Personal Services					
3,643.30		Salaries(5F)	D5130.110	102,000.00	102,000.00	104,000.00	104,000.00
897.32		Longevity(1)	D5130.120	1,100.00	1,100.00	1,100.00	1,100.00
9,540.62	79,000.00	Total Personal Services	D5130.100	103,100.00	103,100.00	105,100.00	105,100.00
9,409.10	125,000.00	Equipment	D5130.200	150,000.00	150,000.00	150,000.00	150,000.00
0,873.08	80,000.00	Repairs of Equipment	D5130.400	85,000.00	85,000.00	85,000.00	85,000.00
9,822.80	284,000.00	TOTAL MACHINERY	D5130	338,100.00	338,100.00	340,100.00	340,100.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Highway Fund

Section: Miscellaneous

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		MISCELLANEOUS					
		Personal Services					
2,430.00	16,000.00	Temporary Seasonal Employees	D5140.100	16,000.00	16,000.00	16,000.00	16,000.00
				16,000.00	16,000.00	16,000.00	16,000.00
		Contractual Expenses					
--		Engineering Consultant	D5140.410	4,000.00	4,000.00	4,000.00	4,000.00
5,757.75		Traffic Safety(Formally titled "Signs")	D5140.420	47,000.00	47,000.00	47,000.00	47,000.00
1,640.72		Traffic Paint (See D5140.420)	D5140.430	--	--	--	---
517.57		Cleaning Materials	D5140.440	550.00	550.00	550.00	550.00
4,977.11		Trees	D5140.450	6,940.00	6,940.00	6,940.00	6,940.00
5,005.13		Uniforms	D5140.460	6,000.00	6,000.00	6,000.00	6,000.00
7,274.31		Miscellaneous	D5140.470	5,000.00	5,000.00	5,000.00	5,000.00
5,160.69		Off Street Parking	D5140.480	20,000.00	20,000.00	20,000.00	20,000.00
5,009.62		Drainage	D5140.490	40,000.00	40,000.00	40,000.00	40,000.00
5,342.90	134,690.00	Total Contractual Expenses		129,490.00	129,490.00	129,490.00	129,490.00
3,772.90	150,690.00	TOTAL MISCELLANEOUS	D5140	145,490.00	145,490.00	145,490.00	145,490.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Highway Fund

Section: Snow Removal

985 ctual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SNOW REMOVAL					
		Personal Services					
2,884.61		Employee Overtime	D5142.110	25,000.00	25,000.00	25,000.00	25,000.00
--		Temporary Employees	D5142.120	2,500.00	2,500.00	2,500.00	2,500.00
2,884.61	27,500.00	Total Personal Services		27,500.00	27,500.00	27,500.00	27,500.00
7,647.47	30,000.00	Contractual Expenses	D5142.400	35,000.00	35,000.00	35,000.00	35,000.00
0,532.08	57,500.00	TOTAL SNOW REMOVAL	D5142	62,500.00	62,500.00	62,500.00	62,500.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Highway Fund

Section: Employee Benefits

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		EMPLOYEE BENEFITS					
		Employee Benefits					
2,424.00	95,500.00	Retirement	D9010.800	80,000.00	80,000.00	82,000.00	82,000.00
5,755.45	55,500.00	Social Security	D9030.800	63,000.00	63,000.00	64,500.00	64,500.00
6,312.48	40,000.00	Workers Compensation	D9040.800	40,000.00	40,000.00	40,000.00	40,000.00
1,563.73	116,000.00	Health Insurance (Hospitilization & Dental)	D9060.800	120,000.00	120,000.00	120,000.00	124,000.00
6,055.66	307,000.00	TOTAL EMPLOYEE BENEFITS	D9090	303,000.00	303,000.00	306,500.00	310,500.00
---	---	Transfer to Debt Service	D9901.903	---	14,300.00	14,300.00	14,300.00
6,679.89	1,769,790.00	TOTAL APPROPRIATIONS		1,921,090.00	1,935,390.00	1,955,890.00	1,959,890.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Highway Fund

Section: Estimated Revenues

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		ESTIMATED REVENUES					
		Departmental Revenues					
22,540.84	14,488.16	Service other Departments	D2300	15,000.00	15,000.00	15,000.00	14,573.95
54,715.34	70,000.00	Interest on Investments	D2401	45,000.00	45,000.00	45,000.00	45,000.00
---	---	Sales of Scrap & Excess Materials	D2650	---	---	---	
8,835.99	---	Insurance Recoveries	D2680	---	---	---	
0,059.00	---	Refund Prior Years Expenses	D2701	---	---	---	
---	---	Interfund Revenues	D2801	---	---	---	
---	---	Miscellaneous	D2770	---	---	---	
---	---	State Aid	D3501	---	---	---	
6,151.17	84,448.16	TOTAL DEPARTMENT REVENUES		60,000.00	60,000.00	60,000.00	59,573.95
8,611.36	30,000.00	APPROPRIATED FUND BALANCE	D0599	.00	.00	.00	.00
1,917.36	1,655,301.84	REAL PROPERTY TAXES	D1001	1,861,090.00	1,875,390.00	1,895,890.00	1,900,316.05
6,679.89	1,769,790.00	TOTAL ESTIMATED REVENUES		1,921,090.00	1,935,390.00	1,955,890.00	1,959,890.00

FUND: SPECIAL DISTRICTS

SECTION: OPERATING BUDGET

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Street Lighting District

Section: Operating Budget

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		APPROPRIATIONS					
895.88	25,000.00	Personal Services(1F/T, 1P/T)	SL5182.100	27,000.00	27,000.00	27,000.00	27,000.00
--	1,000.00	Equipment	SL5182.200	1,000.00	1,000.00	61,000.00	1,000.00
		Contractual Expenses					
621.46	220,000.00	Electricity	SL5182.401	225,000.00	225,000.00	230,000.00	230,000.00
679.82	30,000.00	Maintenance	SL5182.402	30,000.00	30,000.00	30,000.00	30,000.00
055.20	5,000.00	License Agreement	SL5182.403	5,000.00	5,000.00	5,000.00	5,000.00
756.21	9,500.00	Traffic Light Expense	SL5182.404	9,500.00	9,500.00	9,500.00	9,500.00
112.69	264,500.00	Total Contractual Expense	S15182.400	269,500.00	269,500.00	274,500.00	274,500.00
768.46	8,500.00	Fringe Benefits	SL5182.800	8,500.00	8,500.00	8,500.00	8,500.00
777.03	299,000.00	TOTAL APPROPRIATIONS	SL5182	306,000.00	306,000.00	371,000.00	311,000.00
		ESTIMATED REVENUES					
---	---	Service Other Departments	SL2810	--	--	---	---
674.85	11,468.54	Interest on Investments	SL2401	5,000.00	5,000.00	5,000.00	4,720.55
438.83	---	Appropriated Fund Balance	SL0599	--	--	---	---
945.42	287,031.46	Real Property Taxes	SL1001	301,000.00	301,000.00	366,000.00	306,279.45
717.94	500.00	Miscellaneous	SL2690	--	--	---	---
777.03	299,000.00	TOTAL ESTIMATED REVENUES		306,000.00	306,000.00	371,000.00	311,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Public Parking District

Section: Appropriations

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		MAINTENANCE & OPERATIONS					
---	63,000.00	Personal Services (4F)	ST5650.100	70,000.00	70,000.00	74,000.00	74,000.00
---	1,000.00	Equipment	ST5650.200	5,000.00	5,000.00	5,000.00	5,000.00
34,297.80	40,000.00	Contractual Expenses	ST5650.400.	40,000.00	40,000.00	40,000.00	40,000.00
---	26,500.00	Fringe Benefits	ST5650.800	24,000.00	24,000.00	24,000.00	24,000.00
34,297.80	130,500.00	TOTAL MAINTENANCE & OPERATIONS	ST5650	139,000.00	139,000.00	143,000.00	143,000.00
		INDEBTEDNESS-TRANSFERS TO PUBLIC PARKING DISTRICT DEBT SERVICE					
61,725.00	61,600.00	Serial Bond	ST9901.901	59,000.00	59,000.00	59,000.00	59,000.00
19,840.00	7,500.00	Bond Anticipation Notes	ST9901.903	98,300.00	98,300.00	98,300.00	98,300.00
81,565.00	69,100.00	TOTAL INDEBTEDNESS		157,300.00	157,300.00	157,300.00	157,300.00
135.70	---	Transfer to Capital Projects	ST9950.900	---	---	---	---
115,998.50	199,600.00	TOTAL APPROPRIATIONS		296,300.00	296,300.00	300,300.00	300,300.00
		ESTIMATED REVENUES					
3,504.67	4,998.85	Interest on Investments	ST2401	4,000.00	4,000.00	4,000.00	3,996.95
10,774.43	25,000.00	Appropriated Fund Balance	ST0599	25,000.00	25,000.00	25,000.00	25,000.00
101,719.40	169,600.00	Real Property Taxes	ST1001	267,300.00	267,300.00	271,300.00	271,303.05
115,998.50	199,600.00	TOTAL ESTIMATED REVENUES		296,300.00	296,300.00	300,300.00	300,300.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Riverhead - Southampton Joint Scavenger Waste

