

2016 Wading River Fire District Budget

Budget Summary

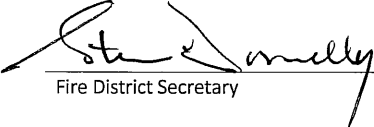
Total Appropriations - From Page 2		\$	2,279,290.00
Less:			
	Estimated Revenues - From Page 3	\$	55,750.00
		\$	55,750.00
Amount to be Raised by Real Property Taxes		\$	2,223,540.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Apportioned Tax
Brookhaven	\$ 850,136.66
Riverhead	\$ 1,373,403.34
Total Apportioned	\$ 2,223,540.00

I certify that the Estimates were approved by the Fire Commissioners on September 28, 2015


 Fire District Secretary

FILED IN OFFICE OF
 DIANE M. WILHELM
 TOWN CLERK
 2015 OCT -5 P 1:33

**Wading River
FIRE DISTRICT
2016**

Budget Summary

	Actual Expenditures 2014	Budgets as Modified 2015	Preliminary Estimate 2016	Adopted Budget 2016
Salary - Treasurer	\$ 17,673.00	\$ 17,987.00	\$ 18,000.00	
Salary - Secretary				
Other Personal Services	\$ 572,379.00	\$ 557,763.00	\$ 609,500.00	
A3410.1* Total Personal Services	\$ 590,052.00	\$ 575,750.00	\$ 627,500.00	
A3410.2 Equipment	\$ 67,760.00	\$ 70,000.00	\$ 26,000.00	
A3410.4 Contractual Expenditures	\$ 775,701.00	\$ 840,050.00	\$ 810,785.00	
A1930.4 Judgements & Claims				
A9010.8 State Retirement System	\$ 112,624.00	\$ 110,000.00	\$ 92,000.00	
A9025.8 Service Awards	\$ 157,280.00	\$ 249,000.00	\$ 255,000.00	
A9030.8 Social Security	\$ 45,539.00	\$ 56,730.00	\$ 61,725.00	
A9040.8 Workers' Compensation	\$ 122,218.00	\$ 190,000.00	\$ 245,000.00	
A9045.8 Life Insurance	\$ 21,657.00	\$ 25,000.00	\$ 22,500.00	
A9050.8 Unemployment Insurance		\$ 5,000.00	\$ 5,000.00	
A9055.8 Disability Insurance	\$ 212.00	\$ 1,000.00	\$ 1,000.00	
A9060.8 Hospital, Med. & Accident Ins.	\$ 96,055.00	\$ 110,300.00	\$ 132,780.00	
A9060.83 Vehicle Insurance				
A9085.8 Payments Disabled Fire Fighters				
A9710.6 Redemption of Bonds				
A9710.7 Interest on Bonds				
A9720.6 Capital Lease Principal				
A9720.7 Capital Lease Interest				
A9901.9 Transfer to Reserve Fund	\$ 72,200.00	\$ 40,500.00		
A9950.9 Transfer to Capital Fund				
Total	\$ 2,061,298.00	\$ 2,273,330.00	\$ 2,279,290.00	\$ -

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**Wading River
FIRE DISTRICT
2016**

		Budget Summary			
		Actual	Budgets as	Preliminary	Adopted
		Revenues	Modified	Estimate	Budget
		2014	2015	2016	2016
A2262	Fire Protection & Other Services to Other Districts & Governments				
A2401	Interest and Earnings	\$ 2,902.00	\$ 750.00	\$ 750.00	
A2410	Rentals				
A2665	Sales of Apparatus & Equipment	\$ 600.00			
A2701	Refunds of Expenditures				
A2705	Gifts and Donations				
A2270	Miscellaneous	\$ 2,196.00			
A2270	Pilot payments	\$ 82,691.00	\$ 85,000.00	\$ 55,000.00	
A2770.1	State Grant	\$ 6,497.00			
A2770.2	Insurance Recoveries	\$ 49,337.00			
A2770	NYS Retirement Credits				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
Totals		\$ 144,223.00	\$ 85,750.00	\$ 55,750.00	\$ -

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**Wading River Fire district
2016 Budget
Estimated Fund Balance**

**Wading River Fire District Estimates
General Fund Balance to be \$170,000
For the Year 2016**