

Minutes of a Meeting of the Town Board of the Town of Riverhead held at the Town Hall, Riverhead, New York, on Friday, October 3rd, 1969 at 10:00 A. M.

Present:

Bruno Zaloga, Supervisor
 Thomas R. Costello, Town Justice
 Robert G. Leonard, Town Justice
 Vincent B. Grodski, Councilman
 George G. Young, Councilman

WAIVER OF NOTICE AND CONSENT OF MEETING

WE, the undersigned, being all members of the Town Board of the Town of Riverhead, Suffolk County and State of New York, do hereby waive notice of the time, place, date and purpose of a meeting of the Town Board of the Town of Riverhead, to be held at the Town Hall, Riverhead, New York, at 10:00 A. M. , on the 3rd day of October, 1969, and do consent to the holding of such meeting for the purpose of approving the Preliminary Budget for 1970 and calling public hearing thereon.

Dated: October 3rd, 1969.

Signed: Bruno Zaloga
 Supervisor
Robert G. Leonard
 Town Justice
Thomas R. Costello
 Town Justice
Vincent B. Grodski
 Councilman
George G. Young
 Councilman

The Town Clerk presented the detailed budget estimates for the Town of Riverhead for the year 1970 and a prepared Preliminary Budget of said estimates. Filed.

Councilman Grodski offered the following resolution which was seconded by Town Justice Leonard.

RESOLUTION OF TOWN BOARD APPROVING
 PRELIMINARY BUDGET AND CALLING
 PUBLIC HEARING THEREON

RESOLVED, That this Town Board does hereby prepare and approve as the preliminary budget of this Town for the fiscal year beginning on the 1st day of January, 1970, the itemized statement of estimated revenues and the expenditures hereto attached and made a part of this resolution, and be it

RESOLUTION continued:

FURTHER RESOLVED, That such preliminary budget shall be filed in the office of the Town Clerk where it shall be available for inspection by any interested person at all reasonable hours, and be it

FURTHER RESOLVED, That this Board shall meet at 7:30 o'clock, P. M., on the 27th day of October, 1969, for the purpose of holding a public hearing upon such preliminary budget, and be it

FURTHER RESOLVED, That the Town Clerk give notice of such public hearing in the manner provided in Section 108 of the Town Law, and that such notice be published and posted in substantially the following form:

NOTICE OF HEARING UPON PRELIMINARY BUDGET

NOTICE is hereby given that the preliminary budget of the Town of Riverhead, for the fiscal year beginning January 1st, 1970, has been completed and filed in the office of the Town Clerk, at the Town Hall, 220 Roanoke Avenue, Riverhead, New York, where it is available for inspection by any interested person at all reasonable hours.

FURTHER NOTICE is hereby given that the Town Board of the Town of Riverhead will meet and review said preliminary budget and hold a public hearing thereon, at the Town Hall at 7:30 o'clock, P. M. on the 27th day of October, 1969, and that at such hearing any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items therein contained.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following town officers are hereby specified as follows:

Supervisor	\$16,000.00
2 Town Justices (each)	9,500.00
2 Councilmen (each)	5,700.00
Town Clerk	10,600.00
Superintendent of Highways	10,900.00

BE IT FURTHER RESOLVED, That such notice shall be published twice in the NEWS-REVIEW, the official newspaper of the Town of Riverhead, the first publication to be on the 16th day of October, 1969, and the second publication on any day subsequent thereto and before the day of such hearing. (End of Notice)

The following is the Town of Riverhead Preliminary Budget for 1970:

GENERAL FUND APPROPRIATIONS
GENERAL GOVERNMENT SUPPORT

LEGISLATIVE1010-Town Board

1010.1 - Two Councilmen at \$5700. each

\$11,400.00

10/3/69

308.

