

Minutes of a Budget Hearing held in the Town Hall on Wednesday, October 26, 1949 at 7:30 P.M.

Present:

Joseph V. Kelly, Supervisor
Austin H. Warner,
Frank J. Yousik,
William J. Leonard
Henry M. Zaleski, Justices of the Peace

Arthur H. Lundberg, Town Attorney and Myron C. Young, Supt. of Highways were present.

Proof of Publication and affidavit of posting the budget hearing notice were submitted to the Board and on motion and vote were ordered placed on file.

Supervisor Kelly welcomed those present and declared the hearing open, stating that anyone who wished could be heard on any item in the budget at this time.

Mr. Harold Taylor, Mr. Grant Adams and Mrs Richard Carey asked for information in regard to certain items in the budget.

There being no objection to any of the items in the budget and no one else wishing to be heard, the hearing was thereupon declared closed.

Justice Zaleski offered the following resolution which was seconded by Justice Warner

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the preliminary budget and heard all persons desiring to be heard thereon, now therefore be it

RESOLVED, that this Town Board does hereby adopt such preliminary budget as originally compiled, as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January, 1950 and that such budget as so adopted be entered in detail in the minutes of this meeting as follows:

PRELIMINARY BUDGET FOR THE TOWN OF RIVERHEAD	
GENERAL FUND—APPROPRIATIONS	
GENERAL GOVERNMENT	
Town Board	
Town Hall and Offices:	
Rental	\$ 4,800.00
Purchase of furniture and equipment .	500.00
Repairs, lights and telephone	750.00
Other expenses	2,000.00
Insurance:	
Compensation	4,500.00
Official bonds and undertakings	600.00
Fire and liability	5,500.00
Other insurance	150.00
Printing and advertising (all departments)	2,000.00
Employees' Retirement System (Town Share)	10,000.00
	<u>\$ 30,800.00</u>

Supervisor		
Salary	\$ 5,000.00	
Office and other expenses	200.00	
Salary of Secretary	2,800.00	
		8,000.00
Justices of the Peace		
Salaries	\$ 10,000.00	
Office and other expenses	700.00	
		10,700.00
Town Clerk		
Salary	\$ 4,000.00	
Office and other expenses	136.00	
		4,136.00
Assessors		
Salaries	\$ 7,500.00	
Office and other expenses	1,760.00	
Salary of Senior Clerk	2,900.00	
Clerk Hire	500.00	
		12,660.00
Receiver of Taxes		
Salary	\$ 2,800.00	
Office and other expenses	500.00	
Clerk Hire	3,400.00	
		6,700.00
Town Attorney		
Salary	\$ 2,100.00	
		2,100.00
Zoning Commission		
Office and other expenses	\$ 3,500.00	
		3,500.00
Planning Board		
Office and other expenses	\$ 1,000.00	
		1,000.00
TOTAL GENERAL GOVERNMENT		\$ 79,596.00

PROTECTION OF PERSONS AND PROPERTY

Police Department		
Salaries	\$ 45,500.00	
Uniforms, and other expenses	6,500.00	
Traffic Lights	600.00	
Dog Warden	1,500.00	
TOTAL PROTECTION OF PERSONS AND PROPERTY		\$ 54,100.00

EDUCATION

Attendance Officers:		
Salaries	\$ 500.00	
TOTAL EDUCATION		\$ 500.00

RECREATION

Parks and Playgrounds:		
Salaries	\$ 3,225.00	
Other expenses	3,000.00	
Youth Commission	1,000.00	
TOTAL RECREATION		\$ 7,275.00

PUBLIC UTILITIES

Town Dump	\$ 5,000.00	
Peconic River Buoy Lights	600.00	
Dredging and bulkheading	3,000.00	
TOTAL PUBLIC UTILITIES		\$ 8,600.00

MISCELLANEOUS AND CONTINGENT

Veterans Organization for Rooms	\$ 400.00	
Tree Conservation	1,000.00	
Suffolk County Historical Society	300.00	
TOTAL MISCELLANEOUS AND CONTINGENT		\$ 1,700.00

REGISTRAR OF VITAL STATISTICS

Compensation	\$ 100.00	
Fees of physicians	45.00	
TOTAL REGISTRAR OF VITAL STATISTICS		\$ 145.00

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GENERAL FUND

ESTIMATED REVENUES

Interest and penalties on taxes (exclusive of fees)	\$ 318.00	
Dog licenses (from County)	500.00	
Rentals	680.00	
Fees of Town Clerk	950.00	
Fees of Justices of the Peace	3,000.00	
Fees of Assessors	350.00	
Miscellaneous	396.90	
Per Capita Assistance	31,673.10	
TOTAL ESTIMATED REVENUES		\$ 37,868.00
UNEXPENDED BALANCES		10,000.00

**TOTAL ESTIMATED REVENUES
(GENERAL FUND)** \$ 47,868.00

GENERAL FUND

SUMMARY

Appropriations:		
General Government	\$ 79,596.00	
Protection of Persons and Property	54,100.00	
Education	500.00	
Recreation	7,275.00	
Public Utilities	8,600.00	
Miscellaneous and Contingent	1,700.00	
Registrar of Vital Statistics	145.00	
TOTAL APPROPRIATIONS		\$151,916.00
TOTAL ESTIMATED REVENUES (GENERAL FUND)		47,868.00
 AMOUNT TO BE RAISED BY TAXATION FOR GENERAL FUND		
		\$104,048.00

