

10/4/74

A Special Meeting of the Town Board was called for October 4th, 1974 at 9:30 A. M. for the purpose of reviewing the Budget for the year 1975, Calling Public Hearing on same, and any other matters that may come before the Board.

Present:

John H. Leonard, Supervisor
 Robert G. Leonard, Town Justice
 Gregory R. Manning, Town Justice
 F. E. Menendez, Councilman
 George G. Young, Councilman

WAIVER OF NOTICE AND CONSENT OF SPECIAL MEETING

We, the undersigned, being all members of the Town Board of the Town of Riverhead, Suffolk County and State of New York, do hereby waive notice of the time, place, date and purpose of a meeting of the Town Board of the Town of Riverhead, to be held at the Town Hall, Riverhead, New York, at 9:30 A. M., on the 4th day of October, 1974, and do consent to the holding of such meeting for the purpose of reviewing the Budget for the year 1975, calling Public Hearing on same, and any other matters that may come before the Board.

Dated: October 4, 1974

TOWN BOARD MEMBERS,
 TOWN OF RIVERHEAD, NEW YORK.

John H. Leonard

Supervisor

Robert G. Leonard

Town Justice

Gregory R. Manning

Town Justice

F. E. Menendez

Councilman

George G. Young

Councilman

The meeting was called to Order at 9:55 A. M.

COMMUNICATION

Board of Assessors, dated 10/2/74, requesting meeting with the Town Board at its earliest convenience, to discuss the matter of the data processing service Parity Systems Corporation contract renewal. Filed.

Town Clerk was directed to advise the Board of Assessors to meet with the Board on Tuesday, October 8, 1974 at 9:30 A. M.

RESOLUTION

Councilman Menendez offered the following resolution which was seconded by Town Justice Manning.

WHEREAS Long Island Cablevision Corp. has met with the Town Board of the Town of Riverhead regarding the proposed increase in its monthly subscription rates from \$6.00 for the primary connection, \$1.50 for the secondary connection and \$7.50

RESOLUTION continued:

plus tax for a reconnection charge to a new rate of \$7.00 per month for the primary connection, \$2.00 for the secondary connection per month and \$9.95 plus tax for the reconnection charge, and

WHEREAS due to increased costs and the detailed and specialized accounting questions which are involved in the question as to whether or not to grant such an increase, and

WHEREAS the New York State Commission on Cable Television is more able to make a fair determination for all parties due to the specialized nature of the industry, and

WHEREAS Long Island Cablevision Corp. and the Town of Riverhead have agreed to be bound by the decision of the New York State Commission on Cable Television,

NOW, THEREFORE BE IT RESOLVED that the question of the maximum proposed increase from \$6.00 for the primary connection, \$1.50 for the secondary connection and \$7.50 plus tax for the reconnection charged by Long Island Cablevision and the proposed increase to a maximum of \$7.00 for the primary connection per month, \$2.00 for the secondary connection per month and \$9.95 plus tax for the reconnection charge is referred to the New York State Commission on Cable Television, and

BE IT FURTHER RESOLVED that both the Town Board of the Town of Riverhead and Long Island Cablevision Corp. agree to be bound by the determination of the New York State Commission on Cable Television, providing that such determination does not exceed \$7.00 for the primary connection per month, \$2.00 for the secondary connection per month and \$9.95 plus tax for the reconnection charge.

The vote, Councilman Menendez, Yes, Town Justice Manning, Yes, Councilman Young, Yes, Town Justice Leonard, Yes, and Supervisor Leonard, Yes.

The resolution was thereupon declared duly adopted.

John McNulty, Esq., and J. Douglas Stark appeared before the Board and requested the Board to give the Petition of J. Douglas Stark and W. Bruce Stark its favorable consideration.

RESOLUTION

Town Justice Manning offered the following resolution which was seconded by Councilman Menendez.

-----X
 IN THE MATTER OF THE PETITION OF
 J. DOUGLAS STARK and W. BRUCE STARK : RESOLUTION
 for an extension of a mobile home park :
 pursuant to Ordinance No. 10 and No. 26
 ----- X

RESOLVED, that the application of J. Douglas Stark and W. Bruce Stark for an extension of a mobile home park pursuant to Ordinances No. 10 and 26, be and the same hereby is GRANTED.

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RESOLUTION continued:

The vote, Councilman Menendez, Yes, Town Justice Manning, Yes, Councilman Young, Yes, Town Justice Leonard, Yes, and Supervisor Leonard, Yes. The resolution was thereupon declared duly adopted.

The following appeared and held a discussion with the Board regarding the Jamesport School Building: Messrs. John and William McQuade, Oliver Griffin and Mrs. Roger Nicosia.

