

Minutes of a Special Meeting of the Town Board of the Town of Riverhead held in the Town Hall On October 9th, 1968 at 9:30 A. M.

Present:

Robert B. Vojvoda, Supervisor
 Bruno Zaloga, Town Justice
 Thomas R. Costello, Town Justice
 Vincent B. Grodski, Councilman
 George G. Young, Councilman

WAIVER OF NOTICE AND CONSENT OF MEETING

WE, the undersigned, being all members of the Town Board of the Town of Riverhead, Suffolk County and State of New York, do hereby waive notice of the time, place, date and purpose of a meeting of the Town Board of the Town of Riverhead, to be held at the Town Hall, Riverhead, New York, at 9:30 A. M., on the 9th day of October, 1968, and do consent to the holding of such meeting for the purpose of voting on the adoption of the preliminary budget for 1969 and on the matter of Calling Public Hearing on the Preliminary Budget, Town of Riverhead for the year 1969, and any other business that may come before this meeting.

Dated: October 9th, 1968

Signed:

Robert B. Vojvoda
 Supervisor

Bruno Zaloga
 Town Justice

Thomas R. Costello
 Town Justice

Vincent B. Grodski
 Councilman

George G. Young
 Councilman

The Town Clerk presented the detailed budget estimates for the Town of Riverhead for the year 1969 and a prepared Preliminary Budget of said estimates. Filed.

Councilman Grodski offered the following resolution which was seconded by Councilman Young.

RESOLVED, That the Town Board does hereby prepare and approve as the preliminary budget of this Town for the fiscal year beginning on the 1st day of January, 1969, and ending December 31st, 1969, the itemized statement of estimated revenues and expenditures hereto attached and made a part of this resolution, and be it

FURTHER RESOLVED, That such preliminary budget shall be filed in the Office of the Town Clerk where it shall be available for public inspection by any interested person at all reasonable hours, and be it

FURTHER RESOLVED, That this Board shall meet at 7:30 P. M., on the 29th day of October, 1968, at the Town Hall, Riverhead, New York, for the purpose of holding a public hearing upon such preliminary budget, and

FURTHER RESOLVED, That the Town Clerk give due Notice of such Public Hearing in the manner provided in Section 113 of the Town Law, and that such Notice be published in substantially the following form:

NOTICE IS HEREBY GIVEN THAT THE PRELIMINARY BUDGET OF THE TOWN OF RIVERHEAD, SUFFOLK COUNTY, NEW YORK, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1969, HAS BEEN COMPLETED AND FILED IN THE OFFICE OF THE TOWN CLERK AT THE TOWN HALL, IN SAID TOWN, WHERE IT IS AVAILABLE FOR INSPECTION BY ANY INTERESTED PERSON AT ALL REASONABLE HOURS.

FURTHER NOTICE IS HEREBY GIVEN THAT THE TOWN BOARD OF SAID TOWN OF RIVERHEAD WILL MEET AND REVIEW SAID PRELIMINARY BUDGET AND HOLD A PUBLIC HEARING THEREON AT 7:30 P. M. ON THE 29th DAY OF OCTOBER 1968, AND THAT AT SUCH HEARING ANY PERSON MAY BE HEARD IN FAVOR OF OR AGAINST THE PRELIMINARY BUDGET AS COMPILED OR FOR OR AGAINST ANY ITEM OR ITEMS THEREIN CONTAINED.

AND FURTHER NOTICE IS HEREBY GIVEN, PURSUANT TO SECTION 113 OF THE TOWN LAW, THAT THE PROPOSED ESTIMATES ARE SPECIFIED AS FOLLOWS:

1969 - PRELIMINARY BUDGET - 1969
TOWN OF RIVERHEAD
RIVERHEAD, N.Y.

GENERAL GOVERNMENT - APPROPRIATIONS

COUNCILMEN

Salary-2 Councilmen at \$6000 each	<u>\$12,000.00</u>	\$12,000.00
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TOWN JUSTICES

Salary-2 Town Justices at \$10,000 each	20,000.00	
Salary-Justice Court Clerk-includes longevity	6,744.40	
Salary-Stenographer	4,628.00	
Office & Other Expenses	<u>1,500.00</u>	
TOTAL		\$32,872.40

SUPERVISOR

Salary-Supervisor	13,000.00	
Salary-Bookkeeper	6,280.00	
Salary-Clerk Typist	4,706.00	
Longevity	220.00	
Extension of Taxes	600.00	
Office & Other Expenses	<u>1,000.00</u>	
TOTAL		<u>\$25,806.00</u>

AMOUNTS CARRIED FORWARD		\$70,678.40
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10/9/68

319.

