

Minutes of a Meeting of the Town Board of the Town of Riverhead of Hearing upon Preliminary Budget, held in the Town Hall on Tuesday, October 27, 1964 at 8:00 P. M.

Present:

Robert B. Vojvoda, Supervisor

Bruno F. Zaloga, Jr.  
Thomas R. Costello, Justices of the Peace

Vincent B. Grodski  
George G. Young, Councilmen

Also present: Shepard M. Scheinberg, Town Attorney.

At 8:00 P. M., Notice of Hearing upon Preliminary Budget was read by the Town Clerk. Notice of Hearing and Affidavit of Posting said Notice of Hearing were submitted to the Board and ordered filed.

Supervisor Vojvoda announced at the outset that additional estimated revenue has been added to the General Town Budget thereby changing the total tax to be raised for General Town Purposes from \$935,193.90 as printed in the Notice of Hearing to an amount of \$903,681.00, resulting in the reduction of \$22,673.00 less taxes to be raised for 1965 as compared to 1964.

Supervisor Vojvoda thereupon declared the Hearing upon Preliminary Budget open to anyone wishing to be heard for or against said Budget.

Mr. Stanford White addressed the Board making inquiry to proposed Budget Items, "Supervisor, Justices, Councilmen, Town Clerk, Assessors, Tax Receiver and Town Attorney," as to what positions listed under these items were full time five-day week and part-time.

Supervisor Vojvoda replied to Mr. White as follows:

"Supervisor, Bookkeeper and Clerk-Typist - full time.

Two Justices and Justice Court Clerk - full time, Stenographer - part-time.

Councilmen - part-time but on call at all times.

Town Clerk and Clerk Typist - full time, Part-time Clerk - part-time.

Three Assessors and Senior Clerk - full time.

Receiver of Taxes - full time and Clerks - part-time.

Town Attorney - part-time but on call at all times."

Mr. White further stated that he was disappointed in the number of persons in attendance at this Hearing and the lack of interest on the part of the taxpayers in matters of this importance and wondered if a notice should have been printed in the local newspapers to inform the public of the Hearing.

Mr. White was advised by the Board that pursuant to Section 113 of the Town Law a Notice of the Hearing was printed in two consecutive issues of the News-Review, namely the weeks of October 15th and October 22nd.

Mr. White was also informed that the attendance of 17 persons as present this evening (of which number, 6 being Town employees) is normally larger in comparison to past attendances at Budget Hearings.

Supervisor Vojvoda also advised Mr. White that in addition to the Notices printed in the local newspaper that he has made announcements of the Hearing on the radio.

Mr. Maury Semel addressed the Board and inquired if the expenses of Board members attending Conventions were charged to the item "Town Board/Other Expenses", and if there was a limit placed by the Board on the expenditures for rooms, travel and meals.

Supervisor Vojvoda replied to Mr. Semel stating that Convention expenses were charged to that particular item and informed him that the costs of rooms and mileage are usually all the same and that it has been his observation that food costs are never over-estimated by any one.

Mr. Semel stated that he realizes the amount is very picayune but that it seems to him that as is currently the practice of most governmental employees they have a limit on the amount that is spent on food and other convention costs and outside of the mileage costs there should be a limit placed on how much should be charged for rooms and meals.

Mr. Semel continued, stating that he has observed that the proposed Budget contains salary raises across the Board for Town Officials and of this he is all in favor of with one exception, that being the Councilmen. He added that while he realizes they are on call, he feels, however, that the jobs are part-time at the present time and that the proposed raises are rather high for the number of hours assigned to them.

Mr. Semel further stated that the proposed salary increases of the Councilmen should go to the Supervisor instead and that he is highly in favor of raising the Supervisor Salary to an amount above \$10,000 in a Town the size of Riverhead.

Supervisor Vojvoda thanked Mr. Semel for his remarks and asked the Councilmen to outline their duties for the edification of those in attendance.

Councilman Young stated as follows: That in the very near future because of the continued growth of the Town, the job of the Councilman will be a full time job and that in addition to his duties as a member of the Town Board he also serves as a member of several Committees and performs all other work assigned to him by the Supervisor and the Town Board.

Councilman Young further added that he believes it is a general consensus that better qualified candidates can be selected to run for Town Offices if the salary is adequate and that he realizes he will have to perform harder to keep his Office when the salary scale is raised.

At this point Supervisor Vojvoda read a list of Committees and the members of the Board he had appointed to serve on same.

Councilman Grodski also outlined his duties and reiterated the sentiments as expressed by Councilman Young and added that he had put in a solid week of work on a town project, and that while he has not kept a record of the extra hours, he feels strongly that a salary increase for the Councilmen is warranted.

Supervisor Vojvoda pointed out that in the past Special Attorneys were engaged for the drafting of Ordinances, etc., and stated that this Board effected a saving of thousands of dollars to the Town in having the Town Attorney prepare the drafts and necessary work on the large number of ordinances that have been enacted, revised, amended and/or changed this year.

Mr. Stanford White again addressed the Board stating that he believed the amount of \$45,000 for road oil is rather high and suggested that the use of grits would be a more permanent measure for road repairs.

Councilman Young replied to Mr. White stating that presently the condition of many town roads are in need of patching and oiling and when the roads are so conditioned, that the Supt. of Highways intends to use more grit.

Mr. Paul Meyer addressed the Board and inquired if the Town Board reduced the Highway Budget to further General Town gains.

Supervisor Vojvoda replied to Mr. Meyer stating that the Board was not instrumental in reducing the Highway Budget and that Mr. Horton made the reductions of his own accord.

Councilman Young added that the reductions were made mainly through the Highway Committee and Mr. Horton.

Mr. Meyer informed the Board that he resides on Howell Avenue and there is a sand patch at the end of his driveway which is in need of correction.

Supervisor Vojvoda advised Mr. Meyer that the Highway Department is presently repairing and conditioning the vicinity of Howell Avenue and he believes that the sand patch at the end of his driveway will be included in the repair work.