LEGISLATIVE continued:1010.4 - Contractual Expenses

Advertising Notices & Hearings	\$4,000.00	
Printing (Xerox, Supplies & Ordinances)	3,500.00	
Maps, Zoning and Others	600.00	
Surveys and House Numbers	500.00	
Litigation, Appraisals & Recording Fees	2,500.00	
TOTAL TOWN BOARD		\$22,500.00

JUDICIAL1110-Justices

1110.1 - Town Justices (2) at \$9500. each	19,000.00	
Justice Court Clerk (longevity)	6,744.40	
Stenographer	4,628.00	

1110.4 - Contractual Expenses

Office Expenses, Undertakings, and Travel Expense	1,500.00	
TOTAL JUSTICES		\$31,872.40

EXECUTIVE1220. - Supervisor

1220.1 - Supervisor	16,000.00	
Bookkeeper (includes longevity)	6,500.00	
Account Clerk	5,460.00	
Extension of Taxes	600.00	

1220.4 - Contractual Expenses

Office Expenses, Travel, Undertaking etc.	1,500.00	
Printing of Supervisor's Annual Report	550.00	
Maintenance & Payroll Tax Extension	1,000.00	
Town Car	300.00	
TOTAL SUPERVISOR		\$31,910.00

FINANCE1320 - Independent Auditing and Accounting

1320.1 - Accountant	1,000.00	
TOTAL AUDITING AND ACCOUNTING		\$ 1,000.00

1330-Tax Collection

1330.1 - Receiver of Taxes	6,600.00	
Senior Clerk (Deputy)	4,800.00	
Part - Time Clerks	3,100.00	

1330.4 - Contractual Expenses

Office Expenses, Travel, Etc.	2,700.00	
TOTAL TAX COLLECTION		\$17,200.00

FINANCE continued:

1355 - Assessors

1355.1 - Chairman, Board of Assessors	\$9,200.00	
2 Assessors at \$9,000. each	18,000.00	
Senior Clerk (longevity included)	8,260.00	
Clerk Typist	4,550.00	

1355.4 - Contractual Expenses

Office expenses, travel and other	6,100.00	
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1355.2 - Equipment: Car and expenses

	2,500.00	
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TOTAL ASSESSORS

		\$48,710.00
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STAFF

1410 - Town Clerk

1410.1 - Town Clerk	10,600.00	
Clerk Typist (Deputy)	6,046.00	
Clerk Typist	3,430.00	

1410.4 - Contractual Expenses

Law Books, Binding of Minute Books, Undertaking and Travel Expenses and all Office Expenses	2,500.00	
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TOTAL TOWN CLERK

		\$22,576.00
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1430 - Personnel

1430.1 - Personal Services	10,500.00	
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TOTAL PERSONNEL

		\$10,500.00
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1420. - Town Attorney

1420.1 - Town Attorney	11,500.00	
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1420.4 - Contractual Expenses

Office Expenses	150.00	
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TOTAL TOWN ATTORNEY

		\$11,650.00
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1470 - Board of Ethics

1470.4 - Contractual Expenses	150.00	
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TOTAL BOARD OF ETHICS

		\$ 150.00
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SHARED SERVICES

1620 - Buildings

Janitorial Services	4,500.00	
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1620.2 - Equipment

Purchase of Furniture and Equipment	1,000.00	
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1620.4 - Contractual Expenses

Rental and Rental Adjustment	9,000.00	
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Repairs, Lights, Heat, Water, Telephone, Time Service and Supplies	14,500.00	
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TOTAL SHARED SERVICES

		\$29,000.00
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10/3/69

310.

