

Minutes of a Meeting of the Town Board of the Town of Riverhead on Public Hearing upon Preliminary Budget for the year 1968, held in the Town Hall, Thursday, November 2nd, 1967 at 7:00 P. M.

Present:

Robert B. Vojvoda, Supervisor

Bruno F. Zaloga, Jr.
Thomas R. Costello, Town Justices

Vincent B. Grodski
George G. Young, Councilmen

Supervisor Vojvoda called the meeting to order at 7:00 P. M.

PUBLIC HEARING - 7:00 P. M.

Town Clerk submitted affidavits of Posting and Publishing Notice of Hearing upon Preliminary Budget for the Town of Riverhead for the year 1968.

The affidavits were ordered filed.

There were 28 persons in attendance.

Supervisor Vojvoda declared the Hearing open and asked if anyone wished to be heard in favor of or in opposition to any of the items as contained in the proposed Preliminary Budget for 1968.

Donald Rhuda, Recreation Supervisor asked if the amounts in the Recreation Budget for Senior Clerk and Maintenance man reflected the 5% raise increase.

Supervisor Vojvoda stated it is approximately 4-1/2 to 4-3/4% actually.

Mr. Rhuda stated that he has two out of three people under 4%.

After some discussion it was brought out that computations were obtained from using incorrect salary figures.

Mr. Wickham Tyte, Sr., made observation that the salary of Town Attorney has been reduced from \$12,500 to \$10,000 and asked if the same policy will be followed where the Town Attorney would do all the legal work of the Town.

Supervisor Vojvoda stated that Shepard Scheinberg has indicated he would not serve as Town Attorney next year and the Board felt a new man should not get a starting salary of \$12,500 and while the amount of \$10,000 is a maximum starting figure it has not been determined that it will be that much.

Mr. Tyte referred to "Enterprises/Other/Grumman Lease" item and asked if it pertained to the land that was to be rented for agriculture or other business and asked the status of such business.

Supervisor Vojvoda stated that the original committee is still active in trying to line up companies as far as food processing. That the committee has talked about dropping the lease, which can be done, but the unfortunate part is that this is the only place in the Town of Riverhead with all the buffers that will meet the Health Department requirements, so it was felt that we should give it a try for one more year in the hopes of getting something.

11/2/87

374.

PUBLIC HEARING - continued:

Mr. Tyte asked if it would be possible to get an option to lease it providing a business is lined up.

Supervisor Vojvoda stated it would be a good idea to pursue Mr. Tyte's suggestion.

Mr. Tyte asked for a clarification of the Highway Superintendent's duties in regards to the inter-relation between parks, beaches parking lots, curbs and gutters, etc., in other words what are not his requirements that have to be done by some other departments.

Councilman Young replied stating that the parking fields are not in the highway as they come under General Town and the beach work is not his job, but he does that work and the Highway Department is reimbursed.

Mr. Tyte asked what is the point of view on the snow removal money.

A discussion ensued on snow removal expenditures.

Mrs. Rita Egert, Clerk in Highway Department stated that the Department of Audit and Control was called in Albany and the answer to the question if monies from Highway Item #1 could be used for snow removal purposes was an unequivocal "no".

Supervisor Vojvoda asked Mrs. Egert to submit names of persons contacted in Albany so the Town Attorney could make a verification.

Town Justice Zaloga asked if Highway Surpluses were going to the General Town Fund.

It was brought out that Highway Surplus monies remain in Highway Funds.

Town Clerk voiced opinion that it is not proper to reduce the Highway Budget by anticipating revenues for snow removal reimbursement when no appropriation has been made for snow removal purposes.

Town Justice Zaloga stated he wished some one would reduce his budget.

Town Justice Costello asked if there were four pockets or one pocket and it should not make a difference as the surpluses go into one.

It was brought out that the Highway Department has four funds and surplus monies remain in respective funds.

Town Justice Costello read Section 26.00 of the Local Finance Law.

Police Chief Grodski called attention to appropriation of \$7000 in Highway Item 4/6 for Signs, materials, etc., and Public Safety/Traffic Lights-\$3600.

A discussion ensued as to the expenditures charged to the aforesaid items.

Mr. Tyte asked where salaries for enlarged Police Force are coming from, assuming the 7th Squad is removed from the five Eastern Towns and we get top grade men on the open market.

Supervisor Vojvoda replied stating there are stipulations in the budget for three men and that a meeting is scheduled on November 28th with the Supt. of State Police in Albany and also the Governor has said there is no reason why we can't get the coverage we had in former years at no extra charge and if we have to have more monies, budget notes will be issued.

Mr. Tyte asked how our Police salaries compare to County salaries.
Supervisor Vojvoda replied stating our Town is about the nearest to County pay.

PUBLIC HEARING - continued:

Mr. Tyte asked what the average patrolman in County receives in salary as compared to the average Riverhead patrolman.

Police Chief Grodski replied stating the average Senior Patrolman in County receives \$8500 as compared to average Senior Patrolman in Riverhead of \$7581.

Supervisor Vojvoda stated that the amount of \$7581 does not include longevity.

Mr. Semel asked if there was a breakdown on last year's chargebacks from County on the costs of the 7th Detective Squad.

Police Chief Grodski stated the charge back was \$58,971.00.

Supervisor Vojvoda stated that additional charges for insurance are not included in that figure. That we are paying for 264 employees in the County Force which are in headquarters division, of which there are 22 men stationed in Riverhead. The 264 personnel includes Planning Department, Pistol Squad which shoots all around the County and gets paid without drawing duty, also includes Communications and we pay for their wave lengths throughout the County and our communications do not tie in with. We pay for base stations and their labs and training schools and we can get their training school for nothing.

Mr. Semel asked if the amount of \$257,712.00 in last year's Police Salary Budget included the County Police Budget.

Supervisor Vojvoda replied stating the County charges are submitted separately on the County Budget.

Mr. Semel asked how many policeman are included in the increase of about \$21,000 in the Police Salary Budget.

Police Chief Grodski replied stating that it includes one meter officer, four summer patrolmen, three church guards, seven school crossing guards and \$1500 for Bay Constable plus his equipment.

Mr. Semel asked if it involves additional new policemen.

Police Chief Grodski replied stating no additional policemen at the present time only replacing those who have retired as the preliminary budget was submitted in September before the County measure was taken.