Mr. Sunne Lindau addressed the Board making protest on the proposed salary increases for town officials, stating that it is his opinion that an official should fulfill his term of office before making a request for salary increase.

Supervisor Vojvoda replied to Mr. Lindau stating that the work of Town Officials has increased tremendously and it is the feeling of the officials that a salary raise is justifiable.

Mr. Lindau further stated that in his opinion employees of the Town were entitled to salary raises rather than the officials.

Supervisor Vojvoda replied to Mr. Lindau stating that longevity raises are included in the proposed Budget for tenure employees and that the Board is preparing a schedule which when completed will allow for yearly increments to be given all Town employees.

Mr. Stanford White inquired as to the amount placed in the Welfare Budget, asking how the Riverhead Town Budget compares with other Towns comparable to size.

Supervisor Vojvoda replied to Mr. White stating that he believes the Riverhead Town Welfare Budget is lower in comparison.

Mr. Paul Meyer inquired what has been done on the Halloween Curfew.

Supervisor Vojvoda informed Mr. Meyer that he has made several radio broadcasts asking parents to cooperate in curtailing Halloween activities of their children at 8:00 P. M., also that Recreation Director Kenneth Rowland and Police Chief Grodski have made appeals in newspapers to this effect, also that he has sent 29 letters to organizations and churches relative to the 8:00 P.M. curfew.

Mr. Edward Purcell addressed the Board relative to salary increases, stating that during campaigns one hears the candidates running for office as seemingly satisfied with the salary of the office they seek and now we are faced with a situation where once they get into office they ask for a salary increase.

Supervisor Vojvoda replied to Mr. Purcell stating that the officials are doing more work, putting in longer hours and believe they are deserving of a salary increase.

Justice Zaloga stated that approximately 2,500 to 3,000 cases are handled by the two Justices in the Town of Riverhead and brought out the fact that an amount of \$17,000 is returned from the State of New York to the Town of Riverhead on Justice Fines and Fees.

Mr. Purcell inquired as to the duties of the Planning Board members.

Supervisor Vojvoda outlined to Mr. Purcell said duties of the Planning Board.

Justice Costello outlined at length the duties of a Justice of the Peace in the Town of Riverhead, stating in part, that it is a dual position, namely, Judicial and Legislative.

Justice Costello called attention to the qualifications of the Office of Justice and the hours devoted to trial work, hung juries, arraigning criminals and attending Police conferences.

Justice Costello also mentioned the many hours a Justice of the Peace devotes to executing Committee work, attending meetings and stated that it is not possible for a Justice to maintain regular 9 to 5 working hours, that he is on call day and night during holidays and Sundays as well as week days.

Justice Costello added that the Town of Brookhaven has five Justices that have no legislative duties and they are paid an annual salary of \$10,000 each, also that the Town of Southampton also has five Justices and the proposed salary raises will bring their annual salary to \$8,000 each.

J. Wilson Stout, Assessor replied to objections raised on salary increases for Town Officials, stating that when he was first elected as Assessor in 1941, the salary of his office was \$1400 and that he felt it would be unfair to expect him to have continued at the same salary for the 23 years he has served the Town and further stated that it would not be possible for him to have done so.

Mr. Stout added that since 1941, the Town work load of the Assessors has increased tremendously due to the growth of the Town and also that the Town Board has recognized this fact and has gone along with salary increases in keeping with the added burdens and the costs of living.

Mr. Stanford White inquired if the Building Inspector is permitted to inspect new homes.

Supervisor Vojvoda replied in the negative, stating that the inspection of a new home would come under the Building and House Code which the Town of Riverhead does not have at the present time.

No one else wishing to be heard and no communications having been received relative thereto, Supervisor Vojvoda declared the Hearing closed at 9:07 P. M.

Supervisor Vojvoda thanked every one for being in attendance and declared a recess for 15 minutes.

The Town Board resumed at 9:20 P. M., to discuss the adoption of the Annual Budget for the Town of Riverhead.

Justice Zaloga offered the following resolution which was seconded by Justice Costello.

WHEREAS, This Board having, on the 27th day of October, 1964, commencing at eight o'clock P. M., duly held a Public Hearing on the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1965, and having heard all persons desiring to be heard in the matter and the matter of the Budget of this Town for such fiscal year having been fully discussed and considered, be it

RESOLVED, That this Town Board, does and it hereby adopts the following Preliminary Budget as compiled as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1965:

| 1965                                  | ANNUAL BUDGET<br>TOWN OF RIVERHEAD<br>RIVERHEAD, N. Y. | 1965        |
|---------------------------------------|--|-------------|
| <u>GENERAL GOVERNMENT</u>             |  |             |
| <u>SUPERVISOR</u>                     |  |             |
| Salary-Supervisor                     | \$10,000.00  |             |
| Salary-Bookkeeper                     | 4,300.00   |             |
| Salary-Clerk-Typist                   | 3,600.00   |             |
| Office Expenses                       | 1,000.00   |             |
| Extension of Taxes                    | <u>500.00</u>  |             |
| TOTAL                                 |  | \$19,400.00 |
| <u>JUSTICES</u>                       |  |             |
| Salaries-2 Justices at \$7500. each   | 15,000.00  |             |
| Salary-Justice Court Clerk            | 5,408.00   |             |
| Salary-Stenographer                   | 2,250.00   |             |
| Office and Other Expenses             | <u>1,500.00</u>  |             |
| TOTAL                                 |  | 24,158.00   |
| <u>COUNCILMEN</u>                     |  |             |
| Salaries-2 Councilmen at \$4500. each | <u>9,000.00</u>  |             |
| TOTAL                                 |  | 9,000.00    |
| <u>TOWN CLERK</u>                     |  |             |
| Salary-Town Clerk                     | 9,000.00   |             |
| Salary-Clerk-Typist                   | 4,500.00   |             |
| Salary-Part-time Clerk                | 1,500.00   |             |
| Office and Other Expenses             | <u>1,500.00</u>  |             |
| TOTAL                                 |  | 16,500.00   |
| <u>ASSESSORS</u>                      |  |             |
| Salaries-3 Assessors at \$7000. each  | 21,000.00  |             |
| Salary-Senior Clerk                   | 6,890.00   |             |
| Salary-Full Time Clerk                | 3,600.00   |             |
| Office, Car, Maps and Other Expenses  | <u>7,500.00</u>  |             |
| TOTAL                                 |  | 38,990.00   |
| <u>TOWN ATTORNEY</u>                  |  |             |
| Salary                                | <u>5,000.00</u>  |             |
| TOTAL                                 |  | 5,000.00    |