The McQuade Brothers handed out information pamphlets on the Naval Sea Cadet Corps, and told the Board that there are four Units on Long Island and they could use the School Building four weekends a month (from Friday night to Sunday Night).

Mrs. Nicosia voiced opinion that she would have to poll the Committee on this matter as she believes there are other groups who will want to use the building on weekends.

The Board asked the McQuade Brothers what the Cadet Corps will do to help in anyway to renovate and maintain the building.

The McQuade Brothers asked the Board to compile a list of what is required and stated that the extent of the assistance which will be given by the Corps will depend a great deal on how much usage will be given to the Units.

Mrs. Nicosia submitted a Special Report on the Jamesport School Building compiled by the Jamesport-South Jamesport Village Improvement Society. The report is filed in the Town Clerk's Office and each member of the Board was given a copy of this report.

The report contains complete requirements needed to renovate the building. Mrs. Nicosia said it should be under the control of the Town and worked out as a joint venture.

Supervisor Leonard advised that this matter be worked out with the Committee and the Corps Unit, and a report be made to the Town Board.

RESOLUTION

Councilman Young offered the following resolution which was seconded by Town Justice Leonard.

RESOLVED, That John Bagshaw, Sr., and Joseph Saland are hereby appointed to appraise the parcel of real property and the office building thereon, on the corner of Griffing Avenue and Second Street, Riverhead, N. Y., a more particular description of which will be provided by this Board, and they are to make their report in writing at the earliest possible time.

The vote, Councilman Menendez, Yes, Town Justice Manning, Yes, Councilman Young, Yes, Town Justice Leonard, Yes, and Supervisor Leonard, Yes.

The resolution was thereupon declared duly adopted.

The Town Board reviewed a small portion of the Budget.

At 12:30 P. M. Supervisor Leonard adjourned the meeting to meet on Tuesday, October 8th, 1974 at 9:30 A. M.

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The Town Board reconvened at 9:50 A. M., October 8th, 1974, with the following present: Supervisor John H. Leonard, Councilman George G. Young and Councilman Francis E. Menendez.

The Board of Assessors appeared before the Board and stated that the Town Attorney has advised it is necessary that the Parity System Contract must be put up for bids.

The Board advised the Assessors to prepare specifications and the necessary documents for such bid.

The Board of Assessors also stated that the Town Attorney suggested hiring a real estate attorney to handle the certioraris.

Chairman McKay informed the Board that some of the cases can be settled by the Board of Assessors.

Town Justice Manning entered the Meeting Room at 10:13 A. M.

Town Justice Leonard entered the Meeting Room at 10:20 A. M.

Police Chief Grodski appeared and discussed his budget with the Board.

Chief Grodski spoke of the high costs for car repairs.

The Board thought it may possibly be to its advantage to hire a mechanic to repair the Police Department cars.

Chief Grodski stated that nine (9) new cars are needed for the Department (5 marked - 4 unmarked).

The meeting recessed at 12:30 P. M. to reconvene at 1:30 P. M.

The meeting reconvened at 1:55 P. M. with all members present.

Stanley Grodski, Recreation Supervisor appeared and discussed his budget with the Town Board.

Edward R. Munson, Zoning Inspector appeared and talked about the purchase of a new car.

The Board adjourned at 3:30 P. M. to meet on Friday, October 11th, 1974 at 9:30 A. M.

The Board reconvened at 10:05 A. M. with the following present: Councilmen Francis E. Menendez and George G. Young and Town Justices Gregory R. Manning and Robert G. Leonard.

Supervisor Leonard entered the meeting at 10:15 A. M.

Edward R. Munson, Zoning Inspector further discussed his budget with the Board.

Town Justice Leonard left the meeting room to perform a marriage.

Town Justice Leonard offered the following resolution which was seconded by Councilman Young.

RESOLUTION OF TOWN BOARD APPROVING
PRELIMINARY BUDGET AND CALLING
PUBLIC HEARING THEREON

RESOLVED, That this Town Board does hereby prepare and approve as the preliminary budget of this Town for the fiscal year beginning on the 1st day of January, 1975, the itemized statement of estimated revenues and expenditures hereto attached and made a part of this resolution, and be it

FURTHER RESOLVED, That such preliminary budget shall be filed in the office of the Town Clerk where it shall be available for inspection by any interested person at all reasonable hours, and be it

FURTHER RESOLVED, That his Board shall meet at 7:30 o'clock P. M. , on the 25th day of October, 1974, for the purpose of holding a public hearing upon such preliminary budget, and be it

FURTHER RESOLVED, That the Town Clerk give notice of such public hearing in the manner provided in Section 108 of the Town Law, and that such notice be published and posted in substantially the following form:

NOTICE OF HEARING UPON PRELIMINARY BUDGET

NOTICE is hereby given that the preliminary budget of the Town of Riverhead, for the fiscal year beginning January 1st, 1975, has been completed and filed in the office of the Town Clerk, at the Town Hall, 220 Roanoke Avenue, Riverhead, New York, where it is available for inspection by any interested person at all reasonable hours.