Mr. Semel asked the Chief if he believes his men deserve a raise to bring them up to the County standard.

Police Chief Grodski replied saying he would be a fool if he didn't.

Mr. Semel wondered why the Town Board hasn't considered it.

Supervisor Vojvoda stated; "We have been working towards it".

Discussion on assessments disclosed there is an increase of over a million and a quarter in assessed valuation.

Mr. Semel asked why no funds have been appropriated for recharge basins.

Supervisor Vojvoda called on Councilman Young to reply which he did as follows:

"There is a million dollars worth of recharge work which ought to be done in this Town. We didn't put anything in because we have been unable to plan because of different things that have come up. We figured we would do what we had to do out of surplus or bonds and someday make a comprehensive plan of the whole town and raise a bond."

PUBLIC HEARING -continued:

Mr. Semel asked what the current amount of current surplus is at this time.

Mrs. Sophie Waski, Bookkeeper to Supervisor, replied: "\$126,000."

Mr. David Dougherty addressed Supervisor Vojvoda in regard to the Police matter and stated he felt the Supervisor made a hasty decision before the results were made known and while the Governor and the District Attorney have given assurances of help there is nothing concrete that these facilities will be made available.

Supervisor Vojvoda stated it was a tough decision for the five Eastern Supervisors.

Town Justice Costello stated that he has been on the Board going on his ninth year and he remembers when we never had a Suffolk County Police Department. That he remembers for nearly three or four years we have had the best protection in the State of New York and this was done by our police force and the State Police who had places in Bridgehampton, Flanders Road and in Southold. We had D. A. investigators. (at this point Justice Costello asked Mr. Dougherty to sit down as he would take a few more minutes) (Knowing Justice Costello's "few minutes", this was followed by a polite ripple of laughter).

Justice Costello continued: "We had law enforcement agencies that any town would be privileged to have. We never had the Suffolk County Police Department - it came into being as the result of a puppet vote. The five Eastern Towns voted against it and lo and behold in our midst grew up the 7th Squad. And lo and behold it had two men, four men, six men, eight men and suddenly now it has a Department of 22 men. And they are supposed to cover all the Eastern Townships."

Justice Costello continued: "In other words the State Police now are forgotten law enforcement agencies. This is not true - we pay for the salaries of the State Police and we are entitled to protection by them at no additional costs. It is a matter of fact that we had the best lab conducted by the State Police in Albany. They had something like 30 men in their regional headquarters in Calverton."

Justice Costello continued: "Now these Eastern Townships had the right by law to say whether they wanted that Police Department or not - and lo and behold the 7th Squad of which we are paying now \$59,000 and maybe next year it may be \$76,000 of tax money - your tax dollars - for something we never wanted. Now they tell you these felonies and all the crime that is out in Eastern Long Island and I say to them very respectfully so - if they have all of this information why are they sitting on it. Why didn't they do something about it. If I gave that information to our Chief, I am sure he would act on it and promptly. They are saying this to put our people in fear, that once the County Police is out of our jurisdiction we are going to have a wave of crime."

Justice Costello continued: "We're going to have just as good men to replace them and maybe I might say even better. So that your lives will be protected and this will be at no additional cost and a saving to you and I hope you will keep this in mind. Everybody is now fighting for the Suffolk County Police Department where five years ago they unequivocally voted against it."

Mr. Dougherty: "If you right now can guarantee that we are going to get the same service - - my argument is this - you should have had the results before you made a move to remove the 7th Squad Detectives. Are we going to have all this State Police protection? We don't know this".

PUBLIC HEARING - continued:

Town Justice Costello: "We have had assurances".

Mr. Dougherty: "What assurances - word of mouth?"

Town Justice Costello: "We have had assurances that the State Police have jurisdiction over every inch of New York State and all we have to do is call upon them and they must respond. If we have any felonies committed, we have the whole State Police at our disposal and we have them now."

Supervisor Vojvoda stated that this Board will give the Town residents assurance that they will not lose anything - even if it means a budget note and putting on ten men.

Mr. Edward R. Munson asked if the 5% figure was an arbitrary figure on the 5% increase for all employees in the Town or is it what Don came up with where a wrong figure or scale has been used, as this will mean dollars out of their pocket if they are expecting \$260 and only wind up with \$140.

Supervisor Vojvoda stated that the scale sheet was used and it came up to about 4-1/2%.

Mr. Munson stated that some of the raises don't come up that high and they took for granted that 5% was 5%.

Supervisor Vojvoda explained that someone passed the word out of the Town Hall from a meeting where the Board talked about one step increment. Someone said it was going to be a step plus 5% and all of a sudden everybody was telling him they were going to get 5%.

Mr. Munson stated that there was a statement released and it was attached to the Supervisor's name that it would be 5%.

Supervisor Vojvoda explained that he told the papers there would be a 4-1/2 to 5% increase.

Mr. Michael O'Shea asked why recently located facilities such as the sand pit, shopping centers, country club, garden apartments, etc., haven't reduced our taxes.

Frank Yousik, Chairman, Board of Assessors replied to Mr. O'Shea stating that's why we have over the million increase in assessed valuation.

Mr. Edward Purcell asked if the County Police deal goes through if three new detectives will be added.

Police Chief Grodski replied stating only two more will be added.

Mr. Purcell asked if these two are filled will we have a full force.

Supervisor Vojvoda: "Right".

Mr. Purcell asked when was the last time our police have gone to training school.

Police Chief Grodski replied stating they are going constantly. Also that two men are taking Police Science courses. They go to different conferences throughout the State and this is the only Department that has 90% trauma trained members so they can operate the ambulance - this is over and above their normal duties and they have other phases of training. That it is a State law that before an officer can qualify for a promotional position he must have completed a two weeks training course.

Mr. Aubrey Baker, Wading River, N. Y., asked about the 3% Bingo item.

PUBLIC HEARING - continued:

The Town Clerk explained that this budget item is authorized by the State Bingo Commission and appropriates moneys to meet salary of Bingo Inspector and all supplies, forms, postage, clerical help and equipment used by the Town Clerk and any hearings necessary to be held in connection with Bingo operations within the Town. That this item is self-sustaining as the revenue is received from Bingo operations based on 3% of the profits from every Bingo occasion and the \$2800 amount appropriated is reduced by like amount under estimated revenues.