1900 - SPECIAL ITEMS

1910.4 - Fire and Liability Insurance	\$25,000.00	
1920.4 - Municipal Association Dues	250.00	
1930.4 - Judgments and Claims	500.00	
1940.4 - Suffolk County Historical Society	300.00	
1950.4 - Sewer Taxes - Town Property	275.00	
1990.4 - Contingent Account	<u>10,000.00</u>	
TOTAL SPECIAL ITEMS		<u>\$36,325.00</u>
TOTAL 1000 - GENERAL GOVERNMENT		\$263,393.40

PUBLIC SAFETY

3100 - LAW ENFORCEMENT

3120.1 - Personal Services of Police Dept.	442,955.00	
3120.2 - Equipment	26,700.00	
3120.4 - Contractual Expenses	<u>26,595.00</u>	
TOTAL - POLICE DEPARTMENT		\$496,250.00

3120 - BINGO

3120.1 - Bingo Inspector	1,500.00	
Stenographer	400.00	
3120.4 - Supplies and Expenses	<u>1,100.00</u>	
TOTAL BINGO		\$ 3,000.00

TRAFFIC

3310 - Traffic Control		
3310.2 - Equipment	3,000.00	
3310.4 - Contractual Expenses	<u>3,000.00</u>	
TOTAL TRAFFIC CONTROL		\$ 6,000.00

SAFETY FROM ANIMALS

3510 - Control of Animals - Dog Warden		
3510.1 - Personal Services - Dog Warden	7,200.00	
3510.2 - Equipment	700.00	
3510.4 - Contractual Expenses	1,200.00	
3510.4 - Dog Enumerator's Mileage	<u>500.00</u>	
TOTAL CONTROL OF ANIMALS		\$ 9,600.00

3640 - CIVIL DEFENSE

3640.2 - Equipment	800.00	
3640.4 - Contractual Expenses	<u>1,200.00</u>	
		\$ 2,000.00

10/3/69

311.

PUBLIC SAFETY continued:3620 - Safety Inspection

3620.1 - Building Inspector	\$9,150.00	
Housing Inspector	6,006.00	
Senior Stenographer	5,436.00	

3620.2 - Equipment	200.00	
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3620.4 - Office Expenses, Travel and Maintenance of Cars	2,040.00	
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TOTAL SAFETY INSPECTION		<u>\$22,832.00</u>
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TOTAL 3000 PUBLIC SAFETY		\$539,682.00
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HEALTH4020 - Registrar of Vital Statistics

4020.1 - Personal Services	550.00	
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TOTAL REGISTRAR OF VITAL STATISTICS		\$ 550.00
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4025 - Laboratory

4025.4 - Contractual Expenses	50.00	
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TOTAL LABORATORY		\$ 50.00
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TOTAL 4000 - HEALTH		\$ 600.00
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TRANSPORTATION5000 - ADMINISTRATION

5010.1 - Superintendent of Highways	10,900.00	
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5010.4 - Undertaking, Telephone & Travel	1,125.00	
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TOTAL ADMINISTRATION		\$12,025.00
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5182 - STREET LIGHTING

5182.4 - Arterial Lighting	4,000.00	
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TOTAL STREET LIGHTING		\$ 4,000.00
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5650 - OFF STREET PARKING

5650.1 Personal Services (longevity)	6,641.00	
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5650.2 - Equipment	2,000.00	
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5650.4 - Contractual Expenses	5,000.00	
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5650.4 - Rental First Street (Signal)	562.50	
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TOTAL OFF STREET PARKING		\$14,203.50
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5400 - PEDESTRIANS

5410.4 - Curbs and Gutters and Sidewalks	10,000.00	
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TOTAL PEDESTRIANS		<u>\$10,000.00</u>
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TOTAL 5000 - TRANSPORTATION		\$40,228.50
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ECONOMIC ASSISTANCE AND OPPORTUNITY6000 - SOCIAL SERVICES PROGRAMS

6140 - Home Relief	\$98,000.00	
6148 - Burials	<u>2,000.00</u>	
TOTAL SOCIAL SERVICES		\$100,000.00

6300 - NARCOTIC GUIDANCE CONTROL

6310.4 - Contractual Expenses	<u>150.00</u>	
TOTAL NARCOTIC GUIDANCE CONTROL		150.00

6400 - ECONOMIC DEVELOPMENT

6410 - Publicity		
6410.1 - Industrial Commissioner	4,000.00	
6410.4 - Contractual Expenses (office) etc.	2,000.00	
Publicity	2,000.00	
Christmas Decorations	<u>1,500.00</u>	
TOTAL PUBLICITY		9,500.00