RECEIVER OF TAXES

|                           |               |           |
|---------------------------|---------------|-----------|
| Salary-Tax Receiver       | 5,500.00      |           |
| Salaries of Clerks        | 4,000.00      |           |
| Office and Other Expenses | 1,500.00      |           |
| Equipment                 | <u>475.00</u> |           |
| TOTAL                     |               | 11,475.00 |

BOARD OF APPEALS

|                           |               |          |
|---------------------------|---------------|----------|
| Salary-Chairman           | 850.00        |          |
| Salaries-4 Members        | 2,400.00      |          |
| Salary-Secretary          | 2,000.00      |          |
| Salary-Consultant         | 1,000.00      |          |
| Office and Other Expenses | <u>750.00</u> |          |
| TOTAL                     |               | 7,000.00 |

PLANNING BOARD

|                           |               |          |
|---------------------------|---------------|----------|
| Salary-Chairman           | 850.00        |          |
| Salaries-4 Members        | 2,400.00      |          |
| Salary-Secretary          | 882.00        |          |
| Salary-Consultant         | 750.00        |          |
| Office and Other Expenses | <u>500.00</u> |          |
| TOTAL                     |               | 5,382.00 |

TOWN HALL AND OFFICES

|   |               |                  |
|---|---------------|------------------|
| Rental                                  | 6,200.00      |                  |
| Purchase of Furniture & Equipment       | 1,500.00      |                  |
| Repairs, Lights, Heat & Telephones      | 10,000.00     |                  |
| Town Board/Other Expenses               | 5,500.00      |                  |
| Advertising and Publishing (All Depts.) | 5,000.00      |                  |
| Maintenance-Janitor                     | 5,500.00      |                  |
| Publicity                               | 1,500.00      |                  |
| Dues-Association of Towns               | <u>250.00</u> |                  |
| TOTAL                                   |               | <u>35,450.00</u> |

TOTAL GENERAL GOVERNMENT \$172,355.00

PUBLIC SAFETYPOLICE DEPARTMENT

|  |                  |            |
|--|------------------|------------|
| Salaries                               | 216,549.00       |            |
| Office and Other Police Dept. Expenses | <u>15,350.00</u> |            |
| TOTAL                                  |                  | 231,899.00 |

TRAFFIC

|                           |                 |          |
|---------------------------|-----------------|----------|
| Signs, Signals & Lighting | <u>3,000.00</u> |          |
| TOTAL                     |                 | 3,000.00 |

DOG WARDEN

|                    |                 |          |
|--------------------|-----------------|----------|
| Salary             | 6,000.00        |          |
| Dog Pound Expenses | <u>1,500.00</u> |          |
| TOTAL              |                 | 7,500.00 |

BUILDING INSPECTION

|                           |          |          |
|---------------------------|----------|----------|
| Salary-Inspector          | 6,000.00 |          |
| Salary-Consultant         | 750.00   |          |
| Salary-Secretary          | 1,300.00 |          |
| Office and Other Expenses | 750.00   |          |
| Mileage                   | 600.00   |          |
| TOTAL                     |          | 9,400.00 |

CIVIL DEFENSE

|                                   |          |          |
|-----------------------------------|----------|----------|
| Maintenance CD Radios & Generator | 600.00   |          |
| Rescue Squad Expenses             | 3,000.00 |          |
| TOTAL                             |          | 3,600.00 |

## TOTAL PUBLIC SAFETY

\$255,399.00

EDUCATION

|                                   |        |          |
|-----------------------------------|--------|----------|
| Salary-Attendance Officer         | 200.00 |          |
| Suffolk County Historical Society | 300.00 |          |
| Salary Historian                  | 600.00 |          |
| Office and Other Expenses         | 350.00 |          |
| TOTAL EDUCATION                   |        | 1,450.00 |

SANITATION

|                               |          |           |
|-------------------------------|----------|-----------|
| Salaries-2 H. A. E. Operators | 9,900.00 |           |
| Salaries-Part-time Laborers   | 1,700.00 |           |
| Sanitary Land-fill Expenses   | 4,000.00 |           |
| TOTAL SANITATION              |          | 15,600.00 |

HEALTH

|                               |        |        |
|-------------------------------|--------|--------|
| Registrar of Vital Statistics | 550.00 |        |
| TOTAL HEALTH                  |        | 550.00 |

RECREATION

|                              |           |           |
|------------------------------|-----------|-----------|
| Salaries-Full Time Personnel | 15,350.00 |           |
| Salaries-Part Time Personnel | 8,730.00  |           |
| Services                     | 2,360.00  |           |
| Supplies                     | 1,500.00  |           |
| Equipment                    | 950.00    |           |
| Instructional Conference     | 400.00    |           |
| Rental                       | 425.00    |           |
| TOTAL RECREATION             |           | 29,715.00 |

ENTERPRISESPARKS AND BEACHES

|                                  |           |           |
|----------------------------------|-----------|-----------|
| Salary-2 Groundkeepers           | 9,475.00  |           |
| Salaries-Lifeguards & Attendants | 11,800.00 |           |
| Services                         | 560.00    |           |
| Supplies                         | 1,000.00  |           |
| Equipment                        | 4,050.00  |           |
| Capital Improvements             | 1,100.00  |           |
| TOTAL                            |           | 27,985.00 |

PARKING FIELDS

|                               |                 |          |
|-------------------------------|-----------------|----------|
| First Street                  | 1,200.00        |          |
| Roanoke Avenue                | 300.00          |          |
| Griffing Avenue               | 83.33           |          |
| Expenses-Grading and Blacktop | <u>3,000.00</u> |          |
| TOTAL                         |                 | 4,583.33 |