Mr. Baker asked what the welfare appropriation was last year.

Supervisor Vojvoda stated that \$17,000 was raised in taxes for 1967 but budget notes of over \$23,000 were issued this year due to added recipients on rolls.

Mr. O'Shea stated that our welfare costs are rising and wondered if we are losing more control over the recipients.

Supervisor Vojvoda explained that the State Welfare Law has increased grants to recipients and explained in detail the measures he attempted to inaugurate to weed out frauds on our welfare rolls.

Supervisor Vojvoda further explained that his well meaning intentions and efforts were frustrated by State mandates.

Mr. Dougherty stated that he had written to the District Attorney regarding the 14 cases the Supervisor turned in for investigation and received a reply stating that 13 of the cases had nothing to do with Welfare fraud.

Supervisor Vojvoda asked Mr. Dougherty for a copy of the letter.

Mr. Purcell asked if any one asked how much was paid out for extra attorneys.

Supervisor Vojvoda stated he believes that the only ones that were hired were for the Public Parking District, Water District and for projects which were started before the beginning of the year.

No one else wishing to be heard and no communications having been received thereto, Supervisor Vojvoda thanked everyone for coming and declared the Hearing closed at 8:30 P. M.

RESOLUTION

Councilman Grodski offered the following resolution which was seconded by Town Justice Costello.

WHEREAS, This Board having, on the 2nd day of November, 1967 commencing at 7:00 o'clock P. M., duly held a Public Hearing on the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1968, and having heard all persons desiring to be heard in the matter and the matter of the Budget of this Town for such fiscal year having been fully discussed and considered, be it

RESOLVED, That this Town Board, does and it hereby adopts the following Preliminary Budget as compiled as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1968:

ANNUAL BUDGET
1968 - TOWN OF RIVERHEAD - 1968
GENERAL GOVERNMENT APPROPRIATIONS

SUPERVISOR

Salary-Supervisor	\$11,000.00	
Salary-Bookkeeper	5,500.00	
Salary-Clerk Typist	4,160.00	
Longevity	210.00	
Extension of Taxes	500.00	
Office & Other Expenses	<u>1,000.00</u>	
TOTAL		\$22,370.00

TOWN JUSTICES

Salary-2 Town Justices at \$8500 each	17,000.00	
Salary-Justice Court Clerk-includes longevity	6,350.00	
Salary-Court Stenographer	4,200.00	
Salary-Part Time Clerk	2,000.00	
Office & Other Expenses	<u>1,500.00</u>	
TOTAL		\$31,050.00

COUNCILMEN

Salary-2 Councilmen at \$5200 each	<u>10,400.00</u>	
TOTAL		\$10,400.00

TOWN CLERK

Salary-Town Clerk	9,900.00	
Salary-Clerk Typist	5,500.00	
Salary-Clerk Typist	3,500.00	
Office & Other Expenses	<u>1,800.00</u>	
TOTAL		\$20,700.00

ASSESSORS

Salary-3 Assessors at \$7700 each	23,100.00	
Salary-Senior Clerk-includes longevity	7,685.00	
Salary-Clerk Typist	4,005.00	
Office, Car, Maps & Other Expenses	<u>9,900.00</u>	
TOTAL		\$44,690.00

RECEIVER OF TAXES

Salary-Tax Receiver	6,000.00	
Salary-Clerk Typist	4,005.00	
Salary-Part Time Clerks	1,700.00	
Office and Other Expenses	<u>1,500.00</u>	
TOTAL		\$13,205.00

TOWN ATTORNEY

Salary	10,000.00	
Office & Other Expenses	<u>150.00</u>	
TOTAL		\$10,150.00

AMOUNTS CARRIED FORWARD

\$152,565.00

11/2/67

380.

AMOUNTS BROUGHT FORWARD

\$152,565.00

BOARD OF APPEALS

Salary-Chairman	\$ 1,000.00	
Salary-4 Members at \$750 each	3,000.00	
Salary-Secretary	1,300.00	
Salary-Consultant	500.00	
Office & Other Expenses	800.00	
Equipment	<u>200.00</u>	
TOTAL		\$ 6,800.00

PLANNING BOARD

Salary-Chairman	1,000.00	
Salary-4 Members at \$750 each	3,000.00	
Salary-Senior Stenographer	1,000.00	
Salary-Consultant	850.00	
Office & Other Expenses	<u>500.00</u>	
TOTAL		\$ 6,350.00

TOWN HALL AND OFFICES

Rental & Rental Adjustment	7,000.00	
Purchase of Furniture & Equipment	1,000.00	
Repairs, Lights, Heat, Water, Time Service & Telephones	8,500.00	
Advertising & Publishing (All Town Depts.)	5,500.00	
Maintenance-Janitor	4,500.00	
Publicity	2,000.00	
Town Car Expenses	100.00	
Maps-Zoning and Other	500.00	
Surveys-House Numbers	300.00	
Litigation, Appraisal Costs & Recording Fees	2,000.00	
Sewer Taxes-Town Property	195.00	
Other Miscellaneous Expenses	5,500.00	
Industrial Commission	1,000.00	
Claims	<u>500.00</u>	
TOTAL		\$ 38,595.00

TOTAL GENERAL GOVERNMENT

\$204,310.00

PUBLIC SAFETY - APPROPRIATIONSPOLICE DEPARTMENT

Salaries of Police Department, Special Summer Police, Meterman, School & Church Guards, and Bay Constable	278,260.00	
Office & Police Department Expenses	<u>21,900.00</u>	
TOTAL		\$300,160.00

CIVIL DEFENSE

Maintenance CD Radios & Generator	300.00	
Rescue Squad Expenses	<u>750.00</u>	
TOTAL		\$ 1,050.00