Section: Operating Budget

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
,408.74	96,000.00	PERSONAL SERVICES(8F,1PT)	J8189.100	182,000.00	175,000.00	175,000.00	175,000.00
	-0-	Equipment	J8189.200	5,000.00	2,000.00	2,000.00	2,000.00
		Contractual Expenses	J8189.401	1,000.00	1,000.00	1,000.00	1,000.00
		Office Supplies					
		Laboratory Analysis	J8189.402	5,000.00	3,000.00	3,000.00	3,000.00
		Liability Insurance	J8189.403	3,000.00	3,000.00	3,000.00	3,000.00
		Chemicals	J8189.404	30,000.00	20,000.00	20,000.00	20,000.00
		Plant Supplies	J8189.405	3,500.00	2,500.00	2,500.00	2,500.00
		Water	J8189.406	35,000.00	35,000.00	35,000.00	35,000.00
		Plant Electricity	J8189.407	90,000.00	90,000.00	90,000.00	90,000.00
		Miscellaneous	J8189.408	6,500.00	1,500.00	1,500.00	1,500.00
		Uniforms	J8189.409	1,000.00	1,000.00	1,000.00	1,000.00
		Alarm System	J8189.410	2,000.00	2,000.00	2,000.00	2,000.00
		Generator Service	J8189.411	1,000.00	1,000.00	1,000.00	1,000.00
		Gas, Oil & Diesel Fuel	J8189.412	5,000.00	3,000.00	3,000.00	3,000.00
		Truck Repair & Service	J8189.413	5,000.00	3,000.00	3,000.00	3,000.00
		Replacement & Improvements	J8189.414	20,000.00	-0-	-0-	-0-
,945.04	80,000.00	Total Contractual Expenses		208,000.00	166,000.00	166,000.00	166,000.00
,113.13	38,000.00	Fringe Benefits	J8189.800	50,000.00	50,000.00	50,000.00	50,000.00
,466.91	214,000.00	TOTAL APPROPRIATIONS		445,000.00	393,000.00	393,000.00	393,000.00
		ESTIMATED REVENUES					
	214,000.00	Scavenger Waste Fees(Based on 2.5¢/gal.)	J2130	392,000.00	392,000.00	392,000.00	392,000.00
	---	Real Property Taxes	J1001	52,000.00	-0-	-0-	-0-
	---	Interest on Investments	J2401	1,000.00	1,000.00	1,000.00	1,000.00
	214,000.00			445,000.00	393,000.00	393,000.00	393,000.00

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FUND: WATER DISTRICT

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Budget Summary

985 ctual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SCHEDULE OF APPROPRIATIONS					
,963.52	270,275.00	Administration	SW8310	325,910.91	328,050.00	330,050.00	330,050.00
,488.43	299,000.00	Source of Supply Power & Pumping	SW8320	325,000.00	325,000.00	325,000.00	325,000.00
,609.71	85,100.00	Employee Benefits	SW9000	85,100.00	82,000.00	84,000.00	84,000.00
,061.66	654,375.00	TOTAL OPERATIONS		736,010.91	735,050.00	739,050.00	739,050.00
		Bond Indebtedness					
,415.36	281,206.80	Serial Bonds	SW9710	221,675.00	221,675.00	221,675.00	221,695.78
-0-	40,261.59	Bond Anticipation Notes	SW9730	137,850.00	137,850.00	137,850.00	138,016.23
,415.36	321,468.39	TOTAL INDEBTEDNESS - TRANSFER TO WATER DEBT SERVICE		359,525.00	359,525.00	359,525.00	359,712.01
,244.20	-0-	Interfund Transfers	SW9001	-0-	-0-	---	---
,721.22	975,843.39	TOTAL WATER DISTRICT APPROPRIATIONS		1,095,535.91	1,094,575.00	1,098,575.00	1,098,762.01
		SCHEDULE OF ESTIMATED REVENUES					
,642.15	321,468.39	District Taxes	SW1001	359,525.00	359,525.00	359,525.00	359,712.01
,962.42	654,375.00	Departmental Revenues		736,285.91	735,050.00	739,050.00	739,050.00
,604.57	975,843.39	TOTAL WATER DISTRICT ESTIMATED REVENUES		1,095,810.91	1,094,575.00	1,098,575.00	1,098,762.01

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Administration

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		ADMINISTRATION					
		Personal Services					
529.46	234,000.00	Personal Services (11F)	SW8310.100	257,905.10	260,000.00	262,000.00	262,000.00
535.47	10,000.00	Overtime	SW8310.120	10,000.00	10,000.00	10,000.00	10,000.00
749.43	3,625.00	Longevity (4)	SW8310.130	2,855.81	2,900.00	2,900.00	2,900.00
814.36	247,625.00	Total Personal Services		270,760.91	272,900.00	274,900.00	274,900.00
635.00	7,500.00	Office Equipment	SW8310.200	20,000.00	20,000.00	20,000.00	20,000.00
		Contractual Expenses					
509.16	15,000.00	Office Expenses	SW8310.410	35,000.00	35,000.00	35,000.00	35,000.00
5.00	150.00	Property Taxes	SW8310.420	150.00	150.00	150.00	150.00
514.16	15,500.00	Total		35,150.00	35,150.00	35,150.00	35,150.00
963.52	270,275.00	TOTAL ADMINISTRATION	SW8310	325,910.91	328,050.00	330,050.00	330,050.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Source of Supply Power & Pumping

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SOURCE OF SUPPLY, POWER, & PUMPING					
22,992.59	20,000.00	Equipment	SW8320.200	20,000.00	20,000.00	20,000.00	20,000.00
		Contractual Expenses					
9,753.86	12,000.00	Liability Insurance	SW8320.410	12,000.00	12,000.00	12,000.00	12,000.00
33,967.11	161,500.00	Power, Light, & Fuel	SW8320.420	178,000.00	178,000.00	178,000.00	178,000.00
57,780.19	50,000.00	Purchases & Installation of Meters	SW8320.430	50,000.00	50,000.00	50,000.00	50,000.00
7,922.78	7,500.00	Repairs	SW8320.440	10,000.00	10,000.00	10,000.00	10,000.00
7,954.17	6,000.00	Plant Supplies	SW8320.450	10,000.00	10,000.00	10,000.00	10,000.00
12,617.95	14,000.00	Chemicals	SW8320.460	15,000.00	15,000.00	15,000.00	15,000.00
16,315.11	14,000.00	Motor Equipment Expenses	SW8320.470	15,000.00	15,000.00	15,000.00	15,000.00
11,184.67	14,000.00	Miscellaneous Expenses	SW8320.400	15,000.00	15,000.00	15,000.00	15,000.00
257,495.84	279,000.00	TOTAL CONTRACTUAL EXPENSES		305,000.00	305,000.00	305,000.00	305,000.00
280,488.43	299,000.00	TOTAL SOURCE OF SUPPLY, POWER, & PUMPING	SW8320	325,000.00	325,000.00	325,000.00	325,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Employee Benefits & Est. Revenues

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		EMPLOYEE BENEFITS					
		Employee Benefits					
),916.00	30,000.00	New York State Retirement	SW9010.800	30,000.00	25,000.00	26,000.00	26,000.00
,509.84	17,600.00	Social Security	SW9030.800	17,600.00	19,000.00	20,000.00	20,000.00
),487.31	5,000.00	Worker's Compensation	SW9040.800	5,000.00	8,000.00	8,000.00	8,000.00
,696.56	32,500.00	Hospitilization & Dental Insurance	SW9060.800	32,500.00	30,000.00	30,000.00	30,000.00
,609.71	85,100.00	TOTAL EMPLOYEE BENEFITS		85,100.00	82,000.00	84,000.00	84,000.00
),061.66	654,375.00	TOTAL WATER DOSTRICT OPERATIONAL BUDGET		736,010.91	735,050.00	739,050.00	739,050.00
		ESTIMATED REVENUES					
1,131.98	647,375.00	Water Usages Collections	SW2140	728,785.91	727,550.00	731,550.00	731,550.00
7,237.01	6,000.00	Interest Earnings	SW2401	5,000.00	5,000.00	5,000.00	5,000.00
593.43	1,000.00	Other	SW2690	2,500.00	2,500.00	2,500.00	2,500.00
---	---	Appropriated Fund Balance	SW0599	---	---	---	---
8,962.42	654,375.00	TOTAL ESTIMATED REVENUES		736,285.91	735,050.00	739,050.00	739,050.00

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Serial Bonds

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS - TRANSFERS TO WATER DISTRICT DEBT SERVICE					
		EXTENSION # 23					
22,000.00	19,000.00	Principal	SW9710.603	19,000.00	19,000.00	19,000.00	19,000.00
44,013.24	55,001.46	Interest on $ 439,000.00	SW9710.703	41,000.00	41,000.00	41,000.00	41,005.26
66,013.24	74,001.46	TOTAL		60,000.00	60,000.00	60,000.00	60,005.26
		EXTENSION # 22 INCREASE & IMPROVEMENT OF FACILITIES					
9,000.00	9,000.00	Principal	SW9710.604	9,000.00	9,000.00	9,000.00	9,000.00
20,503.84	47,000.00	Interest on $ 207,000.00	SW9710.704	15,000.00	15,000.00	15,000.00	15,000.00
29,503.84	56,000.00	TOTAL		24,000.00	24,000.00	24,000.00	24,000.00
		EXTENSION # 11					
1,000.00		Principal	SW9710.605				
2.76	FINAL	Interest on $ .00*	SW9710.705	FINAL	FINAL	FINAL	FINAL
1,002.76		TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES - 1984					
7,000.00	7,000.00	Principal	SW9710.606	7,000.00	7,000.00	7,000.00	7,000.00
16,400.00	21,500.00	Interest on $ 166,000.00	SW9710.706	15,700.00	15,700.00	15,700.00	15,000.00
23,400.00	28,500.00	TOTAL		22,700.00	22,700.00	22,700.00	22,700.00
		INCREASE & INPROVEMENT OF FACILITIES - CR 105					
1,500.00	1,500.00	Principal	SW9710.607	500.00	500.00	500.00	500.00
2,730.00	3,700.00	Interest on $ 27,000.00	SW9710.707	800.00	800.00	800.00	800.00
4,230.00	5,200.00	TOTAL		1,300.00	1,300.00	1,300.00	1,300.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Serial Bonds