OTHER

|                           |                  |                  |
|---------------------------|------------------|------------------|
| Dredging and Bulkheading  | 10,000.00        |                  |
| Peconic River Buoy Lights | 1,200.00         |                  |
| Purchase of Land          | <u>10,000.00</u> |                  |
| TOTAL                     |                  | <u>21,200.00</u> |

TOTAL ENTERPRISES 53,768.33

DEBT SERVICEREDEMPTION OF DEBT

|  |                 |           |
|--|-----------------|-----------|
| Bonds-Beach Property                   | 4,000.00        |           |
| Budget Note-Court & Legal Fees         | 6,721.43        |           |
| Capital Note-Traxcavator & Garage      | 6,600.00        |           |
| Bond Anticipation Note-Police Facility | <u>5,444.50</u> |           |
| TOTAL                                  |                 | 22,765.93 |

INTEREST ON DEBT

|  |              |                 |
|--|--------------|-----------------|
| Bond-Beach Property                    | 682.00       |                 |
| Budget Note-Court & Legal Fees         | 97.46        |                 |
| Capital Note-Traxcavator & Garage      | 561.00       |                 |
| Bond Anticipation Note-Police Facility | <u>78.95</u> |                 |
| TOTAL                                  |              | <u>1,419.41</u> |

TOTAL DEBT SERVICE 24,185.34

CONSTRUCTION & PERMANENT IMPROVEMENTS

|   |                  |           |
|---|------------------|-----------|
| Curbs, Gutters and Sidewalks            | 10,000.00        |           |
| Recharge Basins and Purchases of Land   | <u>15,000.00</u> |           |
| TOTAL CONSTRUCTION & PERM. IMPROVEMENTS |                  | 25,000.00 |

MISCELLANEOUS

|                                    |                 |                  |
|------------------------------------|-----------------|------------------|
| V eterans Organizations for Rooms  | 400.00          |                  |
| Patriotic Observances              | 50.00           |                  |
| Retirement (Town Share)            | 45,000.00       |                  |
| Social Security (Town Share)       | 11,000.00       |                  |
| Tree Conservation                  | 1,000.00        |                  |
| Compensation Insurance             | 4,000.00        |                  |
| Fire and Liability Insurance       | 16,000.00       |                  |
| Official Bonds and Other Insurance | <u>1,500.00</u> |                  |
| TOTAL MISCELLANEOUS                |                 | <u>78,950.00</u> |

TOTAL GENERAL FUND APPROPRIATIONS \$656,972.67

ESTIMATED REVENUES-GENERAL FUND

|  |           |              |
|--|-----------|--------------|
| Unexpended Balance-General Town Account            | 10,000.00 |              |
| Mortgage Taxes                                     | 20,000.00 |              |
| Per Capita Tax                                     | 65,698.47 |              |
| Rentals  | 2,600.00  |              |
| Cesspool Permits                                   | 250.00    |              |
| Dog Licenses from County                           | 2,000.00  |              |
| Building Permits                                   | 500.00    |              |
| Interest and Penalties on Taxes                    | 1,500.00  |              |
| Town Clerk's Fees                                  | 6,500.00  |              |
| Fines and Penalties-Justices                       | 6,000.00  |              |
| Fees-Justices                                      | 10,000.00 |              |
| State Aid-Youth Commission                         | 1,460.00  |              |
| Activity Fees, Registration & Lights-Recreation    | 3,970.00  |              |
| Miscellaneous                                      | 994.39    |              |
| Apportionment of Charge Back-Central School No. 2  | 15,742.14 |              |
| Apportionment of Charge Back-Riverhead Fire Dist.  | 2,200.26  |              |
| Apportionment of Charge Back-Riverhead Ltg. Dist.  | 998.69    |              |
| Apportionment of Charge Back-Riverhead Water Dist. | 63.55     |              |
| Apportionment of Charge Back-Riverhead Sewer Dist. | 907.17    |              |
| TOTAL ESTIMATED REVENUES & BALANCE                 |           | \$151,384.67 |

GENERAL FUND SUMMARY

|   |            |              |
|---|------------|--------------|
| GENERAL GOVERNMENT                        | 172,355.00 |              |
| PUBLIC SAFETY                             | 255,399.00 |              |
| EDUCATION                                 | 1,450.00   |              |
| SANITATION                                | 15,600.00  |              |
| HEALTH                                    | 550.00     |              |
| RECREATION                                | 29,715.00  |              |
| ENTERPRISES                               | 53,768.33  |              |
| DEBT SERVICE                              | 24,185.34  |              |
| CONSTRUCTION & PERM. IMPROVEMENTS         | 25,000.00  |              |
| MISCELLANEOUS                             | 78,950.00  |              |
| TOTAL GENERAL FUND APPROPRIATIONS         |            | \$656,972.67 |
| LESS TOTAL ESTIMATED REVENUES             |            | \$151,384.67 |
| TOTAL TAXES TO BE RAISED FOR GENERAL FUND |            | \$505,588.00 |

CONTINGENT ACCOUNT

|                              |          |          |
|------------------------------|----------|----------|
| Contingent Purposes          | 2,000.00 |          |
| TOTAL TAX-CONTINGENT ACCOUNT |          | 2,000.00 |

PETTY CASH ACCOUNT

|   |        |        |
|---|--------|--------|
| Tax Receiver-Pursuant to Section 64-1A Town Law | 200.00 |        |
| TOTAL TAX-PETTY CASH ACCOUNT                    |        | 200.00 |

TOWN HIGHWAY GARAGE ACCOUNT

|                               |          |          |
|-------------------------------|----------|----------|
| Redemption of Bonds           | 5,000.00 |          |
| Interest on Bonds             | 3,000.00 |          |
| TOTAL APPROPRIATION           |          | 8,000.00 |
| LESS UNEXPENDED BALANCE       |          | 100.00   |
| TOTAL TAX-TOWN HIGHWAY GARAGE |          | 7,900.00 |

