

Minutes of a Special Meeting of the Town Board of the Town of Riverhead
 held in the Town Hall on October 6th, 1967 (Friday) at 9:00 A. M.

Present:

Robert B. Vojvoda, Supervisor

Bruno F. Zaloga, Jr.
 Thomas R. Costello, Town Justices

Vincent B. Grodski
 George G. Young, Councilmen

WAIVER OF NOTICE AND CONSENT OF MEETING

WE, the undersigned, being all members of the Town Board of the Town of Riverhead, Suffolk County and State of New York, do hereby waive notice of the time, place, date and purpose of a meeting of the Town Board of the Town of Riverhead, to be held at the Town Hall, Riverhead, New York, at 9:00 A. M., on the 6th day of October, 1967, and do consent to the holding of such meeting for the purpose of voting on the matter of Calling Public Hearing on the Preliminary Budget, Town of Riverhead for the year 1968, and any other business that may come before this meeting.

Dated: October 6th, 1967

Signed:

Robert B. Vojvoda
 Supervisor

Bruno F. Zaloga, Jr.
 Town Justice

Thomas R. Costello
 Town Justice

Vincent B. Grodski
 Councilman

George G. Young
 Councilman

Town Justice Costello offered the following resolution which was seconded by Town Justice Zaloga.

RESOLVED, That the Town Board does hereby prepare and approve as the preliminary budget of this Town for the fiscal year beginning on the 1st day of January, 1968, and ending December 31st, 1968, the itemized statement of estimated revenues and expenditures hereto attached and made a part of this resolution, and be it

FURTHER RESOLVED, That such preliminary budget shall be filed in the Office of the Town Clerk where it shall be available for public inspection by any interested person at all reasonable hours, and be it

FURTHER RESOLVED, That this Board shall meet at 7:00 P. M., on the 2nd day of November, 1967, at the Town Hall, Riverhead, New York, for the purpose of holding a public hearing upon such preliminary budget, and

RESOLUTION continued:

FURTHER RESOLVED, That the Town Clerk give due Notice of such Public Hearing in the manner provided in Section 113 of the Town Law, and that such Notice be published in substantially the following form:

NOTICE IS HEREBY GIVEN THAT THE PRELIMINARY BUDGET OF THE TOWN OF RIVERHEAD, SUFFOLK COUNTY, NEW YORK, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1968, HAS BEEN COMPLETED AND FILED IN THE OFFICE OF THE TOWN CLERK AT THE TOWN HALL, IN SAID TOWN, WHERE IT IS AVAILABLE FOR INSPECTION BY ANY INTERESTED PERSON AT ALL REASONABLE HOURS.

FURTHER NOTICE IS HEREBY GIVEN THAT THE TOWN BOARD OF SAID TOWN OF RIVERHEAD WILL MEET AND REVIEW SAID PRELIMINARY BUDGET AND HOLD A PUBLIC HEARING THEREON AT 7:00 O'CLOCK P.M. ON THE 2ND DAY OF NOVEMBER, 1967, AND THAT AT SUCH HEARING ANY PERSON MAY BE HEARD IN FAVOR OF OR AGAINST THE PRELIMINARY BUDGET AS COMPILED OR FOR OR AGAINST ANY ITEM OR ITEMS THEREIN CONTAINED.

AND FURTHER NOTICE IS HEREBY GIVEN, PURSUANT TO SECTION 113 OF THE TOWN LAW, THAT THE PROPOSED ESTIMATES ARE SPECIFIED AS FOLLOWS:

1968 -	<u>PRELIMINARY BUDGET</u> <u>TOWN OF RIVERHEAD</u> <u>RIVERHEAD, N. Y.</u>	- 1968
<u>GENERAL GOVERNMENT - APPROPRIATIONS</u>		
<u>SUPERVISOR</u>		
Salary -Supervisor	\$11,000.00	
Salary-Bookkeeper	5,500.00	
Salary-Clerk Typist	4,160.00	
Longevity	210.00	
Extension of Taxes	500.00	
Office & Other Expenses	<u>1,000.00</u>	
TOTAL		\$ 22,370.00
<u>TOWN JUSTICES</u>		
Salary-2 Town Justices at \$8500 each	17,000.00	
Salary-Justice Court Clerk-includes longevity	6,350.00	
Salary-Court Stenographer	4,200.00	
Salary-Part Time Clerk	2,000.00	
Office & Other Expenses	<u>1,500.00</u>	
TOTAL		\$ 31,050.00
<u>COUNCILMEN</u>		
Salary-2 Councilmen at \$5200 each	<u>10,400.00</u>	
		\$10,400.00
<u>TOWN CLERK</u>		
Salary-Town Clerk	9,900.00	
Salary-Clerk Typist	5,500.00	
Salary-Clerk Typist	3,500.00	
Office & Other Expenses	<u>1,800.00</u>	
TOTAL		<u>\$ 20,700.00</u>
AMOUNTS CARRIED FORWARD		\$84,520.00

10/6/67

354.