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS-TRANSFER TO WATER DISTRICT DEBT SERVICE					
		EXTENSION #3-D					
,000.00	1,000.00	Principal	SW9710.608	950.00	950.00	950.00	950.00
101.11	25.30	Interest on $1,000.00	SW9710.708	25.00	25.00	25.00	25.82
,101.11	1,025.30	TOTAL		975.00	975.00	975.00	975.82
		INCREASE & IMPROVEMENT OF FACILITIES					
,400.00	FINAL	Principal	SW9710.610	FINAL	FINAL	FINAL	FINAL
-0-		Interest on $.00*	SW9710.710				
,400.00		TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES					
,000.00	FINAL	Principal	SW9710.611	FINAL	FINAL	FINAL	FINAL
35.00		Interest on $.00*	SW9710.711				
,035.00		TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES					
,000.00	5,000.00	Principal	SW9710.612	5,000.00	5,000.00	5,000.00	5,000.00
,600.00	3,200.00	Interest on $65,000.00	SW9710.712	3,500.00	3,500.00	3,500.00	3,500.00
,600.00	8,200.00	TOTAL		8,500.00	8,500.00	8,500.00	8,500.00
		INCREASE & IMPROVEMENT OF FACILITIES					
,000.00	13,000.00	Principal	SW9710.613	14,000.00	14,000.00	14,000.00	14,000.00
,300.00	11,000.00	Interest on 207,000.00	SW9710.713	11,000.00	11,000.00	11,000.00	11,000.00
,300.00	24,000.00	TOTAL		25,000.00	25,000.00	25,000.00	25,000.00
		EXTENSION #14					
,000.00	11,000.00	Principal	SW9710.614	11,000.00	11,000.00	11,000.00	11,000.00
,659.08	8,202.11	Interest on $162,000.00	SW9710.714	8,000.00	8,000.00	8,000.00	8,007.64
,659.08	19,202.11	TOTAL		19,000.00	19,000.00	19,000.00	19,007.64
		EXTENSION #15					
,000.00	14,000.00	Principal	SW9710.615	13,000.00	13,000.00	13,000.00	13,000.00
,156.13	12,012.66	Interest on $213,000.00	SW9710.715	12,000.00	12,000.00	12,000.00	12,004.23
,156.13	26,012.66	TOTAL		25,000.00	25,000.00	25,000.00	25,004.23

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Serial Bonds

85 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS - TRANSFER TO WATER DISTRICT DEBT SERVICE					
		EXTENSION #11F					
000.00	5,000.00	Principal	SW9710.617				
370.39	61.39	Interest on $5,000.00*	SW9710.717	FINAL	FINAL	FINAL	FINAL
370.39	5,061.39	TOTAL					
		EXTENSION #18					
000.00	7,000.00	Principal	SW9710.618	7,000.00	7,000.00	7,000.00	7,000.00
008.71	12,603.88	Interest on $133,000.00*	SW9710.718	12,300.00	12,300.00	12,300.00	12,302.83
008.71	19,603.88	TOTAL		19,300.00	19,300.00	19,300.00	19,302.83
		MIDDLE ROAD PUMP STATION					
000.00	6,000.00	Principal	SW9710.619	6,000.00	6,000.00	6,000.00	6,000.00
535.10	8,400.00	Interest on $118,000.00*	SW9710.719	9,900.00	9,900.00	9,900.00	9,900.00
535.10	14,400.00	TOTAL		15,900.00	15,900.00	15,900.00	15,900.00
		SERIAL BONDS					
900.00	98,500.00	Principal	SW9710.600	92,450.00	92,450.00	92,450.00	92,450.00
515.36	182,796.80	Interest	SW9710.700	129,225.00	129,225.00	129,225.00	129,245.78
415.36	281,206.80	TOTAL SERIAL BONDS - TRANSFER TO WATER DISTRICT DEBT SERVICE	SW9710	221,675.00	221,675.00	221,675.00	221,695.78

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Bond Anticipation Notes

985 ctual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BOND ANTICIPATION NOTES - TRANSFER TO WATER DISTRICT DEBT SERVICE					
		INCREASE & IMPROVEMENT OF FACILITIES (1985 TRACTOR)					
	9,000.00	Principal	SW9730.601	9,000.00	9,000.00	9,000.00	9,000.00
	2,600.00	Interest on $ 36,000.00	SW9730.701	2,400.00	2,400.00	2,400.00	2,400.00
	11,600.00	TOTAL		11,400.00	11,400.00	11,400.00	11,400.00
		INCREASE & IMPROVEMENT OF FACILITIES (1985 METER VAULTS)					
	3,000.00	Principal	SW9730.602	3,000.00	3,000.00	3,000.00	3,000.00
	3,300.00	Interest on $ 42,000.00	SW9730.702	3,000.00	3,000.00	3,000.00	3,000.00
	6,300.00	TOTAL		6,000.00	6,000.00	6,000.00	6,000.00
		INCREASE & IMPROVEMENT OF FACILITIES (1985 VEHICLES)					
	16,000.00	Principal	SW9730.605	16,000.00	16,000.00	16,000.00	16,000.00
	6,361.59	Interest on $ 80,000.00	SW9730.705	4,000.00	4,000.00	4,000.00	4,000.00
	22,361.59	TOTAL		20,000.00	20,000.00	20,000.00	20,000.00
		INCREASE & IMPROVEMENT OF FACILITIES (MAIN PLANT IMPROV. #1)					
		Principal	SW9730.610	7,100.00	7,100.00	7,100.00	7,100.00
		Interest on $ 141,500.00	SW9730.710	9,000.00	9,000.00	9,000.00	9,000.00
		TOTAL		16,100.00	16,100.00	16,100.00	16,100.00
		INCREASE & IMPROVEMENT OF FACILITIES (MAIN PLANT IMPROV.#2)					
		Principal	SW9730.611	2,000.00	2,000.00	2,000.00	2,000.00
		Interest on $ 40,000.00	SW9730.711	2,800.00	2,800.00	2,800.00	2,961.73
		TOTAL		4,800.00	4,800.00	4,800.00	4,961.73

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Bond Anticipation Notes

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BOND ANTICIPATION NOTES - TRANSFER TO WATER DISTRICT DEBT SERVICE					
		EXTENSION # 25					
		Principal	SW9730.625	3,000.00	3,000.00	3,000.00	3,000.00
		Interest on $ 55,000.00	SW9730.725	3,300.00	3,300.00	3,300.00	3,300.00
		TOTAL		6,300.00	6,300.00	6,300.00	6,300.00
		EXTENSION # 27					
		Principal	SW9730.627	33,250.00	33,250.00	33,250.00	33,250.00
		Interest on $ 665,000.00	SW9730.727	40,000.00	40,000.00	40,000.00	40,004.50
		TOTAL		73,250.00	73,250.00	73,250.00	73,254.50
		BOND ANTICIPATION NOTES					
	28,000.00	Principal	SW9730.600	73,350.00	73,350.00	73,350.00	73,350.00
	12,261.59	Interest	SW9730.700	64,500.00	64,500.00	64,500.00	64,666.23
	40,261.59	TOTAL BOND ANTICIPATION NOTES		137,850.00	137,850.00	137,850.00	138,016.23
		INDEBTEDNESS					
-0-	40,261.59	Total Bond Anticipation Notes	SW9901.903	137,850.00	137,850.00	137,850.00	138,016.23
58,841.36	281,206.80	Total Serial Bonds	SW9901.901	221,675.00	221,675.00	221,675.00	221,695.78
58,841.36	321,468.39	TOTAL INDEBTEDNESS -TRANSFER TO WATER DISTRICT DEBT SERVICE		359,525.00	359,525.00	359,525.00	359,712.01
1,244.20	-0-	TRANSFER TO REPAIR & MAINTENANCE	SW9901.900	---	---	---	---
9,721.22	975,843.39	TOTAL WATER DISTRICT APPROPRIATIONS	SW9999	1,095,535.91	1,094,575.00	1,098,575.00	1,098,762.01

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District

Section: Water Arrears

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
	68.80	WATER ARREARS		1,605.95	1,605.95	1,605.95	1,605.95

FUND: SEWER DISTRICT

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: _____

Section: Budget Summary

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		Operations					
,742.30	168,410.00	Administration	SS8110	161,400.00	181,200.00	191,200.00	191,200.00
,675.98	202,450.00	Sewage Treatment/Disposal	SS8130	241,450.00	241,450.00	241,450.00	241,450.00
,588.04	63,000.00	Employee Benefits	SS9000	57,500.00	57,500.00	59,000.00	59,000.00
,650.00	-0-	Interfund Transfer	SS8189	---	---	---	---
,656.31	433,860.00	TOTAL OPERATIONS		460,350.00	480,150.00	491,650.00	491,650.00
,535.62	20,000.00	Replacement & Improvements	SS8130	20,000.00	20,000.00	20,000.00	20,000.00
.000.00	1,394.81	Indebtedness					
,580.00	5,500.00	Serial Bonds	SS9710	1,300.00	1,300.00	1,300.00	1,300.00
,580.00	6,894.81	Bond Anticipation Notes	SS9730	5,300.00	5,300.00	5,300.00	5,300.00
		TOTAL INDEBTEDNESS		6,600.00	6,600.00	6,600.00	6,600.00
,771.94	460,754.81	TOTAL APPROPRIATIONS		486,950.00	506,750.00	518,250.00	518,250.00
		SCHEDULE OF ESTIMATED REVENUES					
,947.47	101,017.71	Department Income		138,100.00	138,100.00	138,100.00	138,100.00
,391.14	332,842.29	Sewer Rents		322,250.00	342,050.00	353,550.00	353,550.00
,580.00	26,894.81	District Improvement Taxes		26,600.00	26,600.00	26,600.00	26,600.00
,918.61	460,754.81	TOTAL ESTIMATED REVENUES		486,950.00	506,750.00	518,250.00	518,250.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Sewer District

