

Minutes of a meeting of the Town Board of the Town of Riverhead held in the Town Hall on Wednesday, October 8, 1947 at 8:00 P.M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,

Frank J. Yousik,

William J. Leonard,

Henry M. Zaleski, Justices of the Peace

Arthur H. Lundberg, Town Attorney and Myron C. Young, Supt. of Highways were present.

On motion made by Justice Warner and seconded by Justice Leonard it was Resolved, that this Board does hereby prepare and approve as the preliminary budget of this town for the fiscal year beginning on the 1st day of January, 1948, the itemized statement of estimated revenues and expenditures hereto attached and made a part of this resolution, and be it further

RESOLVED, that such preliminary budget shall be filed in the Office of the Town Clerk where it shall be available for inspection by any interested person at all reasonable hours, and be it further

RESOLVED, that this Board shall meet at 7:30 o'clock P.M. on the 6th day of November, 1947, for the purpose of holding a public hearing upon such preliminary budget, and be it further

RESOLVED, that the Town Clerk give notice of such public hearing in the manner provided in Section 113 of the Town Law, and that such notice be published in substantially the following form:

NOTICE OF BUDGET HEARING

PLEASE TAKE NOTICE that the Preliminary Budget of Riverhead has been completed and filed in the Office of the Town Clerk and that a hearing for the review thereof will be held in the Town Hall on Second Street and Roanoke Avenue in said Town on the 6th day of November, 1947, at 7.30 P. M. The following is a copy of said estimate in full:

PRELIMINARY BUDGET FOR THE TOWN OF RIVERHEAD

GENERAL FUND—APPROPRIATIONS

1948

GENERAL GOVERNMENT

Town Board

Town Hall and Offices

Rentals (board room, offices, elections, etc.)	\$ 4,800.00
Purchase of furniture and equipment	3,126.00
Repairs, light, heat and telephone	650.00
Other expenses	2,000.00

Insurance

Compensation insurance	3,800.00
Official bonds and undertakings	500.00
Fire and liability	4,200.00
Other	300.00

Printing and advertising (all departments)	1,600.00
Employees' Retirement System	8,000.00

TOTAL \$ 28,976.00

Supervisor	
Salary	\$ 4,000.00
Office and other expenses	200.00
Compensation of employees	2,600.00
TOTAL	6,800.00
Justices of the Peace	
Salaries	\$ 8,800.00
Office and other expenses	700.00
TOTAL	9,500.00
Town Clerk	
Salary	\$ 3,500.00
Office and other expenses	100.00
TOTAL	3,600.00
Assessors	
Salaries	\$ 7,500.00
Office and other expenses	1,500.00
Compensation of employees	4,000.00
TOTAL	13,060.00
Receiver of Taxes or Tax Collector	
Salary	\$ 2,500.00
Office and other expenses	400.00
Compensation of employees	2,900.00
TOTAL	5,800.00
Town Attorney	
Salary	\$ 1,800.00
TOTAL	1,800.00
TOTAL GENERAL GOVERNMENT ...	\$ 69,536.00
PROTECTION OF PERSONS AND PROPERTY	
Police, Constables and Deputy Sheriffs	
Compensation	\$32,150.00
Purchase of equipment	6,200.00
TOTAL	\$ 38,350.00
Traffic	
Signs, signals and highway lighting	600.00
Dog Warden	
Compensation	\$ 1,500.00
TOTAL	1,500.00
TOTAL PROTECTION OF PERSONS AND PROPERTY	\$ 40,450.00
EDUCATION	
Attendance Officer	
Compensation	\$ 500.00
TOTAL	\$ 500.00
TOTAL EDUCATION	\$ 500.00
RECREATION	
Parks and Playgrounds	
Compensation of employees	\$ 1,200.00
Other expenses	2,500.00
Youth program	1,000.00
TOTAL	\$ 4,700.00
Patriotic Observances	\$ 50.00
TOTAL RECREATION	\$ 4,750.00
PUBLIC UTILITIES	
Town Dump	\$ 1,750.00
Parking Space	4,000.00
Peconic River Buoy Lights	600.00
TOTAL PUBLIC UTILITIES	\$ 6,350.00
MISCELLANEOUS AND CONTINGENT	
Veterans Organizations for Rooms	\$ 400.00
Purchase of Land	971.50
Tree Conservation	1,000.00
Suffolk County Historical Society	300.00
TOTAL	\$ 2,671.50
REGISTRAR OF VITAL STATISTICS	
Compensation	\$ 100.00
Fees of Physicians	45.00
TOTAL	\$ 145.00
TOTAL GENERAL FUND	\$124,402.50