AMOUNTS BROUGHT FORWARD

\$84,520.00

ASSESSORS

Salary-3 Assessors at \$7700 each	\$23,100.00	
Salary-Senior Clerk-includes longevity	7,685.00	
Salary-Clerk Typist	4,005.00	
Office, Car, Maps & Other Expenses	<u>9,900.00</u>	
TOTAL		\$44,690.00

RECEIVER OF TAXES

Salary-Tax Receiver	6,000.00	
Salary-Clerk Typist	4,005.00	
Salary-Part Time Clerks	1,700.00	
Office and Other Expenses	<u>1,500.00</u>	
TOTAL		\$13,205.00

TOWN ATTORNEY

Salary-Town Attorney	10,000.00	
Office & Other Expenses	<u>150.00</u>	
TOTAL		\$10,150.00

BOARD OF APPEALS

Salary-Chairman	1,000.00	
Salary-4 Members at \$750. each	3,000.00	
Salary-Secretary	1,300.00	
Salary-Consultant	500.00	
Office & Other Expenses	800.00	
Equipment	<u>200.00</u>	
TOTAL		\$ 6,800.00

PLANNING BOARD

Salary-Chairman	1,000.00	
Salary-4 Members at \$750. each	3,000.00	
Salary-Senior Stenographer	1,000.00	
Salary-Consultant	850.00	
Office & Other Expenses	<u>500.00</u>	
TOTAL		\$ 6,350.00

TOWN HALL AND OFFICES

Rental & Rental Adjustment	7,000.00	
Purchase of Furniture & Equipment	1,000.00	
Repairs, Lights, Heat, Water, Time Service and Telephones	8,500.00	
Advertising & Publishing (All Town Depts.)	5,500.00	
Maintenance-Janitor	4,500.00	
Publicity	2,000.00	
Town Car Expenses	100.00	
Maps-Zoning and Other	500.00	
Surveys-House Numbers	300.00	
Litigation, Appraisal Costs & Recording Fees	2,000.00	
Sewer Taxes-Town Property	195.00	
Other Miscellaneous Expenses	5,500.00	
Industrial Commission	1,000.00	
Claims	<u>500.00</u>	
TOTAL		\$38,595.00
TOTAL GENERAL GOVERNMENT		\$204,310.00
AMOUNTS CARRIED FORWARD		\$204,310.00

10/6/67

AMOUNTS BROUGHT FORWARD

355.
\$204,310.00PUBLIC SAFETY-APPROPRIATIONSPOLICE DEPARTMENT

Salaries of Police Department, Special Summer
Police, Meterman, School & Church Guards
and Bay Constable
Office & Police Department Expenses
TOTAL

\$278,260.00
21,900.00

\$300,160.00

CIVIL DEFENSE

Maintenance CD Radios & Generator
Rescue Squad Expenses
TOTAL

300.00
750.00

\$ 1,050.00

DOG POUND

Dog Warden
Supplies-Food & Straw
Dog Pound Expenses
TOTAL

6,300.00
1,200.00
500.00

\$ 8,000.00

TRAFFIC LIGHTS

Signs, Signals, Repairs & Lighting
TOTAL

3,600.00

\$ 3,600.00

BUILDING DEPARTMENT

Salary-Building Inspector
Salary-Fire Inspector
Salary-Senior Stenographer
Office & Other Expenses-Bldg. & Fire Inspectors
Car Expenses
Equipment
TOTAL

8,665.00
5,460.00
4,890.00
750.00
400.00
100.00

\$ 20,265.00

TOTAL PUBLIC SAFETY

\$333,075.00

EDUCATION

Salary-Attendance Officer
Salary-Historian
Office & Other Expenses-Historian
Suffolk County Historical Society
TOTAL

