

MANORVILLE



FIRE DISTRICT

14 Silas Carter Road • Manorville, New York 11949

(631) 878-6614

Fax: (631) 878-6620

MANORVILLE FIRE DISTRICT 2020 PROPOSED BUDGET

A3410.1	Personal Services	\$ 245,000.00
A3410.2	Equipment	\$ 175,000.00
A3410.4	Contractual Expenditures	\$ 804,000.00
A9025.8	Local Pension Fund	\$ 213,000.00
A9030.8	Social Security	\$ 18,000.00
A9040.8	Workers Compensation	\$ 105,000.00
A97 .6	Redemption of Notes	\$ 130,000.00
A9901.9	Transfers to Other Funds	\$ 280,000.00
TOTAL 2020 BUDGET		\$ 1,970,000.00
Less Estimated Rental Revenue		\$ (63,600.00)
Pilots Receivable		\$ (42,500.00)
TOTAL 2020 TAX LEVY		\$ 1,863,900.00

Donna Leotta
Secretary/Treasurer

BOARD OF FIRE COMMISSIONERS

DENNIS M. HENDRICKSON, *Chairman* · WILLIAM C. HILLE, *Vice-Chairman*
THOMAS J. CAMPANARO, *Commissioner* · LARRY BROWN, JR., *Commissioner* · JAMES NEWTON, *Commissioner*
DONNA LEOTTA, *District Secretary/Treasurer*

MANORVILLE FIRE DISTRICT

2020 BUDGET

ESTIMATE OF FUND BALANCES FOR 12/31/19

General Fund	\$0.00
Capital Reserve Fund	\$161,000.00
Truck Reserve Fund	\$370,000.00
Buildings Reserve Fund	\$256,000.00
TOTAL	<u>\$787,000.00</u>