6500 - OTHER

6510 - Veterans Services		
6510.4 - Veterans Rental of Rooms	600.00	
6510.4 - Memorial Day Observances	<u>50.00</u>	
TOTAL VETERANS SERVICES		<u>650.00</u>

TOTAL 6000 - ECONOMIC ASSISTANCE AND OPPORTUNITY		\$110,300.00
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CULTURE-RECREATION7000 - ADMINISTRATION

7021.1 - Full Time Personnel	\$20,071.00	
Part Time Personnel	2,013.00	
7020.4 - Contractual Expenses		
Services	2,060.00	
Supplies	<u>525.00</u>	
TOTAL ADMINISTRATION		\$ 24,669.00

7110 - PARKS

7110.1 - Personnel		
Head Maintenance Man	5,304.00	
Groundsman	4,628.00	
Park Attendant	350.00	
Beautification Supervisor	1,428.00	
Beautification Aides	8,400.00	
7110.2 - Equipment	1,700.00	
7110.4 - Contractual Expenses		
Services	5,900.00	
Supplies	1,850.00	
Landscaping	<u>400.00</u>	
TOTAL PARKS		\$29,960.00

CULTURE RECREATION continued:

7140 - PLAYGROUNDS AND RECREATION CENTERS

7140.1 (16) Playground Directors	\$ 3,612.00	
(6) Specialists and Instructors	1,690.00	

<u>7140.2 - Equipment</u>	210.00	
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7140.4 - Contractual Expenses	975.00	
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<u>TOTAL PLAYGROUNDS AND RECREATION CENTERS</u>		\$ 6,487.00
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7180 - BEACHES - RECREATION

7180.1 - Lifeguards (16)	17,632.00	
Beach Attendants (7)	6,142.00	

<u>7180.2 - Equipment</u>	1,485.00	
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7180.4 - Contractual Expenses	3,850.00	
Capital Improvements	7,000.00	

<u>TOTAL BEACHES</u>		\$36,109.00
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7310 - YOUTH PROGRAM

7310.1 - Personnel Services (Part-time)	5,602.00	
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7310.4 - Contractual Expenses	2,710.00	
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<u>TOTAL YOUTH PROGRAM</u>		\$ 8,312.00
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7230 - MARINA

7230.4 - Contractual Expenses	2,000.00	
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<u>TOTAL MARINA</u>		\$ 2,000.00
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7610 - PROGRAMS FOR AGING & ADULTS

7610.1 - Part Time Personnel	7,136.00	
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7610.4 - Contractual Expenses	2,135.00	
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<u>TOTAL PROGRAMS FOR AGING & ADULTS</u>		\$ 9,271.00
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7510 - HISTORIAN

7510.1 - Personal Services	600.00	
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7510.4 - Contractual Expenses	300.00	
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<u>TOTAL HISTORIAN</u>		\$ 900.00
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<u>TOTAL 7000 - CULTURE - RECREATION</u>		\$117,708.00
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HOME AND COMMUNITY SERVICES

8000 - GENERAL ENVIRONMENT8010 - ZONING

8010.1 - Chairman	\$ 1,000.00	
4 Members at \$750. each	3,000.00	
Secretary	1,500.00	
Consultant	500.00	
8010.2 - Equipment	None	
8010.4 - Contractual Expenses	2,100.00	
TOTAL ZONING		\$ 8,100.00

8020 - PLANNING BOARD

8020.1 - Chairman	1,000.00	
Four members at \$750. each	3,000.00	
Senior Stenographer (longevity)	1,260.00	
Consultant	1,000.00	
8020.4 - Contractual Expenses	1,500.00	
TOTAL PLANNING BOARD		\$ 7,760.00

