

Minutes of a Budget Hearing held in the Town Hall on Wednesday, November 3, 1948 at 7:30 P.M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,
Frank J. Yousik,
William J. Leonard,
Henry M. Zaleski, Justices of the Peace

Arthur H. Lundberg, Town Attorney and Myron C. Young, Supt. of Highways were present.

Proof of Publication and Affidavit of Posting the Budget Hearing notice was submitted to the Board and on motion and vote were ordered placed on file.

Supervisor Kelly welcomed those present and declared the hearing open, stating that anyone who wished would be heard on any item in the budget as it was read.

A group of the Eighth Grade pupils addressed the Board and read prepared statements urging the Board to place 5 additional Police Patrolmen on the Town Force for the purpose of patrolling the highways of the town to prevent speeding and other hazards. They stated that it would only be an increase of approximately \$13,000.00 in the Budget and if it would save only one life the cost would be small.

Supervisor Kelly explained that the Preliminary Budget at this meeting could not be increased according to Law but that the matter would be given due consideration next year.

No one else wishing to be heard the hearing was thereupon declared closed.

Justice Zaleski offered the following resolution which was seconded by Justice Warner

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the preliminary budget and heard all persons desiring to be heard thereon, now therefore be it

RESOLVED, that this Town Board does hereby adopt such preliminary budget as originally compiled, as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January, 1949 and that such budget as so adopted be entered in detail in the minutes of this meeting as follows:

GENERAL FUND—APPROPRIATIONS

1949

GENERAL GOVERNMENT

TOWN BOARD

TOWN HALL AND OFFICES

Rentals (board room, offices, elections, etc)	\$4,800.00
Compensation of employees	
Purchase of furniture and equipment	750.00
Repairs, light, heat and telephone	750.00
Other expenses	2,000

INSURANCE

Compensation insurance	4,500.00
Official bonds and undertakings	500.00
Fire and liability	4,200.00
Other	300.00
Printing and advertising (all departments)	2,000.00
Employees' Retirement System (town share)	8,500.00

TOTAL **\$28,300.00**

SUPERVISOR

Salary	\$5,000.00
Office and other expenses	200.00
Compensation of employees	2,800.00

TOTAL **\$8,000.00**

JUSTICES OF THE PEACE

Salaries	\$10,000.00
Office and other expenses	700.00
Compensation of employees	

TOTAL **\$10,700.00**

TOWN CLERK

Salary	\$4,000.00
Office and other expenses	136.00
Compensation of employees	

TOTAL **\$4,136.00**

ASSESSORS

Salaries	\$7,500.00
Office and other expenses	1,760.00
Compensation of employees	4,000.00

TOTAL **\$13,260.00**

RECEIVER OF TAXES OR TAX COLLECTOR

Salary	\$2,800.00
Office and other expenses	450.00
Compensation of employees	2,900.00

TOTAL **\$6,150.00**

TOWN ATTORNEY

Salary	\$2,100.00
Office and other expenses	
Compensation of employees	

TOTAL **\$2,100.00**

ZONING COMMISSION

Office and other expenses	\$5,000.00
Compensation of employees	

TOTAL **\$5,000.00**

PLANNING BOARD

Office and other expenses	\$1,000.00
Compensation of employees	

TOTAL **\$1,000.00**

TOTAL GENERAL GOVERNMENT

\$78,646.00

PROTECTION OF PERSONS AND PROPERTY

POLICE, CONSTABLES AND DEPUTY SHERIFFS

Compensation	\$38,000.00
Mileage and other expenses	6,500.00
Purchase of equipment	

TOTAL **\$44,500.00**

TRAFFIC

Signs, signals and highway lighting	\$600.00
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DOG WARDEN

Compensation	\$1,500.00
Other expenses	

TOTAL **\$1,500.00**

TOTAL PROTECTION OF PERSONS AND PROPERTY

\$46,600.00

EDUCATION		
ATTENDANCE OFFICER		
Compensation		
Other expenses		\$500.00
TOTAL EDUCATION		\$500.00
RECREATION		
PARKS AND PLAYGROUNDS		
Compensation of Employees		\$2,835.00
Other expenses		3,500.00
Youth Program		1,000.00
TOTAL		\$7,335.00
PATRIOTIC OBSERVANCES		\$50.00
TOTAL RECREATION		\$7,385.00
PUBLIC UTILITIES		
Town Dump		\$2,700.00
Peconic River Buoy Lights		600.00
TOTAL PUBLIC UTILITIES		\$3,300.00
MUNICIPAL INDEBTEDNESS AND INTEREST (exclusive of district and special improvement debt)		
REDEMPTION OF DEBT (PRINCIPAL)		
(give title of each issue)		
a. Peconic River Dredging	\$2,116.80	
b. Grangebel Park	2,000.00	
c. Meeting House Creek-Bulkheading	3,500.00	
TOTAL REDEMPTION OF DEBT		\$7,616.80
INTEREST ON DEBT		
Interest on temporary loans		
Interest on (give title of each issue)		
a. Peconic River Dredging	\$21.17	
b. Grangebel Park	13.34	
c. Meeting House Creek-Bulkheading	23.34	
TOTAL		\$57.85
TOTAL INTEREST ON DEBT		\$57.85
MISCELLANEOUS AND CONTINGENT		
VETERANS ORGANIZATIONS FOR ROOMS		
Tree conservation	\$1,000.00	\$400.00
Suffolk County Historical Society	300.00	
TOTAL MISCELLANEOUS		\$1,700.00
REGISTRAR OF VITAL STATISTICS		
Compensation	\$100.00	
Fees of Physicians	45.00	
TOTAL		\$145.00
GENERAL FUND		
ESTIMATED REVENUES		
Dog licenses (from county)	\$500.00	
Rent of town owned property	680.00	
Fees of town clerk	880.00	
Fees of justices of the peace	2,500.00	
Fees of assessors	350.00	
Fees of tax collector	250.00	
Per capita assistance	\$31,673.13	
Miscellaneous receipts	400.00	
TOTAL		\$37,213.13
Unexpended balances (Sec 115, Town Law)		\$10,000.00
TOTAL ESTIMATED REVENUES (GENERAL FUND)		\$47,213.13
GENERAL FUND SUMMARY		
APPROPRIATIONS		
General government	\$78,648.00	
Protection of persons and property	48,600.00	
Education	500.00	
Recreation	7,385.00	
Public Utilities	3,300.00	
Redemption of debt	7,616.80	
Interest on debt	57.85	
Miscellaneous and contingent	1,700.00	
Registrar of Vital Statistics	145.00	
TOTAL APPROPRIATIONS		\$145,950.65
TOTAL ESTIMATED REVENUES (GENERAL FUND)		\$47,213.13
AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND		\$98,737.52

