

Minutes of a Budget Hearing held in the Town Hall on Wednesday,
November 6, 1946 at 7:30 P.M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,
Frank J. Yousik,
William J. Leonard,
Henry M. Zaleski, Justices of the Peace

Myron C. Young, Supt. of Highways was present.

Notice of Public Hearing on the preliminary budget for the fiscal
year beginning on the 1st day of January, 1947 was read.

Proof of publication and affidavit of posting said notice was submitted
and ordered placed on file.

Supervisor Kelly thereupon declared the hearing open and anyone who
wished could be heard at that time.

No one wishing to be heard the hearing was declared closed.

Justice Warner offered the following resolution which was seconded by
Justice Yousik

WHEREAS, this Town Board has met at the time and place specified in
the notice of public hearing on the preliminary budget and heard all per-
sons desiring to be heard thereon, therefore be it

RESOLVED, that the preliminary budget be amended by making the follow-
ing changes therein:

That the appropriation of the salary for Secretary-Stenographer to
the Supervisor be reduced from \$2500.00 to \$2200.00.

That the appropriation for Assessors Salaries be reduced from \$6000.00
to \$5700.00.

That the appropriation for Police salaries be reduced from \$27,700.00
to \$26,500.00

That the appropriation for Highway Item #1 be reduced from \$92,000.00
to \$82,000.00.

That the appropriation for Highway Item #3, Purchase of Machinery be
reduced from \$27,000.00 to \$22,000.00.

That the appropriation for Highway Item #4, Cutting Noxious Weeds and
Brush in the amount of \$2,000.00 be eliminated.

That the appropriation for Highway Item #4, Salary of Supt. of High-
ways be reduced from \$42000.00 to \$3800.00, and be it further

That the appropriation of the salary for Senior Clerk to the Board of
Assessors be reduced from \$2700.00 to \$2250.00, and be it further

RESOLVED, that such preliminary budget as heretofore amended, be and hereby is adopted as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January, 1947, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board as follows:

RIVERHEAD TOWN BUDGET FOR YEAR 1947

"A" GENERAL GOVERNMENT

TOWN BOARD

Town Hall and Offices:

Rental	4,800.00	
Purchase of Furniture & equipment	400.00	
Repairs, Lights & Telephone	600.00	
Other Expenses	1,000.00	
Printing and Advertising	1,000.00	

Insurance:

Compensation	3,200.00	
Official Bonds	500.00	
Fire and Liability	3,600.00	
Other Insurance	300.00	
Employees' Retirement System	<u>7,000.00</u>	22,400.00

SUPERVISOR

Salary	4,000.00	
Office and Other Expense	200.00	
Salary-Secretary-Stenographer	<u>2,200.00</u>	6,400.00

JUSTICES OF THE PEACE

Salaries	7,200.00	
Office and Other Expenses	<u>500.00</u>	7,700.00

TOWN CLERK

Salary	3,500.00	
Office and Other Expenses	<u>100.00</u>	3,600.00

ASSESSORS

Salaries of 3 Assessors	5,700.00	
Traveling Expenses	750.00	
Salary of Senior Clerk	2,250.00	
Office Supplies, Etc.	150.00	
Extra Clerk Hire	<u>600.00</u>	9,450.00

RECEIVER OF TAXES

Salary	2,100.00	
Office and Other Expenses	400.00	
Clerk Hire	<u>2,600.00</u>	5,100.00

TOWN ATTORNEY

Salary	<u>1,500.00</u>	<u>1,500.00</u>
--------	-----------------	-----------------

TOTAL GENERAL GOVERNMENT

\$56,150.00

"B" PROTECTION OF PERSONS AND PROPERTY

POLICE DEPARTMENT:

Salaries		
Expenses	26,500.00	
Traffic Lights	5,500.00	
Dog Warden	600.00	
	<u>1,200.00</u>	33,800.00

"C" EDUCATION

Attendance Supervisors		
	<u>500.00</u>	500.00

"D" RECREATION

Parks and Playgrounds:

Salaries	720.00	
Other Expenses	2,500.00	

Patriotic Observances:

Memorial Day		
	<u>50.00</u>	3,270.00

"E" PUBLIC UTILITIES

Town Dump	1,600.00	
Parking Space	3,000.00	
Peconic River Buoy Lights	600.00	
	<u>600.00</u>	5,200.00

"F" MUNICIPAL INDEBTEDNESS

Redemption of Debt:

Tax Anticipation Notes-Snow Removal	9,585.00	
Interest on Debt-Snow Removal	23.63	
	<u>23.63</u>	9,608.63

"G" MISCELLANEOUS AND CONTINGENT

Veterans' Organization for rooms	400.00	
Suffolk County Historical Society	300.00	
Purchase of Land	1,000.00	
Tree Conservation	1,000.00	
	<u>1,000.00</u>	2,700.00

"H" REGISTRAR OF VITAL STATISTICS

Compensation	100.00	
Fees of Physicians	45.00	
	<u>45.00</u>	145.00

TOTAL GENERAL FUND APPROPRIATIONS \$111,373.63

GENERAL FUND-ESTIMATED REVENUES

County Treasurer: For Per Capita Assistance for the Support of Local Government	31,952.36	
Tax Receiver-Tax Penalties	200.00	
Water District	500.00	
Sewer District	180.00	
Justices' Fees	1,000.00	
Assessors' Fees, Etc.	260.00	
Town Clerk's Fees	500.00	
Miscellaneous Receipts	200.00	
TOTAL ESTIMATED REVENUES	<u>34,792.36</u>	
TOTAL UNEXPENDED BALANCE		10,000.00
TOTAL ESTIMATED REVENUES & UNEXPENDED BALANCE		<u>\$44,792.36</u>