200.00
600.00
300.00
300.00

\$ 1,400.00

HIGHWAY

Salary-Supt. of Highways
TOTAL

9,900.00

\$ 9,900.00

3% BINGO

Salary-Bingo Inspector
Stenographic Service
Hearing Expenses, Supplies, Postage, Etc.
TOTAL

1,500.00
400.00
900.00

\$ 2,800.00

AMOUNTS CARRIED FORWARD

\$551,485.00

10/6/67		356.
AMOUNTS BROUGHT FORWARD		\$551,485.00
<u>HEALTH</u>		
Registrar of Vital Statistics	\$ 550.00	
TOTAL		\$ 550.00
<u>SANITATION</u>		
Salaries-2 H. E. Operators	12,260.00	
Sanitary Land Fill Expenses	<u>5,000.00</u>	
TOTAL		\$ 17,260.00
<u>RECREATION</u>		
Salaries-Full Time Personnel	18,860.00	
Salaries-Part Time Personnel	16,405.00	
Services	3,400.00	
Supplies	2,325.00	
Equipment	1,700.00	
Rental	<u>595.00</u>	
TOTAL		\$ 43,285.00
<u>ENTERPRISES</u>		
<u>PARKS AND BEACHES</u>		
Salaries-Groundskeeper & Maintenance Men	8,479.00	
Salaries-Lifeguards, Beach Attendants, Aides	22,700.00	
Services	2,100.00	
Supplies	2,300.00	
Maintenance & Repair	3,400.00	
Landscaping	<u>450.00</u>	
TOTAL		\$ 39,429.00
<u>PARKING FIELDS</u>		
Salary-Maintenance Man	5,750.00	
Longevity	272.48	
Parking Field Expenses	<u>3,000.00</u>	
TOTAL		\$ 9,022.48
<u>OTHER</u>		
Dredging & Bulkheading	2,000.00	
Peconic River Buoy Lights	1,500.00	
Grumman -Lease	1,600.00	
Jamesport Marina	2,500.00	
Arterial Lights	<u>3,000.00</u>	
TOTAL		\$ 10,600.00
TOTAL ENTERPRISES		\$ 59,051.48
AMOUNTS CARRIED FORWARD		\$671,631.48

10/6/67

357.

AMOUNTS BROUGHT FORWARD

\$671,631.48

DEBT SERVICEREDEMPTION OF DEBT

Bonds-Beach Property	\$ 4,000.00	
Capital Note-Traxcavator	6,600.00	
BAN-Purchase of Property	4,500.00	
BAN-Peconic Avenue Bridge	5,100.00	
Capital Note-Dog Pound	4,000.00	
Land Acquisition Serial Bond (Smith)	5,200.00	
Capital Note-Acquisition of Park Lands	4,100.00	
Capital Note-Construction of Shed	5,250.00	
TOTAL	<u>38,750.00</u>	

LESS BALANCES IN ACCOUNTS

Balance-Land Acquisition-Smith	1,501.48	
Balance-Construction of Shed	<u>380.54</u>	

TOTAL BALANCES IN ACCOUNTS

1,882.02

TOTAL

\$ 36,867.98

INTEREST ON DEBT

Bonds-Beach Property	418.00	
Capital Note-Traxcavator	393.36	
BAN-Purchase of Property	540.00	
BAN-Peconic Avenue Bridge	492.00	
Capital Note-Dog Pound	480.00	
Land Acquisition Serial Bond-Smith	351.00	
Capital Note-Acquisition of Park Lands	118.90	
BAN-Acquisition of Park Lands	2,259.10	
Capital Note-Construction of Shed	<u>325.50</u>	

TOTAL

\$ 5,377.86

TOTAL DEBT SERVICE

\$ 42,245.84CONSTRUCTION & PERM. IMPROVEMENTS

Curbs, Gutters & Sidewalks	10,000.00	
TOTAL	<u>10,000.00</u>	

\$ 10,000.00

MISCELLANEOUS

Dues-Association of Towns	250.00	
Veterans Organizations for Rooms	600.00	
Patriotic Observances	75.00	
Retirement (Town Share)	75,000.00	
Social Security (Town Share)	20,000.00	
Tree Conservation	1,500.00	
Compensation Insurance	7,500.00	
Fire and Liability Insurance	23,000.00	
Official Bonds & Other Insurance	<u>1,000.00</u>	

TOTAL

\$128,925.00

TOTAL GENERAL FUND APPROPRIATIONS

\$852,802.32

10/6/67

358.