8100 - SANITATION

8160.1 - 2 Heavy Equipment Operators		
at \$6,754.00 each	13,408.00	
Engineer	750.00	
8160.4 - Contractual Expenses	6,500.00	
TOTAL SANITATION		\$20,658.00

8540 - DRAINAGE

8540.4 - Drainage	2,500.00	
TOTAL DRAINAGE		\$ 2,500.00

8560 - TREE CONSERVATION

8560.4 - Contractual Expenses	1,000.00	
TOTAL TREE CONSERVATION		\$ 1,000.00

8700 - FLOOD AND EROSION CONTROL

8745.4 - Dredging and Bulkheading	2,000.00	
TOTAL FLOOD & EROSION CONTROL		\$ 2,000.00

8800 - SPECIAL SERVICES

8810.4 - Peconic River Buoy Lights	2,000.00	
Gas, Eternal Lights	365.00	
TOTAL SPECIAL SERVICES		\$ 2,365.00

TOTAL 8000 - HOME AND COMMUNITY SERVICES		\$44,383.00
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UNDISTRIBUTED

9000 - Employee Benefits

9010. 8-State Retirement	\$57,387.00	
9015. 8-Police Retirement	66,613.00	
9030. 8-Social Security	30,000.00	
9040. 8-Workmen's Compensation	9,000.00	
9060. 8-Hospital Insurance	2,000.00	
TOTAL EMPLOYEE BENEFITS		\$165,000.00

9700 - DEBT SERVICE - PRINCIPAL

9710. 7 - SERIAL BONDS

Land Acquisition - Smith Property	5,200.00	
Beach Property	4,000.00	
Park Acquisition - Grangebel	5,000.00	

9730. 7 - BOND ANTICIPATION NOTES

Acquisition of Rolling Woods Property	2,800.00	
Peconic Avenue Bridge	2,100.00	
Parking Field-Wading River	4,500.00	
Drainage Project-Sound Avenue	5,000.00	
Drainage Project No. 44	4,200.00	
Bucket Loader-Sanitation	7,180.00	

9740. 7 - CAPITAL NOTES

Dog Pound	4,000.00	
Columbus Avenue	4,000.00	
General Town	4,700.00	
General Town	5,000.00	
General Town	5,000.00	
Drainage Project #38	4,700.00	

9750. 7 - BUDGET NOTES

Welfare	15,000.00	
General Town	20,000.00	
Drainage No. 1	5,000.00	

TOTAL DEBT SERVICE - PRINCIPAL

\$107,380.00

9700 - DEBT SERVICE - INTEREST

9710. 7 - SERIAL BONDS

Land Acquisiton - Smith Property	117.00	
Beach Property	233.00	
Park Acquisition-Grangebel	3,348.75	

9730. 7 - BOND ANTICIPATION NOTES

Acquisition of Rolling Woods Property	106.40	
Peconic Avenue Bridge	147.00	
Parking Field-Wading River	315.00	
Drainage Project-Sound Avenue	555.00	
Drainage Project No. 44	163.80	
Bucket Loader-Sanitation (1759.10 Interest 25.00 Bonding Attys)	1,784.10	

9700 - DEBT SERVICE-INTEREST continued:

9740.7 - CAPITAL NOTES

Dog Pound	\$ 280.00	
Columbus Avenue	560.00	
General Town	513.08	
General Town	879.20	
General Town	477.00	
Drainage Project #38	445.70	

9750.7 - BUDGET NOTES

Welfare	540.75	
General Town	715.00	
Drainage No. 1	195.00	

TOTAL DEBT SERVICE - INTEREST

\$ 11,375.78

TOTAL 9000 - UNDISTRIBUTED

\$283,755.78

9900 - NON-BUDGETARY

AMBULANCE

4540.2 - Equipment	\$7,000.00	
4540.4 - Contractual Expenses	1,000.00	
TOTAL APPROPRIATIONS	\$8,000.00	
LESS UNEXPENDED BALANCE	\$8,000.00	
TOTAL TAXES		NONE

