

Minutes of a Budget Hearing held in the Town Hall on Wednesday, November 6, 1947 at 7:30 P.M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,
Frank J. Yousik,
William J. Leonard,
Henry M. Zaleski, Justices of the Peace

Arthur H. Lundberg, Town Attorney and Myron C. Young, Supt. of Highways were present.

Notice of public hearing on the preliminary budget for the fiscal year beginning on the 1st day of January, 1948 was read.

Proof of publication and affidavit of posting said notice was submitted to the Board and ordered placed on file.

Supervisor Kelly thereupon declared the hearing open and anyone who wished could be heard at that time.

Mr. Grant Adams addressed the Board stating that he opposed any increase in the salaries of the Justices of the Peace, however he favored an increase in the salaries of the Police.

No one else wishing to be heard the hearing was declared closed.

Justice Warner offered the following ^{resolution} which was seconded by Justice Zaleski

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the preliminary budget and heard all persons desiring to be heard thereon, therefore be it

RESOLVED; that the preliminary budget be amended by making the following changes therein:

That the appropriation for the compensation of the Supervisor's employees be reduced from \$2600.00 to \$2500.00.

That the appropriation for Assessors Salaries be reduced from \$7,500.00 to \$6,600.00.

That the appropriation for the compensation of Assessors employees be reduced from \$4,000.00 to \$3450.00.

That the appropriation for the salary of the Receiver of Taxes be reduced from \$2,500.00 to \$2,300.00, and be it further

RESOLVED, that such preliminary budget as heretofore amended, be and hereby is adopted as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January, 1948, and that such budget as so

adopted be entered in detail in the minutes of the proceedings of this Town Board as follows:

GENERAL GOVERNMENT

TOWN BOARD

Town Hall and Offices

Rental	4,800.00	
Purchase of furniture and equipment	3,126.00	
Repairs, light, telephone	650.00	
Other expenses	2,000.00	
Insurance		
Compensation insurance	3,800.00	
Official Bonds and Undertakings	500.00	
Fire and liability	4,200.00	
Other	300.00	
Printing and advertising	1,600.00	
Employees' Retirement System	8,000.00	
	<u>TOTAL</u>	\$28,976.00

SUPERVISOR

Salary	4,000.00	
Office and other expenses	200.00	
Compensation of employees	2,500.00	
	<u>TOTAL</u>	6,700.00

JUSTICES OF THE PEACE

Salaries	8,800.00	
Office and other expenses	700.00	
	<u>TOTAL</u>	9,500.00

TOWN CLERK

Salary	3,500.00	
Office and other expenses	100.00	
	<u>TOTAL</u>	\$3,600.00

ASSESSORS

Salaries	6,600.00	
Office and other expenses	1,560.00	
Compensation of employees	3,450.00	
	<u>TOTAL</u>	11,610.00

RECEIVER OF TAXES

Salary	2,300.00	
Office and other expenses	400.00	
Compensation of employees	2,900.00	
	<u>TOTAL</u>	5,600.00

TOWN ATTORNEY

Salary	1,800.00	
	<u>TOTAL</u>	1,800.00

TOTAL GENERAL GOVERNMENT \$67,786.00

PROTECTION OF PERSONS AND PROPERTY

POLICE, CONSTABLES AND DEPUTY SHERIFFS

Compensation	32,150.00	
Mileage and other expenses	6,200.00	
	<u>TOTAL</u>	38,350.00

TRAFFIC		
Signs, signals and highway lighting		600.00
DOG WARDEN		
Compensation	1,500.00	
	<u>TOTAL</u>	<u>1,500.00</u>
TOTAL PROTECTION OF PERSONS AND PROPERTY		40,450.00

EDUCATION

Attendance Office		
Compensation	500.00	
	<u>TOTAL</u>	<u>500.00</u>

RECREATION

PARKS AND PLAYGROUNDS		
Compensation of employees	1,200.00	
Other expenses	2,500.00	
Youth Program	1,000.00	
Patriotic Observances	50.00	
TOTAL RECREATION		<u>4,750.00</u>

PUBLIC UTILITIES

Town Dump	1,750.00	
Parking Space	4,000.00	
Peconic River Buoy Lights	600.00	
TOTAL PUBLIC UTILITIES		<u>6,350.00</u>

MISCELLANEOUS AND CONTINGENT

Veterans Organizations for Rooms	400.00	
Purchase of Land	971.50	
Tree Conservation	1,000.00	
Suffolk County Historical Society	300.00	
TOTAL MISCELLANEOUS AND CONTINGENT		<u>2,671.50</u>

REGISTRAR OF VITAL STATISTICS

Compensation	100.00	
Fees of Physicians	45.00	
	<u>TOTAL</u>	<u>145.00</u>

TOTAL GENERAL FUND APPROPRIATIONS 122,652.50

ESTIMATED REVENUES

Per Capita Assistance for the Support of Local Government.	31,673.07	
Dog Licenses (from County)	500.00	
Fees of Town Clerk	700.00	
Fees of Justices of the Peace	1,500.00	
Fees of Assessors	310.00	
Fees of Receiver of Taxes	200.00	
Reimbursement from special districts for rentals	680.00	
Miscellaneous receipts	200.00	
	<u>TOTAL</u>	<u>35,763.07</u>
UNEXPENDED BALANCES		<u>10,000.00</u>
TOTAL ESTIMATED REVENUES(GENERAL FUND)		<u>45,763.07</u>