AMOUNTS CARRIED FORWARD-PUBLIC SAFETY \$301,210.00

\$505,520.00

AMOUNTS CARRIED FORWARD

1/2/67

AMOUNTS BROUGHT FORWARD		\$505,520.00
AMOUNTS BROUGHT FORWARD-PUBLIC SAFETY	\$301,210.00	
<u>DOG POUND</u>		
Dog Warden	6,300.00	
Supplies-Food & Straw	1,200.00	
Dog Pound Expenses	<u>500.00</u>	
TOTAL		\$ 8,000.00
<u>TRAFFIC LIGHTS</u>		
Signs, Signals, Repairs & Lighting	<u>3,600.00</u>	
TOTAL		\$ 3,600.00
<u>BUILDING DEPARTMENT</u>		
Salary-Building Inspector	8,665.00	
Salary-Fire Inspector	5,460.00	
Salary-Senior Stenographer	4,890.00	
Office & Other Expenses-Bldg. & Fire	750.00	
Car Expenses	400.00	
Equipment	<u>100.00</u>	
TOTAL		\$ 20,265.00
TOTAL PUBLIC SAFETY		\$333,075.00
<u>EDUCATION</u>		
Salary-Attendance Officer	200.00	
Salary-Historian	600.00	
Office & Other Expenses-Historian	300.00	
Suffolk County Historical Society	<u>300.00</u>	
TOTAL		\$ 1,400.00
<u>HIGHWAY</u>		
Salary-Superintendent of Highways	<u>9,900.00</u>	
TOTAL		\$ 9,900.00
<u>3% BINGO</u>		
Salary-Bingo Inspector	1,500.00	
Stenographic Service	400.00	
Hearing Expenses, Supplies, Postage, Etc.	<u>900.00</u>	
TOTAL		\$ 2,800.00
<u>HEALTH</u>		
Registrar of Vital Statistics	<u>550.00</u>	
TOTAL		\$ 550.00
AMOUNTS CARRIED FORWARD		\$552,035.00

11/2/67

382.

AMOUNTS BROUGHT FORWARD

\$552,035.00

SANITATION

Salaries-2 H. E. Operators

\$12,260.00

Sanitary Land Fill Expenses

5,000.00

TOTAL

\$ 17,260.00

RECREATION

Salaries-Full Time Personnel

18,860.00

Salaries-Part Time Personnel

16,405.00

Services

3,400.00

Supplies

2,325.00

Equipment

1,700.00

Rental

595.00

TOTAL

\$ 43,285.00

PARKS AND BEACHES

Salaries-Groundskeeper & Maintenance Men

8,479.00

Salaries-Lifeguards, Beach Attendants, Aides

22,700.00

Services

2,100.00

Supplies

2,300.00

Maintenance & Repair

3,400.00

Landscaping

450.00

TOTAL

\$ 39,429.00

TOTAL RECREATION

\$82,714.00

ENTERPRISESPARKING FIELDS

Salary-Maintenance Man

5,750.00

Longevity

272.48

Parking Field Expenses

3,000.00

TOTAL

\$ 9,022.48

OTHER

Dredging & Bulkheading

2,000.00

Peconic River Buoy Lights

1,500.00

Grumman Lease

1,600.00

Jamesport Marina

2,500.00

Arterial Lights

3,000.00

TOTAL

\$ 10,600.00

TOTAL ENTERPRISES

\$ 19,622.48

AMOUNTS CARRIED FORWARD

\$671,631.48

11/2/87

383.

AMOUNTS BROUGHT FORWARD

\$671,631.48

DEBT SERVICEREDEMPTION OF DEBT

Bonds-Beach Property	\$ 4,000.00
Capital Note-Traxcavator	6,600.00
BAN-Purchase of Property	4,500.00
BAN - Peconic Avenue Bridge	5,100.00
Capital Note-Dog Pound	4,000.00
Land Acquisition Serial Bond (Smith)	5,200.00
Capital Note-Acquisition of Park Lands	4,100.00
Capital Note-Construction of Shed	5,250.00
TOTAL	<u>38,750.00</u>

Less Balance-Land Acquisition-Smith-\$1,501.48

Less-Balance-Construction of Shed 380.54

TOTAL BALANCES IN ACCOUNTS

1,882.02

\$ 36,867.98

TOTAL

INTEREST ON DEBT

Bonds-Beach Property	418.00
Capital Note-Traxcavator	393.36
BAN-Purchase of Property	540.00
BAN-Peconic Avenue Bridge	492.00
Capital Note-Dog Pound	480.00
Land Acquisition Serial Bond-Smith	351.00
Capital Note-Acquisition of Park Lands	118.90
BAN-Acquisition of Park Lands	2,259.10
Capital Note-Construction of Shed	<u>325.50</u>

\$ 5,377.86\$ 42,245.84

TOTAL

TOTAL DEBT SERVICE

CONSTRUCTION & PERM. IMPROVEMENTS

Curbs, Gutters & Sidewalks	<u>10,000.00</u>	\$ 10,000.00
TOTAL		

MISCELLANEOUS

Dues-Association of Towns	250.00
Veterans Organizations for Rooms	600.00
Patriotic Observances	75.00
Retirement (Town Share)	75,000.00
Social Security (Town Share)	20,000.00
Tree Conservation	1,500.00
Compensation Insurance	7,500.00
Fire and Liability Insurance	23,000.00
Official Bonds & Other Insurance	<u>1,000.00</u>
TOTAL	<u>\$128,925.00</u>

\$852,802.32

TOTAL GENERAL FUND APPROPRIATIONS

11/2/67

384.

GENERAL FUND SUMMARY

GENERAL GOVERNMENT	\$204,310.00	
PUBLIC SAFETY	333,075.00	
EDUCATION	1,400.00	
HIGHWAY	9,900.00	
3% BINGO	2,800.00	
HEALTH	550.00	
SANITATION	17,260.00	
RECREATION	82,714.00	
ENTERPRISES	19,622.48	
DEBT SERVICE	42,245.84	
CONSTRUCTION & PERM. IMPROVEMENTS	10,000.00	
MISCELLANEOUS	<u>128,925.00</u>	
TOTAL GENERAL FUND APPROPRIATIONS		\$852,802.32

ESTIMATED REVENUES-GENERAL TOWN

Unexpended Balance	11,000.00	
Rentals	2,600.00	
Dog Licenses from County	2,000.00	
Interest on Investments	4,000.00	
Highway, Traffic & Transportation (State Aid)	3,752.00	
Mortgage Tax (State Aid)	50,000.00	
Per Capita Tax (State Aid)	98,371.00	
Miscellaneous Receipts	7,973.32	
Justices Fees and Fines	20,000.00	
Town Clerk's Fees and Other	14,000.00	
Tax Receiver-Interest & Penalties on Taxes	1,500.00	
Board of Appeals-Filing Fees	800.00	
Building Department-Permits	10,900.00	
3% Bingo	2,800.00	
Recreation (State Aid) Youth, Senior Citizens, etc.	9,174.00	
Recreation Department Fees	12,300.00	
Curb and Gutter Payments	<u>2,500.00</u>	
TOTAL ESTIMATED REVENUES		\$253,670.32

