

Minutes of a Budget Hearing held in the Town Hall on
Wednesday, October 28th, 1942 at 8:00 P. M.

Present:

Joseph V. Kelly, Supervisor

Frank J. Smith,
Joseph J. Muskowski,
Austin H. Warner,
Fred. H. Boutcher.

Myron C. Young, Supt. of Highways was present.

Notice of Public Hearing on the Preliminary Budget for the
year beginning January 1st, 1943 was read.

Proof of Publication of the above notice was submitted to
the Board and ordered placed on file.

Supervisor Kelly thereupon declared the hearing open and
anyone who wished could be heard at this time.

No one having appeared in opposition to the Preliminary
Budget, the Hearing was declared closed.

On motion made by Justice Smith and seconded by Justice
Boutcher, it was RESOLVED that the following Annual Budget for the Town of
Riverhead for the fiscal year of 1943, be and the same is hereby duly
adopted.

"A" GENERAL TOWN GOVERNMENT

<u>Item No. 1-TOWN BOARD</u>		
Expenses	700.00	
Salary of Town Attorney	<u>1,200.00</u>	1,900.00
<u>Item No. 2-ADVERTISING & PRINTING</u>		
Advertising & Printing Notices	<u>600.00</u>	600.00
<u>Item No. 3-SUPERVISOR</u>		
Salary of Supervisor	4,000.00	
Office Expenses	150.00	
Salary of Clerk	<u>1,600.00</u>	5,750.00
<u>Item No. 4-TOWN CLERK</u>		
Salary of Town Clerk	3,000.00	
Office Expenses	100.00	
Registrar of Vital Statistics	<u>100.00</u>	3,200.00
<u>Item No. 5-JUSTICES OF THE PEACE.</u>		
Salaries-4 Justices	7,200.00	
Expenses	<u>500.00</u>	7,700.00

Item No. 6-ASSESSORS

Compensation-3 Assessors	4,800.00	
Traveling Expenses	750.00	
Compensation of Clerk	2,100.00	
Office Supplies & Main. of Addressograph	150.00	
Printing of Field Books, Etc.	200.00	
Extra Clerk Hire	340.00	
Maps	400.00	8,740.00

Item No. 7-TAX RECEIVER

Salary of Tax Receiver	2,000.00	
Office Expenses, Etc.	300.00	
Publishing Tax Notices	150.00	
Maintenance of Addressograph Machine	50.00	
Extra Clerk Hire	2,100.00	4,600.00

Item No. 8-TOWN HALL

Rental, Lights, Telephone & Misc. Exp.	6,000.00	6,000.00
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Item No. 9-MISCELLANEOUS

Dog Warden	1,200.00	
Traffic Lights and Upkeep	600.00	
Town Park Maintenance	1,000.00	
Upkeep of Town Dump	1,248.00	
Peconic River Buoy Lights	600.00	
Parking Space	1,500.00	
Binding Old Town Records	100.00	
Retirement System-Town's Share	2,500.00	8,748.00

Item No. 10-INSURANCE AND BONDS

Insurance and Bond Premiums	7,000.00	7,000.00
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"B" POLICE PROTECTIONItem No. 11-POLICE DEPARTMENT

Salaries-Regular and School Officers	20,000.00	
Office Supplies and Miscellaneous Expenses	3,500.00	23,500.00

Item No. 12-FOREST FIRES

State Conservation Commission	400.00	400.00
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Item No. 13-"C" CONSERVATION OF HEALTH

Fees to physicians for filing birth & death certificates.	45.00	45.00
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Item No. 14-"D" EDUCATION

Salaries-2 Attendance Officers	500.00	500.00
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Item No. 15-"E" RECREATION

Memorial Day	50.00	
Post Rents	400.00	
Riverhead Service Center	1,000.00	1,450.00

Item No. 16-"F" CONTRIBUTIONS

Suffolk County Historical Society	300.00	
Army Observation Posts	500.00	800.00

<u>Item No. 17-"G"-MUNICIPAL INDEBTEDNESS</u>		
Redemption of Highway Bonds	<u>10,450.00</u>	10,450.00
<u>Item No. 18-"H"-INTEREST ON DEBT.</u>		
Interest on Highway Bonds	623.26	
Interest on Certificates of Indebtedness	<u>80.00</u>	703.26
<u>Item No. 19-"I"-SCHOOL DIRECTORS ACCOUNT.</u>		
Salaries and Expenses	<u>10.00</u>	<u>10.00</u>
TOTAL GENERAL TOWN GOVERNMENT APPROPRIATIONS		\$92,096.26

GENERAL TOWN FUND ESTIMATED REVENUES FOR THE YEAR 1943.