Section: Administration

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		ADMINISTRATION					
		Personal Services					
40,397.87	153,000.00	Personal Services (6F)	SS8110.110	140,000.00	140,000.00	150,000.00	150,000.00
12,247.42	12,000.00	Overtime	SS8110.120	20,000.00	20,000.00	20,000.00	20,000.00
2,015.01	3,210.00	Longevity (3)	SS8110.130	1,200.00	1,200.00	1,200.00	1,200.00
54,660.30	168,210.00	Total Personal Services	SS8110.100	161,200.00	161,200.00	171,200.00	171,200.00
-0-	-0-	Equipment	SS8110.200	--	--	--	---
82.00	200.00	Contractual Expenses	SS8110.400	200.00	20,000.00	20,000.00	20,000.00
54,742.30	168,410.00	TOTAL ADMINISTRATION	SS8110	161,400.00	181,200.00	191,200.00	191,200.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Sewer District

Section: Sewage Treatment & Disposal

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SEWAGE TREATMENT & DISPOSAL					
8,752.00	-0-	Equipment	SS8130.200	20,000.00	20,000.00	20,000.00	20,000.00
		Contractual Expenses					
0,627.24	20,000.00	Engineering	SS8130.401	20,000.00	20,000.00	20,000.00	20,000.00
2,034.70	15,000.00	Liability Insurance	SS8130.402	25,000.00	25,000.00	25,000.00	25,000.00
7,320.52	15,000.00	Chlorine & Chemical	SS8130.403	20,000.00	20,000.00	20,000.00	20,000.00
5,997.00	10,000.00	Laboratory Analysis	SS8130.404	10,000.00	10,000.00	10,000.00	10,000.00
2,887.67	3,500.00	Plant Supplies	SS8130.405	3,500.00	3,500.00	3,500.00	3,500.00
500.00	650.00	Water-Station & Plant	SS8130.406	650.00	650.00	650.00	650.00
6,191.56	63,300.00	Plant Electricity	SS8130.407	63,300.00	63,300.00	63,300.00	63,300.00
7,042.70	43,500.00	Station Electricity	SS8130.408	43,500.00	43,500.00	43,500.00	43,500.00
9,885.03	7,000.00	Miscellaneous	SS8130.409	10,000.00	10,000.00	10,000.00	10,000.00
1,082.99	3,000.00	Alarm System	SS8130.410	3,000.00	3,000.00	3,000.00	3,000.00
741.70	1,000.00	Uniforms	SS8130.411	2,000.00	2,000.00	2,000.00	2,000.00
1,769.48	3,500.00	Generator Service	SS8130.412	3,500.00	3,500.00	3,500.00	3,500.00
4,713.51	3,500.00	Gas, Oil, & Diesel	SS8130.413	3,500.00	3,500.00	3,500.00	3,500.00
2,129.88	3,500.00	Truck, Car Repair & Service	SS8130.414	3,500.00	3,500.00	3,500.00	3,500.00
-0-	10,000.00	Pump Station Maintenance	SS8130.415	10,000.00	10,000.00	10,000.00	10,000.00
2,923.98	202,450.00	Total Contractual Expense	SS8130.400	221,450.00	221,450.00	221,450.00	221,450.00
1,675.98	202,450.00	TOTAL SEWAGE TREATMENT & DISPOSAL	SS8130	241,450.00	241,450.00	241,450.00	241,450.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Sewer District

Section: Employee Benefits

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		EMPLOYEE BENEFITS					
		Employee Benefits					
6,852.50	23,500.00	New York State Retirement	SS9010.800	21,000.00	21,000.00	22,000.00	22,000.00
0,816.00	12,000.00	Social Security	SS9030.800	12,000.00	12,000.00	12,500.00	12,500.00
2,436.92	3,500.00	Workers' Compensation	SS9040.800	3,500.00	3,500.00	3,500.00	3,500.00
5,482.62	24,000.00	Hospitilization & Dental Insurance	SS9060.800	21,000.00	21,000.00	21,000.00	21,000.00
5,588.04	63,000.00	TOTAL EMPLOYEE BENEFITS		57,500.00	57,500.00	59,000.00	59,000.00
1,924.32	433,860.00	TOTAL OPERATIONS BUDGET		460,350.00	480,150.00	491,650.00	491,650.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Sewer District

Section: Estimated Revenue

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		ESTIMATED REVENUES					
		Department Revenues					
111,652.00	60,000.00	Sewer Rents (Suffolk County Center)	SS2120	75,000.00	75,000.00	75,000.00	75,000.00
72,771.00	5,000.00	Sales Taxes-Suffolk County	SS1120	18,000.00	18,000.00	18,000.00	18,000.00
220.00	100.00	Sewer Charges	SS2122	100.00	100.00	100.00	100.00
27,801.13	16,000.00	Interest on Investments	SS2401	20,000.00	20,000.00	20,000.00	20,000.00
131.00	-0-	Miscellaneous	SS2770	---	---	---	---
36,006.54	19,917.71	State Aid	SS3901	25,000.00	25,000.00	25,000.00	25,000.00
9,365.80	-0-	Interfund Transfers	SS5031	---	---	---	---
-0-	-0-	Appropriated Fund Balance	SS0599	---	---	---	---
-0-	-0-	Refund of Prior Years Expenses	SS2701	---	---	---	---
57,947.47	101,017.71	TOTAL DEPARTMENT REVENUES		138,100.00	138,100.00	138,100.00	138,100.00
65,391.14	332,842.29	Taxes to be collected against Sewer Rents (Appropriated less department revenues)		322,250.00	342,050.00	353,550.00	353,774.04
13,535.62	20,000.00	Replacement & Improvements (Items for permanent equipment, hookup & replacement)	SS8130.450	20,000.00	20,000.00	20,000.00	20,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Sewer District

Section: Serial Bonds

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS- TRANSFER TO SEWER DEBT SERVICE					
		Middle Road Pump Station					
-0-	-0-	Principal	SS9710.620	200.00	200.00	200.00	200.00
400.00	700.00	Interest on $105,000.00	SS9710.720	100.00	100.00	100.00	100.00
400.00	700.00	TOTAL		300.00	300.00	300.00	300.00
		Roanoke Avenue Relief Sewers					
-0-	-0-	Principal	SS9710.630	200.00	200.00	200.00	200.00
500.00	600.00	Interest on $5,000.00	SS9710.730	200.00	200.00	200.00	200.00
500.00	600.00	TOTAL		400.00	400.00	400.00	400.00
		Increase & Improvement of Facilities					
-0-	-0-	Principal	SS9710.640	300.00	300.00	300.00	300.00
100.00	94.81	Interest on $35,000.00	SS9710.740	300.00	300.00	300.00	300.00
100.00	94.81	TOTAL		600.00	600.00	600.00	600.00
		TOTAL SERIAL BONDS					
-0-	-0-	Principal	SS9710.600	700.00	700.00	700.00	700.00
,000.00	1,394.81	Interest	SS9710.700	600.00	600.00	600.00	600.00
,000.00	1,394.81	TOTAL SERIAL BONDS - TRANSFER TO SEWER DEBT SERVICE		1,300.00	1,300.00	1,300.00	1,300.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Sewer District

Section: Bond Anticipation Notes

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BOND ANTICIPATION NOTES - TRANSFER TO SEWER DEBT SERVICE					
		Extension # 5B					
4,000.00	4,000.00	Principal	SS9730.660	4,000.00	4,000.00	4,000.00	4,000.00
2,480.00	1,480.00	Interest on $ 23,000.00	SS9730.760	1,200.00	1,200.00	1,200.00	1,200.00
100.00	100.00	Bonding Attorney	SS9730.761	100.00	100.00	100.00	100.00
6,580.00	5,500.00	TOTAL		5,300.00	5,300.00	5,300.00	5,300.00
		TOTAL BOND ANTICIPATION NOTES					
4,000.00	4,000.00	Principal	SS9730.600	4,000.00	4,000.00	4,000.00	4,000.00
2,480.00	1,400.00	Interest	SS9730.700	1,200.00	1,200.00	1,200.00	1,200.00
100.00	100.00	Bonding Attorney	SS9730.701	100.00	100.00	100.00	100.00
6,580.00	5,500.00	TOTAL		5,300.00	5,300.00	5,300.00	5,300.00
		TOTAL DEBTEDNESS					
6,580.00	5,500.00	Bond Anticipation Notes	SS9901.903	5,300.00	5,300.00	5,300.00	5,300.00
1,000.00	1,394.81	Serial Bonds	SS9901.901	1,300.00	1,300.00	1,300.00	1,300.00
7,580.00	6,894.81	TOTAL INDEBTEDNESS - TRANSFER TO SEWER DISTRICT DEBT SERVICE		6,600.00	6,600.00	6,600.00	6,600.00
30,650.00	-0-	TRANSFER TO CAPITAL PROJECTS	SS9950.900	-0-	-0-	-0-	-0-
03,771.94	460,754.81	TOTAL SEWER DISTRICT		486,950.00	506,750.00	518,250.00	518,250.00

