

RIVERHEAD FIRE DISTRICT
2024 ADOPTED BUDGET SUMMARY

FILED IN OFFICE OF
 DIANE M. WILHELM
 TOWN CLERK
 10/19/2023

Total Appropriations

2023 OCT 19 A II: 587,649.40

Less:

Estimated Revenues	<u>146,469.40</u>
Estimated Assigned Appropriated	
Fund Balance	<u>376,180.00</u>
	<u>522,649.40</u>

Amount to be Raised by Real Property Taxes	<u>5,375,000.00</u>
--	---------------------

TAX APPORTIONMENT

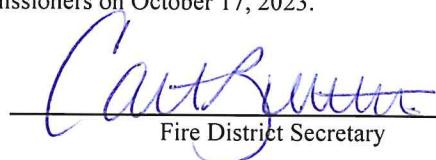
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Riverhead	578,438,033.00	9.29%	6,226,458,912.81	92.98%	4,997,543.71
Brookhaven	765,380.00	0.54%	141,737,037.04	2.12%	113,762.42
Southampton	228,333,353.00	69.5%	328,537,198.56	4.91%	263,693.86
Total			6,696,733,148.41	100.00%	5,375,000.00

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
Riverhead	4,997,543.71
Brookhaven	113,762.42
Southampton	263,693.86
Total Apportioned	<u>5,375,000.00</u>

I certify that the estimates were approved by the fire commissioners on October 17, 2023.


 Fire District Secretary

Estimated Fund Balance at December 31, 2023:

General Fund	1,440,000.00
Building Reserve	2,848,444.00
Equipment & Apparatus Reserve	2,999,295.00

RIVERHEAD FIRE DISTRICT
2024 ADOPTED BUDGET
APPROPRIATIONS

	Actual Expenditures 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
Salary - Treasurer				
Salary - Other				
Other Personal Services				
 A3410.1 Total Personal Services	 889,766.00	 952,753.12	 1,020,994.22	 1,020,994.22
A3410.2 Equipment	130,430.00	222,706.73	199,000.00	199,000.00
A3410.4 Contractual Expenditures	1,109,160.00	1,576,812.05	1,603,249.12	1,603,249.12
A1930.4 Judgments and Claims		-	-	-
A9010.8 State Retirement System	104,376.00	110,000.00	130,000.00	130,000.00
A9025.8 Local Pension Fund	490,000.00	490,000.00	490,000.00	490,000.00
A9030.8 Social Security	68,905.00	72,885.61	78,106.06	78,106.06
A9040.8 Workers' Compensation	133,993.00	155,000.00	150,000.00	150,000.00
A9050.8 Unemployment Insurance	3,883.00	5,000.00	5,000.00	5,000.00
A9060.8 Hospital, Medical and Accident Insurance	315,282.00	393,000.00	443,000.00	443,000.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	23,554.00			
A9710.6 Redemption of Bonds	795,000.00	790,000.00	835,000.00	835,000.00
A97____.6 Redemption of Notes				
A9710.7 Interest on Bonds	186,700.00	154,900.00	123,300.00	123,300.00
A97____.7 Interest on Notes				
A9901.9 Transfer to Other Funds	528,884.00	820,000.00	820,000.00	820,000.00
 Totals	 4,779,933.00	 5,743,057.51	 5,897,649.40	 5,897,649.40

RIVERHEAD FIRE DISTRICT
2024 ADOPTED BUDGET
ESTIMATED REVENUES

	Actual Revenues 2022	Budget as Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A2262 Fire Protection and Other Services to Other Districts and Governments			-	-
A2401 Interest and Earnings	5,344.00	10,000.00	20,000.00	20,000.00
A2410 Rentals			-	-
A2660 Sales of Assets			-	-
A2701 Refunds of Expenditures	5,197.00		-	-
A2705 Gifts and Donations Miscellaneous (specify)			-	-
A2770 PILOT	59,493.00	184,068.04	126,469.40	126,469.40
A2770 Insurance Recovery	75,561.00		-	-
A3389 State Aid, Other Public Safety (specify)	25,000.00		-	-
A4389 Federal Aid, Other Public Safety (specify)			-	-
A5031 Interfund Transfers			-	-
 Totals	 170,595.00	 194,068.04	 146,469.40	 146,469.40