

Wading River Fire District 2025 Budget

Total Appropriations - From Page 2	\$ 5,073,010.00
Less: Estimated Revenues - From Page 3	<u>\$ 600,000.00</u>
Amount to be Raised by Real Property Taxes	<u>\$ 4,473,010.00</u>

TAX APPORTIONMENT

Town	Apportioned Tax
Riverhead	\$ 2,720,988.86
Brookhaven	\$ 1,752,021.14
Total Apportioned - From Page 4	<u>\$ 4,473,010.00</u>

I certify that the proposed budget was approved by
the Fire Commissioners on September 9, 2024

Fire District Secretary

The Wading River Fire District estimates General Fund Balance to be \$975,000.

Appropriations

		Actual Expenditures 2023	Adj Budget 2024	Budget 2025
A3410.1*	Total Personal Services	\$ 839,520.00	\$ 980,000.00	\$ 1,200,000.00
A3410.2	Equipment	\$ 249,260.00	\$ 193,000.00	\$ 140,000.00
A3410.4	Contractual Expenditures	\$ 1,136,356.00	\$ 1,249,500.00	\$ 1,232,010.00
A1930.4	Judgements & Claims			
A9010.8	State Retirement System	\$ 84,773.00	\$ 95,000.00	\$ 95,000.00
A9025.8	Service Awards	\$ 335,457.00	\$ 336,000.00	\$ 300,000.00
A9030.8	Social Security	\$ 61,733.00	\$ 95,000.00	\$ 95,000.00
A9040.8	Workers' Compensation	\$ 87,944.00	\$ 125,000.00	\$ 100,000.00
A9045.8	Life Insurance	\$ 28,998.00	\$ 50,000.00	\$ 50,000.00
A9050.8	Unemployment Insurance			
A9055.8	Disability Insurance	\$ 14,176.00	\$ 14,000.00	\$ 16,000.00
A9060.8	Hospital, Med. & Accident Ins.	\$ 226,658.00	\$ 345,000.00	\$ 425,000.00
A9060.83	Vehicle Insurance	\$ 62,672.00	\$ 80,000.00	\$ 70,000.00
A9085.8	Payments Disabled Fire Fighters			
A9710.6	Redemption of Bonds			
A9710.7	Interest on Bonds			
A9720.6	Capital Lease Principal			
A9720.7	Capital Lease Interest			
A9901.9	Transfer to Reserve Fund	\$ 1,188,333.00	\$ 1,400,000.00	\$ 1,350,000.00
A9950.9	Transfer to Capital Fund			
	Total	\$ 4,315,880.00	\$ 4,962,500.00	\$ 5,073,010.00

Estimated Revenues

		Actual Revenues 2023	Adj Budget 2024	Budget 2025
A2262	Fire Protection & Other Services to Other Districts & Governments			
A2401	Interest and Earnings	\$ 50,029.00	\$ 50,000.00	\$ 50,000.00
A2410	Rentals			
A2665	Sales of Apparatus & Equipment	\$ 513,500.00	\$ 9,000.00	
A2701	Refunds of Expenditures			
A2705	Gifts and Donations			
A2270	Other - Medical Billing	\$ 490,409.00	\$ 300,000.00	\$ 400,000.00
A2270	Pilot payments	\$ 244,324.00	\$ 168,000.00	\$ 150,000.00
A2770.1	Grants	\$ 133,333.00		
A2770.2	Insurance Recoveries		\$ 60,000.00	
A2770	NYS Retirement Credits			
A4305	Federal Aid for Civil Defense			

A5031	Operating Transfers In			
A5031	Transfer from Reserve Fund			
Totals		\$ 1,431,595.00	\$ 587,000.00	\$ 600,000.00

Tax Apportionment

Town	Assessed Value	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Apportioned Tax
Riverhead	\$ 184,914,210	8.34%	\$ 2,217,196,763	60.83%	\$ 2,720,988.86
Brookhaven	\$ 7,566,459	0.53%	\$ 1,427,633,774	39.17%	\$ 1,752,021.14
	<u>\$ 192,480,669</u>		<u>\$ 3,644,830,536</u>	<u>100.00%</u>	<u>\$ 4,473,010.00</u>