PARKING METER ACCOUNT

|  |          |             |
|--|----------|-------------|
| Redemption of Bonds                        | 6,000.00 |             |
| Interest on above bonds                    | 1,188.00 |             |
| Serial Bond Note-Redemption                | 5,000.00 |             |
| Interest on above Serial Bond Note         | 362.50   |             |
| Meter Payments as Per Contract             | 1,000.00 |             |
| Gas, Repairs to Scooter, Meter Parts, etc. | 2,449.50 |             |
| TOTAL APPROPRIATIONS                       |          | \$16,000.00 |

LESS ESTIMATED REVENUES-METER COLLECTIONS

TOTAL TAX-PARKING METER \$16,000.00

NONE

TOWN WELFARE ACCOUNT

|                      |           |           |
|----------------------|-----------|-----------|
| Home Relief          | 35,000.00 |           |
| Burials              | 1,000.00  |           |
| TOTAL APPROPRIATIONS |           | 36,000.00 |

ESTIMATED REVENUES

|                                     |           |                  |
|-------------------------------------|-----------|------------------|
| Reimbursement of Home Relief -State | 18,000.00 |                  |
| Unexpended Balance                  | 8,000.00  |                  |
| TOTAL ESTIMATED REVENUES            |           | <u>26,000.00</u> |
| TOTAL TAX TO BE RAISED-TOWN WELFARE |           | 10,000.00        |

HIGHWAY DEPARTMENTGENERAL REPAIRS ITEM NO. 1

|                                     |            |            |
|-------------------------------------|------------|------------|
| 1. Salaries                         | 180,000.00 |            |
| 2. Social Security (Share)          | 7,000.00   |            |
| 3. Retirement (Share)               | 20,000.00  |            |
| 4. Workmen's Compensation Insurance | 8,000.00   |            |
| 5. Road Oils                        | 45,000.00  |            |
| 6. Black Top                        | 2,000.00   |            |
| 7. Fuel                             | 9,000.00   |            |
| 8. Oil and Grease                   | 1,700.00   |            |
| 9. Cleaning Materials               | 2,000.00   |            |
| 10. Ready Mix                       | 2,000.00   |            |
| 11. Equipment Rental                | 2,000.00   |            |
| 12. Miscellaneous Surveys, etc.     | 2,000.00   |            |
| 13. Gravel and Stone                | 7,000.00   |            |
| TOTAL APPROPRIATIONS                |            | 287,700.00 |

ESTIMATED REVENUES

|                                   |           |                  |
|-----------------------------------|-----------|------------------|
| State Aid                         | 11,397.00 |                  |
| Unexpended Balance                | 500.00    |                  |
| TOTAL ESTIMATED REVENUES          |           | <u>11,897.00</u> |
| TOTAL TAX TO BE RAISED ITEM NO. 1 |           | 275,803.00       |

BRIDGE ITEM NO. 2

|                                       |          |                 |
|---------------------------------------|----------|-----------------|
| 1. Materials for Repair & Maintenance | 1,000.00 |                 |
| TOTAL APPROPRIATIONS                  |          | 1,000.00        |
| LESS UNEXPENDED BALANCE               |          | <u>1,000.00</u> |
| TOTAL TAX TO BE RAISED ITEM NO. 2     |          | NONE            |

MACHINERY ITEM NO. 3

|  |           |                  |
|--|-----------|------------------|
| Purchase of Machinery, Tools, etc.     | 23,000.00 |                  |
| Repair of Machinery, Tools & Equipment | 33,000.00 |                  |
| Storage of Equipment                   | 680.00    |                  |
| <b>TOTAL APPROPRIATIONS</b>            |           | <b>56,680.00</b> |

ESTIMATED REVENUES

|  |          |                  |
|--|----------|------------------|
| Unexpended Balance                       | 500.00   |                  |
| Snow Removal Reimbursement               | 1,000.00 |                  |
| <b>TOTAL ESTIMATED REVENUES</b>          |          | <b>1,500.00</b>  |
| <b>TOTAL TAX TO BE RAISED ITEM NO. 3</b> |          | <b>55,180.00</b> |

MISCELLANEOUS ITEM NO. 4

|  |           |                  |
|--|-----------|------------------|
| 1. Salary of Town Superintendent       | 9,000.00  |                  |
| 2. Expenses of Town Superintendent     | 250.00    |                  |
| 3. Social Security (Share)             | 1,200.00  |                  |
| 4. Retirement (Share)                  | 3,500.00  |                  |
| 5. Workmen's Compensation Insurance    | 900.00    |                  |
| 6. Office Equipment, Supplies, etc.    | 400.00    |                  |
| 7. Snow Removal                        | 12,000.00 |                  |
| 8. Sign Materials, Blanks, Posts, Etc. | 8,000.00  |                  |
| 9. Traffic Paints                      | 2,500.00  |                  |
| 10. Cleaning Materials                 | 350.00    |                  |
| 11. Trees                              | 500.00    |                  |
| 12. Miscellaneous Lumber, Paints, etc. | 2,749.40  |                  |
| 13. Budget Notes-Snow Removal          | 11,000.00 |                  |
| 14. Interest on above Budget Notes     | 160.60    |                  |
| <b>TOTAL APPROPRIATIONS</b>            |           | <b>52,510.00</b> |

ESTIMATED REVENUES

|  |          |                  |
|--|----------|------------------|
| Unexpended Balance                       | 500.00   |                  |
| Snow Removal Reimbursement               | 5,000.00 |                  |
| <b>TOTAL ESTIMATED REVENUES</b>          |          | <b>5,500.00</b>  |
| <b>TOTAL TAX TO BE RAISED ITEM NO. 4</b> |          | <b>47,010.00</b> |

SUMMARY HIGHWAY DEPARTMENT

|  |                     |
|--|---------------------|
| GENERAL REPAIRS ITEM NO. 1             | \$275,803.00        |
| BRIDGE ITEM NO. 2                      | None                |
| MACHINERY ITEM NO. 3                   | 55,180.00           |
| MISCELLANEOUS ITEM NO. 4               | 47,010.00           |
| <b>TOTAL HIGHWAY DEPARTMENT BUDGET</b> | <b>\$377,993.00</b> |

