

Minutes of an adjourned Budget meeting held in the Town Hall on Wednesday, November 8, 1950 at 7:30 P.M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,
Frank J. Yousik,
Charles W. Gatz,
William J. Leonard, Justices of the Peace

Myron C. Young, Supt. of Highways was present.

Justice Warner offered the following resolution which was seconded by Justice Gatz

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the preliminary budget and heard all persons desiring to be heard thereon, therefore be it

RESOLVED, that the preliminary budget be amended by making the following changes therein:

That the appropriation for the compensation of Supervisor's employees be reduced from \$3100.00 to \$3000.00

That the appropriation for Assessor's Salaries be reduced from \$8100.00 to \$7500.00

That the appropriation for Receiver of Taxes Salary be reduced from \$3000.00 to \$2800.00

That the appropriation for Highway Fund-Item #1 be reduced from \$110,500.00 to \$105,500.00, and be it further

RESOLVED, that such preliminary budget as heretofore amended, be and hereby is adopted as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January, 1951, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board as follows:

1951
PRELIMINARY BUDGET FOR THE TOWN OF RIVERHEAD
GENERAL FUND—APPROPRIATIONS
1951
GENERAL GOVERNMENT

TOWN BOARD	
TOWN HALL AND OFFICES	
Rentals (board room, offices, elections, etc.)	\$4,800.00
Purchase of furniture and equipment & repairs	500.00
Light and telephone	750.00
Other expenses	2,000.00
INSURANCE	
Compensation insurance	\$6,000.00
Official bonds and undertakings	600.00
Fire and liability	5,000.00
Other	150.00
Printing and advertising (all departments)	2,000.00
Employees' Retirement System (town share)	12,000.00

TOTAL \$33,800.00

SUPERVISOR		
Salary	\$5,000.00	
Office and other expenses	200.00	
Compensation of employees	3,000.00 3,700.00	
TOTAL		8,200.00 8,900.00
JUSTICES OF THE PEACE		
Salaries	\$10,000.00	
Office and other expenses	700.00	
TOTAL		\$10,700.00
TOWN CLERK		
Salary	\$4,000.00	
Office and other expenses	136.00	
TOTAL		\$4,136.00
ASSESSORS		
Salaries	7,500.00 8,100.00	
Office and other expenses	\$1,760.00	
Compensation of employees	3,600.00	
TOTAL		12,860.00 13,460.00
RECEIVER OF TAXES OR TAX COLLECTOR		
Salary	2,800.00 3,000.00	
Office and other expenses	500.00	
Compensation of employees	3,600.00	
TOTAL		6,900.00 7,100.00
TOWN ATTORNEY		
Salary	\$2,100.00	
TOTAL		\$2,100.00
PLANNING BOARD		
Office and other expenses	\$1,000.00	
TOTAL		\$1,000.00
TOTAL GENERAL GOVERNMENT		
		\$86,500.00
PROTECTION OF PERSONS AND PROPERTY		
POLICE, CONSTABLES AND DEPUTY SHERIFFS		
Compensation	\$38,000.00	
Purchase of equipment, uniforms, supplies, etc.	6,000.00	
TOTAL		\$44,000.00
TRAFFIC		
Signs, signals and highway lighting		\$600.00
DOG WARDEN		
Compensation	\$1,500.00	
TOTAL		\$1,500.00
TOTAL PROTECTION OF PERSONS AND PROPERTY		
EDUCATION		\$46,100.00
ATTENDANCE OFFICER		
Compensation	\$500.00	
TOTAL		\$500.00
TOTAL EDUCATION		
		\$500.00
RECREATION		
PARKS AND PLAYGROUNDS		
Compensation of employees, lifeguards & Park	\$3,700.00	
Other expenses, Park	3,000.00	
Youth Commission	1,000.00	
TOTAL RECREATION		\$50.00
PATRIOTIC OBSERVANCES		
		\$7,750.00
PUBLIC UTILITIES		
Town Dump Salary	\$2,400.00	
Town Dump Expenses	1,500.00	
Peconic River Buoy Lights	600.00	
Dredging and Bulkheading	\$3,000.00	
TOTAL PUBLIC UTILITIES		\$7,500.00

