



DENNIS HAMILL, Chairman
 MARK CONKLIN, Vice-Chairman
 EDWARD CAREY JR.
 WILLIAM C. KELLY
 JOHN TRADESKI JR.

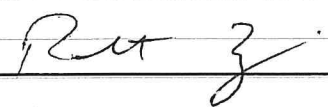
FRANK DARROW
 District Manager

ROBERT ZAWESKI
 Secretary / Treasurer

RIVERHEAD FIRE DISTRICT

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 Riverhead, New York 11901

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RIVERHEAD FIRE DISTRICT 2020 PROPOSED BUDGET	
110 EMPLOYEE SALARIES	\$ 767,245.00
200 NEW EQUIPMENT AND APPARATUS	\$ 74,500.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	\$ 176,900.00
240 UTILITIES	\$ 194,800.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXPENSES	\$ 221,300.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	\$ 184,000.00
300 BUILDING AND PROPERTY MAINTENANCE	\$ 314,300.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	\$ 1,369,000.00
340 MISCELLANEOUS	\$ 24,700.00
550 BONDS	\$ 1,055,450.00
900 FUND TRANSFERS (general to EQUIPT.reserves)	\$ 100,000.00
900 FUND TRANSFERS (general to BLDG.reserves)	\$ 562,244.00
900 UNRESERVED FUND BALANCE	\$ 250,000.00
TOTAL BUDGET	\$ 5,294,439.00
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UNRESERVED FUND BALANCE	\$ (250,000.00)
PILOT PAYMENTS	\$ (66,534.00)
BOND REDUCTION RESERVE	\$ (118,784.00)
INTEREST EARNED	\$ (22,000.00)
<u>TOTAL TAX LEVY</u>	<u>\$ 4,837,121.00</u>
	
ROBERT ZAWESKI SECRETARY/TREASURER RIVERHEAD FIRE DISTRICT	