SPECIAL DISTRICTSHEROD POINT ROAD IMPROVEMENT DISTRICT

|   |          |                 |
|---|----------|-----------------|
| Redemption Bond Anticipation Note           | 2,500.00 |                 |
| Interest                                    | 540.00   |                 |
| <b>TOTAL TAX-HEROD PT. ROAD IMPROVEMENT</b> |          | <b>3,040.00</b> |

STREET LIGHTING DISTRICTS

|                                     |           |           |
|-------------------------------------|-----------|-----------|
| Riverhead                           | 38,000.00 |           |
| Wading River                        | 10,000.00 |           |
| South Jamesport                     | 2,200.00  |           |
| Jamesport                           | 4,000.00  |           |
| Laurel                              | 600.00    |           |
| Aquebogue #1                        | 2,000.00  |           |
| Calverton                           | 300.00    |           |
| Aquebogue #2                        | 900.00    |           |
| TOTAL TAX-STREET LIGHTING DISTRICTS |           | 58,000.00 |

FIRE PROTECTION DISTRICTS

|                                     |          |          |
|-------------------------------------|----------|----------|
| Aquebogue                           | 3,600.00 |          |
| Roanoke                             | 2,880.00 |          |
| Calverton                           | 3,120.00 |          |
| TOTAL TAX-FIRE PROTECTION DISTRICTS |          | 9,600.00 |

FIRE DISTRICTS

|                          |           |            |
|--------------------------|-----------|------------|
| Riverhead                | 89,480.82 |            |
| Jamesport                | 24,622.00 |            |
| Wading River             | 21,086.00 |            |
| Manorville               | 5,710.77  |            |
| TOTAL TAX-FIRE DISTRICTS |           | 140,899.59 |

SCHOOL DISTRICTS

|                               |              |              |
|-------------------------------|--------------|--------------|
| Wading River No. 1            | 133,242.72   |              |
| Central School District No. 2 | 1,409,217.24 |              |
| Former Union School Dist. 5   | 16,941.01    |              |
| Former Aquebogue No. 8        | 12,375.00    |              |
| Southold-Laurel No. 11        | 13,381.10    |              |
| Brookhaven-Manor No. 31       | 131.61       |              |
| TOTAL TAX SCHOOL DISTRICTS    |              | 1,585,288.68 |

SEWER DISTRICT BUDGET#1-SALARIES

|                       |           |           |
|-----------------------|-----------|-----------|
| 1. Superintendent     | 7,200.00  |           |
| 2. Assistant Operator | 5,300.00  |           |
| 3. Maintenance Men    | 14,000.00 |           |
| TOTAL SALARIES        |           | 26,500.00 |

#2-INSURANCE

|                    |          |          |
|--------------------|----------|----------|
| 1. Compensation    | 550.00   |          |
| 2. Liability       | 1,500.00 |          |
| 3. Retirement Fund | 2,700.00 |          |
| 4. Social Security | 1,000.00 |          |
| TOTAL INSURANCE    |          | 5,750.00 |

#3-ELECTRICITY & GAS

|                         |          |          |
|-------------------------|----------|----------|
| 1. Plant                | 3,500.00 |          |
| 2. Station              | 3,500.00 |          |
| 3. Gas                  | 2,000.00 |          |
| TOTAL ELECTRICITY & GAS |          | 9,000.00 |

#4-SUPPLIES

|                              |               |          |
|------------------------------|---------------|----------|
| 1. Chlorine and Chemicals    | 3,300.00      |          |
| 2. Plant and Office Supplies | 1,200.00      |          |
| 3. Truck and Car Expenses    | 1,000.00      |          |
| 4. Water                     | <u>300.00</u> |          |
| TOTAL SUPPLIES               |               | 5,800.00 |

#5-GENERAL & MISCELLANEOUS

|                                   |                 |                 |
|-----------------------------------|-----------------|-----------------|
| 1. Preparation of Assessment Roll | 900.00          |                 |
| 2. Engineering                    | 500.00          |                 |
| 3. Miscellaneous                  | <u>2,319.16</u> |                 |
| TOTAL MISCELLANEOUS & GENERAL     |                 | <u>3,719.16</u> |

TOTAL BUDGETARY MAINTENANCE \$50,769.16

LESS ANTICIPATED RECEIPTS 30.00  
 TOTAL BUDGETARY SEWER MAINTENANCE \$50,739.16

REPLACEMENTS & IMPROVEMENTS

Permanent Equipment, Sewer Hook-ups, etc. 8,000.00  
 TOTAL TAX-REPLACEMENTS & IMPROVEMENTS 8,000.00

TAX REFUND ACCOUNT

Proportionate Share of Tax Refund to County of Suffolk 907.17  
 TOTAL TAX-REFUND ACCOUNT 907.17

SEWER DISTRICT INDEBTEDNESS & INTERESTBOND INDEBTEDNESSTRUNK SEWER #1

|                      |              |        |
|----------------------|--------------|--------|
| Retirement of Bonds  | 150.00       |        |
| Interest             | <u>41.25</u> |        |
| TOTAL TRUNK SEWER #1 |              | 191.25 |

LATERAL EXTENSION DISTRICT #1

|                                |               |          |
|--------------------------------|---------------|----------|
| Retirement of Bonds            | 1,225.00      |          |
| Interest                       | <u>191.10</u> |          |
| TOTAL LATERAL EXT. DISTRICT #1 |               | 1,416.10 |

LATERAL EXTENSION DISTRICT #2

|                                |              |        |
|--------------------------------|--------------|--------|
| Retirement of Bonds            | 400.00       |        |
| Interest                       | <u>62.40</u> |        |
| TOTAL LATERAL EXT. DISTRICT #2 |              | 462.40 |

LATERAL EXTENSION DISTRICT #3

|                                |              |        |
|--------------------------------|--------------|--------|
| Retirement of Bonds            | 165.00       |        |
| Interest                       | <u>25.74</u> |        |
| TOTAL LATERAL EXT. DISTRICT #3 |              | 190.74 |