WELFARE FUND APPROPRIATIONS		
HOME RELIEF	\$5,200.00	
BURIALS, DRUGS, ETC	1,000.00	
TOTAL APPROPRIATIONS		\$6,200.00
ESTIMATED REVENUES		
Reimbursement of home relief from State	\$4,160.00	
TOTAL REVENUES		\$4,160.00
AMOUNT TO BE RAISED BY TAX FOR WELFARE FUND		\$2,040.00
HIGHWAY FUND		
HIGHWAY FUND (ITEM 1)—APPROPRIATIONS		
General repairs	\$119,600.00	
TOTAL APPROPRIATIONS		\$119,600.00
ESTIMATED REVENUES		
State aid	\$4,500.00	
Unexpended balance	\$500.00	
TOTAL REVENUES		\$5,000.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 1)		\$114,600.00
BRIDGE FUND (ITEM 2)—APPROPRIATIONS		
ESTIMATED REVENUES		
Unexpended balance	\$500.00	
TOTAL REVENUES		500.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 2)		
MACHINERY FUND (ITEM 3)—APPROPRIATIONS		
Purchase of machinery, tools and implements	\$26,000.00	
Repair of machinery, tools and implements	5,000.00	
Storage of machinery, tools and implements	1,320.00	
Redemption of machinery certificates	\$5,500.00	
Interest on machinery certificates	110.00	
TOTAL APPROPRIATIONS		\$37,930.00
ESTIMATED REVENUES		
Unexpended balance	500.00	
TOTAL REVENUES		\$500.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 3)		\$37,430.00
SNOW AND MISCELLANEOUS FUND (ITEM 4)—APPROPRIATIONS		
Salary town superintendent	\$4,500.00	
Expenses town superintendent	400.00	
Removing obstructions caused by snow	2,000.00	
Other miscellaneous purposes	3,600.00	
Redemption of debt contracted pursuant to Sec. 273, Highway Law	26,465.00	
TOTAL APPROPRIATIONS		\$41,965.00
ESTIMATED REVENUES		
Miscellaneous revenues	\$2,000.00	
Unexpended balance	265.00	
TOTAL REVENUES		\$2,265.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 4)		\$39,700.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEMS 2, 3 AND 4)		191,730.00 \$102,860.00

SPECIAL DISTRICTS

<u>RIVERHEAD FIRE DISTRICT</u>	28,808.95
<u>RIVERHEAD FIRE PROTECTION DISTRICT</u>	
Fire Protection Contract, Riverhead Fire Dist.	4,560.83
Fire Protection Contract, Wading River Fire Dept.	939.18
TOTAL	5,500.00
<u>ROANOKE HEIGHTS WATER DISTRICT</u>	
Bond Principal	6,500.00
Bond Interest	162.50
TOTAL	6,662.50
WATER ARREARS	421.50

SEWER DISTRICT

Bond Principal	20,000.00
Bond Interest	4,774.00
Maintenance	<u>19,100.00</u>
	43,874.00
Estimated Revenues	40.00

TOTAL 43,834.00

STREET LIGHTING DISTRICTS

Riverhead District	8,000.00
Wading River District	2,200.00
South Jamesport District	<u>1,000.00</u>

TOTAL 11,200.00

SCHOOL DISTRICTS

School District No.			
1			13,651.25
"	"	"	5,700.00
"	"	"	14,000.00
"	"	"	18,323.65
"	"	"	166,797.00
"	"	"	40,975.00
"	"	"	25,500.00
"	"	"	20,000.00
"	"	"	7,900.00
"	"	"	6,000.00
"	"	"	11 Laurel*Southold
"	"	"	31 Manor-Brookhaven
"	"	"	85.85
"	"	"	<u>2,400.00</u>

TOTAL 324,181.01

SUMMARY OF BUDGET APPROPRIATIONS FOR THE YEAR 1949.

GENERAL TOWN PURPOSES	98,737.52
TOWN WELFARE	2,040.00
HIGHWAY FUNDS ITEMS 1, 2, 3 and 4	191,730.00
RIVERHEAD FIRE DISTRICT	28,808.95
FIRE PROTECTION DISTRICTS	5,500.00
ROANOKE HEIGHTS WATER DISTRICT	6,662.50
SEWER DISTRICT	43,834.00
STREET LIGHTING DISTRICTS	11,200.00
SCHOOL DISTRICTS	324,181.01
WATER AREARS	<u>421.50</u>
TOTAL	713,115.48

The vote, Justices Warner, Yousik, Leonard and Zaleski Yes, Supervisor Kelly Yes. Total Vote Yes 5, No 0. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote the meeting adjourned to meet on Wednesday, November 17, 1948 at 2:00 P.M.

Harry J. Kratoville
Harry J. Kratoville, Town Clerk