AMOUNTS BROUGHT FORWARD

\$70,678.40

TOWN CLERK

Salary-Town Clerk	\$11,000.00	
Salary-Clerk Typist	6,046.00	
Salary-Clerk Typist	3,430.00	
Office & Other Expenses	1,500.00	
TOTAL		21,976.00

RECEIVER OF TAXES

Salary-Receiver of Taxes	6,900.00	
Salary-Senior Clerk	4,800.00	
Salary-Part Time Clerks	2,500.00	
Office & Other Expenses	1,500.00	
TOTAL		15,700.00

ASSESSORS

Salary-3 Assessors at \$9,000 each	27,000.00	
Salary-Senior Clerk-includes longevity	8,260.00	
Salary-Clerk Typist	4,550.00	
Office & Other Expenses	6,100.00	
TOTAL		45,910.00

TOWN ATTORNEY

Salary-Town Attorney	11,500.00	
Office Expense	150.00	
TOTAL		11,650.00

HISTORIAN

Salary-Historian	600.00	
Office & Other Expenses	300.00	
Suffolk Co. Historical Society	300.00	
TOTAL		1,200.00

HIGHWAY

Salary-Supt. of Highways	11,400.00	
		11,400.00

INDUSTRIAL COMMISSION

Salary-Industrial Commissioner	4,000.00	
Office & Other Expenses	2,000.00	
TOTAL		6,000.00

PLANNING BOARD

Salary-Chairman	1,000.00	
Salary- 4 Members	3,000.00	
Salary-Sr. Stenographer	1,200.00	
Salary-Consultant	1,000.00	
Office & Other Expenses	500.00	
TOTAL		6,700.00

AMOUNTS CARRIED FORWARD

\$191,214.40

10/9/68

320.

AMOUNTS BROUGHT FORWARD

\$191,214.40

BOARD OF APPEALS

Salary-Chairman	\$1,000.00	
Salary-4 Members	3,000.00	
Salary-Secretary	1,500.00	
Salary-Consultant	500.00	
Office & Other Expenses	800.00	
Equipment	200.00	
TOTAL		7,000.00

3% BINGO

Salary-Bingo Inspector	1,500.00	
Salary-Stenographic	400.00	
Office & Other Expenses	900.00	
TOTAL		2,800.00

TOWN HALL AND OFFICES

Rental & Rental Adjustment	7,500.00	
Purchase of Furniture & Equipment	1,000.00	
Repairs, Lights, Heat, Water, Time Service & Telephones	9,000.00	
Advertising & Publishing (All Depts.)	6,000.00	
Maintenance-Janitor	4,500.00	
Publicity	2,000.00	
Town Car Expenses	100.00	
Maps-Zoning and Other	250.00	
Survey and House Numbers	300.00	
Litigation, Appraisal Costs & Recording Fees	3,500.00	
Sewer Taxes-Town Property	400.00	
Other Misc. Expenses	5,500.00	
Claims	500.00	
TOTAL		\$40,550.00
TOTAL GENERAL GOVERNMENT		\$241,564.40

SAFETY - APPROPRIATIONSPOLICE DEPARTMENT

Salaries of Police Department, Special Summer Police, Meterman, School & Church Guards, and Bay Constable	\$349,822.00	
Office & Police Department Expenses	39,270.00	
TOTAL		\$389,092.00

DOG POUND

Salary-Dog Warden	6,600.00	
Supplies-Food & Straw	1,000.00	
Dog Pound Expenses	500.00	
TOTAL		\$ 8,100.00

CIVIL DEFENSE

Maintenance CD Radios & Generator	300.00	
Rescue Squad Expenses	500.00	
TOTAL		\$ 800.00

AMOUNTS CARRIED FORWARD

\$639,556.40

10/9/68

321.