9900 - PARKING METERS

9900.6 - Redemption of Bond	\$6,000.00	
9900.7 - Interest on Bonds	528.00	
9900.6 - Budget Note	6,000.00	
9900.7 - Interest on Budget Note	258.00	
9900.4 - Meter Payments as per Contract, Meter parts, scooter expenses, etc.	1,214.00	
TOTAL APPROPRIATIONS	\$14,000.00	
LESS METER COLLECTIONS	\$14,000.00	
TOTAL AMOUNT OF TAXES TO BE RAISED		NONE

9900 - TOWN HIGHWAY GARAGE ACCOUNT

9900.6 - Redemption of Bond	\$ 7,000.00	
9900.7 - Interest on Bonds	1,800.00	
TOTAL APPROPRIATIONS	<u>8,800.00</u>	
LESS UNEXPENDED BALANCE	500.00	
TOTAL AMOUNT TO BE RAISED BY TAXES		<u>\$ 8,300.00</u>
TOTAL GENERAL APPROPRIATIONS		\$1,408,350.68

GENERAL FUND SUMMARY

1000 - General Government	\$263,393.40	
3000 - Public Safety	539,682.00	
4000 - Health	600.00	
5000 - Transportation	40,228.50	
6000 - Economic Assistance and Opportunity	110,300.00	
7000 - Culture - Recreation	117,708.00	
8000 - Home and Community Service	44,383.00	
9000 - Undistributed	283,755.78	
9000 - Non-Budgetary	8,300.00	
T - Trust and Agency (Fire Districts)	-----	
TOTAL GENERAL FUND SUMMARY		<u>\$1,408,350.68</u>

SUMMARY OF REVENUE ACCOUNTS

1232 - Tax Collection Fees	2,000.00	
1255 - Town Clerk's Fees	4,000.00	
1255 - Bingo Fees	3,000.00	
2001 - Recreation Charges	6,557.00	
2025 - Beach Fees	6,000.00	
2110 - Zoning Fees	1,500.00	
2401 - Interest Earnings	8,500.00	
2440 - Rentals	3,100.00	
2540 - Bingo Licenses - Town Clerk	1,000.00	
2544 - Dog License Fund Apportionment	3,500.00	
2555 - Building Permits	10,000.00	
2590 - Permits, Other - Town Clerk	3,500.00	
2590 - Excavation Permits	600.00	
2610 - Fines and Fees - Justices	25,000.00	
2770 - Other Misc. Receipts - Supervisor	6,022.35	
2770 - Sale of Maps, etc., - Town Clerk	2,000.00	
2770 - Curbs and Gutters - Payments	2,000.00	
3001 - Per Capital Tax - State Aid	93,452.76	
3005 - Mortgage Tax - State Aid	50,000.00	
3007 - L. I. Railroad - State Aid	3,194.99	
3501 - Hghway, Traffic & Transportation-State Aid	4,138.58	
3660 - Home Relief - State Aid (Social Services)	50,000.00	
3803 - Programs for Aging-State Aid	491.00	
3820 - Youth Program-State Aid	<u>7,794.00</u>	
TOTAL SUMMARY OF REVENUE ACCOUNTS		<u>297,350.68</u>
TOTAL TAXES TO BE RAISED FOR GENERAL FUND		<u>\$1,111,000.00</u>

10/3/69

318.

HIGHWAY
FUND APPROPRIATIONS

REPAIRS & IMPROVEMENTS ITEM 1

5110 - GENERAL REPAIRS

5110.1 - Personal Services	\$210,000.00 ✓	
5110.1 - Personnel Unexpended Salaries	16,640.00 ✓	
5110.4 - Contractual Expenses	79,000.00 ✓	

9000 - Employee Benefits

9010.8 - State Retirement	24,500.00 ✓	
9030.8 - Social Security	10,000.00 ✓	
9040.8 - Workmen's Compensation	6,000.00 ✓	