GENERAL FUND-SUMMARY

APPROPRIATIONS:

GENERAL GOVERNMENT	56,150.00	
PROTECTION OF PERSONS AND PROPERTY	33,800.00	
EDUCATION	500.00	
RECREATION	3,270.00	
PUBLIC UTILITIES	5,200.00	
MUNICIPAL INDEBTEDNESS	9,608.63	
MISCELLANEOUS AND CONTINGENT	2,700.00	
REGISTRAR OF VITAL STATISTICS	145.00	
TOTAL APPROPRIATIONS	<u>145.00</u>	
TOTAL ESTIMATED REVENUES & UNEXPENDED BALANCE		\$111,373.63
AMOUNT OF TAX TO BE RAISED FOR GENERAL FUND		<u>44,792.36</u>
		66,581.27

TOWN WELFARE APPROPRIATIONS

Home Relief	4,000.00	
Non-Reimbursable Relief	<u>700.00</u>	4,700.00

ESTIMATED REVENUES

Reimbursement of Home Relief from State	3,200.00	<u>3,200.00</u>
AMOUNT TO BE RAISED BY TAX FOR WELFARE APPROPRIATIONS		1,500.00

HIGHWAY BUDGET FOR 1947

HIGHWAY FUND ITEM 1

Expenditures:

General Repairs	82,000.00	82,000.00
-----------------	-----------	-----------

Revenues:

State Aid	4,500.00	
Unexpended Balance	<u>500.00</u>	<u>5,000.00</u>
AMOUNT TO BE RAISED BY TAX FOR ITEM 1		77,000.00

BRIDGE FUND ITEM 2

Expenditures:

Labor & Rental of Equip. for Repair and Maintenance of Bridges	4,000.00	
Construction of New Bridges	<u>4,000.00</u>	8,000.00

Revenues:

Unexpended Balance	6,000.00	<u>6,000.00</u>
AMOUNT TO BE RAISED BY TAX FOR ITEM 2		2,000.00

MACHINERY FUND ITEM 3

Expenditures:

Purchase of Machinery, Tools & Implements	22,000.00	
Repairs of Machinery, Tools & Implements	11,800.00	
Storage of Equipment	<u>1,200.00</u>	35,000.00

Revenues:

Unexpended Balance	300.00	<u>300.00</u>
AMOUNT TO BE RAISED BY TAX FOR ITEM 3		34,700.00

MISCELLANEOUS FUND ITEM 4

Removing Obstructions Caused by Snow	2,000.00	
Salary of Town Superintendent	3,800.00	
Expenses of Town Superintendent	400.00	
Other Miscellaneous Purposes	<u>8,400.00</u>	14,600.00

Revenues:

Unexpended Balance	200.00	<u>200.00</u>
AMOUNT TO BE RAISED BY TAX FOR ITEM 4		14,400.00

TOTAL AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND \$128,100.00

SUMMARY

TOTAL GENERAL FUND APPROPRIATIONS	66,581.27	
TOTAL TOWN WELFARE APPROPRIATIONS	1,500.00	
TOTAL HIGHWAY DEPT. APPROPRIATIONS	<u>128,100.00</u>	
AMOUNT TO BE RAISED BY TAX FOR GENERAL TOWN BUDGET		\$196,181.27

SPECIAL DISTRICTS

ROANOKE HEIGHTS WATER DISTRICT

Retire Bonds Nos. 35 and 36	1,500.00	
Interest on Bonds	<u>437.50</u>	1,937.50

RIVERHEAD FIRE DISTRICT

25,090.98 25,090.98

RIVERHEAD FIRE PROTECTION DISTRICT

5,500.00 5,500.00

STREET LIGHTING DISTRICTS

Riverhead District	8,800.00	
Wading River District	<u>2,050.00</u>	
South Jamesport District	<u>1,000.00</u>	11,950.00

SCHOOL DISTRICTS

Wading River School District No. 1	11,446.84	
Manorville " " " 2	3,600.00	
Baiting Hollow " " " 3	8,000.00	
Calverton " " " 4	16,172.80	
Riverhead " " " 5	136,210.56	
Aquebogue " " " 8	35,285.00	
Jamesport " " " 9	18,043.00	
Sound Avenue " " " 10	15,000.00	
Roanoke " " " 11	7,000.00	
Baiting Hollow " " " 12	5,000.00	
Wildwood " " " 13	1,500.00	
Laurel-Southold " " " 11	2,225.93	
Manor-Brookhaven " " " 31	<u>39.65</u>	259,523.78

SEWER DISTRICT

Retirement of Bonds	20,000.00	
Interest on Bonds	5,654.00	
Sewer District Maintenance	<u>14,140.00</u>	39,794.00

TOTAL SPECIAL DISTRICTS \$343,796.26

WATER ARREARS 333.80 333.80

TOTAL SUMMARY

TOTAL GENERAL TOWN APPROPRIATIONS	66,581.27
TOTAL TOWN WELFARE APPROPRIATIONS	1,500.00
TOTAL HIGHWAY DEPT. APPROPRIATIONS	128,100.00
TOTAL SPECIAL DISTRICT APPROPRIATIONS	343,796.26
WATER ARREARS	<u>333.80</u>

TOTAL AMOUNT TO BE RAISED BY TAX FOR THE YEAR 1947 \$540,311.33

The vote, Justices Warner, Yousik, Leonard and Zaleski, Yes, Supervisor Kelly, Yes. Total vote, Yes 5, No. 0. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned to meet on Wednesday, November 20th, 1946 at 2:00 P. M.

Harry J. Kratoville.
Harry J. Kratoville, Town Clerk.