TOTAL TAXES TO BE RAISED FOR GENERAL TOWN \$599,132.00

TOWN WELFARE ACCOUNT

Home Relief and Burials	50,000.00	
Budget Notes	23,000.00	
Interest on Budget Notes	<u>819.20</u>	
TOTAL APPROPRIATIONS		\$ 73,819.20

ESTIMATED REVENUES

State Reimbursement-Home Relief	25,000.00	
General Town Current Surplus	<u>23,819.20</u>	
TOTAL ESTIMATED REVENUES		\$ 48,819.20

TOTAL TAXES TO BE RAISED TOWN WELFARE \$ 25,000.00

11/2/67

385.

TOWN HIGHWAY GARAGE ACCOUNT

Redemption of Bonds	\$ 7,000.00	
Interest on Bonds	2,325.00	
TOTAL APPROPRIATIONS	\$ 9,325.00	
LESS UNEXPENDED BALANCE	325.00	
TOTAL TAXES TO BE RAISED TOWN HIGHWAY GARAGE		\$9,000.00

AMBULANCE FUND

Gas, Tires & ^{IV} Maintenance	\$ 1,000.00	
Miscellaneous Equipment	7,500.00	
TOTAL	\$ 8,500.00	
LESS UNEXPENDED BALANCE	\$ 8,500.00	
TOTAL TAXES TO BE RAISED FOR AMBULANCE FUND		None

PARKING METER ACCOUNT

Redemption of Bonds	\$ 6,000.00	
Interest on Bonds	792.00	
Redemption of Serial Bond Note	5,000.00	
Interest on Serial Bond Note	145.00	
Meter Payments as Per Contract	1,200.00	
Meter Parts, Scooter Expenses, etc.	863.00	
TOTAL EXPENDITURES	\$14,000.00	
LESS METER COLLECTIONS	\$14,000.00	
TOTAL AMOUNT TO BE RAISED FOR PARKING METERS		None

HIGHWAY DEPARTMENTGENERAL REPAIRS-HIGHWAY ITEM NO. 1

1. Salaries	\$183,500.00	
2. Social Security	9,700.00	
3. Retirement	29,500.00	
4. Workmen's Compensation Insurance	9,800.00	
5. Road Oil	23,000.00	
6. Black Top	1,000.00	
7. Fuel	9,000.00	
8. Oil and Grease	2,000.00	
9. Cleaning Materials	300.00	
10. Ready-Mix	2,000.00	
11. Equipment Rental	2,000.00	
12. Miscellaneous Surveys	2,000.00	
13. Gravel and Stone	10,000.00	
TOTAL EXPENDITURES		\$283,800.00
<u>ESTIMATED REVENUES</u>		
State Aid-Highway Law	11,000.00	
State Aid-Highway Traffic & Transportation	9,000.00	
Unexpended Balance	15,000.00	
Interest on Investments	1,000.00	
TOTAL ESTIMATED REVENUES		\$ 36,000.00
TOTAL TAX TO BE RAISED ITEM NO. 1		\$247,800.00

11/2/67

386.

BRIDGE HIGHWAY ITEM NO. 2

1. Materials for Repair & Maintenance \$ 1,000.00
 TOTAL EXPENDITURES \$ 1,000.00

ESTIMATED REVENUES

Unexpended Balance 500.00
 TOTAL ESTIMATED REVENUES \$ 500.00
 TOTAL TAX TO BE RAISED ITEM NO. 1 \$ 500.00

MACHINERY HIGHWAY ITEM NO. 3

1. Purchase of Machinery 35,000.00
 2. Repair of Machinery, Tools & Equipment 35,000.00
 3. Storage of Equipment 600.00
 4. Salary of Mechanic 6,500.00
 5. Social Security 300.00
 6. Retirement Share 500.00
 7. Workmen's Compensation 200.00
 TOTAL EXPENDITURES \$ 78,100.00

ESTIMATED REVENUES

Unexpended Balance 500.00
 Snow Removal Reimbursement 1,000.00
 TOTAL ESTIMATED REVENUES \$ 1,500.00
 TOTAL TAX TO BE RAISED ITEM NO. 3 \$ 76,600.00

MISCELLANEOUS HIGHWAY ITEM NO. 4

1. Expenses-Town Superintendent 250.00
 2. Social Security 3,000.00
 3. Retirement 6,000.00
 4. Compensation Insurance 2,000.00
 5. Office Equipment, Supplies, Etc. 400.00
 6. Sign Materials, Blanks, Posts, Etc. 7,000.00
 7. Traffic Paints 3,500.00
 8. Cleaning Materials 399.81
 9. Trees 1,000.00
 10. Miscellaneous lumber, paints, etc. 3,000.00
 11. Budget Notes-Snow Removal 35,748.19
 12. Interest on Budget Notes 1,055.00
 TOTAL EXPENDITURES \$ 63,353.00

ESTIMATED REVENUES

Unexpended Balance 500.00
 Snow Removal Reimbursement 5,000.00
 TOTAL ESTIMATED REVENUES \$ 5,500.00

TOTAL TAX TO BE RAISED ITEM NO. 4 \$ 57,853.00

SUMMARY-HIGHWAY DEPARTMENT

GENERAL REPAIRS, ITEM NO. 1 \$247,800.00
 BRIDGE ITEM NO. 2 500.00
 MACHINERY ITEM NO. 3 76,600.00
 MISCELLANEOUS ITEM NO. 4 57,853.00
 TOTAL TAX-HIGHWAY DEPARTMENT \$382,753.00

11/2/67

387.

