

Minutes of a Budget Hearing held in the Town Hall at Riverhead,
New York on Wednesday, October 29, 1952 at 8:00 P.M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,
Frank J. Yousik,
Charles W. Gatz, Justices of the Peace

Edward W. Connors, Town Attorney and Myron C. Young, Supt. of
Highways were also present.

Notice of Budget Hearing was read. Proof of publication and
affidavit of post said notice was submitted to the Board and on motion
and vote were ordered placed on file.

Supervisor Kelly thereupon declared the Hearing open and anyone
who wished could be heard at that time.

Mr. Grant Adams addressed the Board and objected to the amount
placed on the budget for the salary of the Supervisor.

Mr. John Smith addressed the Board, stating that he made \$10,000.00
in his small business last year and he felt that the Supervisor with
all the responsibility he has at the head of the Town Government is
entitled to receive as much as that. He said that all civilian employ-
ees are entitled to increases in salaries, he also stated that in order
to keep up the town, we must pay salaries in keeping with the times.
He asked about the appropriation for the Planning Board and what it
was used for. He also recommended that more land should be acquired
for ~~more~~ town beaches.

Mr. Carl Saxstein addressed the Board stating that the Town has
got to pay enough salaries in keeping up with the times, he however
objected to the appropriation of \$1,000.00 for the Planning Board. He
also recommended that the Town purchase the other one-half interest
in the land given to the Town by the Calverton Co.

No one else wishing to be heard the hearing was declared closed.

Justice Gatz offered the following resolution which was seconded
by Justice Warner,

WHEREAS, this Town Board has met at the time and place specified
in the notice of public hearing on the preliminary budget and heard
all persons desiring to be heard thereon, now therefore be it

RESOLVED, that this Town Board does hereby adopt such preliminary
budget as originally compiled, as the annual budget of this Town for
the fiscal year beginning on the 1st day of January, 1953 and that
such budget as so adopted be entered in detail in the minutes of the
proceedings of this Town Board, and be it further

RESOLVED, that the Town Clerk of this Town shall prepare and certify
in duplicate, copies of said annual budget as adopted and deliver one
copy thereof to the Supervisor to be presented by him to the Board of
Supervisors of this County as follows:

BUDGET FOR YEAR 1953

GENERAL GOVERNMENT

TOWN BOARD

TOWN HALL AND OFFICES:

Compensation-Senior Clerk	2,600.00	
Rental	6,000.00	
Purchase of furniture & equipment	500.00	
Repairs, lights & telephones	1,250.00	
Other expenses	2,500.00	
<u>INSURANCE:</u>		
Compensation insurance	7,500.00	
Official bonds and undertakings	600.00	
Fire and liability	7,000.00	
Other	175.00	
Printing and Advertising (all depts)	2,000.00	
Employees' Retirement System (town share)	<u>13,000.00</u>	\$43,125.00

SUPERVISOR

Salary	6,000.00	
Office and other expenses	300.00	
Compensation-Secy-Stenographer	<u>3,600.00</u>	9,900.00

JUSTICES OF THE PEACE

Salaries	13,200.00	
Office and other expenses	<u>700.00</u>	13,900.00

TOWN CLERK

Salary	4,800.00	
Office and other expenses	<u>250.00</u>	5,050.00

ASSESSORS

Salaries	9,900.00	
Office and other expenses	1,310.00	
Compensation-Senior Clerk	3,600.00	
Extra Clerk Hire	<u>150.00</u>	14,960.00

RECEIVER OF TAXES

Salary	3,300.00	
Office and other expenses	700.00	
Compensation of employees	<u>4,400.00</u>	8,400.00

TOWN ATTORNEY

Salary	<u>2,600.00</u>	2,600.00
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PLANNING BOARD

Office and other expenses	<u>1,000.00</u>	<u>1,000.00</u>
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TOTAL GENERAL GOVERNMENT \$98,935.00

STANDARD

STANDARD B & P "NOISEAR"

B & P "NOISEAR"

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PROTECTION OF PERSONS AND PROPERTY

POLICE DEPARTMENT:

Compensation	64,200.00
Expenses	10,000.00
TRAFFIC LIGHTS	750.00
DOG WARDEN COMPENSATION	<u>1,800.00</u>

TOTAL PROTECTION OF PERSONS AND PROPERTY 76,750.00

EDUCATION

Compensation-Attendance Supervisors	<u>500.00</u>
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TOTAL EDUCATION 500.00

RECREATION

PARKS AND PLAYGROUNDS:

Compensation of employees	4,000.00
Other expenses-parks and beaches	1,500.00
Youth Commission	2,650.00
PATRIOTIC OBSERVANCES	<u>50.00</u>

TOTAL RECREATION 8,200.00

PUBLIC UTILITIES

Town Dump Salary	3,100.00
Town Dump Expenses	1,000.00
Dredging and Bulkheading	2,500.00
Peconic River Buoy Lights	<u>1,000.00</u>

TOTAL PUBLIC UTILITIES 7,600.00

MISCELLANEOUS AND CONTINGENT

Veterans Organization for Rooms	400.00
Tree Conservation	1,000.00
Suffolk County Historical Society	<u>300.00</u>

TOTAL MISCELLANEOUS AND CONTINGENT 1,700.00

REGISTRAR OF VITAL STATISTICS

Compensation	350.00
Fees of Physicians	<u>150.00</u>

TOTAL REGISTRAR OF VITAL STATISTICS 500.00

TOTAL GENERAL FUND APPROPRIATIONS - - - - - \$194,185.00

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GENERAL FUND-ESTIMATED REVENUES AND BALANCES

Mortgage Taxes	5,000.00	
Interest and penalties on taxes	500.00	
Log licenses (from county)	500.00	
Value of Town owned property	1,180.00	
Fees of Town Clerk	950.00	
Fees of Justices of the Peace	2,000.00	
Fees of Assessors	460.00	
Per Capita Assistance	35,404.15	
Miscellaneous	<u>540.85</u>	
TOTAL ESTIMATED REVENUES		\$46,535.00
UNEXPENDED BALANCES		<u>5,000.00</u>
TOTAL ESTIMATED REVENUES AND BALANCES		\$51,535.00

GENERAL FUND-SUMMARYAPPROPRIATIONS:

GENERAL GOVERNMENT	98,935.00	
PROTECTION OF PERSONS AND PROPERTY	76,750.00	
EDUCATION	500.00	
RECREATION	8,200.00	
PUBLIC UTILITIES	7,600.00	
MISCELLANEOUS AND CONTINGENT	1,700.00	
REGISTRAR OF VITAL STATISTICS	<u>500.00</u>	
TOTAL APPROPRIATIONS		\$194,185.00
TOTAL ESTIMATED REVENUES AND BALANCES		<u>51,535.00</u>
AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND		\$142,650.00

TOWN WELFARE FUND

Home Relief	15,000.00	
Burials and Non-Reimbursables	<u>2,000.00</u>	
TOTAL APPROPRIATIONS		17,000.00

ESTIMATED REVENUES

Reimbursement of home relief from State	<u>12,000.00</u>	<u>12,000.00</u>
AMOUNT OF TAXES TO BE RAISED FOR TOWN WELFARE FUND		\$ 5,000.00

RIVERHEAD TOWN CIVILIAN DEFENSE ACCOUNT

	<u>1,000.00</u>	\$ 1,000.00
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HIGHWAY FUNDGENERAL REPAIRS ITEM NO. 1

General Repairs	135,500.00	
Special Improvements	<u>3,000.00</u>	
TOTAL APPROPRIATIONS		138,500.00

ESTIMATED REVENUES

State Aid	5,000.00	
Miscellaneous revenues & Unexpended balance	<u>500.00</u>	
TOTAL ESTIMATED REVENUES		<u>5,500.00</u>

AMOUNT TO BE RAISED BY TAX FOR GENERAL REPAIRS ITEM NO. 1		\$133,000.00
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BRIDGE ITEM NO. 2

Labor and team work	500.00	
Materials for repair and maintenance	500.00	
TOTAL APPROPRIATIONS	<u>1,000.00</u>	1,000.00

ESTIMATED REVENUES

Unexpended balance	1,000.00	1,000.00
AMOUNT TO BE RAISED BY TAX FOR BRIDGE ITEM NO. 2		NONE

MACHINERY ITEM NO. 3

Purchase of Machinery, tools and implements	24,000.00	
Repair of machinery, tools and implements	7,000.00	
Storage of machinery, tools and implements	1,320.00	
TOTAL APPROPRIATIONS	<u>32,320.00</u>	

ESTIMATED REVENUES

Unexpended balance	320.00	320.00
AMOUNT TO BE RAISED BY TAX FOR MACHINERY ITEM NO. 3		\$32,000.00

MISCELLANEOUS ITEM NO. 4

Salary-Town Superintendent	5,300.00	
Expenses Town Superintendent	300.00	
Removing Obstructions caused by Snow	10,000.00	
Other Miscellaneous Purposes	10,400.00	
Redemption of debt-Snow Removal	4,515.00	
TOTAL APPROPRIATIONS	<u>30,515.00</u>	