TOTAL APPROPRIATIONS ITEM 1

\$346,140.00

ESTIMATED REVENUES & UNEXPENDED BALANCE

2401 - Interest Earnings	1,000.00	
3501 - State Aid-Hghway, Traffic & Transportation	9,000.00	
2840 - Reimbursements - Other Govts.	3,000.00	
3507 - Mileage & Valuation -State Aid	11,800.00	
Unexpended Balance	5,000.00	

TOTAL ESTIMATED REV. & UNEXPENDED BALANCE

29,800.00

TOTAL TAXES TO BE RAISED ITEM 1 - HIGHWAY

\$316,340.00

BRIDGE ITEM 2

5120.4 - Contractual Expenses	1,000.00	
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TOTAL APPROPRIATIONS ITEM 2

\$ 1,000.00

ESTIMATED UNEXPENDED BALANCE

1,000.00

\$ 1,000.00

TOTAL TAXES TO BE RAISED ITEM 2-HIGHWAY

NONE

MACHINERY ITEM 3

5130 - Machinery

5130.1 - Personal Services	7,100.00	
5130.1 - Personnel Unexpended Salary	520.00	
5130.4 - Contractual Expenses	40,000.00	
5130.2 - Equipment	30,000.00	
5132.4 - Garage (Rental)	600.00	

9000 - Employee Benefits

9010.8 - State Retirement	600.00	
9030.8 - Social Security	400.00	
9040.8 - Workmen's Compensation	300.00	

TOTAL APPROPRIATIONS ITEM 3

\$ 79,520.00

ESTIMATED REVENUES & UNEXPENDED BALANCE

2416 - Rental of Equipment, Other Govts.	1,000.00	
Unexpended Balance	500.00	

TOTAL ESTIMATED REV. & UNEXPENDED BALANCE

\$ 1,500.00

TOTAL TAXES TO BE RAISED ITEM 3-HIGHWAY

\$ 78,020.00

10/3/69

319

SNOW AND MISCELLANEOUS ITEM 45142 - Snow Removal

5142.1 - Personal Services	\$12,000.00
5142.4 - Contractual Expenses	16,091.25

9000 - Employee Benefits

9010.8 - State Retirement	6,000.00
9030.8 - Social Security	2,000.00
9040.8 - Workmen's Compensation	1,000.00

9700-DEBT SERVICE

9750.6 - Budget Notes	35,000.00
9750.7 - Budget Notes-Interest	1,291.75

TOTAL APPROPRIATIONS ITEM 4

\$73,383.00

ESTIMATED REVENUES & UNEXPENDED BALANCE

2300 - Service from other Govts.	5,000.00
Unexpended Balance	500.00

TOTAL ESTIMATED REV. & UNEXPENDED BALANCE

5,500.00

\$67,883.00TOTAL TAXES TO BE RAISED ITEM 4 - HIGHWAYTOTAL HIGHWAY FUND TAXES

\$462,243.00

SUMMARY - HIGHWAY FUND

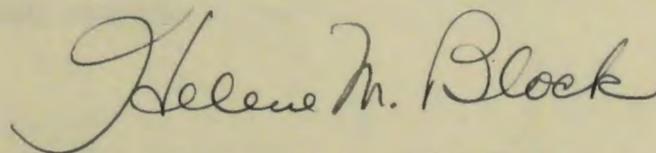
REPAIRS & IMPROVEMENTS ITEM 1	\$316,340.00
BRIDGE ITEM 2	NONE
MACHINERY ITEM 3	78,020.00
SNOW & MISCELLANEOUS ITEM 4	67,883.00
<u>TOTAL HIGHWAY FUND TAXES</u>	<u>\$462,243.00</u>

SUMMARY

GENERAL FUND	\$1,111,000.00
HIGHWAY FUND	462,243.00
<u>TOTAL TAXES - 1970</u>	<u>\$1,573,243.00</u>

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Leonard, Yes, Town Justice Costello, Yes, and Supervisor Zaloga, Yes. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned.



Helene M. Block, Town Clerk

HMB.