FUND: MISCELLANEOUS SPECIAL FUNDS

SECTION: OPERATING BUDGET

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Parking Meter

Section: Operating Budget

85 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SCHEDULE OF APPROPRIATIONS					
---	5,000.00	Equipment	PM3320.200	5,000.00	5,000.00	5,000.00	5,000.00
,987.99	5,000.00	Contractual Expenses	PM3220.400	5,000.00	5,000.00	5,000.00	5,000.00
,987.99	10,000.00	TOTAL APPROPRIATIONS		10,000.00	10,000.00	10,000.00	10,000.00
		SCHEDULE OF REVENUES					
---	---	Appropriated Fund Balance	PM0599	---	---	---	---
,791.54	1,000.00	Interest on Investments	PM2401	1,000.00	1,000.00	1,000.00	1,000.00
---	---	Refunds of Prior Year Expenses	PM2701	---	---	---	---
,932.33	9,000.00	Meter Collections	PM1740	9,000.00	9,000.00	9,000.00	9,000.00
160.00	---	Miscellaneous	PM2770	---	---	---	---
,883.87	10,000.00	TOTAL REVENUES		10,000.00	10,000.00	10,000.00	10,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Municipal Garage

Section: Operating Budget

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SCHEDULE OF APPROPRIATIONS					
38,292.00	42,000.00	Personal Services	MG1690.100	48,000.00	48,000.00	50,000.00	50,000.00
8,093.00	20,000.00	Contractual Expenses	MG1690.400	20,000.00	20,000.00	20,000.00	20,000.00
13,010.00	15,000.00	Fringe Benefits	MG1690.800	15,500.00	15,500.00	16,000.00	16,000.00
3,000.00	5,000.00	Depreciation	MG1994.400	5,000.00	5,000.00	5,000.00	5,000.00
62,395.00	82,900.00	TOTAL APPROPRIATIONS		88,500.00	88,500.00	91,000.00	91,000.00
		SCHEDULE OF REVENUES					
60,779.00	81,900.00	Service Other Departments	MG2801	87,500.00	87,500.00	90,000.00	90,000.00
1,616.00	1,000.00	Interest on Investments	MG2401	1,000.00	1,000.00	1,000.00	1,000.00
62,395.00	82,900.00	TOTAL REVENUES		88,500.00	88,500.00	91,000.00	91,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Ambulance

Section: Operating Budget

5 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SCHEDULE OF APPROPRIATIONS					
474.49	7,500.00	Equipment	AM4540.200	7,500.00	7,500.00	7,500.00	7,500.00
693.76	7,500.00	Contractual Expenses	AM4540.400	7,500.00	7,500.00	7,500.00	7,500.00
000.00	5,000.00	Transfer to Ambulance Vehicle Capital Project	AM4540.900	5,000.00	5,000.00	5,000.00	5,000.00
168.25	20,000.00	TOTAL APPROPRIATIONS		20,000.00	20,000.00	20,000.00	20,000.00
		SCHEDULE OF REVENUES					
132.06	1,000.00	Interest on Investments	AM2401	1,000.00	1,000.00	1,000.00	1,000.00
---	-0-	Refund of Prior Years Expense	AM2701	---	---	---	---
510.89	19,000.00	Gifts & Donations	AM2705	19,000.00	19,000.00	19,000.00	19,000.00
---	-0-	Appropriated Fund Balance	AM0599	---	---	---	---
742.95	20,000.00	TOTAL ESTIMATED REVENUES		20,000.00	20,000.00	20,000.00	20,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Police Athletic League

Section: Operating Budget

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SCHEDULE OF APPROPRIATIONS					
4,230.14	7,000.00	PAL Contractual Expenses	PA3120.400	7,000.00	7,000.00	7,000.00	7,000.00
4,230.14	7,000.00	TOTAL APPROPRIATIONS	PA3120	7,000.00	7,000.00	7,000.00	7,000.00
		SCHEDULE OF REVENUES					
---	---	Interest on Investments	PA2401	---	---	---	---
5,512.00	7,000.00	Gifts & Donations	PA2705	7,000.00	7,000.00	7,000.00	7,000.00
5,512.00	7,000.00	TOTAL ESTIMATED REVENUES		7,000.00	7,000.00	7,000.00	7,000.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Municipal Fuel

Section: Operating Budget

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SCHEDULE OF APPROPRIATIONS					
1,020.00	130,000.00	Contractual Expenses	MF1670.400	135,000.00	135,000.00	135,000.00	135,000.00
4,247.00	4,250.00	Depreciation	MF1994.400	4,250.00	4,250.00	4,250.00	4,250.00
5,267.00	134,250.00	TOTAL APPROPRIATIONS		139,250.00	139,250.00	139,250.00	139.250.00
		SCHEDULE OF REVENUES					
6,969.00	2,000.00	Interest on Investments	MF2401	2,000.00	2,000.00	2,000.00	2,000.00
0,556.00	132,250.00	Service Other Departments	MF2801	137,250.00	137,250.00	137,250.00	137,250.00
7,525.00	134,250.00	TOTAL REVENUES		139,250.00	139,250.00	139,250.00	139,250.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Teen Center Concession

Section: Operating Budget

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SCHEDULE OF APPROPRIATIONS					
3,241.00	2,000.00	Contractual Expenses	TA3120.300	2,500.00	2,500.00	2,500.00	2,500.00
3,241.00	2,000.00	TOTAL APPROPRIATIONS	TA3120	2,500.00	2,500.00	2,500.00	2,500.00
		SCHEDULE OF REVENUES					
3,796.00	2,000.00	Sales	TA2012	2,500.00	2,500.00	2,500.00	2,500.00
3,769.00	2,000.00	TOTAL ESTIMATED REVENUES		2,500.00	2,500.00	2,500.00	2,500.00

FUND: MISCELLANEOUS DEBT SERVICES

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Water District Debt Service	84-90
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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town Debt Service

Section: Serial Bonds

85 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS					
		Town Drainage #VI (Osborne Avenue)					
250.00	2,000.00	Principal	VA9710.615	2,000.00	2,000.00	2,000.00	2,000.00
236.88	5,200.00	Interest on $52,000.00	VA9710.715	5,000.00	5,000.00	5,000.00	5,000.00
486.88	7,200.00	TOTAL		7,000.00	7,000.00	7,000.00	7,000.00
		Town Drainage #1					
000.00	5,000.00	Principal	VA9710.620	5,000.00	5,000.00	5,000.00	5,000.00
700.00	1,275.00	Interest on $10,000.00	VA9710.720	750.00	750.00	750.00	750.00
700.00	6,275.00	TOTAL		5,750.00	5,750.00	5,750.00	5,750.00
		Police Station					
--	54,000.00	Principal	VA9710.625	54,000.00	54,000.00	54,000.00	54,000.00
425.00	152,000.00	Interest on $1,561,000.00	VA9710.725	148,000.00	148,000.00	148,000.00	148,000.00
425.00	206,000.00	TOTAL		202,000.00	202,000.00	202,000.00	202,000.00
		Horton Avenue Drainage					
000.00	5,000.00	Principal	VA9710.630	5,000.00	5,000.00	5,000.00	5,000.00
602.14	4,400.00	Interest on $40,000.00	VA9710.730	3,800.00	3,800.00	3,800.00	3,800.00
602.14	9,400.00	TOTAL		8,800.00	8,800.00	8,800.00	8,800.00
		Town Drainage #II					
000.00	22,000.00	Principal	VA9710.640	27,000.00	27,000.00	27,000.00	27,000.00
975.22	56,000.00	Interest on $564,000.00	VA9710.740	54,000.00	54,000.00	54,000.00	54,000.00
957.22	78,000.00	TOTAL		81,000.00	81,000.00	81,000.00	81,000.00
		Town Drainage #III					
000.00	15,000.00	Principal	VA9710.650	15,000.00	15,000.00	15,000.00	15,000.00
589.64	37,400.00	Interest on $375,000.00	VA9710.750	35,800.00	35,800.00	35,800.00	35,800.00
589.64	52,400.00	TOTAL		50,800.00	50,800.00	50,800.00	50,800.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town Debt Service

Section: Serial Bonds

85 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS (CONTINUED)					
		Town Drainage #IV					
5,000.00	5,000.00	Principal	VA9710.660	5,000.00	5,000.00	5,000.00	5,000.00
3,009.64	7,650.00	Interest on $75,000.00*	VA9710.760	7,300.00	7,300.00	7,300.00	7,300.00
3,009.64	12,650.00	TOTAL		12,300.00	12,300.00	12,300.00	12,300.00
		Town Drainage #VIII (Harrison Avenue)					
1,500.00	1,500.00	Principal	VA9710.680	1,500.00	1,500.00	1,500.00	1,500.00
2,778.75	2,700.00	Interest on $27,000.00*	VA9710.780	2,600.00	2,600.00	2,600.00	2,600.00
4,278.75	4,200.00	TOTAL		4,100.00	4,100.00	4,100.00	4,100.00
		Parker Road Drainage					
3,500.00	3,000.00	Principal	VA9710.690	3,000.00	3,000.00	3,000.00	3,000.00
736.25	450.00	Interest on $3,000.00*	VA9710.790	150.00	150.00	150.00	150.00
4,236.25	3,450.00	TOTAL		3,150.00	3,150.00	3,150.00	3,150.00
		TOTAL SERIAL BONDS					
59,250.00	112,500.00	Principal	VA9710.600	117,500.00	117,500.00	117,500.00	117,500.00
77,035.52	267,075.00	Interest	VA9710.700	257,400.00	257,400.00	257,400.00	257,400.00
36,285.52	379,575.00	TOTAL SERIAL BONDS	VA9710	374,900.00	374,900.00	374,900.00	374,900.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town Debt Service