ESTIMATED REVENUES

Miscellaneous Revenues	4,000.00	
Unexpended balance	215.00	
TOTAL ESTIMATED REVENUES	<u>4,215.00</u>	
AMOUNT TO BE RAISED BY TAX FOR MISC.ITEM NO. 4		<u>\$26,300.00</u>

AMOUNT TO BE RAISED BY TAX FOR ITEMS 1,2,3 and 4		\$191,300.00
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SPECIAL DISTRICTS

LIGHTING DISTRICTS

RIVERHEAD DISTRICT	12,000.00	
WADING RIVER DISTRICT	2,200.00	
SOUTH JAMESPORT DISTRICT	1,400.00	
JAMESPORT DISTRICT	2,200.00	
AMOUNT TO BE RAISED BY TAX FOR LIGHTING DISTRICTS	<u>\$17,800.00</u>	

RIVERHEAD FIRE DISTRICT

AMOUNT TO BE RAISED BY TAX FOR RIVERHEAD FIRE DIST.	<u>23,545.16</u>	\$23,545.16
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FIRE PROTECTION DISTRICTS

AMOUNT TO BE RAISED BY TAX FOR FIRE PROT. DISTRICTS	<u>14,000.00</u>	\$14,000.00
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STANDARD

STANDARD B&P "NOISEAR"

B&P "NOISEAR"

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SCHOOL DISTRICTS

Wading River School District No. 1		14,924.00	
Manorville " " 2		8,670.00	
Baiting Hollow " " 3		14,600.00	
Calverton " " 4		20,082.36	
Riverhead " " 5		199,594.06	
Aquebogue " " 8		50,945.00	
Jamesport " " 9		30,340.00	
Northville " " 10		20,000.00	
Roanoke " " 11		11,000.00	
Baiting Hollow " " 12		6,700.00	
Wildwood " " 13		6,800.00	
Southold-Laurel " " 11		2,575.30	
Manor-Brookhaven " " 31		125.86	
TOTAL AMOUNT TO BE RAISED BY TAX FOR SCHOOL DISTRICTS			\$386,356.58

SEWER DISTRICT

#1-Salaries and Wages	8,700.00	
#2-Insurance	1,090.00	
#3-Electricity	4,800.00	
#4-Supplies	2,630.00	
#5-General and Miscellaneous	6,080.00	
TOTAL SEWER MAINTENANCE EXPENSES		\$23,300.00
Less Estimated Revenues	40.00	40.00
TOTAL SEWER MAINTENANCE APPROPRIATIONS		\$23,260.00

RETIREMENT OF BONDS AND INTEREST

Principal due May 1, 1953-Bonds Nos.264-287	24,000.00	
Interest	2,904.00	
TOTAL SEWER REDEMPTION OF DEBT		\$26,904.00

SEWER DISTRICT LATERAL AREA EXTENSION NO. 1.

Retirement of Bonds	875.00	
Interest	472.50	
Total Sewer Dist. Lateral Area Extension No. 1		1,347.50

TOTAL TAX TO BE RAISED FOR SEWER DISTRICTS		\$51,511.50
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WATER DISTRICT

#1-Salaries and Wages	20,900.00	
#2-Insurance	2,425.00	
#3-Supplies	4,300.00	
#4-General and Miscellaneous	17,600.00	
TOTAL APPROPRIATIONS		45,225.00
ESTIMATED REVENUES AND UNEXPENDED BALANCE	45,225.00	45,225.00
AMOUNT TO BE RAISED BY TAX FOR WATER DISTRICT		NONE
WATER ARREARS	2,325.95	2,325.95

TOTAL TAX TO BE RAISED FOR THE YEAR 1953		\$835,489.19
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SUMMARY

GENERAL TOWN	\$142,650.00
TOWN WELFARE	5,000.00
CIVILIAN DEFENSE	1,000.00
HIGHWAY DEPARTMENT	191,300.00
STREET LIGHTING DISTRICTS	17,800.00
RIVERHEAD FIRE DISTRICT	23,545.16
FIRE PROTECTION DISTRICTS	14,000.00
SCHOOL DISTRICTS	386,356.58
SEWER DISTRICTS	51,511.50
WATER ARREARS	<u>2,325.95</u>
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR 1953	\$835,489.19

The Vote, Justices Warner, Yousik and Gatz Yes, Supervisor Kelly Yes. The foregoing budget for the year 1953 was therupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned.

Harry J. Kratoville
Harry J. Kratoville, Town Clerk.

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