LATERAL EXTENSION DISTRICT #4

|                                 |              |        |
|---------------------------------|--------------|--------|
| Retirement of Bonds             | 210.00       |        |
| Interest                        | <u>32.76</u> |        |
| TOTAL TAX-LATERAL EXT. DIST. #4 |              | 242.76 |

|  |                 |                 |
|--|-----------------|-----------------|
| <u>LATERAL EXTENSION DISTRICT #5</u>         |                 |                 |
| Retirement of Bonds                          | 500.00          |                 |
| Interest                                     | <u>137.50</u>   |                 |
| TOTAL LATERAL EXT. DISTRICT #5               |                 | 637.50          |
| <u>LATERAL EXTENSION DISTRICT #6</u>         |                 |                 |
| Retirement of Bonds                          | 910.00          |                 |
| Interest                                     | <u>250.25</u>   |                 |
| TOTAL LATERAL EXT. DISTRICT #6               |                 | 1,160.25        |
| <u>LATERAL EXTENSION DISTRICT #7</u>         |                 |                 |
| Retirement of Bonds                          | 90.00           |                 |
| Interest                                     | <u>24.75</u>    |                 |
| TOTAL LATERAL EXT. DISTRICT #7               |                 | 114.75          |
| <u>BOND ANTICIPATION NOTES</u>               |                 |                 |
| <u>IMPROVEMENT #1</u>                        |                 |                 |
| Retirement of Bond Anticipation Notes        | 8,214.00        |                 |
| Interest                                     | <u>1,505.26</u> |                 |
| TOTAL IMPROVEMENT #1                         |                 | 9,719.26        |
| <u>LATERAL EXTENSION DISTRICT #8</u>         |                 |                 |
| Retirement of Bond Anticipation Notes        | 357.00          |                 |
| Interest                                     | <u>62.35</u>    |                 |
| TOTAL LATERAL EXT. DISTRICT #8               |                 | 419.35          |
| <u>EXTENSION #1</u>                          |                 |                 |
| Retirement of Bond Anticipation Notes        | 1,429.00        |                 |
| Interest                                     | <u>261.42</u>   |                 |
| TOTAL APPROPRIATIONS                         | 1,690.42        |                 |
| LESS-ROMANO SHARE                            | <u>604.30</u>   |                 |
| TOTAL EXTENSION #1                           |                 | <u>1,086.12</u> |
| TOTAL SEWER DISTRICT INDEBTEDNESS & INTEREST |                 | \$15,640.48     |

SUMMARY SEWER DISTRICT

|                              |                  |
|------------------------------|------------------|
| SEWER DISTRICT MAINTENANCE   | \$50,739.16      |
| REPLACEMENTS & IMPROVEMENTS  | 8,000.00         |
| TAX REFUND ACCOUNT           | 907.17           |
| INDEBTEDNESS AND INTEREST    | <u>15,640.48</u> |
| TOTAL SEWER DISTRICT A/C TAX | \$75,286.81      |

WATER DISTRICT MAINTENANCE

#1-SALARIES

|                             |               |           |
|-----------------------------|---------------|-----------|
| 1. Superintendent           | 7,500.00      |           |
| 2. Senior Account Clerk     | 5,096.00      |           |
| 3. Plant Operator           | 5,880.00      |           |
| 4. Plant Operator           | 5,600.00      |           |
| 5. Maintenance Men          | 11,130.00     |           |
| 6. Motor Equipment Operator | 5,300.00      |           |
| 7. Clerk Hire               | <u>150.00</u> |           |
| TOTAL SALARIES              |               | 40,656.00 |

2-INSURANCE

|                            |                 |           |
|----------------------------|-----------------|-----------|
| 1. Liability               | 1,000.00        |           |
| 2. Compensation            | 750.00          |           |
| 3. Retirement (Share)      | 7,000.00        |           |
| 4. Social Security (Share) | <u>1,500.00</u> |           |
| TOTAL INSURANCE            |                 | 10,250.00 |

3-SUPPLIES

|                             |               |          |
|-----------------------------|---------------|----------|
| 1. Office Supplies          | 1,200.00      |          |
| 2. Plant Supplies           | 2,000.00      |          |
| 3. Motor Equipment Expenses | 1,500.00      |          |
| 4. Chemicals                | <u>800.00</u> |          |
| TOTAL SUPPLIES              |               | 5,500.00 |

4-GENERAL AND MISCELLANEOUS

|                                      |                 |           |
|--------------------------------------|-----------------|-----------|
| 1. Repairs                           | 2,500.00        |           |
| 2. Power, Light and Fuel             | 7,500.00        |           |
| 3. Purchase & Installation of Meters | 8,000.00        |           |
| 4. Purchase of Equipment             | 5,000.00        |           |
| 5. Miscellaneous                     | <u>3,650.00</u> |           |
| TOTAL GENERAL & MISCELLANEOUS        |                 | 26,650.00 |

5-WELLS & EQUIPMENT (Indebtedness)

|                           |               |          |
|---------------------------|---------------|----------|
| 1. Redemption of Bonds    | 2,082.40      |          |
| 2. Interest on Bonds      | <u>946.69</u> |          |
| TOTAL WELLS AND EQUIPMENT |               | 3,029.09 |

6-TRUNK MAINS & IRON REMOVAL (Indebtedness)

|                                  |               |                 |
|----------------------------------|---------------|-----------------|
| 1. Redemption of Bonds           | 1,534.40      |                 |
| 2. Interest on Bonds             | <u>695.57</u> |                 |
| TOTAL TRUNK MAINS & IRON REMOVAL |               | <u>2,229.97</u> |

## TOTAL MAINTENANCE-BUDGETARY

\$88,315.06

ESTIMATED REVENUES & BALANCE

|                                      |               |                    |
|--------------------------------------|---------------|--------------------|
| Water Rents                          | 74,000.00     |                    |
| Hydrant Rentals                      | 6,200.00      |                    |
| Installation of Meters               | 6,000.00      |                    |
| Miscellaneous Revenues               | 1,500.00      |                    |
| Unexpended Balance                   | <u>615.06</u> |                    |
| TOTAL REVENUES & UNEXPENDED BALANCE  |               | <u>\$88,315.06</u> |
| TOTAL TAXES -WATER DIST. MAINTENANCE |               | NONE               |

