

**JAMESPORT FIRE DISTRICT
2020 BUDGET SUMMARY**

Total Appropriations		\$932,810.48
Less:		
Estimated Revenues	\$86,334.48	
Estimated Prior Years Unexpended	\$0.00	\$86,334.48
Amount to be Raised by Real Property Taxes		\$846,476.00


TAX APPORTIONMENT

(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
Townof Riverhead	\$846,476.00
Total apportioned	\$846,476.00

2019 SEP 23 P 2:20
FILED IN OFFICE OF
DIANE M. WILHELM
TOWN CLERK

I certify that the Estimates were approved by the fire commissioners on 9-16-19



Fire District Secretary

**Jamesport Fire District
Budget Worksheet for 2020 Appropriations**

	Actual 2016	Actual 2017	Actual 2018	Adopted 2019	Modified 2019	YTD 12/2019	Estimate 2020	Adopted 2020
110 SALARIES & PENSION	0.00	130,806.83	0.00	0.00	130,000.00	86,803.84	140,000.00	
150 EQUIP/CAPITAL OUTLAY	0.00	189,150.74	162,415.66	0.00	347,900.76	63,041.00	145,000.00	
200 OFFICE SUPPLIES	0.00	16,067.84	16,067.84	0.00	13,400.00	8,780.33	13,000.00	
210 CONVENTIONS & TRAVEL	0.00	10,501.64	10,501.64	0.00	9,000.00	5,369.22	13,000.00	
220 ASSOCIATION DUES & SUBSCRIPTIONS	0.00	1,540.00	1,540.00	0.00	1,250.00	833.00	900.00	
230 UNIFORMS	0.00	5,000.00	2,896.09	0.00	5,000.00	3,499.21	5,000.00	
240 PUBLICATIONS	0.00	367.16	367.16	0.00	300.00	232.90	600.00	
250 HEATING FUEL	0.00	8,000.00	6,958.93	0.00	8,000.00	5,253.72	8,500.00	
260 BUILDING REPAIR	0.00	13,481.28	3,300.98	0.00	17,000.00	242.04	20,000.00	
270 LIGHTS	0.00	16,256.28	16,256.28	0.00	11,000.00	10,477.49	13,500.00	
280 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	37,750.00	
290 REPAIRS TO EQUIPMENT	0.00	45,000.00	35,624.36	0.00	45,000.00	12,745.59	30,000.00	
300 GAS	0.00	12,000.00	9,849.56	0.00	13,000.00	8,322.90	12,750.00	
320 TELEPHONE	0.00	5,743.72	4,586.54	0.00	3,099.00	1,867.36	2,000.00	
330 PROFESSIONAL FEES	0.00	36,322.33	36,303.43	0.00	35,360.00	23,935.51	49,850.00	
340 OTHER	0.00	460.00	217.68	0.00	1,000.00	600.00	600.00	
360 FIRE SUPPLIES	0.00	19,849.26	19,849.26	0.00	22,000.00	4,960.34	17,500.00	
370 INSURANCE	0.00	49,581.36	45,315.98	0.00	112,099.24	54,548.75	102,000.00	
380 WATER & PROPERTY TAX	0.00	1,000.00	899.12	0.00	1,000.00	230.10	1,000.00	
390 Training Expenses	0.00	13,000.00	6,819.25	0.00	3,860.85	3,303.85	6,000.00	
400 Annual Installation Dinner & Feeds	0.00	30,201.86	23,546.85	0.00	24,139.15	18,460.92	23,000.00	

**Jamesport Fire District
Budget Worksheet for 2020 Appropriations**

	Actual 2016	Actual 2017	Actual 2018	Adopted 2019	Modified 2019	YTD 12/2019	Estimate 2020	Adopted 2020
460 MEDICAL EXAMS & Fitness Training	0.00	24,000.00	21,455.00	0.00	20,500.00	14,410.00	19,750.00	
500 Contingency	0.00	0.00	0.00	0.00	0.00	0.00	9,018.14	
620 SERVICE AWARD	0.00	200,000.00	190,996.00	0.00	195,000.00	196,114.80	200,000.00	
630 FICA EMPLOYER	0.00	9,975.98	9,975.98	0.00	8,245.00	6,640.47	10,500.00	
680 NOTES	0.00	43,342.32	43,342.32	0.00	44,000.00	43,342.32	43,342.34	
700 NYS UNEMPLOYMENT	0.00	500.00	336.96	0.00	651.00	318.78	750.00	
900 Budgeted FUND TRANSFERS	0.00	21,295.00	0.00	0.00	8,182.00	0.00	7,500.00	
<u>Grand Total</u>	0.00	903,443.60	669,422.87	0.00	1,079,987.00	574,334.44	932,810.48	