FURTHER NOTICE is hereby given that the Town Board of the Town of Riverhead will meet and review said preliminary budget and hold a public hearing thereon, at the Town Hall at 7:30 o'clock P. M. , on the 25th day of October, 1974, and that at such hearing any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items therein contained.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following town officers are hereby specified as follows:

Supervisor	\$23,000.00
2 Town Justices (each)	\$15,525.00
2 Councilmen (each)	\$ 8,855.00
Town Clerk	\$16,675.00
Superintendent of Highways	\$17,875.00

BE IT FURTHER RESOLVED, That such notice shall be published twice in the NEWS-REVIEW, the official newspaper of the Town of Riverhead, the first publication to be on the 17th day of October, 1974, and the second publication on any day subsequent thereto and before the day of such hearing.

The vote, Councilman Menendez, Yes, Town Justice Manning, Yes, Councilman Young, Yes, Town Justice Leonard, Yes, and Supervisor Leonard, Yes.

The resolution was thereupon declared duly adopted.

(See following pages for BUDGET in detail)

TOWN OF RIVERHEAD - ANNUAL BUDGET FOR 1975BUDGET MESSAGE

"Tentative budget for 1975 is herewith submitted to the Town Board. Total amount for General Town is \$1,719,000.00 which is \$152,000.00 higher than the 1974 Budget, and the amount of Highway Department is \$739,774 which is \$183,818.00 higher than 1974 Budget.

In analyzing the final totals I find there is no great increase in any one department or other, that caused this situation. Rather they all went up for all of the items. The general trend of inflation has hit the town government in all directions. It is necessary to budget more for utilities, for gasoline and oil, for repairs, for all office expenses and supplies, and for all salaries and employee benefits in order to maintain the same services.

The salaries shown for elected officials are those they have requested. I asked them to try to keep them at a level of not more than 15%, but some went above that. The negotiations for employees' salaries have not been completed to this date and it was necessary for me to include a lump sum that will be available to use for this purpose.

This year I am again proposing an additional dog warden for 1975, and also \$10,000.00 for the care of trees in the town. These items were removed by the Board from the last budget and I feel very strongly that they should be considered for 1975. Signed: Sincerely, John H. Leonard, Budget Officer."

GENERAL GOVERNMENT SUPPORTLEGISLATIVEA1010.1 - TOWN BOARD

A1010.1 - Personal Services - Councilmen \$17,710.00

Two (2) at \$8,855.00 each

A1010.4 - CONTRACTUAL EXPENSES

Ordinance Codification 3,500.00

Traveling Expenses 450.00

Advertising: Town Board Notices, 7,000.00

Zoning & Other (Maps) 1,000.00

Surveys and House Numbers 800.00

Litigation, Appraisal & Recording 25,000.00

Xerox, Printing & Supplies 5,000.00

TOTAL TOWN BOARD \$60,460.00

JUDICIALA1110.1 - TOWN JUSTICES

A1110.1 - Personal Services - Justices 49,970.00

A1110.2 - Equipment 1,000.00

A1110.4 - Contractual Expenses

Office Expense, undertaking, travel 3,500.00

TOTAL TOWN JUSTICE \$54,470.00

EXECUTIVEA1220.1 - SUPERVISOR

A1220.1 - Personal Services 47,916.25

A1220.1 - Extension of Taxes 600.00

A1220.2 - Equipment 4,000.00

A1220.4 - Contractual Expenses

Office, Travel & Undertaking 3,000.00

Printing Annual Report 1,500.00

Town Car Expenses 1,000.00

TOTAL SUPERVISOR \$58,016.25

AMOUNTS CARRIED FORWARD \$172,946.25

ANNUAL BUDGET FOR 1975 - continued:

AMOUNTS CARRIED FORWARD		\$172,946.25
<u>FINANCE</u>		
<u>A1320.4 - AUDITOR</u>		
Accountant	\$ 1,125.00	
TOTAL AUDITOR		\$ 1,125.00
<u>A1330.1 - TAX COLLECTION</u>		
Personal Services	24,092.00	
<u>A1330.2 - Equipment</u>	1,000.00	
<u>A1330.4 - Contractual Expenses</u>		
Office, Travel, Undertaking	5,000.00	
TOTAL TAX COLLECTION		\$ 30,092.00
<u>A1355.1 - ASSESSMENT</u>		
Personal Services	59,467.00	
<u>A1355.4 - Contractual Expenses</u>		
Office, Travel, Undertaking	14,400.00	
Board of Assessment Review	1,000.00	
TOTAL ASSESSMENT		\$ 74,867.00
<u>STAFF</u>		
<u>A1410.1 - TOWN CLERK</u>		
Personal Services	40,113.20	
<u>A1410.4 - Contractual Expenses</u>		
Office, Travel, Undertaking	3,500.00	
TOTAL TOWN CLERK		\$ 43,613.20
<u>LAW</u>		
<u>A1420.1 - Personal Services (Town Attorney)</u>	15,000.00	
<u>A1420.4 - Contractual Expenses</u>		
Office, Travel, Undertaking	2,000.00	
TOTAL TOWN ATTORNEY		\$ 17,000.00
<u>PERSONNEL</u>		
<u>A1430.4 - Personal Services</u>	27,400.00	
TOTAL PERSONNEL		\$ 27,400.00
<u>ELECTIONS</u>		
<u>A1450.4 - Contractual Expenses</u>	500.00	
TOTAL ELECTIONS		\$ 500.00
<u>BOARD OF ETHICS</u>		
<u>A1470.4 - Contractual Expenses</u>	150.00	
TOTAL BOARD OF ETHICS		\$ 150.00
<u>SHARED SERVICES</u>		
<u>A1620.1 - Personal Services (2 Custodians)</u>	10,500.00	
<u>A1620.2 - Equipment & Furniture</u>	3,000.00	
<u>A1620.4 - Contractual Expenses</u>		
Rental & Rental Adjustment	14,000.00	
Repairs, Lights, Heat, Water, Supplies & Telephone	35,000.00	
TOTAL BUILDINGS		\$ 62,500.00
AMOUNTS CARRIED FORWARD		\$430,193.45

ANNUAL BUDGET FOR 1975 - continued:

AMOUNTS CARRIED FORWARD		\$430,193.45
<u>SPECIAL ITEMS</u>		
A1910.4 - Insurance, Fire & Liability	\$ 50,000.00	
Unallocated Insurance (Burglary, Excess Liability, Boiler, Valuable Papers, Accident)	13,500.00	
A1920.4 - Dues, Municipal Association	400.00	
A1930.4 - Judgments & Claims	500.00	
A1950.4 - Taxes on Town Property (Sewer)	1,000.00	
A1990.4 - Contingent Account	10,000.00	
TOTAL SPECIAL ITEMS		\$ 75,400.00
TOTAL GOVERNMENT SUPPORT		<u>\$505,593.45</u>
<u>PUBLIC SAFETY</u>		
<u>LAW ENFORCEMENT</u>		
A3120.1 - Personal Services		
Police Personnel	680,344.62	
Crossing Guards	12,500.00	
Clerical	9,375.50	
TOTAL PERSONAL SERVICES	702,220.12	
A3120.1 - Personnel, Other	70,000.00	
A3120.2 - Equipment	24,300.00	
A3120.4 - Contractual Expenses	90,650.00	
TOTAL LAW ENFORCEMENT		\$887,170.12
<u>BINGO</u>		
A3120.1- Personal Services (Bingo Inspector)	2,400.00	
A3120.4 - Contractual Expenses	1,400.00	
TOTAL BINGO		\$ 3,800.00
<u>TRAFFIC CONTROL</u>		
A3310.4 - Contractual Expenses	4,000.00	
TOTAL TRAFFIC CONTROL		\$ 4,000.00
<u>SAFETY FROM ANIMALS</u>		
A3510.1 - Personal Services (Dog Warden) (2)	10,000.00	
Assistant Dog Warden	7,000.00	
A3510.2 - Equipment	2,500.00	
A3510.4 - Contractual Expenses	5,000.00	
Dog Enumerators' Mileage	150.00	
TOTAL SAFETY FROM ANIMALS		\$ 24,650.00
<u>SAFETY INSPECTION</u>		
A3620.1 - Personal Services	39,592.00	
A3620.2 - Equipment & Furniture	200.00	
A3620.4 - Contractual Expenses		
Office, Travel, Undertaking	3,500.00	
TOTAL SAFETY INSPECTION		\$ 43,292.00
AMOUNTS CARRIED FORWARD		<u>\$ 962,912.12</u>