SUMMARY

GENERAL TOWN FUND	\$ 599,132.00
PARKING METER FUND	NONE
AMBULANCE FUND	NONE
TOWN WELFARE	25,000.00
TOWN HIGHWAY GARAGE	9,000.00
HIGHWAY DEPARTMENT	382,753.00
TOTAL	\$1,015,885.00

SPECIAL DISTRICTSHEROD POINT ROAD IMPROVEMENT DISTRICT

Redemption of Principal	\$ 3,000.00
Interest on BAN	1,120.00
Legal Fees & Other Expenses	150.00
TOTAL	\$ 4,270.00
Less Unexpended Balance	570.00
TOTAL TAX	\$ 3,700.00

TERMINAL PARK ROAD IMPROVEMENT DISTRICT

Redemption of Principal	1,713.33
Interest on BAN	625.00
Legal Fees	125.00
Reimburse-General Town Current Surplus	1,131.53
TOTAL	3,594.86
Less Unexpended Balance	594.86
TOTAL TAX	\$ 3,000.00

NORTHVILLE HOMES IMPROVEMENT DISTRICT

Interest on \$44,000 BAN	1,276.00
Legal Fees	150.00
TOTAL	1,426.00
Less Unexpended Balance	1,426.00
TOTAL TAX	NONE

FIRE PROTECTION DISTRICTS

Aquebogue	3,800.00
Roanoke	3,000.00
Calverton	3,200.00
TOTAL TAX	\$ 10,000.00

FIRE DISTRICTS

Riverhead	87,423.00
Jamesport	27,800.00
Wading River	27,323.00
Manorville	6,291.00
TOTAL TAX	\$148,837.00

11/2/67

388.

SPECIAL DISTRICTS continued:STREET LIGHTING DISTRICTS

Riverhead	\$40,000.00	
Wading River	10,000.00	
South Jamesport	3,100.00	
Jamesport	6,800.00	
Laurel	800.00	
Aquebogue #1	2,500.00	
Calverton	300.00	
Aquebogue #2	1,000.00	
Aquebogue Ext. 1 to Aque. #2 (includes TAN \$1234.80 -Int. 27.80)	2,400.00	
TOTAL TAX		\$ 66,900.00 ✓

SCHOOL DISTRICTS

Wading River District No. 1	145,277.91	
Central School District No. 2	1,879,532.71	
Former Aquebogue School Dist. 8 (Debt Service)	11,625.00	
Laurel School District No. 11	16,941.33	
W. Manor School District No. 31	143.72	
TOTAL TAX		\$2,053,520.67 ✓

PUBLIC PARKING DISTRICT NO. 1

Interest on BANOTES	4,831.00	
TOTAL	4,831.00	
Less Unexpended Balance	4,831.00	
TOTAL TAX		NONE

RIVERHEAD SEWER DISTRICT#1-SALARIES

1. Superintendent	\$ 8,500.00	
2. Assistant Operators	11,245.00	
3. Maintenance Men	16,650.00	
4. Longevity	510.00	
TOTAL		\$ 36,905.00

#2-INSURANCE

1. Compensation	1,000.00	
2. Liability	1,500.00	
3. Retirement Fund	6,000.00	
4. Social Security	2,000.00	
TOTAL		\$ 10,500.00

#3-ELECTRICITY & GAS

1. Plant-Electricity & Gas	5,600.00	
2. Station - Electricity	3,000.00	
TOTAL		\$ 8,600.00

AMOUNTS CARRIED FORWARD-SEWER MAINTENANCE		\$ 56,005.00
--	--	--------------

11/2/67

389.

AMOUNTS BROUGHT FORWARD-SEWER MAINTENANCE \$56,005.00

SEWER DISTRICT continued:#4 - SUPPLIES

1. Chlorine and Chemicals	\$2,500.00	
2. Plant & Office Supplies	1,200.00	
3. Truck and Car Expenses	1,200.00	
4. Water	300.00	
TOTAL		\$ 5,200.00

#5-GENERAL & MISCELLANEOUS

1. Preparation Assessment Roll	900.00	
2. Engineering	2,000.00	
3. Laboratory Analysis	2,500.00	
4. Miscellaneous	2,990.99	
TOTAL		\$ 8,390.99

TOTAL APPROPRIATIONS-SEWER MAINTENANCE \$69,595.99

ESTIMATED REVENUES

Fees for House connections	30.00	
State Aid	11,890.17	
TOTAL ESTIMATED REVENUES		\$11,920.17
TOTAL TAX TO BE COLLECTED AGAINST SEWER RENTS		\$57,675.82

REPLACEMENTS & IMPROVEMENTS

Permanent Equipment, Sewer hook-up and replacements	8,000.00	
TOTAL R & I		\$ 8,000.00

SEWER DISTRICT INDEBTEDNESSIMPROVEMENT #1

Retirement of BAN	9,035.40	
Interest	3,200.00	
TOTAL	12,235.40	
LESS BALANCE IN ACCOUNT	2,811.40	
AMOUNT TO BE RAISED BY TAXES		\$ 9,424.00

LATERAL EXTENSION DISTRICT NO. 8

Retirement of BAN	392.70	
Interest	225.00	
TOTAL	617.70	
LESS BALANCE IN ACCOUNT	321.76	
AMOUNT TO BE RAISED BY TAXES		\$ 295.94

EXTENSION #1-RIVERHEAD SEWER DISTRICT

Retirement of Bond Anticipation Notes	1,571.90	
Interest	625.00	
TOTAL	2,196.90	
LESS BALANCE IN ACCOUNT	2,196.90	
AMOUNT TO BE RAISED BY TAXES		<u>NONE</u>

AMOUNT OF SEWER INDEBTEDNESS CARRIED FORWARD \$ 9,719.94

11/2/67

390.