AMOUNTS BROUGHT FORWARD

\$639,556.40

BUILDING INSPECTION

Salary-Building Inspector	\$ 9,150.00	
Salary-Fire Inspector	6,006.00	
Salary-Sr. Stenographer	5,436.00	
Office & Other Expenses	750.00	
Car Expenses	400.00	
Equipment	100.00	
TOTAL		\$ 21,842.00

TRAFFIC

Traffic Lights, Repairs Etc.	4,500.00	
TOTAL		\$ 4,500.00

TOTAL PUBLIC SAFETY

\$424,334.00

SANITATION

Salaries-2 H. E. Operators	14,290.00	
Expenses	6,500.00	
TOTAL		\$ 20,790.00

HEALTH

Registrar of Vital Statistics	450.00	
Laboratory Tests (Blood Tests)	350.00	
TOTAL		\$ 800.00

TOWN WELFARE

Home Relief	100,000.00	
TOTAL		\$100,000.00

RECREATION/PARKS/BEACHES/PLAYGROUNDS

Salaries-Groundsmen & Maintenance Men	9,986.00	
Salaries-Lifeguards, Beach Attendants, Aides	23,950.00	
Services	3,600.00	
Supplies	2,300.00	
Maintenance & Repairs	3,450.00	
Landscaping	450.00	
TOTAL		\$ 43,736.00

RECREATION

Salaries-Full Time Personnel	20,071.00	
Salaries-Part Time Personnel	20,292.00	
Services	3,450.00	
Supplies	2,350.00	
Equipment	1,700.00	
Rental	595.00	
Senior Citizens	500.00	
TOTAL		\$ 48,958.00
TOTAL RECREATION		\$ 92,694.00

AMOUNTS CARRIED FORWARD

\$880,182.40

10/9/68

322.

AMOUNTS BROUGHT FORWARD

\$880,182.40

ENTERPRISES/PARKING FIELDS

Salary-Maintenance Man	\$6,374.00	
Longevity	345.00	
Parking Field Rental First Street	2,250.00	
Parking Field Expenses	3,000.00	
TOTAL		\$ 11,969.00

ENTERPRISES/OTHER

Dredging & Bulkheading	2,000.00	
Peconic River Buoy Lights	1,500.00	
Jamesport Marina	1,000.00	
Arterial Lights	3,000.00	
Gas-Eternal Light	365.00	
TOTAL		\$ 7,865.00

TOTAL ENTERPRISES

\$19,834.00

MISCELLANEOUS

Dues-Association of Towns	250.00	
Veterans Organizations for Rooms	600.00	
Patriotic Observances	50.00	
Retirement (Town Share)	75,000.00	
Social Security (Town Share)	25,000.00	
Tree Conservation	1,000.00	
Compensation Insurance	7,500.00	
Fire and Liability Insurance	23,000.00	
Official Bonds & Other Insurances	1,000.00	
TOTAL		\$133,400.00

DEBT SERVICE:REDEMPTION OF DEBT

Bonds-Beach Property	4,000.00	
Bonds-Acquisition of Park/Grangebel	4,900.00	
BAN-Peconic Ave. Bridge	5,100.00	
BAN-Acquisition of Property-Wading River	4,500.00	
Serial Bonds:Acquisition of Smith Property	5,200.00	
Capital Note-Tax Computer	8,235.00	
Capital Note-Traxcavator	6,600.00	
Capital Note-Dog Pound	4,000.00	
Capital Note-Const. of Shed	5,250.00	
Capital Note-Const. of Columbus Ave.	4,000.00	
Budget Note-Welfare	5,000.00	
Budget Note-Welfare	10,000.00	
TOTAL		\$ 66,785.00

AMOUNTS CARRIED FORWARD

\$1,100,201.40

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323.