ANNUAL BUDGET FOR 1975AMOUNTS CARRIED FORWARD

\$962,912.12

CIVIL DEFENSE

A3640.2 - Equipment

\$ 250.00

A3640.4 - Contractual Expenses

250.00TOTAL CIVIL DEFENSE

\$ 500.00

TOTAL PUBLIC SAFETY\$963,412.12PUBLIC HEALTHREGISTRAR OF VITAL STATISTICS

A4020.1 - Personal Services

\$ 600.00

TOTAL REGISTRAR

\$ 600.00

LABORATORY

A4025.4 - Contractual Expenses

100.00TOTAL LABORATORY

\$ 100.00

NARCOTICS GUIDANCE CONTROL

A4210.4 - Contracted Expenses

6,380.00TOTAL NARCOTICS CONTROL

\$ 6,380.00

TOTAL PUBLIC HEALTH\$ 7,080.00TRANSPORTATIONTRANSPORTATION ADMINISTRATION

A5010.1 - Personal Services

\$ 26,215.20

A5010.4 - Contractual Expenses

1,500.00

Office Expense, Travel, Undertaking

TOTAL TRANSPORTATION ADMINISTRATION

\$ 27,715.20

PEDESTRIANS

A5410.4 - Curbs, Gutters, Sidewalks

15,000.00TOTAL PEDESTRIANS

\$ 15,000.00

OFF-STREET PARKING

A5650.1 - Personal Services

8,728.00

A5650.2 - Equipment

500.00

A5650.4 - Contractual Expenses

2,500.00TOTAL OFF-STREET PARKING

\$ 11,728.00

TOTAL TRANSPORTATION\$ 54,443.20

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ANNUAL BUDGET FOR 1975 - continued:ECONOMIC ASSISTANCE & OPPORTUNITYA6410.4 - ECONOMIC DEVELOPMENT

Publicity

\$ 1,000.00

TOTAL ECONOMIC DEVELOPMENT

\$ 1,000.00

VETERANS SERVICESA6510.4 - Veterans Rental of Rooms

600.00

A6510.4 - Memorial Day Observances

50.00

TOTAL VETERANS SERVICES

\$ 650.00

TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY

\$ 1,650.00

TOTAL SOCIAL SERVICES & REAL PROPERTY TAXES

NONE

CULTURE & RECREATIONRECREATION ADMINISTRATIONA7020.1 - Personal Services

\$ 41,311.00

A7020.2 - Equipment

3,300.00

A7020.4 - Contractual Expenses, Service

2,810.00

Supplies

525.00

TOTAL RECREATION ADMINISTRATION

\$ 47,946.00

PARKSA7110.1 - Personal Services

29,656.00

A7110.2 - Equipment

2,000.00

A7110.4 - Contractual Expenses, Service

11,000.00

Supplies

2,000.00

Landscaping

1,500.00

Capital Improvements

25,000.00

TOTAL PARKS

\$ 71,156.00

PLAYGROUNDS & RECREATION CENTERSA7140.1 - Personal Services

Playground Directors

5,000.00

Specialists & Instructors

3,500.00

A7140.2 - Equipment

210.00

A7140.4 - Contractual Expenses

11,850.00

TOTAL PLAYGROUNDS & RECREATION CENTERS

\$ 20,560.00

BEACHESA7180.1 - Personal Services

Lifeguards

17,500.00

Beach Attendants

7,000.00

Bath House Attendants & Sailing Instructor

2,000.00

A7180.2 - Equipment

2,000.00

A7180.4 - Contractual Expenses

7,500.00

A7180.4 - Capital Improvements

8,000.00

TOTAL BEACHES

\$ 44,000.00

AMOUNTS CARRIED FORWARD

\$183,662.00

ANNUAL BUDGET FOR 1975 - continued:

AMOUNTS CARRIED FORWARD \$183,662.00

CULTURE & RECREATION - continued:

MARINA & DOCKS

A7230.2 - Equipment	\$ 1,000.00	
A7230.4 - Contractual Expenses	<u>2,000.00</u>	
TOTAL MARINA & DOCKS		\$ 3,000.00

YOUTH PROGRAMS

A7310.1 - Personal Services	10,160.00	
A7310.2 - Equipment	500.00	
A7310.4 - Contractual Expenses	<u>2,710.00</u>	
TOTAL YOUTH PROGRAMS		\$ 13,370.00

HISTORIAN

A7510.1 - Personal Services	1,000.00	
A7510.4 - Contractual Expenses		
Office, Travel, Etc.	500.00	
A7510.4 - Suffolk County Historical Society	<u>300.00</u>	
TOTAL HISTORIAN		\$ 1,800.00

A7550.4 - CELEBRATIONS

	<u>300.00</u>	
TOTAL CELEBRATIONS		\$ 300.00

ADULT ACTIVITIES

A7610.1 - Personal Services	15,860.00	
A7610.2 - Equipment	500.00	
A7610.4 - Contractual Expenses	<u>3,525.00</u>	
TOTAL ADULT ACTIVITIES		\$ 19,885.00