GENERAL FUND

ESTIMATED REVENUES

Per capita assistance for the support of local government	\$31,873.07	
Dog licenses (from county)	500.00	
Fees of town clerk	700.00	
Fees of justices of the peace	1,500.00	
Fees of assessors	310.00	
Fees of tax collector	200.00	
Reimbursement from special districts for rentals ...	680.00	
Miscellaneous receipts	200.00	
TOTAL		\$ 35,763.07
Unexpended balances (Sec. 115, Town Law)		10,000.00
TOTAL ESTIMATED REVENUES (GENERAL FUND)		\$ 45,763.07

GENERAL FUND

SUMMARY

Appropriations		
General government	\$69,536.00	
Protection of persons and property	40,450.00	
Education	500.00	
Recreation	4,750.00	
Public Utilities	6,350.00	
Miscellaneous and contingent	2,671.50	
Registrar of vital statistics	145.00	
TOTAL APPROPRIATIONS		\$124,402.50
TOTAL ESTIMATED REVENUES (GENERAL FUND)		45,763.07
AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND)		\$ 78,639.43

WELFARE FUND

APPROPRIATIONS

Home Relief		\$ 4,000.00
Burials and Non-reimbursable Relief		700.00
TOTAL APPROPRIATIONS		\$ 4,700.00
Estimated Revenues		
Reimbursement of home relief from State	\$ 3,200.00	
TOTAL REVENUES		3,200.00
AMOUNT TO BE RAISED BY TAX FOR WELFARE FUND		\$ 1,500.00

HIGHWAY FUND

HIGHWAY FUND (ITEM 1)—APPROPRIATIONS

General repairs	\$90,000.00	
TOTAL APPROPRIATIONS ...		\$90,000.00
Estimated Revenues		
State aid	\$ 4,500.00	
Unexpended balance	500.00	
TOTAL REVENUES		5,000.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 1)		\$ 85,000.00

BRIDGE FUND (ITEM 2)—APPROPRIATIONS

Construction of new bridges	} \$ 1,000.00	
Materials for repair and maintenance		
Labor and team work		
TOTAL APPROPRIATIONS ..		\$ 1,000.00
Estimated Revenues		
TOTAL REVENUES		None
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 2)		\$ 1,000.00

MACHINERY FUND (ITEM 3) APPROPRIATIONS

Purchase of machinery, tools and im- plements	\$12,000.00	
Repair of machinery, tools and imple- ments	8,000.00	
Storage of machinery, tools and im- plements	1,320.00	
Redemption of machinery certificates	5,500.00	
Interest on machinery certificates ...	197.09	
TOTAL APPROPRIATIONS ...		\$27,017.09
Estimated Revenues		
Unexpended balance	\$ 1,500.00	
TOTAL REVENUES		\$ 1,500.00

**AMOUNT TO BE RAISED BY TAX
FOR HIGHWAY FUND (ITEM
3)** **\$ 25,517.09**

**SNOW AND MISCELLANEOUS FUND
(ITEM 4)—APPROPRIATIONS**

Salary town superintendent	\$ 3,800.00	
Expenses town superintendent	400.00	
Removing obstructions caused by snow	2,000.00	
Other miscellaneous purposes	8,000.00	
Redemption of debt contracted pursu- ant to Sec. 273, Highway Law ..	7,399.00	
TOTAL APPROPRIATIONS ...		\$21,599.00
Estimated Revenues		
Unexpended balance	\$ 599.00	
TOTAL REVENUES		599.00

**AMOUNT TO BE RAISED BY TAX
FOR HIGHWAY FUND (ITEM
4)** **\$ 21,000.00**

**AMOUNT TO BE RAISED BY TAX
FOR HIGHWAY FUND (ITEMS
2, 3 and 4)** **\$ 47,517.09**

TOTAL HIGHWAY DEPT. BUDGET **\$132,517.09**

Dated, October 8, 1947.

HARRY J. KRATOVILLE,
Town Clerk, Town of Riverhead.

The vote, Justices Warner, Yousik, Leonard and Zaleski Yes, Supervisor Kelly Yes. Total Vote Yes 5, No 0. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote the meeting adjourned to meet on Wednesday, October 15, 1947 at 3:00 P.M.

Harry J. Kratoville
Harry J. Kratoville, Town Clerk.