WELFARE FUND

APPROPRIATIONS

Home Relief	\$ 5,200.00	
Burials and Non-Reimbursables	1,500.00	
TOTAL APPROPRIATIONS		\$ 6,700.00
Estimated Revenues		
Reimbursement of home relief from State	\$ 4,160.00	
TOTAL REVENUES		4,160.00
 AMOUNT TO BE RAISED BY TAXATION FOR WELFARE FUND		
		\$ 2,540.00

HIGHWAY FUND

HIGHWAY FUND (ITEM 1) APPROPRIATIONS		
General Repairs	\$104,000.00	
TOTAL APPROPRIATIONS		\$104,000.00
Estimated Revenues:		
State Aid	\$ 4,500.00	
Unexpended balance	500.00	
TOTAL REVENUES		5,000.00
 AMOUNT TO BE RAISED BY TAXATION FOR HIGHWAY FUND ITEM 1		
		\$ 99,000.00

BRIDGE FUND (ITEM 2) APPROPRIATIONS		
Labor, materials for repair, etc.	\$ 1,000.00	
TOTAL APPROPRIATIONS		\$ 1,000.00
Estimated Revenues:		
Unexpended balance	\$ 1,000.00	
TOTAL REVENUES		1,000.00

AMOUNT TO BE RAISED BY TAXATION FOR BRIDGE FUND ITEM 2

None

MACHINERY FUND (ITEM 3) APPROPRIATIONS		
Purchase of machinery, tools and implements	\$ 24,000.00	
Repair of machinery, tools and implements	5,000.00	
Storage of machinery, tools and implements	1,320.00	
Redemption of machinery certificates	3,000.00	
Interest on machinery certificates	20.00	
TOTAL APPROPRIATIONS		33,340.00
Estimated Revenues:		
Unexpended balance	\$ 200.00	
TOTAL REVENUES		200.00

AMOUNT TO BE RAISED BY TAXATION FOR MACHINERY FUND ITEM 3

\$ 33,140.00

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**SNOW AND MISCELLANEOUS FUND
(ITEM 4) APPROPRIATIONS**

Salary Superintendent of Highways	\$ 4,500.00	
Expenses Superintendent of Highways ...	400.00	
Removing obstructions caused by snow ..	8,000.00	
Other miscellaneous purposes	9,400.00	
Redemption of Snow Removal Certificates and interest	14,160.00	
TOTAL APPROPRIATIONS		\$ 36,460.00
Estimated Revenues:		
Miscellaneous revenues	\$ 4,000.00	
Unexpended balance	500.00	
TOTAL REVENUES		4,500.00
AMOUNT TO BE RAISED BY TAXATION FOR MISCEL- LANEOUS FUND (ITEM 4)		\$ 31,960.00
AMOUNT TO BE RAISED BY TAXATION FOR HIGHWAY FUND (ITEMS 1, 3 AND 4) ..		\$164,100.00

SPECIAL DISTRICTS

<u>RIVERHEAD FIRE DISTRICT</u>		\$28,480.31
<u>RIVERHEAD FIRE PROTECTION DISTRICTS</u>		7,500.00
<u>WATER ARREARS</u>		354.95
<u>SEWER DISTRICT</u>		
Bond Principal	21,000.00	
Bond Interest	4,323.00	
Maintenance	19,070.00	
	44,393.00	
Estimated Revenues	40.00	
TOTAL		44,353.00
<u>STREET LIGHTING DISTRICTS</u>		
Riverhead District	9,000.00	
Wading River District	2,200.00	
South Jamesport District	1,200.00	
		12,400.00
<u>SCHOOL DISTRICTS</u>		
Wading River School Dist. No. 1	10,839.40	
Manorville 2	4,900.00	
Baiting Hollow 3	12,975.00	
Calverton 4	19,335.86	
Riverhead 5	161,870.82	
Aquebogue 8	32,750.00	
Jamesport 9	25,500.00	
Sound Avenue 10	20,000.00	
Roanoke 11	10,000.00	
Baiting Hollow 12	3,500.00	
Wildwood 13	2,000.00	
Laurel-Southold 11	3,055.65	
Manor-Brookhaven 31	85.71	
		306,812.44

SUMMARY OF BUDGET APPROPRIATIONS FOR THE YEAR 1950

GENERAL TOWN PURPOSES	\$104,048.00
TOWN WELFARE FUND	2,540.00
HIGHWAY FUND	164,100.00
FIRE DISTRICT	28,480.31
FIRE PROTECTION DISTRICTS	7,500.00
STREET LIGHTING DISTRICTS	12,400.00
SEWER DISTRICTS	44,353.00
SCHOOL DISTRICTS	306,812.44
WATER ARREARS	<u>354.95</u>

TOTAL AMOUNT TO BE RAISED BY TAXATION FOR THE YEAR 1950 \$670,588.70

The vote, Justices Warner, Yousik, Leonard and Zaleski, Yes, Supervisor Kelly, Yes. Total Vote, Yes 5, No 0. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote the meeting adjourned to meet on Wednesday, November 2nd, 1949 at 2:00 P. M.

Harry J. Kratoville
Harry J. Kratoville, Town Clerk.

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