TOTAL CULTURE & RECREATION

\$222,017.00

HOME & COMMUNITY SERVICE

ZONING BOARD OF APPEALS

A8010.1 - Personal Services	\$ 8,858.00	
A8010.4 - Consultant	500.00	
A8010.2 - Equipment	250.00	
A8010.4 - Contractual Expenses		
Office, Travel, Undertaking	<u>1,300.00</u>	
TOTAL ZONING BOARD OF APPEALS		\$ 10,908.00

PLANNING

A8020.1 - Personal Services	7,750.00	
A8020.4 - Consultant	6,250.00	
A8020.4 - Contractual Expenses		
Office, Travel, Undertaking	<u>2,000.00</u>	
TOTAL PLANNING		\$ 16,550.00

AMOUNTS CARRIED FORWARD

\$ 27,458.00

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ANNUAL BUDGET FOR 1975 - continued:

AMOUNTS CARRIED FORWARD \$ 27,458.00

HOME & COMMUNITY SERVICE - continued:SANITATION (SANITARY LANDFILL)

A8160.1 - Personal Services \$58,819.63

A8160.4 - Contractual Expenses 20,000.00

TOTAL SANITATION

\$ 78,819.63

COMMUNITY ENVIRONMENTDRAINAGE

A8540.4 - Contractual Expenses 10,000.00

SHADE TREES

A8560.4 - Contractual Expenses 10,000.00

TOTAL COMMUNITY ENVIRONMENT

\$ 20,000.00

NATURAL RESOURCES

A8745.4 - Flood & Erosion 7,000.00

TOTAL NATURAL RESOURCES

\$ 7,000.00

CONSERVATION

A8730.4 - Contractual Expenses

Dues N.Y.S. Association 75.00

Travel Expenses 200.00

Office, Maps, Undertaking 500.00

TOTAL CONSERVATION

\$ 775.00

SPECIAL SERVICES

A8810.4 - Peconic River Buoy Lights 5,000.00

TOTAL SPECIAL SERVICES

\$ 5,000.00

TOTAL HOME & COMMUNITY SERVICE

\$139,052.63

UNDISTRIBUTEDEMPLOYEE BENEFITS

A9010.8 - New York State Retirement \$ 61,000.00

A9015.8 - New York Police Retirement 214,000.00

A9030.8 - Social Security 70,000.00

A9040.8 - Workmen's Compensation 15,000.00

A9045.8 - Life Insurance (Death Benefit) 8,000.00

A9060.8 - Health Insurance 45,000.00

TOTAL EMPLOYEE BENEFITS

\$413,000.00

DEBT SERVICE - PRINCIPALSERIAL BONDS

A9710.6 - Park Acquisition 5,000.00

TOTAL SERIAL BONDS - PRINCIPAL

\$ 5,000.00

AMOUNTS CARRIED FORWARD

\$418,000.00

ANNUAL BUDGET FOR 1975 - continued:

AMOUNTS CARRIED FORWARD		\$418,000.00
UNDISTRIBUTED - continued:		
BOND ANTICIPATION NOTES		
A9730.6 - Drainage Project No. 24	\$ 5,000.00	
TOTAL BOND ANTICIPATION NOTES - PRINCIPAL		\$ 5,000.00
BUDGET NOTES		
A9750.6 - Highway Garage Heating	12,640.00	
TOTAL BUDGET NOTES - PRINCIPAL		\$ 12,640.00
TOTAL DEBT SERVICE - PRINCIPAL		\$ 22,640.00
DEBT SERVICE - INTEREST		
SERIAL BONDS		
A9710.7 - Park Acquisition	2,161.25	
TOTAL SERIAL BONDS - INTEREST		\$ 2,161.25
BOND ANTICIPATION NOTES		
A9730.7 - Drainage Project No. 34	1,260.00	
TOTAL BOND ANTICIPATION NOTE - INTEREST		\$ 1,260.00
BUDGET NOTES		
A9750.7 - Highway Garage Heating	630.74	
TOTAL BUDGET NOTES - INTEREST		\$ 630.74
TOTAL DEBT SERVICE - INTEREST		\$ 4,051.99
TOTAL UNDISTRIBUTED		\$439,691.99
<u>NON-BUDGETARY</u>		
TOWN HIGHWAY GARAGE		
A9710.6 - Redemption of Bond	\$ 7,000.00	
A9710.7 - Interest on Bond	487.50	
TOTAL APPROPRIATIONS	7,487.50	
LESS REVENUES		
A2401 - Interest on Investments	327.50	
A0599 - Appropriated Fund Balance	160.00	
TOTAL TAXES TO BE RAISED		\$ 7,000.00
TOTAL GENERAL FUND APPROPRIATIONS		\$2,339,940.39
AMOUNTS CARRIED FORWARD		\$2,339,940.39

ANNUAL BUDGET FOR 1975 - continued:

AMOUNTS CARRIED FORWARD

\$2,339,940.39

SUMMARY - GENERAL FUND

A1999 - General Government Support	\$ 505,593.45
A3999 - Public Safety	963,412.12
A4999 - Health	7,080.00
A5999 - Transportation	54,443.20
A6999 - Economic Opportunity	1,650.00
A7999 - Culture & Recreation	222,017.00
A8999 - Home & Community Services	139,052.63
A9999 - Undistributed	439,691.99
A9710 - Non-Budgetary	7,000.00
<u>TOTAL GENERAL FUND</u>	<u>\$2,339,940.39</u>

NON-BUDGETARY (NO TAXES)AMBULANCE FUND

A4540.2 - Equipment	\$ 2,000.00
A4540.4 - Contractual Expenses	2,000.00
<u>TOTAL APPROPRIATIONS</u>	<u>\$ 4,000.00</u>

LESS REVENUES

A2401 - Interest on Investments	250.00
A2705 - Gifts & Donations	150.00
A0599 - Appropriated Fund Balance	3,600.00
<u>TOTAL REVENUES</u>	<u>\$ 4,000.00</u>
TOTAL TAXES	NONE

PARKING METER FUND

A3320.4 - Contractual Expenses	
Meter parts, Scooter Expense	\$ 6,405.00
Repayment to General Town	1,695.00
<u>TOTAL APPROPRIATIONS</u>	<u>\$ 8,100.00</u>

LESS REVENUES

A2401 - Interest on Investments	\$ 100.00
A1740 - Meter Collections	8,000.00
<u>TOTAL REVENUES</u>	<u>\$ 8,100.00</u>
TOTAL TAXES	NONE

AMOUNTS CARRIED FORWARD

\$2,339,940.39

10/4/74

ANNUAL BUDGET FOR 1975 - continued:

AMOUNTS CARRIED FORWARD

\$2,339,940.39

ESTIMATED REVENUES

A1090 - Interest & Penalties on Taxes	\$ 7,000.00
A1255 - Town Clerk Fees	3,550.00
A2001 & A2012 - Recreation Charges	14,000.00
A2025 - Beach Fees	9,000.00
A2040 - Marina Revenue	400.00
A2110 - Zoning Fees - Board of Appeals	4,700.00
A2115 - Planning Board Fees	1,500.00
A2401 - Interest on Investments	30,000.00
A2412 - Rental of Property	50.00
A2540 - Bingo License	3,250.00
A2540 - Bingo Fees	4,500.00
A2544 - Dog License Fund Apportionment	4,200.00
A2555 - Building & Alteration Permits	25,000.00
A2590 - Town Clerk Permits	7,190.00
A2610 - Fines & Fees - Town Justice	30,000.00
A2620 - Forfeiture of Deposit	100.00
A2655 - Unclassified Revenue - Town Clerk	2,925.00
A2770 - Unclassified Revenue - Supervisor	5,179.49
A2770 - Curbs, Gutters, Sidewalks	3,000.00
A0599 - Appropriated Fund Balance	<u>100,000.00</u>
TOTAL DEPARTMENT SOURCES	\$255,544.49

STATE AID

A3001 - Per Capita Tax	\$170,000.00
A3005 - Mortgage Tax	115,000.00
A3007 - Railroad Tax Revenue Loss	2,500.00
A3315 - Navigation Law Enforcement	200.00
A3484 - Narcotics Guidance Council	2,000.00
A3803 - Programs for Aging	841.50
A3820 - Youth Programs	<u>2,854.40</u>
TOTAL STATE AID	\$293,395.90

\$ 548,940.39

TOTAL ESTIMATED REVENUES

\$1,791,000.00

TOTAL TAXES TO BE RAISED FOR GENERAL FUND

TRUST AND AGENCYFIRE DISTRICTS:

T-75 - Riverhead Fire District	\$191,515.46
T-76 - Jamesport Fire District	37,041.85
T-77 - Wading River Fire District	65,794.78
T-78 - Manorville Fire District	<u>15,142.00</u>
TOTAL FIRE DISTRICTS	309,494.09

\$ 309,494.09

10/4/74

ANNUAL BUDGET FOR 1975 - continued:

HIGHWAY DEPARTMENT

<u>DR - GENERAL REPAIRS (ITEM #1)</u>		
DR5110.1 - Personal Services (Salaries)	\$369,000.00	
DR5110.4 - Contractual Expenses	137,000.00	
<u>EMPLOYEE BENEFITS</u>		
DR9010.8 - State Retirement	38,000.00	
DR9030.8 - Social Security	19,000.00	
DR9040.8 - Workmen's Compensation	7,000.00	
DR9045.8 - Life Insurance	2,000.00	
DR9060.8 - Health Insurance	15,000.00	
TOTAL (ITEM #1) APPROPRIATIONS		\$587,000.00
<u>ESTIMATED REVENUES</u>		
DR2401 - Interest Earnings	\$ 6,000.00	
DR2300 - Service Other Governments	1,000.00	
DR2810 - Service Other Departments	5,000.00	
DR2680 - Insurance Recoveries	500.00	
DR3501 - STATE AID - Traffic & Transportation	11,241.00	
DR0599 - Appropriated Fund Balance (Cur. Surp.)	15,000.00	
DR3507 - STATE AID - Mileage & Valuation	9,000.00	
TOTAL ESTIMATED REVENUES		\$ 47,741.00
TOTAL TAXES (ITEM #1)		\$539,259.00
<u>DB - BRIDGES (ITEM #2)</u>		
DB5120.4 - Contractual Expenses	\$ 1,000.00	
TOTAL APPROPRIATIONS (ITEM #2)	\$ 1,000.00	
<u>ESTIMATED REVENUES</u>		
DB0599 - Appropriated Fund Balance	\$ 1,000.00	NONE
TOTAL TAXES (ITEM #2)		
<u>DM - MACHINERY (ITEM #3)</u>		
DM5130.1 - Personal Services (Salaries)	\$ 11,935.00	
DM5130.2 - Purchase of Equipment	50,000.00	
DM5130.4 - Repairs of Equipment (Contractual)	50,000.00	
<u>EMPLOYEE BENEFITS</u>		
DM9010.8 - State Retirement	2,500.00	
DM9030.8 - Social Security	800.00	
DM9040.8 - Workmen's Compensation	400.00	
DM9045.8 - Life Insurance	100.00	
DM9060.8 - Health Insurance	600.00	
TOTAL APPROPRIATIONS (ITEM #3)		\$116,335.00
<u>ESTIMATED REVENUES</u>		
DM2401 - Interest on Investments	1,000.00	
DM2300 - Service Other Governments	1,000.00	
DM2810 - Service Other Departments	2,000.00	
DM0599 - Appropriated Fund Balance (Surp.)	500.00	
TOTAL ESTIMATED REVENUES		\$ 4,500.00
TOTAL TAXES (ITEM #3)		\$111,835.00

ANNUAL BUDGET FOR 1975 - continued:

HIGHWAY DEPARTMENT - continued:

DS - SNOW & MISCELLANEOUS (ITEM #4)

DS142.1 - Personal Services (Salaries)	\$ 2,200.00	
Snow Removal	40,000.00	
DS140.4 - Miscellaneous Contractual Expenses		
<u>EMPLOYEE BENEFITS</u>		
DS9010.8 - State Retirement	6,000.00	
DS9030.8 - Social Security	3,000.00	
DS9040.8 - Workmen's Compensation	500.00	
DS9750.6 - Snow Budget Notes	40,000.00	
DS9750.7 - Interest on Budget Notes	2,980.00	
TOTAL APPROPRIATIONS (ITEM #4)		\$ 94,680.00

ESTIMATED REVENUES

DS2300 - Service Other Governments	\$ 4,000.00	
DS2401 - Interest on Investments	1,000.00	
DS2810 - Service Other Departments	500.00	
DS0599 - Appropriated Fund Balance	500.00	
TOTAL ESTIMATED REVENUES		\$ 6,000.00
TOTAL TAXES (ITEM #4)		\$ 88,680.00

HIGHWAY DEPARTMENT SUMMARY

DR - General Repairs (Item #1)	\$539,259.00
DB - Bridges (ITEM #2)	NONE
DM - Machinery (Item #3)	111,835.00
DS - Snow & Miscellaneous (#4)	88,680.00
TOTAL HIGHWAY DEPARTMENT	\$739,774.00

1975 BUDGET SUMMARYAPPROPRIATIONS SUMMARY

General Government Support	\$ 505,593.45
Public Safety	963,412.12
Health	7,080.00
Transportation	54,443.20
Economic Opportunity	1,650.00
Culture & Recreation	222,017.00
Home & Community Services	139,052.63
Undistributed	439,691.99
TOTAL APPROPRIATIONS	\$2,332,940.39
Less Revenues	548,940.39
TOTAL TAXES RAISED FOR GENERAL TOWN (sub-total)	\$1,784,000.00
Social Services (Welfare)	NONE
Ambulance Fund	NONE
Parking Meter Fund	NONE
Town Highway Garage Fund	7,000.00
TOTAL TAXES RAISED FOR GENERAL TOWN	\$1,791,000.00
Highway Department	739,774.00
Trust & Agency (Fire Districts)	309,494.09
GRAND TOTAL	\$2,840,268.09

There being no further business on motion and vote, the meeting adjourned.

Helene M. Block
Helene M. Block, Town Clerk