MISCELLANEOUS AND CONTINGENT		
VETERANS ORGANIZATIONS FOR ROOMS		
Tree Conservation	\$1,000.00	\$400.00
Suffolk County Historical Society	300.00	
TOTAL MISCELLANEOUS & CONTINGENT		\$1,700.00
REGISTRAR OF VITAL STATISTICS		
Compensation	\$100.00	
Fees of physicians	75.00	
TOTAL REGISTRAR OF VITAL STATISTICS		\$175.00

GENERAL FUND

ESTIMATED REVENUES

Interest and penalties on taxes (exclusive of fees)	\$336.00
Dog licenses (from county)	500.00
Rent of town owned property	680.00
Fees of town clerk	950.00
Fees of justices of the peace	3,000.00
Fees of assessors	350.00
All other, franchises and miscellaneous	510.90
Per Capita Assistance	31,673.10

TOTAL

Unexpended balances (Sec. 115, Town Law) \$10,000.00

TOTAL ESTIMATED REVENUES

(GENERAL FUND) \$48,000.00

**GENERAL FUND
SUMMARY**

APPROPRIATIONS

General government	\$86,596.00 77,676.00
Protection of persons and property	46,100.00
Education	500.00
Recreation	7,750.00
Public Utilities	7,500.00
Miscellaneous and Contingent	1,700.00
Registrar of Vital Statistics	175.00

TOTAL APPROPRIATIONS

~~\$144,521.00~~ **143,441.00**

TOTAL ESTIMATED REVENUES

(GENERAL FUND) \$48,000.00

AMOUNT OF TAXES TO BE RAISED FOR
GENERAL FUND

~~\$96,521.00~~ **75,441.00**

**WELFARE FUND
APPROPRIATIONS**

HOME RELIEF	\$10,000.00
BURIALS AND NON-REIMBURSABLES	\$2,000.00
TOTAL APPROPRIATIONS	\$12,000.00

ESTIMATED REVENUES

Reimbursement of home relief from State	\$8,000.00
TOTAL REVENUES	\$8,000.00

AMOUNT TO BE RAISED BY TAX FOR
WELFARE FUND

\$4,000.00

HIGHWAY FUND

HIGHWAY FUND (ITEM 1)—APPROPRIATIONS

General repairs	\$110,500.00 105,500.00
TOTAL APPROPRIATIONS	\$110,500.00 105,500.00

ESTIMATED REVENUES

State aid	\$5,000.00
Unexpended balance	500.00
TOTAL REVENUES	\$5,500.00

AMOUNT TO BE RAISED BY TAX FOR
HIGHWAY FUND (ITEM 1)

~~\$105,000.00~~ **100,000.00**

BRIDGE FUND (ITEM 2)—APPROPRIATIONS

Labor and team work	\$1,000.00
TOTAL APPROPRIATIONS	\$1,000.00

ESTIMATED REVENUES

Unexpended balance	\$1,000.00
TOTAL REVENUES	\$1,000.00

AMOUNT TO BE RAISED BY TAX FOR
HIGHWAY FUND (ITEM 2)

\$ None

MACHINERY FUND (ITEM 3)—APPROPRIATIONS

Purchase of machinery, tools and implements	\$16,000.00
Repair of machinery, tools and implements	6,000.00
Storage of machinery, tools and implements	1,320.00
TOTAL APPROPRIATIONS	\$23,320.00

ESTIMATED REVENUES

Unexpended balance	\$200.00
TOTAL REVENUES	\$200.00

AMOUNT TO BE RAISED BY TAX FOR
HIGHWAY FUND (ITEM 3)

\$23,120.00

**SNOW AND MISCELLANEOUS FUND
(ITEM 4)—APPROPRIATIONS**

Salary town superintendent	\$4,500.00
Expenses town superintendent	300.00
Removing obstructions caused by snow	8,000.00
Other miscellaneous purposes	9,300.00
Redemption of debt contracted pursuant to Sec. 273, Highway Law	3,006.00
TOTAL APPROPRIATIONS	\$25,106.00