TOTAL APPROPRIATIONS (GENERAL FUND)		122,652.50
TOTAL ESTIMATED REVENUES (GENERAL FUND)		<u>45,763.07</u>
AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND		76,889.43

TOWN WELFARE APPROPRIATIONS

HOME RELIEF	4,000.00	
Burials and Non Reimbursable Relief	<u>700.00</u>	
	TOTAL	4,700.00
ESTIMATED REVENUES		
Reimbursement of home relief from State		<u>3,200.00</u>
Amount TO BE RAISED BY TAX FOR WELFARE FUND		<u>1,500.00</u>

HIGHWAY FUND

<u>HIGHWAY FUND, Item 1</u>		
General Repairs	<u>90,000.00</u>	
	TOTAL	90,000.00

ESTIMATED REVENUES		
State aid	4,500.00	
Unexpended balance	<u>500.00</u>	
	TOTAL REVENUES	<u>5,000.00</u>
Amount TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 1)		<u>85,000.00</u>

<u>BRIDGE FUND (ITEM 2)</u>		
Materials for repair and maintenance of bridges	<u>1,000.00</u>	
	TOTAL	1,000.00

ESTIMATED REVENUES	None	
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 2)		1,000.00

<u>MACHINERY FUND (ITEM 3)</u>		
Purchase of machinery, tools and implements	12,000.00	
Repair of machinery, tools and implements	8,000.00	
Storage of machinery, tools and implements	1,320.00	
Redemption of machinery certificates	5,500.00	
Interest on machinery certificates	<u>197.09</u>	
	TOTAL	27,017.09

Estimated REVENUES		
Unexpended balance	<u>1,500.00</u>	
	TOTAL	<u>1,500.00</u>
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 3)		<u>25,517.09</u>

<u>SNOW AND MISCELLANEOUS FUND (ITEM 4)</u>		
Salary Town Superintendent	3,800.00	
Expenses Town Superintendent	400.00	
Removing obstruction caused by snow	2,000.00	
Other miscellaneous purposes	8,000.00	
Redemption of debt, pursuant to Sec. 273	<u>7,399.00</u>	
	TOTAL	21,599.00

ESTIMATED REVENUES		
Unexpended balance	<u>599.00</u>	
	TOTAL	<u>599.00</u>
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 4)		<u>21,000.00</u>

TOTAL AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND 132,517.09

SUMMARY

TOTAL GENERAL FUND APPROPRIATIONS	76,889.43	
TOTAL TOWN WELFARE APPROPRIATIONS	1,500.00	
TOTAL HIGHWAY FUND APPROPRIATIONS	<u>132,517.09</u>	
AMOUNT TO BE RAISED BY TAX FOR GENERAL FUND		\$210,906.52

SPECIAL DISTRICTS

RIVERHEAD FIRE DISTRICT 31,171.04

RIVERHEAD FIRE PROTECTION DISTRICT 5,500.00

ROANOKE HEIGHTS WATER DISTRICT

Bond Principal	1,500.00	
Bond Interest	<u>362.50</u>	
	TOTAL	1,862.50

SEWER DISTRICT

Bond Pprincipal	20,000.00	
Bond Interest	5,214.00	
Maintenance	<u>15,010.00</u>	
	TOTAL	40,224.00

STREET LIGHTING DISTRICTS

Riverhead District	6,800.00	
Wading River District	2,150.00	
South Jamesport District	<u>1,000.00</u>	
	TOTAL	9,950.00

SCHOOL DISTRICTS

Wading River School District No. 1	11,815.37	
Manorville " " " 2	4,400.00	
Baiting Hollow " " " 3	16,000.00	
Calverton 2 2 " 4	17,862.60	
Riverhead " " " 5	165,864.94	
Aquebogue " " " 8	42,720.00	
Jamesport " " " 9	25,031.00	
Sound Avenue " " " 10	22,000.00	
Roanoke " " " 11	8,362.00	
Baiting Hollow " " " 12	4,500.00	
Wildwood " " " 13	2,120.00	
Laurel-Southold " " " 11	2,444.42	
Manor-Brookhaven " " " 31	50.05	
AMOUNT TO BE RAISED FOR SCHOOL DISTRICTS	<u>\$323,170.38</u>	

GRAND TOTAL TO BE RAISED FOR SPECIAL DISTRICTS \$411,877.92

WATER ARREARS 506.30

TOTAL SUMMARY

TOTAL GENERAL TOWN APPROPRIATIONS	76,889.43	
TOTAL TOWN WELFARE APPROPRIATIONS	1,500.00	
TOTAL HIGHWAY APPROPRIATIONS	132,517.09	
TOTAL SPECIAL DISTRICT APPROPRIATIONS	411,877.92	
WATER ARREARS	506.30	
TOTAL AMOUNT TO BE RAISED BY TAX FOR THE YEAR 1948		\$623,290.74

The vote, Justices Warner, Yousik, Leonard and Zaleski Yes, Supervisor Kelly Yes. Total Vote Yes 5, No 0. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned to meet on Wednesday, November 19, 1947 at 2:00 P.M.

Harry J. Kratoville
Harry J. Kratoville, Town Clerk