Town Clerk's Fees	400.00	
Justices of the Peace	800.00	
Receiver of Taxes	400.00	
Water District	500.00	
Sewer District	180.00	
Assessors Fees	75.00	
Mortgage, Franchise, Beverage, Etc. Taxes	<u>25,000.00</u>	
TOTAL ESTIMATED REVENUES		\$27,355.00
TOTAL UNEXPENDED BALANCES		<u>10,000.00</u>
TOTAL ESTIMATED REVENUES & BALANCES		\$37,355.00

TOTAL GENERAL TOWN APPROPRIATIONS	92,096.26	
TOTAL ESTIMATED REVENUES & BALANCES	<u>37,355.00</u>	
AMOUNT TO BE RAISED FOR GENERAL FUND BY TAXATION		\$54,741.26

TOWN WELFARE ACCOUNT

Home Relief	12,000.00	
Non-Reimbursable Relief	300.00	
<u>Administrative Expenses</u>		
Salary-Investigator	1,600.00	
Expenses	180.00	
Salary of Clerk	1,350.00	
Salary of Stenographer	1,080.00	
<u>Miscellaneous</u>		
Rental, Telephone & Office Supplies	<u>774.00</u>	
TOWN WELFARE TOTAL APPROPRIATIONS		\$17,284.00

TOWN WELFARE ESTIMATED REVENUES

Reimbursement of home relief from State	4,800.00	
Reimbursement of welfare salaries from State	<u>1,592.00</u>	
TOTAL ESTIMATED REVENUES		6,392.00
AMOUNT TO BE RAISED FOR TOWN WELFARE BY TAXATION		<u>\$10,892.00</u>

SPECIAL DISTRICTS

<u>ROANOKE HEIGHTS WATER DISTRICT</u>		
Retire Bonds Nos. 27 & 28	1,500.00	
Interest on Bonds	<u>737.50</u>	2,237.50

STREET LIGHTING DISTRICTS

Riverhead District	8,800.00	
Wading River District	2,150.00	
South Jamesport District	<u>1,000.00</u>	11,950.00

RIVERHEAD FIRE DISTRICT

	<u>16,680.27</u>	16,680.27
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RIVERHEAD FIRE PROTECTION DISTRICT

	<u>4,250.00</u>	4,250.00
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SEWER DISTRICT MAINTENANCE

Retirement of Bonds	16,000.00	
Interest on Bonds	7,370.00	
Sewer District Maintenance	<u>13,515.00</u>	36,885.00

RIVERHEAD WATER DISTRICT

Estimated Receipts	\$22,290.00	
Estimated Disbursements	<u>20,300.00</u>	

SCHOOL DISTRICTS

Wading River School District No. 1	6,497.11	
Manorville " "	2 2,800.00	
Baiting Hollow " "	3 4,000.00	
Calverton " "	4 10,274.90	
Riverhead " "	5 119,175.30	
Aquebogue " "	8 19,995.00	
Jamesport " "	9 12,934.90	
Sound Avenue " "	10 10,000.00	
Roanoke " "	11 6,450.00	
Baiting Hollow " "	12 3,200.00	
Wildwood " "	13 3,100.00	
S'Hold (Laurel) " "	11 1,694.84	
Brookhaven " "	31 36.60	
		<u>200,158.65</u>

TOTAL SPECIAL DISTRICTS

\$272,161.42

HIGHWAY DEPARTMENTItem No. 1-GENERAL REPAIRS

Road Oil	13,500.00	
Labor, Including Foremen	33,000.00	
Cold and Hot Patch	3,000.00	
Gasoline, Oils and Greases	4,000.00	
Truck and Machinery Hire	1,000.00	
Sand and Gravel	1,000.00	
Miscellaneous	500.00	
Cleaning Streets	<u>2,600.00</u>	58,600.00
STATE AID		<u>3,500.00</u>
Total Amount Highway Item No. 1 to be raised by taxation		55,100.00

Item No. 2-BRIDGE

Labor and Material	<u>700.00</u>	700.00
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Item No. 3-MACHINERY

Repairs, Upkeep of Machinery and New Machinery.	8,000.00	
Cert. of Indebtedness-Grader & Loader	<u>3,500.00</u>	11,500.00

Item No. 4-MISCELLANEOUS

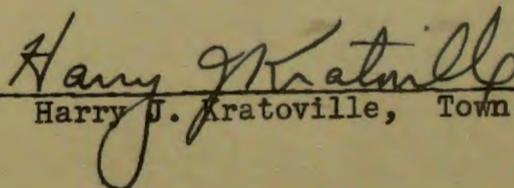
Compensation of Highway Supt.	3,600.00	
Expenses of Highway Supt.	400.00	
Engineering Fees	500.00	
Office Supplies	200.00	
Rental of Garage for Machinery	600.00	
Upkeep of Garage and Supplies	500.00	
Tree Replacement	200.00	
Sign Replacement and New Signs	500.00	
Repairs on Drip Basins and New Basins	700.00	
Street Paint and Paint	500.00	
Miscellaneous	1,000.00	
Snow Removal	2,000.00	
Sidewalks and Repairs on Sidewalks & Curbs	5,000.00	
Cutting and Removing Noxious Weeds & Brush	<u>2,000.00</u>	<u>17,700.00</u>
TOTAL HIGHWAY DEPARTMENT		\$85,000.00

GENERAL TOWN GOVERNMENT	\$54,741.26
TOWN WELFARE ACCOUNT	10,892.00
SPECIAL DISTRICTS	272,161.42
HIGHWAY BUDGET	<u>85,000.00</u>

TOTAL AMOUNT TO BE RAISED BY TAXATION \$422,794.68

The vote, Justices Smith, Ruskowski, Warner and Boutcher, Yes, Supervisor Kelly, Yes. Total vote, Yes 5, No 0. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote the Meeting adjourned to meet on November 4th, 1942 at 2:00 P. M.


 Harry J. Kratville, Town Clerk.