ESTIMATED REVENUES

Miscellaneous revenues, Snow Reim.—State	\$3,000.00
Unexpended balance	\$300.00
TOTAL REVENUES	\$3,300.00

AMOUNT TO BE RAISED BY TAX FOR
HIGHWAY FUND (ITEM 4)

\$21,806.00

AMOUNT TO BE RAISED BY TAX FOR
HIGHWAY FUND (Items 1, 2, 3 & 4)

~~\$140,526.00~~ **144,726.00**

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SUMMARY

GENERAL TOWN FUND 95,421.00 \$ 96,221.00
 TOWN WELFARE FUND 4,000.00
 HIGHWAY FUND, ITEMS 1, 2, 3 & 4 144,926.00 148,926.00
 TOTAL AMOUNT TO BE RAISED BY TAXES FOR
 GENERAL FUND, WELFARE FUND &
 HIGHWAY FUNDS

244,347.00
 \$250,247.00

SPECIAL DISTRICTS

RIVERHEAD SEWER DISTRICT

Bond Principal	21,000.00	
Bond Interest	3,861.00	
Maintenance	<u>19,920.00</u>	
	44,781.00	
Estimated Revenues	<u>40.00</u>	44,741.00

RIVERHEAD FIRE PROTECTION DISTRICT

7,500.00 7,500.00

Riverhead FIRE DISTRICT

25,780.65 25,780.65

STREET LIGHTING DISTRICTS

Riverhead District	10,000.00	
Wading River District	2,200.00	
South Jamesport District	1,200.00	
Jamesport District	<u>1,800.00</u>	15,200.00

RIVERHEAD WATER DISTRICT

Maintenance	41,930.00	
Unexpended balance and Revenue	<u>41,930.00</u>	None
Water areas	<u>636.40</u>	636.40

SCHOOL DISTRICTS

Wading River District No.	1	13,624.46	
Manorville "	2	4,800.00	
Baiting Hollow "	3	14,100.00	
Calverton "	4	19,497.28	
Riverhead "	5	169,738.40	
Aquebogue "	8	37,100.00	
Jamesport "	9	30,700.00	
Sound Avenue "	10	20,000.00	
Roanoke "	11	11,000.00	
Baiting Hollow "	12	5,500.00	
Wildwood "	13	4,300.00	
Laurel-Southold "	11	3,034.62	
Manor-Brookhaven "	31	<u>87.00</u>	333,481.76

SUMMARY OF TOWN OF RIVERHEAD BUDGET FOR 1951

General Town Fund	\$ 95,421.00
Town Welfare Fund	4,000.00
Highway Department	144,926.00
Riverhead Fire District	25,780.65
Riverhead Fire Protection District	7,500.00
Street Lighting Districts	15,200.00

1951

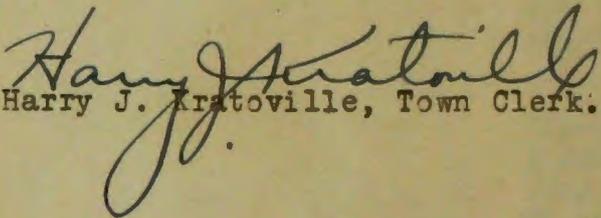
Sewer District
School Districts
Water Areas

44,741.00
333,481.76
636.40

1951 - TOTAL TOWN BUDGET- - - - - \$671,686.81

The Vote, Justices Warner, Yousik, Gatz and Leonard Yes, Supervisor Kelly wished to indicate his vote as follows: He is in sympathy with the adoption of the Budget with the exception of the reduction in the Highway Department. He stated that he opposes the further reduction in the Highway Budget for the reason that the Supt. of Highways feels that he needs that amount to do an efficient job, further that all materials have increased and in his opinion the Board should not jeopardize the efficiency of any Department for lack of funds, especially the Highway Department. The Budget for the year 1951 was thereupon declared duly adopted.

There being no further business on motion and vote the meeting adjourned.


Harry J. Kratoville, Town Clerk.

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