GENERAL FUND SUMMARY

GENERAL GOVERNMENT	\$204,310.00	
PUBLIC SAFETY	333,075.00	
EDUCATION	1,400.00	
HIGHWAY	9,900.00	
3% BINGO	2,800.00	
HEALTH	550.00	
SANITATION	17,260.00	
RECREATION	43,285.00	
ENTERPRISES	59,051.48	
DEBT SERVICE	42,245.84	
CONSTRUCTION & PERM. IMPROVEMENTS	10,000.00	
MISCELLANEOUS	<u>128,925.00</u>	
		\$852,802.32
TOTAL GENERAL FUND APPROPRIATIONS		

ESTIMATED REVENUES-GENERAL TOWN

Unexpended Balance	\$ 11,000.00	
Rentals	2,600.00	
Dog Licenses from County	2,000.00	
Interest on Investments	4,000.00	
Highway, Traffic & Transportation (State Aid)	3,752.00	
Mortgage Tax (State Aid)	50,000.00	
Per Capita Tax (State Aid)	98,371.00	
Miscellaneous Receipts	7,973.32	
Justices-Fees	10,500.00	
Justices-Fines	9,500.00	
Town Clerk's Fees and Other	14,000.00	
Tax Receiver-Interest & Penalties on Taxes	1,500.00	
Board of Appeals-Filing Fees	800.00	
Building Department-Permits	10,900.00	
3% Bingo	2,800.00	
Youth Recreation (State Aid)	2,674.00	
Senior Citizens (State Aid)	500.00	
Beautification Project (State Aid)	6,000.00	
Recreation Department Fees	12,300.00	
Curb and Gutter Payments	<u>2,500.00</u>	
		\$253,670.32
TOTAL ESTIMATED REVENUES		<u>\$599,132.00</u>
TOTAL TAXES TO BE RAISED FOR GENERAL TOWN		

TOWN WELFARE ACCOUNT

Home Relief and Burials	\$ 50,000.00	
Budget Notes	23,000.00	
Interest on Budget Notes	<u>819.20</u>	
TOTAL WELFARE APPROPRIATIONS		\$ 73,819.20

ESTIMATED REVENUES

State Reimbursement -Home Relief	25,000.00	
General Town Current Surplus	<u>23,819.20</u>	
TOTAL ESTIMATED REVENUES		\$ 48,819.20
TOTAL TAXES TO BE RAISED TOWN WELFARE		<u>\$ 25,000.00</u>

10/6/67

359.

HIGHWAY DEPARTMENTGENERAL REPAIRS HIGHWAY ITEM NO. 1

1. Salaries	\$183,500.00	
2. Social Security	9,700.00	
3. Retirement	29,500.00	
4. Workmen's Compensation	9,800.00	
5. Road Oil	23,000.00	
6. Black Top	1,000.00	
7. Fuel	9,000.00	
8. Oil and Grease	2,000.00	
9. Cleaning Materials	300.00	
10. Ready-Mix	2,000.00	
11. Equipment Rental	2,000.00	
12. Miscellaneous Surveys	2,000.00	
13. Gravel and Stone	10,000.00	
TOTAL EXPENDITURES		\$283,800.00

ESTIMATED REVENUES

State Aid-Highway Law	11,000.00	
State Aid-Highway Traffic & Transportation	9,000.00	
Unexpended Balance	15,000.00	
Interest on Investment	1,000.00	
TOTAL ESTIMATED REVENUES		36,000.00
TOTAL TAX TO BE RAISED ITEM NO. 1		\$247,800.00

BRIDGE HIGHWAY ITEM NO. 2

1. Materials for Repair & Maintenance	1,000.00	
TOTAL EXPENDITURES		\$ 1,000.00

ESTIMATED REVENUES

Unexpended Balance	500.00	
TOTAL ESTIMATED REVENUES		500.00
TOTAL TAX TO BE RAISED ITEM NO. 2		\$ 500.00

MACHINERY HIGHWAY ITEM NO. 3

1. Purchase of Machinery	35,000.00	
2. Repair of Machinery, Tools & Equipment	35,000.00	
3. Storage of Equipment	600.00	
4. Salary of Mechanic	6,500.00	
5. Social Security	300.00	
6. Retirement Share	500.00	
7. Workmen's Compensation	200.00	
TOTAL EXPENDITURES		\$78,100.00

ESTIMATED REVENUES

Unexpended Balance	500.00	
Snow Removal Reimbursement	1,000.00	
TOTAL ESTIMATED REVENUES		\$ 1,500.00
TOTAL TAX TO BE RAISED ITEM NO. 3		\$76,600.00

AMOUNTS CARRIED FORWARD-HIGHWAY DEPARTMENT \$324,900.00

10/6/67

360.