AMOUNTS CARRIED FORWARD

\$1,100,201.40

DEBT SERVICE:INTEREST

Bonds-Beach Property	\$ 330.00	
Bonds-Acquisition of Park/Grangebel	3,583.87	
BAN-Peconic Ave. Bridge	300.00	
BAN-Acquisition of Prop.-Wading River	380.00	
Serial Bond-1968	4,500.00	
Serial Bonds-Acquisition of Smith Prop.	234.00	
Capital Note-Tax Computer	263.52	
Capital Note-Traxcavator	211.20	
Capital Note-Dog Pound	350.00	
Capital Note-Construction of Shed	170.10	
Capital Note-Construction of Columbus Ave.	500.00	
Budget Note-Welfare	162.50	
Budget Note-Welfare	325.00	
Bank Costs	25.00	
TOTAL		<u>11,335.19</u>
TOTAL DEBT SERVICE		\$ 78,335.19

CONSTRUCTION OF PERM. IMPROVEMENTS

Curbs, Gutters & Sidewalks	<u>10,000.00</u>	
TOTAL		<u>\$ 10,000.00</u>

TOTAL GENERAL FUND APPROPRIATIONS

\$1,121,536.59

GENERAL FUND SUMMARY

General Government	\$241,564.40	
Safety	424,334.00	
Sanitation	20,790.00	
Health	800.00	
Town Welfare	100,000.00	
Recreation	92,694.00	
Enterprises	19,834.00	
Miscellaneous	133,400.00	
Debt. Service	78,120.19	
Construction of Perm. Improvements	<u>10,000.00</u>	
TOTAL GENERAL FUND APPROPRIATIONS		\$1,121,536.59

GENERAL FUND-ESTIMATED REVENUESREVENUES FROM LOCAL SOURCES

Interest and Penalties on Taxes	\$ 2,000.00	
Interest & Earnings on Deposits & Investments	4,000.00	
Rentals of Real Property	2,600.00	
Town Clerk Fees, Permits, Etc.	13,000.00	
Beach Permits	4,800.00	
Fees of Parks and Playgrounds	8,000.00	
Zoning Board Fees/Bd. of Appeals	800.00	
Building Inspector Fees	10,000.00	
Curbs & Gutters	2,500.00	
3% Bingo	2,800.00	
Fines, Fees-Town Justices	22,000.00	
Dog License Fund Apportionment	3,700.00	
Miscellaneous Receipts	8,884.16	
Unexpended Balance	<u>10,000.00</u>	
AMOUNTS CARRIED FORWARD		\$95,084.16

10/9/68

324.

AMOUNTS BROUGHT FORWARD REVENUES-LOCAL SOURCES

\$95,084.16

GENERAL FUND-ESTIMATED REVENUES CONTINUEDSTATE AID

Long Island Railroad	\$ 6,321.43	
Per Capita	98,371.00	
Youth Projects	9,000.00	
Mortgage Tax	40,000.00	
Highway, Traffic & Transportation	3,760.00	
Social Services-Welfare	50,000.00	
TOTAL ESTIMATED REVENUES-STATE AID		\$207,452.43
TOTAL ESTIMATED REVENUES-GENERAL FUND		\$302,536.59
TOTAL GENERAL FUND SUMMARY	\$1,121,536.59	
LESS TOTAL ESTIMATED REVENUES	302,536.59	
TOTAL TAXES TO BE RAISED BY GENERAL FUND		\$819,000.00

HIGHWAY DEPARTMENTGENERAL REPAIRS, HIGHWAY ITEM NO. 1 - APPROPRIATIONS:

1. Salaries	\$ 207,000.00	
2. Social Security	10,200.00	
3. Retirement	29,500.00	
4. Workmen's Compensation Insurance	10,000.00	
5. Road Oil	30,000.00	
6. Black Top	1,000.00	
7. Fuel	9,000.00	
8. Oil and Grease	2,000.00	
9. Cleaning Materials	300.00	
10. Ready-Mix	2,000.00	
11. Equipment Rental	2,000.00	
12. Miscellaneous Surveys	2,000.00	
13. Gravel and Stone	15,000.00	
TOTAL APPROPRIATIONS		\$320,000.00

ESTIMATED REVENUES

State Aid-Highway Law	\$11,000.00	
State Aid-Highway Traffic & Transportation	9,000.00	
Unexpended Balance	5,000.00	
Interest on Investment	1,000.00	
Reimbursement on town work	3,000.00	
TOTAL ESTIMATED REVENUES		29,000.00
		\$291,000.00

BRIDGE HIGHWAY ITEM NO. 2 - APPROPRIATIONS

1. Materials for Repair & Maintenance	\$1,000.00	
TOTAL APPROPRIATIONS		\$ 1,000.00

ESTIMATED REVENUES

Unexpended Balance	1,000.00	
TOTAL ESTIMATED REVENUES		\$ 1,000.00
TOTAL TAX-Highway Item No. 2		NONE

10/9/68

325.