AMOUNTS BROUGHT FORWARD-SEWER INDEBTEDNESS \$ 9,719.94

SEWER DISTRICT INDEBTEDNESS continued:TRUNK SEWER NO. 1

Retirement of Bonds	150.00	
Interest	28.88	
TOTAL	<u>178.88</u>	
LESS BALANCE IN ACCOUNT	15.00	
AMOUNT TO BE RAISED BY TAXES		\$ 163.88

LATERAL EXTENSION DISTRICT #1

Retirement of Bonds	1,225.00	
Interest	102.90	
TOTAL	<u>1,327.90</u>	
LESS BALANCE IN ACCOUNT	112.70	
AMOUNT TO BE RAISED BY TAXES		\$ 1,215.20

LATERAL EXTENSION DISTRICT #2

Retirement of Bonds	400.00	
Interest	33.60	
TOTAL	<u>433.60</u>	
LESS BALANCE IN ACCOUNT	36.80	
AMOUNT TO BE RAISED BY TAXES		\$ 396.80

LATERAL EXTENSION #3

Retirement of Bonds	165.00	
Interest	13.86	
TOTAL	<u>178.86</u>	
LESS BALANCE IN ACCOUNT	15.18	
AMOUNT TO BE RAISED BY TAXES		\$ 163.68

LATERAL EXTENSION DISTRICT #4

Retirement of Bonds	210.00	
Interest	17.64	
TOTAL	<u>227.64</u>	
LESS BALANCE IN ACCOUNT	19.32	
AMOUNT TO BE RAISED BY TAXES		\$ 208.32

LATERAL EXTENSION DISTRICT #5

Retirement of Bonds	500.00	
Interest	96.25	
TOTAL	<u>596.25</u>	
LESS BALANCE IN ACCOUNT	49.00	
AMOUNT TO BE RAISED BY TAXES		\$ 547.25

LATERAL EXTENSION DISTRICT #6

Retirement of Bonds	910.00	
Interest	182.00	
TOTAL	<u>1,092.00</u>	
LESS BALANCE IN ACCOUNT	122.85	
AMOUNT TO BE RAISED BY TAXES		\$ 969.15

AMOUNTS SEWER DISTRICT INDEBTEDNESS CARRIED FORWARD \$13,384.22

11/2/67

301.

AMOUNTS BROUGHT FORWARD-SEWER INDEBTEDNESS		\$13,384.22
SEWER DISTRICT INDEBTEDNESS continued:		
<u>LATERAL EXTENSION DISTRICT #7</u>		
Retirement of Bonds	90.00	
Interest	18.00	
TOTAL	<u>108.00</u>	
LESS BALANCE IN ACCOUNT	12.15	
AMOUNT TO BE RAISED BY TAXES		<u>95.85</u>
TOTAL SEWER DISTRICT INDEBTEDNESS		\$13,480.07

SUMMARY - SEWER DISTRICT

SEWER DISTRICT MAINTENANCE	\$57,675.82
SEWER REPLACEMENTS AND IMPROVEMENTS	8,000.00
SEWER DISTRICT INDEBTEDNESS	<u>13,480.07</u>
TOTAL TAX-SEWER DISTRICT	\$79,155.89

WATER DISTRICT - MAINTENANCE#1-SALARIES

1. Superintendent	\$ 7,600.00	
2. Senior Account Clerk	5,305.00	
3. Plant Operators	13,160.00	
4. Maintenance Men	11,860.00	
5. Water Treatment Plant Foreman	6,190.00	
6. Clerk Hire	150.00	
7. Longevity	1,344.00	
8. Overtime	<u>1,000.00</u>	
TOTAL		\$46,609.00

#2-INSURANCE

1. Liability	1,500.00	
2. Compensation	1,000.00	
3. Retirement	11,000.00	
4. Social Security	<u>2,100.00</u>	
TOTAL		\$15,600.00

#3-SUPPLIES

1. Office Supplies	1,350.00	
2. Plant Supplies	1,500.00	
3. Motor Equipment Expenses	1,500.00	
4. Chemicals	<u>1,500.00</u>	
TOTAL		\$ 5,850.00

#4-MISCELLANEOUS

1. Repairs	2,500.00	
2. Power, Light and Fuel	9,500.00	
3. Purchase & Installation of Meters	11,000.00	
4. Purchase of Equipment	4,000.00	
5. Miscellaneous	<u>4,000.00</u>	
TOTAL		\$31,000.00

AMOUNTS CARRIED FORWARD

\$99,059.00

11/2/67

392.

AMOUNTS BROUGHT FORWARD \$99,059.00

WATER DISTRICT MAINTENANCE continued:

#5-WELLS & EQUIPMENT (Indebtedness)

1. Redemption of Bonds	\$ 2,082.40	
2. Interest on Bonds	<u>712.42</u>	
TOTAL		\$ 2,794.82

#6-TRUNK MAINS & IRON REMOVAL (Indebtedness)

1. Redemption of Bonds	1,534.40	
2. Interest on Bonds	<u>524.95</u>	
TOTAL		\$ 2,059.35

TOTAL APPROPRIATIONS MAINTENANCE \$103,913.17

ESTIMATED REVENUES

Water Rents	83,600.00	
Hydrant Rentals	13,160.00	
Installation of Meters	5,900.00	
Miscellaneous Revenues	1,000.00	
Unexpended Balance	<u>253.17</u>	
TOTAL ESTIMATED REVENUES		\$103,913.17
TOTAL TAX -MAINTENANCE		NONE

UNPAID WATER RENTS \$ 68.85

WATER DISTRICT INDEBTEDNESS

BONDED INDEBTEDNESS

EXTENSION #2

Redemption of Bond	860.00	
Interest on Bond	<u>178.88</u>	
TOTAL TAX-EXTENSION #2		\$ 1,038.88

EXTENSION #4

Redemption of Bond	1,140.00	
Interest on Bond	<u>237.12</u>	
TOTAL TAX EXTENSION #4		\$ 1,377.12

EXTENSION #5

Redemption of Bond	3,150.40	
Interest on Bond	<u>1,078.22</u>	
TOTAL TAX-EXTENSION #5		\$ 4,228.62

EXTENSION #7

Redemption of Bond	986.40	
Interest on Bond	<u>337.47</u>	
TOTAL TAX EXTENSION #7		\$ 1,323.87

EXTENSION #8

Redemption of Bond	246.40	
Interest on Bond	<u>84.44</u>	
TOTAL TAX-EXTENSION #8		\$ 330.84

AMOUNTS CARRIED FORWARD BONDED INDEBTEDNESS \$ 8,299.33

11/2/67

323.

AMOUNTS BROUGHT FORWARD BONDED INDEBTEDNESS \$ 8,299.33

WATER DISTRICT INDEBTEDNESS continued:

BOND ANTICIPATION NOTESEXTENSION #6A

Redemption of Principal	\$1,550.00
Interest	514.00
Legal	100.00
TOTAL	<u>2,164.00</u>
LESS BALANCE IN ACCOUNT	<u>2,164.00</u>

TOTAL TAX EXTENSION #6A

NONE

INCREASE IN IMPROVEMENTS, ETC.