Section: Statutory Bonds

985 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		STATUTORY BONDS					
		Sanitary Landfill Machine IIA					
,187.50	8,187.50	Principal	VA9720.630	8,187.50	8,187.50	8,187.50	8,187.50
,456.25	1,965.00	Interest on $32,750.00*	VA9720.730	1,474.50	1,474.50	1,474.50	1,474.50
,643.75	10,152.50	TOTAL		9,662.00	9,662.00	9,662.00	9,662.00
		Sanitary Landfill Machine IIB					
,187.50	8,187.50	Principal	VA9720.640	8,187.50	8,187.50	8,187.50	8,187.50
,456.25	1,965.00	Interest on $32,750.00*	VA9720.740	1,474.50	1,474.50	1,474.50	1,474.50
,643.75	10,152.50	TOTAL		9,662.00	9,662.00	9,662.00	9,662.00
		TOTAL STATUTORY BONDS					
,375.00	16,375.00	Principal	VA9720.600	16,375.00	16,375.00	16,375.00	16,375.00
,912.50	3,930.00	Interest	VA9720.700	2,949.00	2,949.00	2,949.00	2,949.00
,287.50	20,305.00	TOTAL STATUTORY BONDS	VA9720	19,324.00	19,324.00	19,324.00	19,324.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town Debt Service

Section: Bond Anticipation Notes

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BOND ANTICIPATION NOTES					
		Backpay Settlement					
	12,500.00	Principal	VA9730.620	12,500.00	12,500.00	12,500.00	12,500.00
	3,600.00	Interest on $48,500.00	VA9730.720	3,000.00	3,000.00	3,000.00	3,000.00
	16,100.00	TOTAL		15,500.00	15,500.00	15,500.00	15,500.00
		414 East Main Street Condemnation					
	-0-	Principal	VA9730.630	19,000.00	19,000.00	19,000.00	19,000.00
	11,000.00	Interest on $190,000.00*	VA9730.730	11,500.00	11,500.00	11,500.00	11,500.00
	11,000.00	TOTAL		30,500.00	30,500.00	30,500.00	30,500.00
		Stotsky Park Ambulance Barn					
		Principal	VA9730.640	5,700.00	5,700.00	5,700.00	5,700.00
		Interest on $114,000*	VA9730.740	7,000.00	7,000.00	7,000.00	7,000.00
		TOTAL		12,700.00	12,700.00	12,700.00	12,700.00
		Downtown Sidewalks					
		Principal	VA9730.680	23,500.00	23,500.00	23,500.00	23,500.00
		Interest on 235,000.00*	VA9730.780	14,500.00	14,500.00	14,500.00	14,500.00
		TOTAL		38,000.00	38,000.00	38,000.00	38,000.00
		Storage Tanks					
19,000.00	FINAL	Principal	VA9730.670				
1,373.73		Interest	VA9730.770				
20,373.73		TOTAL					
		Town Drainage #VIII (Peconic Bay Blvd.)					
5,000.00	5,000.00	Principal	VA9730.695	5,000.00	5,000.00	5,000.00	5,000.00
8,000.00	7,600.00	Interest on $90,000.00*	VA9730.795	5,500.00	5,500.00	5,500.00	5,500.00
13,000.00	12,600.00	TOTAL		10,500.00	10,500.00	10,500.00	10,500.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town Debt Service

Section: Bond Anticipation Notes

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		HIGHWAY ROAD IMPROVEMENT #1					
		Principal	VA9730.610	10,900.00	10,900.00	10,900.00	10,900.00
		Interest on $54,500.00	VA9730.710	3,400.00	3,400.00	3,400.00	3,400.00
		TOTAL		14,300.00	14,300.00	14,300.00	14,300.00
		LANDFILL WEIGHT SCALE					
		Principal	VA9730.635			12,500.00	12,500.00
		Interest on 125,000.00	VA9730.735			7,500.00	7,500.00
		TOTAL				20,000.00	20,000.00
		STOTSKY PARK LIGHTING					
		Prinicipal	VA9730.645			9,000.00	9,000.00
		Interest on 90,000.00	VA9730.745			5,400.00	5,400.00
		TOTAL				14,400.00	14,400.00
		TOTAL BOND ANTICIPATION NOTES					
4,000.00	17,500.00	Principal	VA9730.600	76,600.00	76,600.00	98,100.00	98,100.00
9,373.73	22,300.00	Interest	VA9730.700	44,900.00	44,900.00	57,800.00	57,800.00
3,373.73	39,800.00	TOTAL		121,500.00	121,500.00	155,900.00	155,900.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: General Town Debt Service

Section: Capital Notes

85 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		CAPITAL NOTES					
		Police Station					
;,000.00	10,000.00	Principal	VA9740.625	FINAL	FINAL	FINAL	FINAL
,000.00	800.00	Interest on $10,000.00*	VA9740.725				
7,000.00	10,800.00	TOTAL					
		414 East Main Street Condemnation					
	10,000.00	Principal	VA9740.630	FINAL	FINAL	FINAL	FINAL
	600.00	Interest on $10,000.00*	VA9740.730				
	10,600.00	TOTAL					
		Downtown Sidewalks					
		Principal	VA9740.680	15,000.00	15,000.00	15,000.00	15,000.00
		Interest on $15,000.00*	VA9740.780	1,000.00	1,000.00	1,000.00	1,000.00
		TOTAL		16,000.00	16,000.00	16,000.00	16,000.00
		INDEBTEDNESS					
6,285.52	379,575.00	Serial Bonds	VA9710	374,900.00	374,900.00	374,900.00	374,900.00
1,287.50	20,305.00	Statutory Bonds	VA9720	19,324.00	19,324.00	19,324.00	19,324.00
3,373.73	39,800.00	Bonds Anticipation Notes	VA9730	121,500.00	121,500.00	155,900.00	155,900.00
7,000.00	21,400.00	Capital Notes	VA9740	16,000.00	16,000.00	16,000.00	16,000.00
7,946.75	461,080.00	TOTAL INDEBTEDNESS		531,724.00	531,724.00	566,124.00	566,124.00
		Estimated Revenues					
---	-0-	Premium & Accrued Interest on Obligations	VA2710	---	---	---	---
7,946.75	461,800.00	Interfund Transfers from General Fund	VA2831	517,424.00	517,424.00	551,824.00	551,824.00
---	---	Interfund Transfers from Highway Fund	VA2832	14,300.00	14,300.00	14,300.00	14,300.00
---	-0-	Interest on Investments	VA2401	---	---	---	---
---	-0-	Serial Bonds	VA5710	---	---	---	---
77,946.75	461,800.00	TOTAL ESTIMATED REVENUES		531,724.00	531,724.00	566,124.00	566,124.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Scavenger Waste Debt Service

Section: Indebtedness

(Riverhead Only)

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		APPROPRIATIONS					
		Bond Anticipation Note #I					
,000.00	20,000.00	Principal	VM9730.601	20,000.00	20,000.00	20,000.00	20,000.00
,260.00	43,500.00	Interest on 560,000	VM9730.701	34,000.00	34,000.00	34,000.00	34,000.00
,260.00	63,500.00	TOTAL		54,000.00	54,000.00	54,000.00	54,000.00
		Bond Anticipation Note #II					
-	15,000.00	Principal	VM 9730.602	15,000.00	15,000.00	15,000.00	15,000.00
9,205.66	30,000.00	Interest on 385,000	VM 9730702	24,000.00	24,000.00	24,000.00	24,000.00
9,205.66	45,000.00	TOTAL		39,000.00	39,000.00	39,000.00	39,000.00
30.35	-0-	Contractual Expenses	VM8189.400	-	-	-	-
-	-0-	Transfer to Scavenger Waste Land Acquisition & Legal Fees Cap.Pr		-	-	-	-
92,496.01	108,500.00	TOTAL APPROPRIATIONS		93,000.00	93,000.00	93,000.00	93,000.00
		ESTIMATED REVENUES		---	---	---	---
11,840.00	-0-	Scavenger Waste Fees	VM2130	23,000.00	23,000.00	23,000.00	23,120.24
75,236.28	38,714.70	Real Property Taxes	VM1001	20,000.00	20,000.00	20,000.00	19,879.76
17,679.45	19,785.30	Interest on Investments	VM2401	50,000.00	50,000.00	50,000.00	50,000.00
-	50,000.00	Appropriated Fund Balance	VM0599	93,000.00	93,000.00	93,000.00	93,000.00
04,755.73	108,500.00	TOTAL ESTIMATED REVENUES					