HIGHWAY DEPARTMENT CONTINUEDMACHINERY HIGHWAY ITEM NO. 3 - APPROPRIATIONS

1. Purchase of Machinery	\$30,000.00	
2. Repairs of Machinery, Tools & Equipment	37,500.00	
3. Storage of Equipment	600.00	
4. Salary of Mechanic	7,100.00	
5. Social Security	400.00	
6. Retirement Share	600.00	
7. Workmen's Compensation	300.00	
TOTAL APPROPRIATIONS		\$76,500.00

ESTIMATED REVENUES

Unexpended Balance	\$ 500.00	
Snow removal reimbursement	1,000.00	
TOTAL ESTIMATED REVENUES		\$1,500.00
TOTAL TAX-Highway Item No. 3		\$75,000.00

MISCELLANEOUS HIGHWAY ITEM NO. 4 - APPROPRIATIONS

1. Expenses-Town Superintendent	\$ 250.00	
2. Social Security	3,000.00	
3. Retirement	6,000.00	
4. Compensation Insurance	2,000.00	
5. Office Equipment, Supplies, etc.	400.00	
6. Sign Materials, Blanks, Posts, etc.	7,000.00	
7. Traffic Paints	3,500.00	
8. Cleaning Materials	268.34	
9. Trees	1,000.00	
10. Miscellaneous lumber, paints, etc.	3,000.00	
11. Budget Notes-Snow Removal	31,031.00	
12. Interest on Budget Notes	1,050.66	
13. Snow Removal	12,000.00	
TOTAL APPROPRIATIONS		\$70,500.00

ESTIMATED REVENUES

Unexpended Revenues	500.00	
Snow removal reimbursement	5,000.00	
TOTAL ESTIMATED REVENUES		5,500.00
TOTAL TAX MISCELLANEOUS Highway Item No. 4		\$65,000.00

SUMMARY HIGHWAY DEPARTMENT BUDGET

ITEM NO. 1 - GENERAL REPAIRS	\$291,000.00
ITEM NO. 2 - BRIDGE	NONE
ITEM NO. 3 - MACHINERY	75,000.00
ITEM NO. 4 - MISCELLANEOUS	65,000.00
TOTAL TAXES TO BE RAISED FOR HIGHWAY	\$431,000.00

TOWN HIGHWAY GARAGE ACCOUNT

Redemption of Bond	\$ 7,000.00	
Interest on Bond	2,062.50	
TOTAL APPROPRIATIONS	\$ 9,062.50	
LESS UNEXPENDED BALANCE	62.50	
TOTAL TAXES TO BE RAISED TOWN HIGHWAY GARAGE		\$9,000.00

AMBULANCE FUND

Gas, Tires and Maintenance	\$ 1,000.00	
Miscellaneous and Equipment	7,000.00	
TOTAL	<u>8,000.00</u>	
LESS UNEXPENDED BALANCE	\$ 8,000.00	
TOTAL TAXES TO BE RAISED FOR AMBULANCE FUND		NONE

PARKING METER ACCOUNT

Redemption of Bonds	\$ 6,000.00	
Interest on Bonds	660.00	
Redemption of Serial Note	5,000.00	
Interest on Serial Note	72.50	
Meter Payments as per contract	1,200.00	
Meter Parts, Scooter Expenses, etc.	<u>1,067.50</u>	
TOTAL EXPENDITURES	\$ 14,000.00	
LESS METER COLLECTIONS	\$ 14,000.00	
TOTAL AMOUNT TO BE RAISED FOR PARKING METERS		NONE

SUMMARY

GENERAL FUND	\$819,000.00
HIGHWAY DEPARTMENT	431,000.00
TOWN HIGHWAY GARAGE	9,000.00
AMBULANCE FUND	NONE
PARKING METER FUND	<u>NONE</u>
TOTAL	\$1,259,000.00

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Zaloga, Yes, Town Justice Costello, Yes, and Supervisor Vojvoda, Yes. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned.

Helene M. Block

Helene M. Block, Town Clerk