Redemption of Principal	2,000.00
Interest	1,680.00
Legal	100.00
TOTAL TAX INCREASE IN IMPROVEMENTS, ETC.	<u>3,780.00</u>

\$ 3,780.00

EXTENSION #10

Redemption of Principal	3,000.00
Interest	2,320.00
Legal	100.00
TOTAL	<u>5,420.00</u>
LESS BALANCE IN ACCOUNT	<u>2,720.00</u>

TOTAL TAX EXTENSION #10

\$ 2,700.00

PROJECT #2-TRUNK LINE

Redemption of Principal	1,450.00
Interest	488.58
Legal	100.00
TOTAL	<u>2,038.58</u>
LESS BALANCE IN ACCOUNT	<u>1,038.58</u>

TOTAL TAX PROJECT #2-TRUNK LINE

\$ 1,000.00

EXTENSION #11

Redemption of Principal	1,639.50
Interest	1,403.26
Legal	100.00
TOTAL	<u>3,142.76</u>
LESS BALANCE IN ACCOUNT	<u>1,842.76</u>

TOTAL TAX EXTENSION #11

\$ 1,300.00

EXTENSION #3C

Redemption of Principal	328.00
Interest	280.64
Legal	100.00
TOTAL	<u>708.64</u>
LESS BALANCE IN ACCOUNT	<u>708.64</u>

TOTAL TAX EXTENSION #3C

NONE

AMOUNTS CARRIED FORWARD

\$17,079.33

11/2/67

394.

AMOUNTS BROUGHT FORWARD		\$17,079.33
WATER DISTRICT INDEBTEDNESS continued:		
<u>TRUNK MAIN PROJECT #3</u>		
Redemption of Principal	\$2,704.50	
Interest	2,635.46	
Legal	100.00	
TOTAL	<u>5,439.96</u>	
LESS BALANCE IN ACCOUNT	5,439.96	
TOTAL TAX-TRUNK MAIN PROJECT #3		NONE
<u>EXTENSION #10A</u>		
Redemption of Principal	500.00	
Interest	240.00	
Legal	100.00	
TOTAL	<u>840.00</u>	
LESS amount due from Clairview Park	\$617.70	
Less Balance in Account	<u>222.30</u>	
TOTAL REVENUES	<u>840.00</u>	
TOTAL TAX EXTENSION #10A		NONE
<u>EXTENSION #11B</u>		
Redemption of Principal	800.00	
Interest	736.00	
Legal	100.00	
TOTAL	<u>1,636.00</u>	
LESS BALANCE IN ACCOUNT	<u>1,636.00</u>	
TOTAL TAX EXTENSION #11B		NONE
<u>EXTENSION #11C</u>		
Redemption of Principal	1,000.00	
Interest	440.00	
Legal	100.00	
TOTAL	<u>1,540.00</u>	
LESS BALANCE IN ACCOUNT	<u>1,000.00</u>	
TOTAL TAX-EXTENSION #11C		\$ 540.00
<u>EXTENSION #3D</u>		
Redemption of Principal	700.00	
Interest	758.00	
Legal	100.00	
TOTAL	<u>1,558.00</u>	
LESS amount due from Ruscon	\$1261.13	
LESS Balance in account	<u>229.87</u>	
TOTAL REVENUES	<u>1,558.00</u>	
TOTAL TAX EXTENSION #3D		<u>NONE</u>
AMOUNTS CARRIED FORWARD		\$17,619.33

11/2/67

395.

AMOUNTS BROUGHT FORWARD-WATER DISTRICT	\$17,619.33
WATER DISTRICT INDEBTEDNESS continued:	
<u>INCREASE AND IMPROVEMENTS OF FACILITIES</u>	
Redemption of Principal	\$18,800.00
Interest on Bond Anticipation Notes	9,983.00
TOTAL TAX-INCREASE & IMPROVEMENT, ETC.	\$28,783.00
TOTAL WATER DISTRICT INDEBTEDNESS FOR 1968-TAX	\$46,402.33

<u>SUMMARY WATER DISTRICT BUDGET</u>	
WATER DISTRICT MAINTENANCE	NONE
WATER DISTRICT INDEBTEDNESS	\$46,402.33
TOTAL TAX-WATER DISTRICT	\$46,402.33

UNPAID WATER RENTS \$ 68.85

<u>SUMMARY OF TOWN BUDGET</u>			
<u>FUND</u>	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>TAX</u>
General ←	\$852,802.32	\$253,670.32	\$599,132.00
Repairs & Improvements (Item 1) #	283,800.00	36,000.00	247,800.00
Bridge (Item 2) #	1,000.00	500.00	500.00
Machinery (Item 3) #	78,100.00	1,500.00	76,600.00
Snow and Miscellaneous (Item 4) #	63,353.00	5,500.00	57,853.00
Parking Meter Account ←	14,000.00	14,000.00	NONE
Ambulance Fund ←	8,500.00	8,500.00	NONE
Town Welfare Account ←	73,819.20	48,819.20	25,000.00
Town Highway Garage Account ←	9,325.00	325.00	9,000.00
Herod Point Road Improvement ↘	4,270.00	570.00	3,700.00
Terminal Park Road Improvement ↘	3,594.86	594.86	3,000.00
Northville Homes Improvement ↘	1,426.00	1,426.00	NONE
Public Parking District No. 1 ↘	4,831.00	4,831.00	NONE
Fire Protection ↘	10,000.00		10,000.00
Fire Districts	148,837.00		148,837.00
Street Lighting Districts ↘	66,900.00		66,900.00
Sewer District ↘	96,789.12	17,633.23	79,155.89
Water District ↘	169,263.44	122,861.11	46,402.33
Unpaid Water Rents ↘	68.85		68.85
School Districts	2,053,520.67		2,053,520.67
TOTALS	\$3,944,200.46	\$516,730.72	\$3,427,469.74

FURTHER RESOLVED, That the Town Clerk of this Town shall prepare and certify a copy of said Annual Budget so adopted, and deliver to the Supervisor to be presented by him to the Board of Supervisors of Suffolk County.

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Zaloga, Yes, Town Justice Costello, Yes, and Supervisor Vojvoda, Yes. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned.

Helene M. Block

Helene M. Block, Town Clerk

HMB.