AMOUNTS BROUGHT FORWARD-HIGHWAY DEPARTMENT \$324,900.00

MISCELLANEOUS HIGHWAY ITEM NO. 4

1. Expenses-Town Superintendent	250.00	
2. Social Security	3,000.00	
3. Retirement	6,000.00	
4. Compensation Insurance	2,000.00	
5. Office Equipment, Supplies, Etc.	400.00	
6. Sign Materials, Blanks, Posts, Etc.	7,000.00	
7. Traffic Paints	3,500.00	
8. Cleaning Materials	399.81	
9. Trees	1,000.00	
10. Miscellaneous lumber, paints, etc.	3,000.00	
11. Budget Notes-Snow Removal	35,748.19	
12. Interest on Budget Notes	<u>1,055.00</u>	
TOTAL EXPENDITURES		\$ 63,353.00

ESTIMATED REVENUES

Unexpended Balance		
Snow Removal Reimbursement		
TOTAL ESTIMATED REVENUES		5,500.00
TOTAL TAX TO BE RAISED ITEM NO. 4		<u>\$ 57,853.00</u>

TOTAL HIGHWAY DEPARTMENT BUDGET \$382,753.00

SUMMARY - HIGHWAY DEPARTMENT

GENERAL REPAIRS, ITEM NO. 1	\$247,800.00
BRIDGE ITEM NO. 2	500.00
MACHINERY ITEM NO. 3	76,600.00
MISCELLANEOUS ITEM NO. 4	<u>57,853.00</u>
TOTAL HIGHWAY TAX TO BE RAISED	\$382,753.00

PARKING METER ACCOUNT

Redemption of Bonds	\$ 6,000.00	
Interest on Bonds	792.00	
Redemption of Serial Bond Note	5,000.00	
Interest on Serial Bond Note	145.00	
Meter Payments as Per Contract	1,200.00	
Meter Parts, Scooter Expenses, Etc.	<u>863.00</u>	
TOTAL EXPENDITURES		\$14,000.00

LESS METER COLLECTIONS \$14,000.00

TOTAL AMOUNT TO BE RAISED FOR PARKING METERS NONE

10/6/67

361.

TOWN HIGHWAY GARAGE ACCOUNT

Redemption of Bonds	\$7,000.00	
Interest on Bonds	<u>2,325.00</u>	\$9,325.00
TOTAL APPROPRIATIONS		325.00
LESS UNEXPENDED BALANCE		<u>\$9,000.00</u>
TOTAL TAXES TO BE RAISED TOWN HIGHWAY GARAGE		

AMBULANCE FUND

Gas, Tires & Maintenance	\$1,000.00	
Miscellaneous Equipment	<u>7,500.00</u>	\$8,500.00
TOTAL		8,500.00
LESS UNEXPENDED BALANCE		<u>NONE</u>
TOTAL TAXES TO BE RAISED FOR AMBULANCE FUND		

SUMMARY

GENERAL TOWN FUND	\$ 599,132.00
PARKING METER FUND	NONE
AMBULANCE FUND	NONE
TOWN WELFARE	25,000.00
TOWN HIGHWAY GARAGE	9,000.00
HIGHWAY DEPARTMENT	<u>382,753.00</u>

TOTAL \$1,015,885.00

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Zaloga, Yes, Town Justice Costello, Yes, and Supervisor Vojvoda, Yes. The resolution was thereupon declared duly adopted.

Town Justice Zaloga offered the following resolution which was seconded by Town Justice Costello.

WHEREAS, Lyon Ford, Inc., Route 58, Riverhead, New York, have indicated their inability to meet specifications and make delivery of two (2) 1967 cars for use of the Riverhead Police Department under bid awarded June 6, 1967, of June 6, 1967, for two (2) 1967 cars for use of the Riverhead Police Department, BE IT RESOLVED, That the bid awarded to Lyon Ford, Inc., under date of June 6, 1967, for two (2) 1967 cars for use of the Riverhead Police Department, be and is hereby cancelled.

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Zaloga, Yes, Town Justice Costello, Yes, and Supervisor Vojvoda, Yes. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned.

Helene M. Block

Helene M. Block, Town Clerk

HMB.