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Public Parking Debt Service

Section: Bonds & Notes

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS					
		PUBLIC PARKING #1					
3,000.00	24,000.00	Principal	VT9710.610	24,000.00	24,000.00	24,000.00	24,000.00
8,800.00	7,800.00	Interest on $149,000.00	VT9710.710	6,700.00	6,700.00	6,700.00	6,700.00
1,800.00	31,800.00	TOTAL		30,700.00	30,700.00	30,700.00	30,700.00
		PUBLIC PARKING #2					
6,000.00	6,000.00	Principal	VT9710.620	6,000.00	6,000.00	6,000.00	6,000.00
4,825.00	4,300.00	Interest on $41,000.00	VT9710.720	3,800.00	3,800.00	3,800.00	3,800.00
0.825.00	10,300.00	TOTAL		9,800.00	9,800.00	9,800.00	9,800.00
		PUBLIC PARKING #III					
10,500.00	12,000.00	Principal	VT9710.630	12,000.00	12,000.00	12,000.00	12,000.00
8,600.00	7,500.00	Interest on $72,000.00	VT9710.730	6,500.00	6,500.00	6,500.00	6,500.00
19,100.00	19,500.00	TOTAL	VT9710	18,500.00	18,500.00	18,500.00	18,500.00
61,725.00	61,600.00	TOTAL SERIAL BONDS		59,000.00	59,000.00	59,000.00	59,000.00
		BOND ANTICIPATION NOTES					
		BAN #1					
5,000.00	5,000.00	Principal	VT9730.610	5,000.00	5,000.00	5,000.00	5,000.00
3,000.00	2,500.00	Interest on $27,500.00	VT9730.710	2,000.00	2,000.00	2,000.00	2,000.00
8,000.00	7,500.00	TOTAL		7,000.00	7,000.00	7,000.00	7,000.00
---	See Serial Bonds	BAN #II	VT9730.620				
4,240.00		Principal	VT9730.720				
4,240.00		Interest on $.00					
		TOTAL					

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Public Parking Debt Service

Section: Bonds & Notes

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BOND ANTICIPATION NOTES(con't)					
		BAN #III					
---	See Serial Bonds	Principal	VT9730.630				
7,600.00		Interest on $.00	VT9730.730				
7,600.00		TOTAL					
		BAN #IV					
		Principal	VT9730.625	41,500.00	41,500.00	41,500,00	41,500.00
		Interest on $830,000.00	VT9730.725	49,800.00	49,800.00	49,800.00	49,800.00
				91,300.00	91,300.00	91,300.00	91,300.00
	7,500.00	TOTAL BOND ANTICIPATION NOTES	VT9730	98,300.00	98,300.00	98,300.00	98,300.00
		TOTAL INDEBTEDNESS					
	61,600.00	Serial Bonds		59,000.00	59,000.00	59,000.00	59,000.00
	7,500.00	Bond Anticipation Notes		98,300.00	98,300.00	98,300.00	98,300.00
	69,100.00	TOTAL INDEBTEDNESS		157,300.00	157,300.00	157,300.00	157,300.00
		ESTIMATED REVENUES					
	---	Premium & Accrued Interest on Obligations	VT2710	---	---	---	---
	---	Interest & Earnings on Investments	VT2401	---	---	---	---
	---	Serial Bond Proceeds	VT5710	---	---	---	---
	69,100.00	Interfund transfers from Public Parking District	VT2831	157,300.00	157,300.00	157,300.00	157,300.00
	---	Appropriated Fund Balance	VT0599	---	---	---	---
	69,100.00	TOTAL ESTIMATED REVENUES		157,300.00	157,300.00	157,300.00	157,300.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District Debt Service

Section: Serial Bonds

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS					
		EXTENSION # 23					
22,000.00	19,000.00	Principal	VW9710.603	19,000.00	19,000.00	19,000.00	19,000.00
44,013.24	55,000.00	Interest on $439,000.00	VW9710.703	41,000.00	41,000.00	41,000.00	41,000.00
-0-	-0-	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
66,013.24	74,000.00	TOTAL		60,000.00	60,000.00	60,000.00	60,000.00
		EXTENSION # 22 - Increase & Improvement of Facilities					
9,000.00	9,000.00	Principal	VW9710.604	9,000.00	9,000.00	9,000.00	9,000.00
20,503.84	47,000.00	Interest on $207,000.00	VW9710.704	20,000.00	20,000.00	20,000.00	20,000.00
-0-	-0-	Less Appropriated Fund Balance		(-) 5,000.00	(-) 5,000.00	(-) 5,000.00	(-) 5,000.00
29,503.84	56,000.00	TOTAL		24,000.00	24,000.00	24,000.00	24,000.00
		EXTENSION # 11					
1,000.00	FINAL	Principal	VW9710.605	FINAL	FINAL	FINAL	FINAL
2.76		Interest	VW9710.705				
-0-		Less Appropriated Fund Balance					
1,002.76		TOTAL					

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District Debt Service

Section: Serial Bonds

85 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS (CONTINUED)					
		INCREASE & IMPROVEMENT OF FACILITIES 1984					
,000.00	7,000.00	Principal	VW9710.606	7,000.00	7,000.00	7,000.00	7,000.00
,400.00	21,500.00	Interest on $166,000.00	VW9710.706	15,700.00	15,700.00	15,700.00	15,700.00
-0-	-0-	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
,400.00	28,500.00	TOTAL		22,700.00	22,700.00	22,700.00	22,700.00
		INCREASE & IMPROVEMENT OF FACILITIES (CR105)					
,500.00	1,500.00	Principal	VW9710.607	1,500.00	1,500.00	1,500.00	1,500.00
,730.00	3,700.00	Interest on $27,000.00	VW9710.707	2,800.00	2,800.00	2,800.00	2,800.00
-0-	-0-	Less Appropriated Fund Balance		(-)3,000.00	(-)3,000.00	(-)3,000.00	(-)3,000.00
,230.00	5,200.00	TOTAL		1,300.00	1,300.00	1,300.00	1,300.00
		EXTENSION #3-D					
1,000.00	1,000.00	Principal	VW9710.608	1,000.00	1,000.00	1,000.00	1,000.00
101.11	75.00	Interest on $1,000.00	VW9710.708	25.00	25.00	25.00	25.00
-0-	(-) 50.00	Less Appropriated Fund Balance		(-) 50.00	(-) 50.00	(-) 50.00	(-) 50.00
1,101.11	1,025.00	TOTAL		975.00	975.00	975.00	975.00
		INCREASE & IMPROVEMENT OF FACILITIES					
3,400.00		Principal	VW9710.610				
-0-	FINAL	Interest	VW9710.710	FINAL	FINAL	FINAL	FINAL
3,400.00		Less Appropriated Fund Balance					
		TOTAL					
		INCREASE & IMPROVEMENT OF FACILITIES					
1.000.00		Principal	VW9710.611				
35.00	FINAL	Interest	VW9710.711	FINAL	FINAL	FINAL	
-0-		Less Appropriated Fund Balance					
1,035.00		TOTAL					

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Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District Debt Service

Section: Serial Bonds

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS (CONTINUED)					
		INCREASE & IMPROVEMENT OF FACILITIES					
5,000.00	5,000.00	Principal	VW9710.612	5,000.00	5,000.00	5,000.00	5,000.00
4,600.00	3,700.00	Interest on $65,000.00	VW9710.712	3,500.00	3,500.00	3,500.00	3,500.00
-0-	(-)500.00	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
9,600.00	8,200.00	TOTAL		8,500.00	8,500.00	8,500.00	8,500.00
		INCREASE & IMPROVEMENT OF FACILITIES					
13,000.00	13,000.00	Principal	VW9710.613	14,000.00	14,000.00	14,000.00	14,000.00
11,300.00	11,700.00	Interest on $207,000.00	VW9710.713	11,000.00	11,000.00	11,000.00	11,000.00
-0-	(-)700.00	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
24,300.00	24,000.00	TOTAL		25,000.00	25,000.00	25,000.00	25,000.00
		EXTENSION #14					
11,000.00	11,000.00	Principal	VW9710.614	11,000.00	11,000.00	11,000.00	11,000.00
7,659.08	9,200.00	Interest on $162,000.00	VW9710.714	8,700.00	8,700.00	8,700.00	8,700.00
-0-	(-)1,000.00	Less Appropriated Fund Balance		(-) 700.00	(-) 700.00	(-) 700.00	(-) 700.00
18,659.08	19,200.00	TOTAL		19,000.00	19,000.00	19,000.00	19,000.00
		EXTENSION #15					
14,000.00	14,000.00	Principal	VW9710.615	13,000.00	13,000.00	13,000.00	13,000.00
12,156.13	12,000.00	Interest on $213,000.00	VW9710.715	12,000.00	12,000.00	12,000.00	12,000.00
-0-	---	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
26,156.13	26,000.00	TOTAL		25,000.00	25,000.00	25,000.00	25,000.00
		EXTENSION #11-F					
5,000.00	5,000.00	Principal	VW9710.617				
370.39	150.00	Interest on $5,000.00	VW9710.717	FINAL	FINAL	FINAL	FINAL
-0-	(-)90.00	Less Appropriated Fund Balance					
5,370.39	5,060.00	TOTAL					

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District Debt Service

Section: Serial Bonds

5 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		EXTENSION #18					
000.00	7,000.00	Principal	VW9710.618	7,000.00	7,000.00	7,000.00	7,000.00
008.71	13,500.00	Interest on $133,000.00	VW9710.718	12,800.00	12,800.00	12,800.00	12,800.00
-0-	(-)900.00	Less Appropriated Fund Balance		(-) 500.00	(-) 500.00	(-) 500.00	(-)500.00
008.71	19,600.00	TOTAL		19,300.00	19,300.00	19,300.00	19,300.00
		MIDDLE ROAD PUMP STATION					
000.00	6,000.00	Principal	VW9710.619	6,000.00	6,000.00	6,000.00	6,000.00
635.10	11,900.00	Interest on $118,000.00	VW9710.719	11,400.00	11,400.00	11,400.00	11,400.00
-0-	(-)3,500.00	Less Appropriated Fund Balance		(-) 1,500.00	(-)1,500.00	(-)1,500.00	(-)1,500.00
635.10	14,400.00	TOTAL		15,900.00	15,900.00	15,900.00	15,900.00
		TOTAL SERIAL BONDS					
900.00	98,500.00	Principal	VW9710.600	93,500.00	93,500.00	93,500.00	93,000.00
515.36	189,425.00	Interest	VW9710.700	138,925.00	138,925.00	138,925.00	138,925.00
-0-	(-)6,740.00	Less Appropriated Fund Balance		(-)10,750.00	(-)10,750.00	(-)10,750.00	(-)10,750.00
415.36	281,185.00	TOTAL SERIAL BONDS	VW9710	221,675.00	221,675.00	221,675.00	221,675.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District Debt Service