TAX REFUND ACCOUNT

|  |              |       |
|--|--------------|-------|
| Proportionate Share of Tax Refund to County of Suffolk | <u>63.55</u> |       |
| TOTAL TAX-TAX REFUND ACCOUNT                           |              | 63.55 |

## UNPAID WATER RENTS-TOTAL

23.20

WATER DISTRICT INDEBTEDNESS AND INTERESTBONDED INDEBTEDNESSEXTENSION NO. 2

|                           |               |          |
|---------------------------|---------------|----------|
| Redemption of Bond        | 850.00        |          |
| Interest on Bonds         | <u>245.70</u> |          |
| TOTAL TAX-EXTENSION NO. 2 |               | 1,095.70 |

EXTENSION #2-LATERAL #1

|                                 |              |          |
|---------------------------------|--------------|----------|
| Redemption of Bond              | 1,000.00     |          |
| Interest on Bonds               | <u>25.00</u> |          |
| TOTAL TAX-EXTENSION 2-LATERAL 1 |              | 1,025.00 |

EXTENSION NO. 4

|                           |               |          |
|---------------------------|---------------|----------|
| Redemption of Bond        | 1,150.00      |          |
| Interest on Bonds         | <u>326.30</u> |          |
| TOTAL TAX-EXTENSION NO. 4 |               | 1,476.30 |

EXTENSION NO. 5

|                           |                 |          |
|---------------------------|-----------------|----------|
| Redemption of Bond        | 3,150.40        |          |
| Interest on Bonds         | <u>1,432.64</u> |          |
| TOTAL TAX-EXTENSION NO. 5 |                 | 4,583.04 |

EXTENSION NO. 7

|                           |               |          |
|---------------------------|---------------|----------|
| Redemption of Bond        | 986.40        |          |
| Interest on Bonds         | <u>448.44</u> |          |
| TOTAL TAX-EXTENSION NO. 7 |               | 1,434.84 |

EXTENSION NO. 8

|                           |               |        |
|---------------------------|---------------|--------|
| Redemption of Bond        | 246.40        |        |
| Interest on Bonds         | <u>112.16</u> |        |
| TOTAL TAX-EXTENSION NO. 8 |               | 358.56 |

BOND ANTICIPATION NOTESEXTENSION NO. 6-A

|                             |               |        |
|-----------------------------|---------------|--------|
| Redemption of Principal     | 1,400.00      |        |
| Interest                    | <u>258.00</u> |        |
| TOTAL APPROPRIATIONS        | 1,658.00      |        |
| LESS AMOUNT ROMANO SHARE    | <u>604.30</u> |        |
| TOTAL                       | 1,053.70      |        |
| LESS UNEXPENDED BALANCE     | <u>71.00</u>  |        |
| TOTAL TAX-EXTENSION NO. 6-A |               | 982.70 |

INCREASE IN IMPROVEMENTS OF PLANT FACILITIES

|  |               |          |
|--|---------------|----------|
| Redemption of Principal                        | 2,000.00      |          |
| Interest                                       | <u>720.00</u> |          |
| TOTAL TAX-INCREASE IN IMP. OF PLANT FACILITIES |               | 2,720.00 |

EXTENSION NO. 10

|                            |                 |          |
|----------------------------|-----------------|----------|
| Redemption of Principal    | 3,000.00        |          |
| Interest                   | <u>1,005.00</u> |          |
| TOTAL TAX-EXTENSION NO. 10 |                 | 4,005.00 |

PROJECT #2-TRUNK LINE

|  |               |                 |
|--|---------------|-----------------|
| Redemption of Principal                        | 1,350.00      |                 |
| Interest                                       | <u>245.47</u> |                 |
| TOTAL TAX-PROJECT #2-TRUNK LINE                |               | <u>1,595.47</u> |
| TOTAL WATER DISTRICT INDEBTEDNESS AND INTEREST |               | \$19,276.61     |

SUMMARY WATER DISTRICT BUDGET

|                             |                    |
|-----------------------------|--------------------|
| WATER DISTRICT MAINTENANCE  | NONE               |
| WATER DISTRICT INDEBTEDNESS | \$19,276.61        |
| TAX REFUND ACCOUNT          | <u>63.55</u>       |
| TOTAL WATER DISTRICT TAX    | <u>\$19,340.16</u> |

SUMMARY - ANNUAL BUDGET TOWN OF RIVERHEAD FOR THE YEAR 1965

|                           |                     |
|---------------------------|---------------------|
| GENERAL TOWN              | \$ 507,788.00       |
| PARKING METER             | NONE                |
| TOWN WELFARE              | 10,000.00           |
| TOWN HIGHWAY GARAGE       | 7,900.00            |
| HIGHWAY DEPARTMENT        | 377,993.00          |
| STREET LIGHTING           | 58,000.00           |
| FIRE PROTECTION           | 9,600.00            |
| FIRE DISTRICTS            | 140,899.59          |
| SEWER DISTRICT            | 75,286.81           |
| WATER DISTRICT            | 19,340.16           |
| UNPAID WATER RENTS        | 23.20               |
| HEROD POINT ROAD DISTRICT | 3,040.00            |
| SCHOOL DISTRICTS          | <u>1,585,288.68</u> |

TOTAL TAX TO BE RAISED FOR 1965 \$2,795,159.44

FURTHER RESOLVED, That the Town Clerk of this Town shall prepare and certify a copy of said Annual Budget so adopted, and deliver to the Supervisor to be presented by him to the Board of Supervisors of Suffolk County.

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Justice Zaloga, Yes, Justice Costello, Yes, and Supervisor Vojvoda, Yes. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned at 9:22 P. M.

*Helene M. Block*

Helene M. Block, Town Clerk

HMB.