Section: Bond Anticipation Notes

85 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BOND ANTICIPATION NOTES					
		INCREASE & IMPROVEMENT OF FACILITIES ('85 Tractor)					
		Principal	VW9730.601	9,000.00	9,000.00	9,000.00	9,000.00
		Interest on $36,000.00	VW9730.701	2,400.00	2,400.00	2,400.00	2,400.00
		Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
	9,000.00	TOTAL		11,400.00	11,400.00	11,400.00	11,400.00
	2,600.00						
	-0-						
	11,600.00						
		INCREASE & IMPROVEMENT OF FACILITIES ('85 Meter Vaults)					
		Principal	VW9730.602	3,000.00	3,000.00	3,000.00	3,000.00
		Interest of $42,000.00	VW9730.702	3,000.00	3,000.00	3,000.00	3,000.00
		Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
	3,000.00	TOTAL		6,000.00	6,000.00	6,000.00	6,000.00
	3,300.00						
	-0-						
	6,300.00						
		INCREASE & IMPROVEMENT FOR FACILITIES ('85 Vehicles)					
		Principal	VW9730.605	16,000.00	16,000.00	16,000.00	16,000.00
		Interest of $64,000.00	VW9730.705	4,000.00	4,000.00	4,000.00	4,000.00
		Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
	16,000.00	TOTAL		20,000.00	20,000.00	20,000.00	20,000.00
	6,300.00						
	-0-						
	22,300.00						
		INCREASE & IMPROVEMENT OF FACILITIES (Main Plant Improv. II)					
		Principal	VW9730.611	2,000.00	2,000.00	2,000.00	2,000.00
		Interest on $40,000.00	VW9730.711	2,800.00	2,800.00	2,800.00	2,800.00
		Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
		TOTAL		4,800.00	4,800.00	4,800.00	4,800.00
		EXTENSION #27					
		Principal	VW9730.627	33,250.00	33,250.00	33,250.00	33,250.00
		Interest on $665,000.00	VW9730.727	40,000.00	40,000.00	40,000.00	40,000.00
		Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
		TOTAL		73,250.00	73,250.00	73,250.00	73,250.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District Debt Service

Section: Bond Anticipation Notes

1985 Actual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		INCREASE & IMPROVEMENT OF FACILITIES(Main Plant Imprv. #1)					
		Principal	VW9730.610	7,100.00	7,100.00	7,100.00	7,100.00
		Interest of $141,500.00	VW9730.710	9,000.00	9,000.00	9,000.00	9,000.00
		Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
		TOTAL		16,100.00	16,100.00	16,100.00	16,100.00
		Extension #25					
		Principal	VW9730.625	3,000.00	3,000.00	3,000.00	3,000.00
		Interest of $55,000.00	VW9730.725	3,300.00	3,300.00	3,300.00	3,300.00
		TOTAL		6,300.00	6,300.00	6,300.00	6,300.00
		TOTAL BOND ANTICIPATION NOTES					
	28,000.00	Principal	VW9730.600	73,350.00	73,350.00	73,350.00	73,350.00
	12,000.00	Interest	VW9730.700	64,500.00	64,500.00	64,500.00	64,500.00
	-0-	Less Appropriated Fund Balance		-0-	-0-	-0-	-0-
	40,200.00	TOTAL BOND ANTICPATION NOTES	VW9730	137,850.00	137,850.00	137,850.00	137,850.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Water District Debt Service

Section: Notes & Est. Revenues

85 tual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BOND ANTICIPATION NOTES (Con't)					
,415.36	321,385.00	TOTAL INDEBTEDNESS	VW9999	359,525.00	359,525.00	359,525.00	359,525.00
		ESTIMATED REVENUES					
---	-0-	Premium & Accrued Interest on Obligations	VW2710	-0-	-0-	-0-	-0-
,415.36	321,385.00	Interfund Transfers from Water District	VW2831	359,525.00	359,525.00	359,525.00	359,525.00
---	-0-	Serial Bonds	VW5710	-0-	-0-	-0-	-0-
---	-0-	Interest on Investments	VW2401	-0-	-0-	-0-	-0-
,415.36	321,385.00	TOTAL ESTIMATED REVENUES		359,525.00	359,525.00	359,525.00	359,525.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Sewer District Debt Service

Section: Serial Bonds

1	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		SERIAL BONDS					
		MIDDLE ROAD PUMP STATION					
	7,000.00	Principal	VS9710.620	7,000.00	7,000.00	7,000.00	7,000.00
	5,700.00	Interest on $98,000.00*	VS9710.720	5,300.00	5,300.00	5,300.00	5,300.00
	(-)12,000.00	Less Appropriated Fund Balance		(-) 12,000.00	(-)12,000.00	(-)12,000.00	(-)12,000.00
	700.00	TOTAL		300.00	300.00	300.00	300.00
		ROANOKE AVENUE RELIEF SEWERS					
	5,000.00	Principal	VS9710.630	5,000.00	5,000.00	5,000.00	5,000.00
	4,600.00	Interest on $45,000.00*	VS9710.730	4,400.00	4,400.00	4,400.00	4,400.00
	(-)9,000.00	Less Appropriated Fund Balance		(-) 9,000.00	(-)9,000.00	(-)9,000.00	(-) 9,000.00
	600.00	TOTAL		400.00	400.00	400.00	400.00
		INCREASE & IMPROVEMENT OF FACILITIES					
	5,000.00	Principal	VS9710.640	5,000.00	5,000.00	5,000.00	5,000.00
	1,850.00	Interest on $30,000.00*	VS9710.740	1,600.00	1,600.00	1,600.00	1,600.00
	(-)6,800.00	Less Appropriated Fund Balance		(-) 6,000.00	(-)6,000.00	(-)6,000.00	(-) 6,000.00
	50.00	TOTAL		600.00	600.00	600.00	600.00
		TOTAL SERIAL BONDS					
	17,000.00	Principal	VS9710.600	17,000.00	17,000.00	17,000.00	17,000.00
	12,150.00	Interest	VS9710.700	11,300.00	11,300.00	11,300.00	11,300.00
	(-)27,800.00	Less Appropriated Fund Balance		(-) 27,000.00	(-)27,000.00	(-)27,000.00	(-)27,000.00
	1,350.00	TOTAL		1,300.00	1,300.00	1,300.00	1,300.00

Town of Riverhead

County of Suffolk New York

1987 Annual Budget

Fund: Sewer District Debt Service

Section: Bond Anticipation Notes

5 ual	1986 Adopted Budget	Account Description	Account Number	1987 Department Estimate	1987 Budget Officer's Tentative	1987 Preliminary Budget	1987 Adopted Budget
		BOND ANTICIPATION NOTES					
		EXTENSION #5B					
00.00	4,000.00	Principal	VS9730.660	4,000.00	4,000.00	4,000.00	4,000.00
80.00	2,500.00	Interest on $23,000.00	VS9730.700	1,800.00	1,800.00	1,800.00	1,800.00
--	(-)1,000.00	Less Appropiated Fund Balance		(-) 500.00	(-) 500.00	(-) 500.00	(-) 500.00
580.00	5,500.00	TOTAL		5,300.00	5,300.00	5,300.00	5,300.00
		TOTAL BOND ANTICIPATION NOTES					
000.00	4,000.00	Principal	VS9730.600	4,000.00	4,000.00	4,000.00	4,000.00
580.00	2,500.00	Interest	VS9730.700	1,300.00	1,300.00	1,300.00	1,300.00
--	(-)1,000.00	Less Appropriated Fund Balance	VS9730	5,300.00	5,300.00	5,300.00	5,300.00
580.00	5,500.00	TOTAL	VS9999	6,600.00	6,600.00	6,600.00	6,600.00
580.00	6,850.00	TOTAL INDEBTEDNESS					
		ESTIMATED REVENUES					
580.00	6,850.00	Interfund Transfer from Sewer District	VS2831	6,600.00	6,600.00	6,600.00	6,600.00
,580.00	6,850.00	TOTAL ESTIMATED REVENUES		6,600.00	6,600.00	6,600.00	6,600.00

RESOLUTIONS Continued:

BE IT RESOLVED, that the Town Board does and it hereby adopts the following budget as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1987.

RESOLVED, that the Town Clerk is hereby authorized to publish and post the below Public Notice.

PUBLIC NOTICE

TOWN OF RIVERHEAD

The Town Board of the Town of Riverhead has duly adopted the 1987 Budget commencing on January 1, 1987. The Annual Budget is available for public inspection in the Town Clerk's office Monday through Friday between the hours of 8:30 a.m. and 4:30 p.m.

Dated: November 14, 1986

BY ORDER OF THE TOWN BOARD
TOWN OF RIVERHEAD, NEW YORK

IRENE J. PENDZICK, TOWN CLERK

The vote, Boschetti, yes, Pike, yes, Prusinowski, yes, Lombardi, yes, and Janoski, yes.

The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned at 4:08 p.m.

Irene J. Pendzick
Town Clerk

IJP:bg